

Department of Agriculture and Natural Resources

Fiscal Year 2026 Budget Brief Detail

Information contained in this document is based on the Governor's FY2026 Budget and may not correspond with the final budget adopted by the Legislature.

Major Items Summary - Department of Agriculture and Natural Resources

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$16,782,685	\$19,133,610	\$55,849,390	\$91,765,685	354.5	\$16,782,685	\$19,133,610	\$55,849,390	\$91,765,685	354.5
1. Boards/Commissions Budget Adjustments	\$0	\$0	\$3,272,517	\$3,272,517	0.0	\$0	\$0	\$3,272,517	\$3,272,517	0.0
2. Bond/Lease Payment Adjustments	\$0	\$0	\$0	\$0	0.0	\$0	\$0	(\$3,350,000)	(\$3,350,000)	0.0
3. CAFO Fee Increase	\$0	\$0	\$705,000	\$705,000	0.0	(\$350,000)	\$0	\$350,000	\$0	0.0
4. Federal Fund Authority Increase	\$0	\$0	\$0	\$0	0.0	\$0	\$5,247,024	\$0	\$5,247,024	0.0
5. Other Fund Authority Increase	\$0	\$0	\$700,000	\$700,000	0.0	\$0	\$0	\$816,358	\$816,358	0.0
6. Sioux Falls One Stop Rent	\$143,000	\$0	\$0	\$143,000	0.0	\$65,845	\$101,787	\$33,642	\$201,274	0.0
7. Vacant Positions	\$0	\$0	\$0	\$0	0.0	(\$190,000)	\$0	\$0	(\$190,000)	(2.0)
FY 2026 Total Budget	\$16,925,685	\$19,133,610	\$60,526,907	\$96,586,202	354.5	\$16,308,530	\$24,482,421	\$56,971,907	\$97,762,858	352.5
Change from Base Budget	\$143,000	\$0	\$4,677,517	\$4,820,517	0.0	(\$474,155)	\$5,348,811	\$1,122,517	\$5,997,173	(2.0)
% Change from Base Budget	0.9%	0.0%	8.4%	5.3%	0.0%	(2.8%)	28.0%	2.0%	6.5%	(0.6%)

Department of Agriculture and Natural Resources Budget Request

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$14,413,357	\$16,164,403	\$16,332,774	\$16,782,685	\$16,925,685	\$16,308,530	(\$474,155)
Federal	\$12,446,128	\$14,682,661	\$24,779,099	\$19,133,610	\$19,133,610	\$24,482,421	\$5,348,811
Other	\$44,188,616	\$45,930,537	\$55,448,610	\$55,849,390	\$60,526,907	\$56,971,907	\$1,122,517
Total	\$71,048,101	\$76,777,602	\$96,560,483	\$91,765,685	\$96,586,202	\$97,762,858	\$5,997,173

By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Secretary	\$2,337,439	\$3,554,994	\$4,060,728	\$4,079,759	\$4,179,759	\$4,463,874	\$384,115
Agriculture & Environmental Services	\$12,501,586	\$13,123,396	\$15,981,322	\$15,962,301	\$17,094,682	\$17,097,270	\$1,134,969
Resource Conservation & Forestry	\$5,286,399	\$5,851,614	\$12,383,397	\$7,659,860	\$7,775,479	\$9,033,863	\$1,374,003
Animal Industry Board	\$7,267,195	\$7,849,948	\$8,776,931	\$9,072,029	\$9,072,029	\$5,722,029	(\$3,350,000)
American Dairy Association - Info	\$4,364,922	\$4,706,121	\$4,835,471	\$5,321,785	\$5,423,100	\$5,423,100	\$101,315
Wheat Commission - Info	\$1,559,150	\$1,828,477	\$1,879,130	\$1,604,381	\$2,035,082	\$2,035,082	\$430,701

By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Oilseeds Council - Info	\$477,578	\$396,016	\$540,613	\$431,184	\$351,184	\$351,184	(\$80,000)
Soybean Research & Promo Council - Info	\$15,122,035	\$14,042,268	\$14,839,616	\$16,383,180	\$17,883,821	\$17,883,821	\$1,500,641
Brand Board - Info	\$2,135,584	\$2,644,804	\$2,881,784	\$2,907,026	\$3,095,613	\$3,095,613	\$188,587
Corn Utilization Council - Info	\$4,840,685	\$7,162,524	\$7,166,159	\$4,934,806	\$6,069,937	\$6,069,937	\$1,135,131
Board of Veterinary Med Examiners - Info	\$51,135	\$65,203	\$60,092	\$61,856	\$61,856	\$61,856	\$0
Pulse Crops Council - Info	\$44,393	\$63,281	\$68,470	\$73,226	\$69,368	\$69,368	(\$3,858)
State Fair	\$3,848,231	\$4,260,730	\$4,957,062	\$5,076,607	\$5,076,607	\$5,226,607	\$150,000
Financial and Technical Assistance	\$4,201,902	\$4,004,911	\$6,137,397	\$6,376,942	\$6,376,942	\$6,376,942	\$0
Office of Water	\$5,901,900	\$6,000,769	\$6,915,711	\$6,736,870	\$6,936,870	\$9,768,439	\$3,031,569
Livestock Cleanup Fund - Info	\$0	\$0	\$765,000	\$765,000	\$765,000	\$765,000	\$0
Regulated Response Fund - Info	\$220,077	\$163,527	\$1,750,001	\$1,750,001	\$1,750,001	\$1,750,001	\$0
Petroleum Release Compensation	\$268,670	\$324,009	\$461,599	\$468,872	\$468,872	\$468,872	\$0
Petroleum Release Compensation - Info	\$619,219	\$735,010	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$0
Total	\$71,048,101	\$76,777,602	\$96,560,483	\$91,765,685	\$96,586,202	\$97,762,858	\$5,997,173
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$25,476,480	\$28,674,530	\$33,626,241	\$35,342,686	\$35,881,687	\$35,276,687	(\$65,999)
Salaries	\$19,914,138	\$22,413,712	\$26,279,582	\$27,791,495	\$28,250,524	\$27,719,274	(\$72,221)
Benefits	\$5,562,342	\$6,260,817	\$7,346,659	\$7,551,191	\$7,631,163	\$7,557,413	\$6,222
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$45,571,621	\$48,103,072	\$56,892,242	\$56,422,999	\$60,704,515	\$62,486,171	\$6,063,172
Travel	\$1,535,753	\$1,649,331	\$2,230,543	\$2,275,952	\$2,337,590	\$2,337,590	\$61,638
Contractual Services	\$37,695,703	\$40,771,528	\$44,805,532	\$43,333,294	\$47,557,272	\$44,091,904	\$758,610
Supplies	\$933,542	\$952,271	\$1,552,426	\$1,078,846	\$1,112,246	\$1,112,246	\$33,400
Grants	\$2,540,737	\$2,964,827	\$6,912,995	\$8,084,769	\$8,057,269	\$13,304,293	\$5,219,524
Capital Outlay	\$2,492,732	\$931,219	\$752,188	\$752,188	\$752,188	\$752,188	\$0
Other Expenses and Budgeted Operating Transfers Out	\$373,154	\$833,896	\$638,558	\$897,950	\$887,950	\$887,950	(\$10,000)

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Total	\$71,048,101	\$76,777,602	\$90,518,483	\$91,765,685	\$96,586,202	\$97,762,858	\$5,997,173
Full-Time Equivalent (FTE)	307.97	317.78	355.5	354.5	354.5	352.5	(2.0)

Reversions and Unutilized FTE (03)

	General	Federal	Other
Original Appropriation FY2024	\$14,710,616	\$17,634,967	\$51,892,562
Pool Distributions	\$1,482,812	\$1,027,483	\$1,209,648
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$139,346	\$6,116,649	\$2,346,400
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$16,332,774	\$24,779,099	\$55,448,610
FY2024 Expenditures	\$16,164,403	\$14,682,661	\$45,930,537
Reversion of Authority	\$168,371	\$10,096,438	\$9,518,073
Unutilized FTE			37.7

Administration, Secretary of Agriculture (030)

The Office the Secretary is responsible for the overall direction and management of the agency, policy development, trade activities, outreach and communications, legislative services, media relations, the mediation program, boards and commissions, agency finances and travel, legal services, and special projects.

