2025 South Dakota Legislature

House Bill 1046

AMENDMENT 1046B FOR THE INTRODUCED BILL

- 1 An Act to revise the General Appropriations Act for fiscal year 2025.
- 2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:
- 3 **Section 1.** That 2024 Session Laws, chapter 236, § 3 be AMENDED:
- 4 BUREAU OF FINANCE AND MANAGEMENT (BFM)
- 5 (3) Coronavirus Stimulus Pool
- 6 Operating Expenses, Federal Funds, delete "\$30,000,000" and insert "\$3,000,000"
- 7 (6) Employee Compensation and Billing Pools
- 8 Operating Expenses, General Funds, delete "\$3,434,530" and insert "\$5,352,696"
- 9 Operating Expenses, Federal Funds, delete "\$2,164,728" and insert "\$3,419,083"
- Operating Expenses, Other Funds, delete "\$9,163,696" and insert "\$12,354,870"
- 11 **Section 2.** That 2024 Session Laws, chapter 236, § 4 be AMENDED:
- 12 BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA)
- 13 (2) Central Services
- Operating Expenses, Other Funds, delete "\$19,560,794" and insert "\$19,660,138"
- 15 (3) State Engineer
- 16 Operating Expenses, Other Funds, delete "\$328,354" and insert "\$358,354"

- 1 (4) Statewide Maintenance and Repair
- Operating Expenses, General Funds, delete "\$19,880,221" and insert "\$26,262,166"
- 3 (6) Obligation Recovery Center
- 4 Operating Expenses, Other Funds, delete "\$720,000" and insert "\$1,010,600"
- **Section 3.** That 2024 Session Laws, chapter 236, § 5 be AMENDED:
- 6 BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)
- 7 (1) Data Centers
- 8 Operating Expenses, Other Funds, delete "\$6,127,385" and insert "\$7,105,820"
- 9 (3) Telecommunications Services
- Operating Expenses, Other Funds, delete "\$17,888,707" and insert "\$19,876,081"
- 11 (4) South Dakota Public Broadcasting
- Operating Expenses, General Funds, delete "\$1,519,140" and insert "\$1,642,340"
- 13 (6) State Radio Engineering
- Operating Expenses, General Funds, delete "\$3,518,206" and insert "\$3,945,252"
- **Section 4.** That 2024 Session Laws, chapter 236, § 6 be AMENDED:
- 16 DEPARTMENT OF REVENUE
- 17 (3) Motor Vehicles
- Operating Expenses, Federal Funds, delete "\$360,789" and insert "\$468,289"
- 19 Operating Expenses, Other Funds, delete "\$6,858,556" and insert "\$7,458,556"

- **Section 5.** That 2024 Session Laws, chapter 236, § 7 be AMENDED:
- 2 DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES
- 3 (1) Administration, Secretary of Agriculture
- 4 Operating Expenses, Federal Funds, delete "\$852,757" and insert "\$3,784,857"
- 5 (2) Agricultural and Environmental Services
- Operating Expenses, Federal Funds, delete "\$3,057,558" and insert "\$3,609,905"
- 7 (3) Resource Conservation & Forestry
- 8 Operating Expenses, Federal Funds, delete "\$1,527,393" and insert "\$4,264,285"
- 9 (15) Office of Water
- 10 Operating Expenses, Federal Funds, delete "\$1,268,438" and insert "\$4,296,002"
- **Section 6.** That 2024 Session Laws, chapter 236, § 8 be AMENDED:
- 12 DEPARTMENT OF TOURISM
- 13 (1) Tourism
- Operating Expenses, Other Funds, delete "\$20,804,921" and insert "\$21,725,479"
- 15 (2) Arts
- Operating Expenses, Federal Funds, delete "\$972,881" and insert "\$1,297,881"
- 17 **Section 7.** That 2024 Session Laws, chapter 236, § 11 be AMENDED:
- 18 DEPARTMENT OF SOCIAL SERVICES
- 19 (2) Economic Assistance
- Operating Expenses, General Funds, delete "\$25,929,460" and insert "\$23,429,460"
- Operating Expenses, Federal Funds, delete "\$95,698,210" and insert "\$100,183,508"