Major Items Summary: Administration, Secretary of Agriculture (030)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$2,062,184	\$1,322,885	\$694,690	\$4,079,759	19.0	\$2,062,184	\$1,322,885	\$694,690	\$4,079,759	19.0
1. Federal Fund Authority Increase	\$0	\$0	\$0	\$0	0.0	\$0	\$409,115	\$0	\$409,115	0.0
2. Other Fund Authority Increase	\$0	\$0	\$100,000	\$100,000	0.0	\$0	\$0	\$100,000	\$100,000	0.0
3. Vacant Positions	\$0	\$0	\$0	\$0	0.0	(\$125,000)	\$0	\$0	(\$125,000)	(1.0)
FY 2026 Total Budget	\$2,062,184	\$1,322,885	\$794,690	\$4,179,759	19.0	\$1,937,184	\$1,732,000	\$794,690	\$4,463,874	18.0
Change from Base Budget	\$0	\$0	\$100,000	\$100,000	0.0	(\$125,000)	\$409,115	\$100,000	\$384,115	(1.0)
% Change from Base Budget	0.0%	0.0%	14.4%	2.5%	0.0%	(6.1%)	30.9%	14.4%	9.4%	(5.3%)

1. Federal Fund Authority Increase

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$0	\$0	0.00
Governor's Recommendation	\$0	\$409,115	\$0	\$409,115	0.00

The governor recommends an increase of **\$409,115** in **federal funds** for aligning the grant budget with anticipated expenses. Most authority requested is due to Bipartisan Infrastructure Law (BIL) grants. DNR has 70-90 open grants at any given time. The agency did not provide a list of federal grants when requested by staff.

2. Other Fund Authority Increase

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$100,000	\$100,000	0.00
Governor's Recommendation	\$0	\$0	\$100,000	\$100,000	0.00

The agency requests an increase of **\$100,000** in **other fund** expenditure authority for a variety of different general administrative costs.

The governor recommends this request.

3. Vacant Positions

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$0	\$0	0.00
Governor's Recommendation	(\$125,000)	\$0	\$0	(\$125,000)	(1.00)

The governor recommends a decrease of **(\$125,000)** in **general funds** and a decrease of **(1.0)** FTE for a vacant Director of Policy and Outreach position.

Reversions and Unutilized FTE (030)

	General	Federal	Other
Original Appropriation FY2024	\$1,906,760	\$1,253,458	\$651,677
Pool Distributions	\$106,569	\$47,850	\$30,173
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$23,313	\$35,543	\$5,385
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$2,036,642	\$1,336,851	\$687,235
FY2024 Expenditures	\$2,036,637	\$1,092,029	\$426,328
Reversion of Authority	\$5	\$244,822	\$260,907
Unutilized FTE			3.0

Budget Request: Administration, Secretary of Agriculture (030)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$1,567,920	\$2,036,637	\$2,036,642	\$2,062,184	\$2,062,184	\$1,937,184	(\$125,000)
Federal	\$328,516	\$1,092,029	\$1,336,851	\$1,322,885	\$1,322,885	\$1,732,000	\$409,115
Other	\$441,003	\$426,328	\$687,235	\$694,690	\$794,690	\$794,690	\$100,000
Total	\$2,337,439	\$3,554,994	\$4,060,728	\$4,079,759	\$4,179,759	\$4,463,874	\$384,115

By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Secretary	\$2,337,439	\$3,554,994	\$4,060,728	\$4,079,759	\$4,179,759	\$4,463,874	\$384,115
Total	\$2,337,439	\$3,554,994	\$4,060,728	\$4,079,759	\$4,179,759	\$4,463,874	\$384,115

By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$1,265,487	\$1,539,199	\$1,842,606	\$2,012,854	\$2,012,854	\$1,887,854	(\$125,000)
Salaries	\$979,616	\$1,190,605	\$1,396,940	\$1,556,817	\$1,556,817	\$1,431,817	(\$125,000)
Benefits	\$285,870	\$348,594	\$445,666	\$456,037	\$456,037	\$456,037	\$0

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$1,071,952	\$2,015,795	\$2,218,122	\$2,066,905	\$2,166,905	\$2,576,020	\$509,115
Travel	\$56,427	\$120,210	\$108,647	\$137,489	\$162,489	\$162,489	\$25,000
Contractual Services	\$437,637	\$452,526	\$1,636,199	\$752,689	\$827,689	\$827,689	\$75,000
Supplies	\$46,253	\$25,486	\$31,016	\$42,814	\$42,814	\$42,814	\$0
Grants	\$203,145	\$766,512	\$75,000	\$566,653	\$566,653	\$975,768	\$409,115
Capital Outlay	\$71,594	\$50,288	\$17,260	\$17,260	\$17,260	\$17,260	\$0
Other Expenses and Budgeted Operating Transfers Out	\$256,896	\$600,773	\$350,000	\$550,000	\$550,000	\$550,000	\$0
Total	\$2,337,439	\$3,554,994	\$4,060,728	\$4,079,759	\$4,179,759	\$4,463,874	\$384,115
Full-Time Equivalent (FTE)	15.21	15.97	19.0	19.0	19.0	18.0	(1.0)

Agriculture and Environmental Services (031)

The Division of Agriculture and Environmental Services is responsible for the administration of efforts to protect agriculture and the environment through regulation. These programs regulate air quality, concentrated animal feeding operations, milk products, collection and disposal of solid and hazardous waste, extraction of minerals, construction aggregate, oil and gas sites, cleanup of superfund sites, cleanup of spills, proper installation and operation of petroleum tanks, redevelopment of potentially contaminated property, proper application of pesticides, fertilizers and soil amendments, safe animal feed, and the legal production and use of industrial hemp.

The division contains the following programs: Air Quality; Livestock Services; Waste Management; Inspection, Compliance, and Remediation; and Minerals, Mining, and Superfund.