1046B 4 1046

- 1 (3) Medical Services
- Operating Expenses, General Funds, delete "\$380,789,968" and insert "\$319,021,468"
- Operating Expenses, Federal Funds, delete "\$937,431,917" and insert "\$876,646,233"
- 4 (4) Children's Services
- 5 Operating Expenses, General Funds, delete "\$53,811,045" and insert "\$49,811,045"
- Operating Expenses, Federal Funds, delete "\$45,779,714" and insert "\$41,779,714"
- 7 (5) Behavioral Health
- 8 Operating Expenses, General Funds, delete "\$98,842,112" and insert "\$90,908,009"
- 9 Operating Expenses, Federal Funds, delete "\$61,589,403" and insert "\$57,589,403"
- 10 **Section 8.** That 2024 Session Laws, chapter 236, § 13 be AMENDED:
- 11 DEPARTMENT OF LABOR AND REGULATION
- 12 (1) Administration, Secretary of Labor
- Personal Services, Federal Funds, delete "\$3,845,575" and insert "\$4,810,328"
- 14 F.T.E, delete "52.7" and insert "53.7"
- 15 (14) Banking
- Personal Services, Other Funds, delete "\$4,716,690" and insert "\$5,034,958"
- 17 **Section 9.** That 2024 Session Laws, chapter 236, § 14 be AMENDED:
- 18 DEPARTMENT OF TRANSPORTATION
- 19 (1) General Operations
- 20 F.T.E, delete "1,014.3" and insert "1,025.3"

1046B 5 1046

- **Section 10.** That 2024 Session Laws, chapter 236, § 15 be AMENDED:
- 2 DEPARTMENT OF EDUCATION
- 3 (3) State Aid to General Education
- 4 Operating Expenses, General Funds, delete "\$605,203,324" and insert "\$599,456,798"
- 5 (8) Technical Colleges
- 6 Operating Expenses, General Funds, delete "\$42,150,637" and insert "\$42,792,093"
- 7 (9) Education Resources
- 8 Operating Expenses, Federal Funds, delete "\$197,937,286" and insert "\$207,787,742"
- 9 **Section 11.** That 2024 Session Laws, chapter 236, § 16 be AMENDED:
- 10 DEPARTMENT OF PUBLIC SAFETY
- 11 (1) Administration, Secretary of Public Safety
- Operating Expenses, Other Funds, delete "\$3,921,891" and insert "\$4,306,891"
- 13 (2) Highway Patrol
- Operating Expenses, Other Funds, delete "\$9,493,518" and insert "\$10,536,159"
- **Section 12.** That 2024 Session Laws, chapter 236, § 17 be AMENDED:
- 16 BOARD OF REGENTS
- 17 (1) Board of Regents Central Office
- Operating Expenses, General Funds, delete "\$29,711,209" and insert "\$38,799,865"
- 19 Operating Expenses, Other Funds, delete "\$43,563,070" and insert "\$60,397,674"
- 20 (3) South Dakota Scholarships
- Operating Expenses, General Funds, delete "\$6,555,306" and insert "\$6,351,572"