Major Items Summary: Agriculture and Environmental Services (031)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$4,464,511	\$6,725,018	\$4,772,772	\$15,962,301	95.9	\$4,464,511	\$6,725,018	\$4,772,772	\$15,962,301	95.9
1. CAFO Fee Increase	\$0	\$0	\$705,000	\$705,000	0.0	(\$350,000)	\$0	\$350,000	\$0	0.0
2. Federal Fund Authority Increase	\$0	\$0	\$0	\$0	0.0	\$0	\$759,448	\$0	\$759,448	0.0
3. Other Fund Authority Increase	\$0	\$0	\$350,000	\$350,000	0.0	\$0	\$0	\$331,833	\$331,833	0.0
4. Sioux Falls One Stop Rent	\$77,381	\$0	\$0	\$77,381	0.0	\$35,556	\$54,965	\$18,167	\$108,688	0.0
5. Vacant Positions	\$0	\$0	\$0	\$0	0.0	(\$65,000)	\$0	\$0	(\$65,000)	(1.0)
FY 2026 Total Budget	\$4,541,892	\$6,725,018	\$5,827,772	\$17,094,682	95.9	\$4,085,067	\$7,539,431	\$5,472,772	\$17,097,270	94.9
Change from Base Budget	\$77,381	\$0	\$1,055,000	\$1,132,381	0.0	(\$379,444)	\$814,413	\$700,000	\$1,134,969	(1.0)
% Change from Base Budget	1.7%	0.0%	22.1%	7.1%	0.0%	(8.5%)	12.1%	14.7%	7.1%	(1.0%)

1. CAFO Fee Increase

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$705,000	\$705,000	0.00
Governor's Recommendation	(\$350,000)	\$0	\$350,000	\$0	0.00

The agency requests an increase of **\$705,000** in **other fund** expenditure authority for a concentrated animal feeding operation (CAFO) fee increase. The program's primary responsibilities are to: protect surface and ground waters of the state; implement and enforce federal Clean Water Act regulations and state General Water Pollution Control Permit for Concentrated Animal Feeding Operation rules; and implement and enforce state on-site wastewater system rules.

Created in 1997, the CAFO fee is used to pay permitting activities and the inspections of a permitted concentrated animal feeding operation, e.g. a swine facility, dairy, or beef feedlot. While the fee is assessed annually, the agency’s proposed bill (HB1021) would change the fee structure from a fixed rate to a per animal basis and establish an application fee. In total the state permits 436 facilities. What the fee does not cover, general and federal funds make up.

CAFO Fee Proposed				CAFO Fee (Current)	
animal	\$/animal			animal units	fee
	FY26	FY27	FY28		
mature dairy cow, milked or dry;	\$ 0.1720	\$ 0.3430	\$ 0.5140	2000+	\$ 250
other cattle	\$ 0.1200	\$ 0.2400	\$ 0.3600	1000-1999	\$ 175
horse	\$ 0.2400	\$ 0.4800	\$ 0.7200	0-999	\$ 100
weaned swine < 55lbs	\$ 0.0120	\$ 0.0240	\$ 0.0360	CAFO Revenue	
weaned swine >= 55lbs	\$ 0.0480	\$ 0.0960	\$ 0.1440	2022	\$ 97,675
sheep or weaned lamb	\$ 0.0120	\$ 0.0240	\$ 0.0360	2023	\$ 97,316
turkey	\$ 0.0022	\$ 0.0044	\$ 0.0066	2024	\$ 98,537
chicken	\$ 0.0011	\$ 0.0022	\$ 0.0033	Total	\$ 293,528
duck or goose	\$ 0.0040	\$ 0.0080	\$ 0.0120		

The governor recommends a decrease of **(\$350,000)** in **general funds** and an increase of **\$350,000** in **other fund** expenditure authority. The agency plans to have a three year step up for fees. The first year is budgeted at \$350,000; the second at \$522,000; and then fully operational at \$705,000.

2. Federal Fund Authority Increase

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$0	\$0	0.00
Governor's Recommendation	\$0	\$759,448	\$0	\$759,448	0.00

The governor recommends an increase of **\$759,448** in **federal funds** for aligning the grant budget with anticipated expenses. Most authority requested is due to Bipartisan Infrastructure Law (BIL) grants. DANR has 70-90 open grants at any given time. The agency did not provide a list of federal grants when requested by staff.

3. Other Fund Authority Increase

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$350,000	\$350,000	0.00
Governor's Recommendation	\$0	\$0	\$331,833	\$331,833	0.00

The agency requests an increase of **\$350,000** in **other fund** expenditure authority for a variety of different things like central services.

The governor recommends an increase of **\$331,833** in **other fund** expenditure authority.

4. Sioux Falls One Stop Rent

	General	Federal	Other	Total	FTE
Agency Request	\$77,381	\$0	\$0	\$77,381	0.00
Governor's Recommendation	\$35,556	\$54,965	\$18,167	\$108,688	0.00

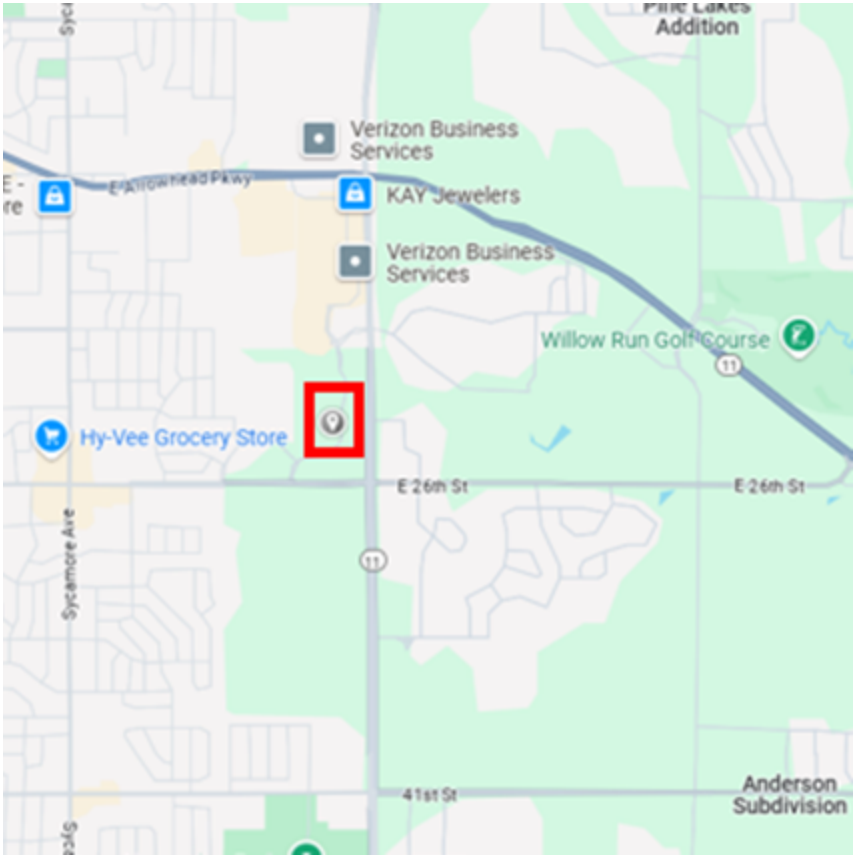
The agency requests an increase of **\$143,000** in **general funds** for rent.

*The governor recommends an increase of **\$65,845** in **general funds**, an increase of **\$101,787** in **federal funds** and an increase of **\$33,642** in **other fund** expenditure authority.*

The Sioux Falls One Stop is a building set to house multiple agencies designed to centralize public service in the Sioux Falls area. The campus is set to be located along Highline Avenue just north of 26th Street. It is south of Dawley Farms Village in the eastern part of the city. Below is a map of the location of the One Stop within Sioux Falls. The One Stop is being developed by Dream Design International, which has teamed up with CO-OP Architecture and McGough Construction for completing the project. Dream Design was selected via [a bidding process started on September 12, 2022](#). The company has taken on the full cost of constructing the building.

The landlord for the building will be SF One Stop LLC, a company managed by the owner of Dream Design International, Hani Shafai. The One Stop is expected to be completed and ready for move-in around June 2025. Agencies may move into the One Stop before the lease begins but must pay rent for the time that they occupy the building. The One Stop will consist of three connected structures at the same location, housing thirteen separate agencies.