1046B 6 1046

- 1 (4) University of South Dakota
- Personal Services, Other Funds, delete "\$58,295,575" and insert "\$58,446,882"
- Operating Expenses, General Funds, delete "\$3,758,424" and insert "\$4,099,285"
- 4 Operating Expenses, Other Funds, delete "\$42,292,424" and insert "\$42,474,620"
- 5 (7) South Dakota State University
- 6 Personal Services, Other Funds, delete "\$97,525,063" and insert "\$98,911,063"
- 7 Operating Expenses, General Funds, delete "\$6,622,802" and insert "\$6,758,665"
- 8 Operating Expenses, Other Funds, delete "\$73,754,504" and insert "\$84,598,504"
- 9 F.T.E, delete "1,561.7" and insert "1,580.7"
- 10 (8) SDSU Extension
- Personal Services, Federal Funds, delete "\$3,946,635" and insert "\$5,406,635"
- Operating Expenses, Federal Funds, delete "\$3,303,110" and insert "\$4,743,110"
- 13 F.T.E, delete "180.4" and insert "185.4"
- 14 (9) Agricultural Experiment Station
- Operating Expenses, Federal Funds, delete "\$15,371,050" and insert "\$16,071,050"
- Operating Expenses, Other Funds, delete "\$12,338,240" and insert "\$13,338,240"
- 17 (10) SD School of Mines and Technology
- Operating Expenses, General Funds, delete "\$1,357,619" and insert "\$1,137,741"
- 19 (11) Northern State University
- Personal Services, Other Funds, delete "\$13,771,504" and insert "\$14,096,504"
- Operating Expenses, General Funds, delete "\$1,014,636" and insert "\$878,269"
- Operating Expenses, Other Funds, delete "\$11,351,231" and insert "\$11,651,231"

- 1 (12) NSU Center for Statewide High School E-Learning
- Operating Expenses, General Funds, delete "\$375,645" and insert "\$424,501"
- 3 (13) Black Hills State University
- 4 Personal Services, Other Funds, delete "\$15,473,360" and insert "\$16,223,360"
- 5 Operating Expenses, General Funds, delete "\$816,052" and insert "\$762,208"
- Operating Expenses, Other Funds, delete "\$12,577,921" and insert "\$14,640,921"
- 7 (14) Dakota State University
- 8 Operating Expenses, General Funds, delete "\$842,520" and insert "\$915,088"
- 9 Operating Expenses, Other Funds, delete "\$19,496,224" and insert "\$19,778,224"
- 10 (15) SD Services for the Deaf
- Operating Expenses, General Funds, delete "\$720,722" and insert "\$722,816"
- 12 (16) SD School for the Blind and Visually Impaired
- Operating Expenses, General Funds, delete "\$630,383" and insert "\$631,232"
- **Section 13.** That 2024 Session Laws, chapter 236, § 18 be AMENDED:
- 15 DEPARTMENT OF THE MILITARY
- 16 (2) Army Guard
- Operating Expenses, General Funds, delete "\$3,145,240" and insert "\$3,721,734"
- Operating Expenses, Federal Funds, delete "\$16,283,140" and insert "\$18,660,749"
- 19 (3) Air Guard
- 20 Operating Expenses, General Funds, delete "\$322,625" and insert "\$323,249"
- Operating Expenses, Federal Funds, delete "\$3,341,236" and insert "\$3,343,108"

- **Section 14.** That 2024 Session Laws, chapter 236, § 19 be AMENDED:
- 2 DEPARTMENT OF VETERANS' AFFAIRS
- 3 (2) State Veterans' Home
- 4 Operating Expenses, General Funds, delete "\$0" and insert "\$1,059,839"
- 5 Operating Expenses, Other Funds, delete "\$3,685,331" and insert "\$3,610,711"
- 6 **Section 15.** That 2024 Session Laws, chapter 236, § 20 be AMENDED:
- 7 DEPARTMENT OF CORRECTIONS
- 8 (2) Mike Durfee State Prison
- 9 Operating Expenses, General Funds, delete "\$8,977,599" and insert "\$9,040,334"
- 10 (3) State Penitentiary
- Operating Expenses, General Funds, delete "\$9,297,658" and insert "\$9,503,796"
- 12 (4) Women's Prison
- Operating Expenses, General Funds, delete "\$2,887,801" and insert "\$3,053,226"
- 14 (6) Inmate Services
- Operating Expenses, General Funds, delete "\$23,289,066" and insert "\$23,714,025"
- 16 (8) Juvenile Community Corrections
- 17 Operating Expenses, General Funds, delete "\$11,774,476" and insert "\$12,149,481"
- Operating Expenses, Federal Funds, delete "\$2,463,085" and insert "\$1,976,606"
- 19 **Section 16.** That 2024 Session Laws, chapter 236, § 21 be AMENDED:
- 20 DEPARTMENT OF HUMAN SERVICES
- 21 (2) Developmental Disabilities
- Operating Expenses, General Funds, delete "\$118,619,649" and insert "\$114,480,922"