The lease is set to be for a period of 30 years, from September 1, 2025, to August 31, 2055. Each agency will be charged is \$22.95 per sq. ft. for the lease plus \$3.97 per sq. ft. for the operating costs of the building for a total of \$26.92 per sq. ft. Along with their own square footage, agencies are responsible for the rent on a portion of the common area shared across the entire One Stop. The state has agreed to pay, in total, \$543,387 per month for rent and \$93,998 per month for operating costs. The state is also responsible for covering the cost of electricity, gas, water, sewer, telephone, cable, janitorial services, garbage pickup, and internet. The landlord has agreed to cover landscaping, lawn mowing, and snow removal. In the event the Legislature does not provide expenditure authority for renting space in the One-Stop, the lease becomes null and void.



The table below shows the cost per agency for renting space in the Sioux Falls One Stop as opposed to renting space in the previous locations being used by these agencies.

SIOUX FALLS		Prior to One Stop			One Stop			Difference		
Agency	Address	SqFt	Price per SqFt	Annual Cost	SqFt	Price per SqFt	Annual Cost	SqFt	Price per SqFt	Annual Cost
DANR	4305 S Louise Ave Suite 107	700	\$ 12.52	\$ 8,764	7,477	\$ 26.92	\$ 201,275	5,142	\$ 13.42	\$ 169,763
DANR	4305 S Louise Ave Suite 104 &	1,635	\$ 13.91	\$ 22,748						

5. Vacant Positions

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$0	\$0	0.00
Governor's Recommendation	(\$65,000)	\$0	\$0	(\$65,000)	(1.00)

The governor recommends a decrease of **(\$65,000)** in **general funds** and a decrease of **(1.0)** FTE for the elimination of a vacant program assistant position.

Reversions and Unutilized FTE (031)

	General	Federal	Other
Original Appropriation FY2024	\$3,857,152	\$6,690,218	\$4,405,699
Pool Distributions	\$546,723	\$388,309	\$469,679
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$35,380	\$23,726	\$19,436
Transfers	(\$205,000)	(\$600,000)	\$350,000
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$4,234,255	\$6,502,253	\$5,244,814
FY2024 Expenditures	\$4,225,913	\$4,886,803	\$4,010,681
Reversion of Authority	\$8,342	\$1,615,450	\$1,234,133
Unutilized FTE			6.4

Budget Request: Agriculture and Environmental Services (031)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$3,774,234	\$4,225,913	\$4,234,255	\$4,464,511	\$4,541,892	\$4,085,067	(\$379,444)
Federal	\$4,262,335	\$4,886,803	\$6,502,253	\$6,725,018	\$6,725,018	\$7,539,431	\$814,413
Other	\$4,465,017	\$4,010,681	\$5,244,814	\$4,772,772	\$5,827,772	\$5,472,772	\$700,000
Total	\$12,501,586	\$13,123,396	\$15,981,322	\$15,962,301	\$17,094,682	\$17,097,270	\$1,134,969

By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Agriculture & Environmental Services	\$12,501,586	\$13,123,396	\$15,981,322	\$15,962,301	\$17,094,682	\$17,097,270	\$1,134,969
Total	\$12,501,586	\$13,123,396	\$15,981,322	\$15,962,301	\$17,094,682	\$17,097,270	\$1,134,969

By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$7,643,840	\$8,579,549	\$9,898,558	\$10,981,662	\$11,396,662	\$10,916,662	(\$65,000)
Salaries	\$5,979,162	\$6,697,482	\$7,735,996	\$8,761,936	\$9,103,186	\$8,696,936	(\$65,000)
Benefits	\$1,664,678	\$1,882,066	\$2,162,562	\$2,219,726	\$2,293,476	\$2,219,726	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$4,857,747	\$4,543,848	\$6,082,764	\$4,980,639	\$5,698,020	\$6,180,608	\$1,199,969
Travel	\$274,106	\$301,418	\$440,511	\$326,299	\$326,299	\$326,299	\$0
Contractual Services	\$2,669,228	\$2,842,540	\$2,783,904	\$2,359,753	\$3,077,134	\$2,800,274	\$440,521
Supplies	\$249,615	\$278,108	\$306,983	\$276,889	\$276,889	\$276,889	\$0
Grants	\$508,440	\$573,880	\$2,404,880	\$1,871,212	\$1,871,212	\$2,630,660	\$759,448
Capital Outlay	\$1,156,358	\$547,901	\$146,486	\$146,486	\$146,486	\$146,486	\$0
Total	\$12,501,586	\$13,123,396	\$15,981,322	\$15,962,301	\$17,094,682	\$17,097,270	\$1,134,969
Full-Time Equivalent (FTE)	94.19	89.52	95.9	95.9	95.9	94.9	(1.0)

Revenues and Statistics: Agriculture and Environmental Services (031)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Pesticide fund	\$768,898	\$809,314	\$800,000	\$800,000
Recycling/disposal fund	\$549,960	\$594,103	\$550,000	\$550,000
Rodent control fund	\$119,260	\$86,560	\$98,000	\$98,000
Fertilizer fund	\$367,058	\$403,285	\$350,000	\$375,000
Dairy fund	\$378,902	\$440,527	\$450,000	\$450,000
Oil & gas permit fees	\$188,600	\$148,777	\$150,000	\$150,000
Licensing and renewal of asbestos handlers	\$22,100	\$29,650	\$25,000	\$25,000
SARA Title III fees	\$210,707	\$202,235	\$205,000	\$205,000
Air quality fees	\$517,720	\$629,963	\$615,000	\$625,000
Solid waste permit fees	\$13,800	\$6,170	\$8,000	\$8,000
CAFO fees	\$96,931	\$97,125	\$97,000	\$97,000
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
% of South Dakota meeting state and federal required health based air quality levels	100%	100%	100%	100%
% of operations with air quality permits in compliance	99.9%	99.4%	99%	99%
% of milk & milk products samples meeting required health and quality levels	84%	84%	90%	90%
% of Concentrated Animal Feeding Operations in compliance	99.7%*	99.7%	100%	100%
% of counties with access to regulated landfill services	100%**	100%	100%	100%
% of permitted solid waste facilities in compliance	100%*	100%	100%	100%
# of recycling pesticide containers	234,920	223,350	230,000	230,000
% of regulated mines in compliance	99%	99%	95%	95%

Resource Conservation & Forestry (032)

The Resource Conservation and Forestry Division (RCF) is responsible for providing technical and financial assistance to private landowners, communities, local partners, conservation districts, and counties to address natural resources concerns involving trees and forests, weed and pest issues, soil erosion, and nonpoint source pollution.

The division contains the following programs: Forestry; Conservation; Watershed Protection; and Plant Industry.

Major Items Summary: Resource Conservation & Forestry (032)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$2,330,334	\$3,147,211	\$2,182,315	\$7,659,860	45.1	\$2,330,334	\$3,147,211	\$2,182,315	\$7,659,860	45.1
1. Federal Fund Authority Increase	\$0	\$0	\$0	\$0	0.0	\$0	\$1,246,892	\$0	\$1,246,892	0.0
2. Other Fund Authority Increase	\$0	\$0	\$50,000	\$50,000	0.0	\$0	\$0	\$34,525	\$34,525	0.0
3. Sioux Falls One Stop Rent	\$65,619	\$0	\$0	\$65,619	0.0	\$30,289	\$46,822	\$15,475	\$92,586	0.0
FY 2026 Total Budget	\$2,395,953	\$3,147,211	\$2,232,315	\$7,775,479	45.1	\$2,360,623	\$4,440,925	\$2,232,315	\$9,033,863	45.1
Change from Base Budget	\$65,619	\$0	\$50,000	\$115,619	0.0	\$30,289	\$1,293,714	\$50,000	\$1,374,003	0.0
% Change from Base Budget	2.8%	0.0%	2.3%	1.5%	0.0%	1.3%	41.1%	2.3%	17.9%	0.0%

1. Federal Fund Authority Increase

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$0	\$0	0.00
Governor's Recommendation	\$0	\$1,246,892	\$0	\$1,246,892	0.00

The governor recommends an increase of **\$1,246,892** in **federal funds** for aligning the grant budget with anticipated expenses. Most authority requested is due to Bipartisan Infrastructure Law (BIL) grants. DNR has 70-90 open grants at any given time. The agency did not provide a list of federal grants when requested by staff.

2. Other Fund Authority Increase

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$50,000	\$50,000	0.00
Governor's Recommendation	\$0	\$0	\$34,525	\$34,525	0.00

The agency requests an increase of **\$50,000** in **other fund** expenditure authority for a variety of different things like increasing BIT rates.

The governor recommends an increase of **\$34,525** in **other fund** expenditure authority.

3. Sioux Falls One Stop Rent

	General	Federal	Other	Total	FTE
Agency Request	\$65,619	\$0	\$0	\$65,619	0.00
Governor's Recommendation	\$30,289	\$46,822	\$15,475	\$92,586	0.00

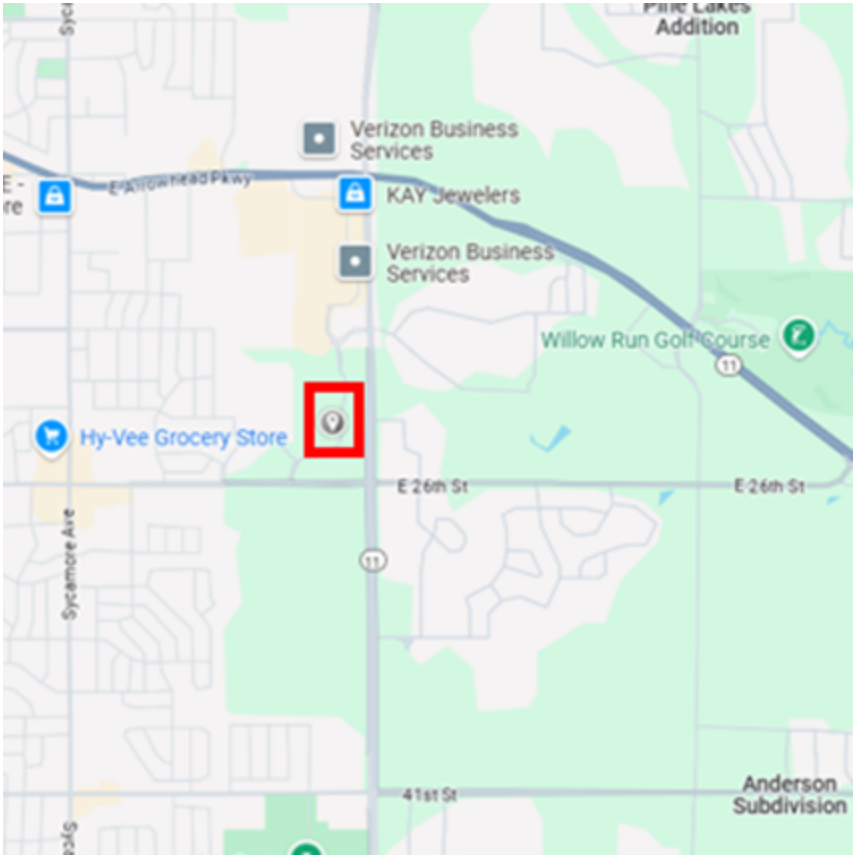
The agency requests an increase of **\$65,619** in **general funds** for rent.

*The governor recommends an increase of **\$30,289** in **general funds**, an increase of **\$46,822** in **federal funds** and an increase of **\$15,475** in **other fund** expenditure authority.*

The Sioux Falls One Stop is a building set to house multiple agencies designed to centralize public service in the Sioux Falls area. The campus is set to be located along Highline Avenue just north of 26th Street. It is south of Dawley Farms Village in the eastern part of the city. Below is a map of the location of the One Stop within Sioux Falls. The One Stop is being developed by Dream Design International, which has teamed up with CO-OP Architecture and McGough Construction for completing the project. Dream Design was selected via [a bidding process started on September 12, 2022](#). The company has taken on the full cost of constructing the building.

The landlord for the building will be SF One Stop LLC, a company managed by the owner of Dream Design International, Hani Shafai. The One Stop is expected to be completed and ready for move-in around June 2025. Agencies may move into the One Stop before the lease begins but must pay rent for the time that they occupy the building. The One Stop will consist of three connected structures at the same location, housing thirteen separate agencies.

The lease is set to be for a period of 30 years, from September 1, 2025, to August 31, 2055. Each agency will be charged is \$22.95 per sq. ft. for the lease plus \$3.97 per sq. ft. for the operating costs of the building for a total of \$26.92 per sq. ft. Along with their own square footage, agencies are responsible for the rent on a portion of the common area shared across the entire One Stop. The state has agreed to pay, in total, \$543,387 per month for rent and \$93,998 per month for operating costs. The state is also responsible for covering the cost of electricity, gas, water, sewer, telephone, cable, janitorial services, garbage pickup, and internet. The landlord has agreed to cover landscaping, lawn mowing, and snow removal. In the event the Legislature does not provide expenditure authority for renting space in the One-Stop, the lease becomes null and void.



The table below shows the cost per agency for renting space in the Sioux Falls One Stop as opposed to renting space in the previous locations being used by these agencies.

SIOUX FALLS		Prior to One Stop			One Stop			Difference		
Agency	Address	SqFt	Price per SqFt	Annual Cost	SqFt	Price per SqFt	Annual Cost	SqFt	Price per SqFt	Annual Cost
DANR	4305 S Louise Ave Suite 107	700	\$ 12.52	\$ 8,764	7,477	\$ 26.92	\$ 201,275	5,142	\$ 13.42	\$ 169,763
DANR	4305 S Louise Ave Suite 104 &	1,635	\$ 13.91	\$ 22,748						

Reversions and Unutilized FTE (032)

	General	Federal	Other
Original Appropriation FY2024	\$2,042,329	\$2,941,278	\$1,497,643
Pool Distributions	\$196,440	\$140,739	\$33,777
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$17,195	\$6,010,930	\$3,066
Transfers	\$0	\$0	(\$500,000)
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$2,255,964	\$9,092,947	\$1,034,486
FY2024 Expenditures	\$2,254,381	\$2,855,518	\$741,716
Reversion of Authority	\$1,583	\$6,237,429	\$292,770
Unutilized FTE			12.6

Budget Request: Resource Conservation & Forestry (032)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$2,041,822	\$2,254,381	\$2,255,964	\$2,330,334	\$2,395,953	\$2,360,623	\$30,289
Federal	\$2,528,311	\$2,855,518	\$9,092,947	\$3,147,211	\$3,147,211	\$4,440,925	\$1,293,714
Other	\$716,266	\$741,716	\$1,034,486	\$2,182,315	\$2,232,315	\$2,232,315	\$50,000
Total	\$5,286,399	\$5,851,614	\$12,383,397	\$7,659,860	\$7,775,479	\$9,033,863	\$1,374,003