- Operating Expenses, Federal Funds, delete "\$175,389,662" and insert "\$169,424,384"
- 2 (3) South Dakota Developmental Center Redfield
- Operating Expenses, General Funds, delete "\$2,334,014" and insert "\$2,343,943"
- 4 Operating Expenses, Federal Funds, delete "\$3,126,405" and insert "\$3,140,432"
- 5 (4) Long Term Services and Supports
- Operating Expenses, General Funds, delete "\$145,618,748" and insert "\$135,156,657"
- Operating Expenses, Federal Funds, delete "\$199,190,175" and insert "\$211,474,861"
- 8 Operating Expenses, Other Funds, delete "\$816,035" and insert "\$967,710"
- 9 (5) Rehabilitation Services
- Operating Expenses, Federal Funds, delete "\$15,010,392" and insert "\$15,027,899"
- 11 (7) Service to the Blind and Visually Impaired
- Operating Expenses, Federal Funds, delete "\$1,432,496" and insert "\$1,436,573"
- **Section 17.** That 2024 Session Laws, chapter 236, § 25 be AMENDED:
- 14 LEGISLATIVE BRANCH
- 15 (1) Legislative Operations
- 16 SLE, General Funds, delete "\$8,887,186" and insert "\$9,059,534"
- 17 **Section 18.** That 2024 Session Laws, chapter 236, § 26 be AMENDED:
- 18 OFFICE OF THE ATTORNEY GENERAL
- 19 (2) Criminal Investigation
- 20 Operating Expenses, Federal Funds, delete "\$3,380,913" and insert "\$3,860,913"
- 21 (3) Law Enforcement Training
- Operating Expenses, General Funds, delete "\$138,409" and insert "\$248,409"

- **Section 19.** That 2024 Session Laws, chapter 236, § 28 be AMENDED:
- 2 SECRETARY OF STATE
- 3 (1) Secretary of State
- 4 Operating Expenses, General Funds, delete "\$669,952" and insert "\$799,952"
- **Section 20.** That 2024 Session Laws, chapter 236, § 29 be AMENDED:
- 6 STATE TREASURER
- 7 (2) Unclaimed Property Informational
- 8 Operating Expenses, Other Funds, delete "\$32,025,105" and insert "\$51,025,105"
- 9 (3) Unclaimed Property Operations
- 10 Operating Expenses, General Funds, delete "\$754,295" and insert "\$855,702"
- **Section 21.** Adjust all totals accordingly in sections 1 to 20, inclusive, of this Act.
- 12 **Section 22.** That a NEW SECTION be added to 2024 Session Laws, chapter 236:
- Section 40. The state treasurer shall transfer to the IT Modernization Fund the sum of five
- million dollars (\$5,000,000) from the state general fund.
- 15 Section 41. The state treasurer shall transfer to the Unclaimed Property Trust Fund the
- 16 sum of twenty-two million eight hundred and thirty thousand nine hundred and thirty-six
- dollars (\$22,830,936) from the state general fund.
- 18 **Section 23.** Funds appropriated by this Act which are unspent at the end of Fiscal year 2025
- may be carried over to fiscal year 2026
- 20 **Section 24.** This Act is effective beginning June 29 30, 2025.