By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Resource Conservation & Forestry	\$5,286,399	\$5,851,614	\$12,383,397	\$7,659,860	\$7,775,479	\$9,033,863	\$1,374,003
Total	\$5,286,399	\$5,851,614	\$12,383,397	\$7,659,860	\$7,775,479	\$9,033,863	\$1,374,003

By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$3,055,287	\$3,026,271	\$3,446,494	\$3,933,771	\$3,933,771	\$3,933,771	\$0
Salaries	\$2,393,139	\$2,361,199	\$2,562,045	\$3,027,529	\$3,027,529	\$3,027,529	\$0
Benefits	\$662,148	\$665,072	\$884,449	\$906,242	\$906,242	\$906,242	\$0

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$2,231,112	\$2,825,343	\$2,936,903	\$3,726,089	\$3,841,708	\$5,100,092	\$1,374,003
Travel	\$249,347	\$240,955	\$229,018	\$299,489	\$299,489	\$299,489	\$0
Contractual Services	\$679,781	\$1,279,537	\$1,260,084	\$633,884	\$749,503	\$760,995	\$127,111
Supplies	\$94,936	\$75,824	\$105,481	\$121,631	\$121,631	\$121,631	\$0
Grants	\$1,100,862	\$1,182,460	\$1,284,182	\$2,612,947	\$2,612,947	\$3,859,839	\$1,246,892
Capital Outlay	\$101,951	\$46,566	\$58,138	\$58,138	\$58,138	\$58,138	\$0
Other Expenses and Budgeted Operating Transfers Out	\$4,237	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,286,399	\$5,851,614	\$6,383,397	\$7,659,860	\$7,775,479	\$9,033,863	\$1,374,003
Full-Time Equivalent (FTE)	36.29	32.55	45.1	45.1	45.1	45.1	0.00

Revenues and Statistics: Agricultural Development and Promotion (032)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Resource Conservation & Forestry motor fuel tax	\$500,000	\$500,000	\$500,000	\$500,000
Weed & Pest Fund: pesticide registration fees	\$477,616	\$499,842	\$450,000	\$450,000
Apiary	\$82,186	\$119,204	\$115,000	\$115,000
Nursery	\$86,310	\$80,530	\$75,000	\$75,000
Seed	\$104,600	\$74,725	\$100,000	\$68,000
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
% of Conservation District receiving natural				
resources conservation grants	36.23%	28%	36%	36%
% of natural resource conservation grant				
applications awarded funding	94.7%	97%	95%	95%
Return on investment for every \$1 of state				
state natural resource conservation grant award	\$1.35	\$3.17	\$2.00	\$2.00
Implement best management practices to reduce the				
amount of sediment entering waterbodies				
(tons reduced)	13,737	**	10,000	10,000
Implement best management practices to reduce the				
amount of phosphorus entering waterbodies				
(lbs reduced)	30,988	**	25,000	25,000
Implement best management practices to reduce the				
amount of nitrogen entering waterbodies				
(lbs reduced)	135,566	**	100,000	100,000
Lake acreage supporting designated beneficial use	29.601%	22%	22%	23%
Stream miles supporting designated beneficial use	21.80%	21.9%	21.9%	22%
% of population living in communitiies recognized				
by Tree City USA Programs	54%	57%	58%	59%
Provide forestry management technical				
assistance (total # of engagements)	1,793	1,671	2,075	2,075
% of communities with current urban forestry inven	26%	39%	45%	47%
% of county weed & pest boards receiving				
competitive grants to control noxious weeds	100%	70%	88%	80%

Animal Industry Board (033)

The mission of the Animal Industry Board is to prevent the introduction of animal diseases into the state by requirement of certificates of veterinary inspection, import permits and appropriate testing or vaccination of imported animals; To administer disease surveillance, control and eradication programs; To detect and respond to foreign, emerging, and zoonotic animal diseases; To provide animal identification systems for the benefit of animal health, public health and food safety; To regulate livestock auction markets and livestock dealers by inspection, licensing and bonding; To regulate rendering plants and enforce the proper disposal of dead animals; To enforce animal neglect laws for livestock; To regulate captive nondomestic animals and their possession in the state; and to administer the South Dakota Meat Inspection Program as "equal to" Federal Meat Inspection Program to protect the consumers of South Dakota.

Major Items Summary: Animal Industry Board (033)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$3,011,986	\$2,324,405	\$3,735,638	\$9,072,029	42.0	\$3,011,986	\$2,324,405	\$3,735,638	\$9,072,029	42.0
1. Bond/Lease Payment Adjustments	\$0	\$0	\$0	\$0	0.0	\$0	\$0	(\$3,350,000)	(\$3,350,000)	0.0
FY 2026 Total Budget	\$3,011,986	\$2,324,405	\$3,735,638	\$9,072,029	42.0	\$3,011,986	\$2,324,405	\$385,638	\$5,722,029	42.0
Change from Base Budget	\$0	\$0	\$0	\$0	0.0	\$0	\$0	(\$3,350,000)	(\$3,350,000)	0.0
% Change from Base Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	(89.7%)	(36.9%)	0.0%

1. Bond/Lease Payment Adjustments

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$0	\$0	0.00
Governor's Recommendation	\$0	\$0	(\$3,350,000)	(\$3,350,000)	0.00

The governor recommends a decrease of **(\$3,350,000)** in **other fund** expenditure authority for paying off the remainder of the Animal Disease Research and Diagnostic Laboratory (ADRD) bond using one-time funds. General funds are transferred to the state animal disease research and diagnostic laboratory bond redemption and operations fund in the back of the general appropriations bill which are then used to pay the bond. The bond was originally issued in 2017 with authority given in [SB 172](#) for \$44,305,000.

Reversions and Unutilized FTE (033)

	General	Federal	Other
Original Appropriation FY2024	\$2,565,135	\$2,028,861	\$3,676,515
Pool Distributions	\$298,080	\$180,527	\$12,099
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$11,106	\$4,608	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$2,874,321	\$2,213,996	\$3,688,614
FY2024 Expenditures	\$2,716,744	\$1,654,860	\$3,478,343
Reversion of Authority	\$157,577	\$559,136	\$210,271
Unutilized FTE			4.3

Budget Request: Animal Industry Board (033)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$2,570,451	\$2,716,744	\$2,874,321	\$3,011,986	\$3,011,986	\$3,011,986	\$0
Federal	\$1,311,653	\$1,654,860	\$2,213,996	\$2,324,405	\$2,324,405	\$2,324,405	\$0
Other	\$3,385,091	\$3,478,343	\$3,688,614	\$3,735,638	\$3,735,638	\$385,638	(\$3,350,000)
Total	\$7,267,195	\$7,849,948	\$8,776,931	\$9,072,029	\$9,072,029	\$5,722,029	(\$3,350,000)
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Animal Industry Board	\$7,267,195	\$7,849,948	\$8,776,931	\$9,072,029	\$9,072,029	\$5,722,029	(\$3,350,000)
Total	\$7,267,195	\$7,849,948	\$8,776,931	\$9,072,029	\$9,072,029	\$5,722,029	(\$3,350,000)
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$3,158,152	\$3,481,013	\$4,050,281	\$4,282,792	\$4,282,792	\$4,282,792	\$0
Salaries	\$2,445,936	\$2,706,554	\$3,102,950	\$3,315,472	\$3,315,472	\$3,315,472	\$0
Benefits	\$712,215	\$774,460	\$947,331	\$967,320	\$967,320	\$967,320	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$4,109,043	\$4,368,934	\$4,726,650	\$4,789,237	\$4,789,237	\$1,439,237	(\$3,350,000)
Travel	\$329,002	\$321,244	\$456,315	\$466,885	\$466,885	\$466,885	\$0
Contractual Services	\$3,636,892	\$3,962,920	\$4,174,328	\$4,226,345	\$4,226,345	\$876,345	(\$3,350,000)
Supplies	\$43,016	\$23,701	\$71,171	\$71,171	\$71,171	\$71,171	\$0
Grants	\$21,300	\$7,924	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$78,833	\$53,145	\$24,836	\$24,836	\$24,836	\$24,836	\$0
Total	\$7,267,195	\$7,849,948	\$8,776,931	\$9,072,029	\$9,072,029	\$5,722,029	(\$3,350,000)
Full-Time Equivalent (FTE)	38.49	37.67	42.0	42.0	42.0	42.0	0.00

Revenues and Statistics: Animal Industry Board (033)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Auction Agency Inspection 90% of Fees**	\$1,017,622	\$1,035,217	\$1,000,000	\$1,000
Auction Agency 10% of Fees***	\$112,334	\$115,241	\$100,000	\$10,000
Auction Agency License***	\$2,800	\$2,400	\$2,800	\$2,800
Nondomestic Mammal Permits*	\$5,180	\$4,370	\$5,000	\$5,000
Meat Establishment License*	\$13,230	\$10,200	\$13,000	\$13,000
Federal/State Meat Inspection	\$1,059,232	\$898,846	\$1,075,000	\$1,075,000
Swine Health Protection	\$18,293	\$24,147	\$46,000	\$46,000
Animal Identification - Fed Coop Agree	\$96,387	\$96,311	\$88,398	\$88,398
Animal Health Ntnl Surveillance/Response	\$119,968	\$119,968	\$119,968	\$119,968
Other - Invest, Vet Tuition, Other Disease	\$171,202	\$401,394	\$447,500	\$299,174
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
LIVESTOCK DISEASE CONTROL:				
Brucellosis Ovis Free Sheep Flocks	12	14	15	15
Number of Livestock Neglect Investigations	54	31	60	60
Captive Nondomestic Mammal Permits	67	63	70	70
Number of Dealers Licensed	234	225	240	240
MEAT INSPECTION:				
Tons Federal /State Purchased Product Inspected	2286	2072	2300	2300
Tons HACCP Product Inspected at State Plants	1442	975	1200	1200
Total Tons Processed (Inspected/Custom)	12155	10062	11000	11000
Animals Slaughtered in State Establishments	38131	35539	35000	35000
Slaughter Processing Custom Meat Establishments	95	95	95	95
Retail Meat Processing Establishments	219	221	220	220

American Dairy Association - Informational (0341)

The mission of the American Dairy Association is to promote the purchase of dairy products through advertising, merchandising, research, public relations, and nutrition education; and to comply with the intent of SDCL 40-31.

•Marv Post, Chair

•Tom Peterson, Executive Director

Major Items Summary: American Dairy Association - Informational (0341)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$0	\$0	\$5,321,785	\$5,321,785	0.0	\$0	\$0	\$5,321,785	\$5,321,785	0.0
1. Boards/Commissions Budget Adjustments	\$0	\$0	\$101,315	\$101,315	0.0	\$0	\$0	\$101,315	\$101,315	0.0
FY 2026 Total Budget	\$0	\$0	\$5,423,100	\$5,423,100	0.0	\$0	\$0	\$5,423,100	\$5,423,100	0.0
Change from Base Budget	\$0	\$0	\$101,315	\$101,315	0.0	\$0	\$0	\$101,315	\$101,315	0.0
% Change from Base Budget	0.0%	0.0%	1.9%	1.9%	0.0%	0.0%	0.0%	1.9%	1.9%	0.0%

1. Boards/Commissions Budget Adjustments

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$101,315	\$101,315	0.00
<i>Governor's Recommendation</i>	<i>\$0</i>	<i>\$0</i>	<i>\$101,315</i>	<i>\$101,315</i>	<i>0.00</i>

The agency requests an increase of **\$101,315** in **other fund** expenditure authority for an increase in checkoff revenue and to perform audit services.

The governor recommends this request.

Reversions and Unutilized FTE (0341)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$0	\$4,835,400
Pool Distributions	\$0	\$0	\$71
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$0	\$4,835,471
FY2024 Expenditures	\$0	\$0	\$4,706,121
Reversion of Authority	\$0	\$0	\$129,350
Unutilized FTE			0.0

Budget Request: American Dairy Association - Informational (0341)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$4,364,922	\$4,706,121	\$4,835,471	\$5,321,785	\$5,423,100	\$5,423,100	\$101,315
Total	\$4,364,922	\$4,706,121	\$4,835,471	\$5,321,785	\$5,423,100	\$5,423,100	\$101,315
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
American Dairy Association - Info	\$4,364,922	\$4,706,121	\$4,835,471	\$5,321,785	\$5,423,100	\$5,423,100	\$101,315
Total	\$4,364,922	\$4,706,121	\$4,835,471	\$5,321,785	\$5,423,100	\$5,423,100	\$101,315
By Object Expenditure	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Personnel Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$4,364,922	\$4,706,121	\$4,835,471	\$5,321,785	\$5,423,100	\$5,423,100	\$101,315
Contractual Services	\$4,364,922	\$4,706,121	\$4,835,471	\$5,321,785	\$5,423,100	\$5,423,100	\$101,315
Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,364,922	\$4,706,121	\$4,835,471	\$5,321,785	\$5,423,100	\$5,423,100	\$101,315
Full-Time Equivalent (FTE)							0.00

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
AMERICAN DAIRY ASSOCIATION OF SD FUND	\$0	\$0	\$5,423,100	0.0%	0.0%	100.0%

Revenues and Statistics: American Dairy Association - Informational (0341)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Dairy Assessment	\$4,266,578	\$4,828,275	\$5,039,233	\$5,459,759
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026

No data available

Wheat Commission - Informational (0342)

The mission of the Wheat Commission is to optimize South Dakota's wheat production, marketing and utilization through research, market development, education and promotion.

•Terry Hand, Chair

•Reid Christopherson, Executive Director

Major Items Summary: Wheat Commission - Informational (0342)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$0	\$0	\$1,604,381	\$1,604,381	2.0	\$0	\$0	\$1,604,381	\$1,604,381	2.0
1. Boards/Commissions Budget Adjustments	\$0	\$0	\$430,701	\$430,701	0.0	\$0	\$0	\$430,701	\$430,701	0.0
FY 2026 Total Budget	\$0	\$0	\$2,035,082	\$2,035,082	2.0	\$0	\$0	\$2,035,082	\$2,035,082	2.0
Change from Base Budget	\$0	\$0	\$430,701	\$430,701	0.0	\$0	\$0	\$430,701	\$430,701	0.0
% Change from Base Budget	0.0%	0.0%	26.8%	26.8%	0.0%	0.0%	0.0%	26.8%	26.8%	0.0%

1. Boards/Commissions Budget Adjustments

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$430,701	\$430,701	0.00
<i>Governor's Recommendation</i>	<i>\$0</i>	<i>\$0</i>	<i>\$430,701</i>	<i>\$430,701</i>	<i>0.00</i>

The agency requests an increase of **\$430,701** in **other fund** expenditure authority for increases in air fare and lodging and decreases in rent and telecommunication services. The commission is relocating its office from Pierre to Brookings.

The governor recommends this request.

Reversions and Unutilized FTE (0342)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$0	\$1,574,390
Pool Distributions	\$0	\$0	\$19,740
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$285,000
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$0	\$1,879,130
FY2024 Expenditures	\$0	\$0	\$1,828,477
Reversion of Authority	\$0	\$0	\$50,653
Unutilized FTE			1.6

Budget Request: Wheat Commission - Informational (0342)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,559,150	\$1,828,477	\$1,879,130	\$1,604,381	\$2,035,082	\$2,035,082	\$430,701
Total	\$1,559,150	\$1,828,477	\$1,879,130	\$1,604,381	\$2,035,082	\$2,035,082	\$430,701
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Wheat Commission - Info	\$1,559,150	\$1,828,477	\$1,879,130	\$1,604,381	\$2,035,082	\$2,035,082	\$430,701
Total	\$1,559,150	\$1,828,477	\$1,879,130	\$1,604,381	\$2,035,082	\$2,035,082	\$430,701
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$201,150	\$193,477	\$241,611	\$211,425	\$211,425	\$211,425	\$0
Salaries	\$161,374	\$159,565	\$182,218	\$162,214	\$162,214	\$162,214	\$0
Benefits	\$39,776	\$33,912	\$59,393	\$49,211	\$49,211	\$49,211	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$1,358,000	\$1,635,000	\$1,637,519	\$1,392,956	\$1,823,657	\$1,823,657	\$430,701
Travel	\$0	\$0	\$57,500	\$75,592	\$72,200	\$72,200	(\$3,392)
Contractual Services	\$1,358,000	\$1,635,000	\$1,168,678	\$892,407	\$1,336,000	\$1,336,000	\$443,593
Supplies	\$0	\$0	\$7,700	\$9,000	\$9,500	\$9,500	\$500
Grants	\$0	\$0	\$195,933	\$205,957	\$205,957	\$205,957	\$0
Other Expenses and Budgeted Operating Transfers Out	\$0	\$0	\$207,708	\$210,000	\$200,000	\$200,000	(\$10,000)
Total	\$1,559,150	\$1,828,477	\$1,879,130	\$1,604,381	\$2,035,082	\$2,035,082	\$430,701
Full-Time Equivalent (FTE)	1.9	1.39	3.0	2.0	2.0	2.0	0.00

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
WHEAT COMMISSION	\$0	\$0	\$2,035,082	0.0%	0.0%	100.0%

Revenues and Statistics: Wheat Commission - Informational (0342)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Wheat Assessment	\$2,121,486	\$1,668,796	\$1,500,000	\$1,350,000
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026

No data available

Oilseeds Council - Informational (0343)

The mission of the Oilseeds Council is to promote better methods of producing, processing, and marketing sunflower, canola, safflowers, and flax in South Dakota.

•Chuck Todd, Chair

•Tom Young, Executive Director

Major Items Summary: Oilseeds Council - Informational (0343)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$0	\$0	\$431,184	\$431,184	0.0	\$0	\$0	\$431,184	\$431,184	0.0
1. Boards/Commissions Budget Adjustments	\$0	\$0	(\$80,000)	(\$80,000)	0.0	\$0	\$0	(\$80,000)	(\$80,000)	0.0
FY 2026 Total Budget	\$0	\$0	\$351,184	\$351,184	0.0	\$0	\$0	\$351,184	\$351,184	0.0
Change from Base Budget	\$0	\$0	(\$80,000)	(\$80,000)	0.0	\$0	\$0	(\$80,000)	(\$80,000)	0.0
% Change from Base Budget	0.0%	0.0%	(18.6%)	(18.6%)	0.0%	0.0%	0.0%	(18.6%)	(18.6%)	0.0%

1. Boards/Commissions Budget Adjustments

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	(\$80,000)	(\$80,000)	0.00
Governor's Recommendation	\$0	\$0	(\$80,000)	(\$80,000)	0.00

The agency requests a decrease of **(\$80,000)** in **other fund** expenditure authority for a management consultant and grants.
The governor recommends this request.

Reversions and Unutilized FTE (0343)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$0	\$540,402
Pool Distributions	\$0	\$0	\$211
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$0	\$540,613
FY2024 Expenditures	\$0	\$0	\$396,016
Reversion of Authority	\$0	\$0	\$144,597
Unutilized FTE			0.0

Budget Request: Oilseeds Council - Informational (0343)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$477,578	\$396,016	\$540,613	\$431,184	\$351,184	\$351,184	(\$80,000)
Total	\$477,578	\$396,016	\$540,613	\$431,184	\$351,184	\$351,184	(\$80,000)
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Oilseeds Council - Info	\$477,578	\$396,016	\$540,613	\$431,184	\$351,184	\$351,184	(\$80,000)
Total	\$477,578	\$396,016	\$540,613	\$431,184	\$351,184	\$351,184	(\$80,000)
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$1,559	\$650	\$1,942	\$3,736	\$3,736	\$3,736	\$0
Salaries	\$1,440	\$600	\$1,713	\$3,375	\$3,375	\$3,375	\$0
Benefits	\$119	\$50	\$229	\$361	\$361	\$361	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$476,019	\$395,365	\$538,671	\$427,448	\$347,448	\$347,448	(\$80,000)
Travel	\$3,724	\$775	\$3,400	\$7,130	\$7,130	\$7,130	\$0
Contractual Services	\$267,252	\$264,587	\$314,271	\$249,318	\$199,318	\$199,318	(\$50,000)
Supplies	\$68	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$0
Grants	\$204,975	\$130,003	\$220,000	\$170,000	\$140,000	\$140,000	(\$30,000)
Other Expenses and Budgeted Operating Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$477,578	\$396,016	\$540,613	\$431,184	\$351,184	\$351,184	(\$80,000)
Full-Time Equivalent (FTE)							0.00

Funding Sources (Governor's Recommended)						
	General	Federal	Other	General%	Federal%	Other%
OILSEEDS/SOYBEAN FUND	\$0	\$0	\$351,184	0.0%	0.0%	100.0%

Revenues and Statistics: Oilseeds Council - Informational (0343)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Sunflower Assessment	\$372,355	\$287,848	\$290,000	\$180,000
Safflower Assessment	\$3,603	\$2,781	\$2,800	\$2,800
Canola Assessment	\$5,214	\$10,277	\$10,200	\$10,000
Flax Assessment	\$13	\$25	\$25	\$25
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
National Sunflower Associations Fund	\$280,000	\$280,000	\$200,000	\$150,000
Research Support	\$140,000	\$225,000	\$170,000	\$110,000
Maximum Refund Percentage	10.0%	10%	10%	10%

Soybean Research and Promotion Council - Informational (0344)

The mission of the Soybean Research and Promotion Council is to create opportunities for the South Dakota soybean producer to be more competitive while maximizing profits.

•David Struck, Chair

•Jerry Schmitz, Executive Director

Major Items Summary: Soybean Research and Promotion Council - Informational (0344)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$0	\$0	\$16,383,180	\$16,383,180	9.0	\$0	\$0	\$16,383,180	\$16,383,180	9.0
1. Boards/Commissions Budget Adjustments	\$0	\$0	\$1,500,641	\$1,500,641	0.0	\$0	\$0	\$1,500,641	\$1,500,641	0.0
FY 2026 Total Budget	\$0	\$0	\$17,883,821	\$17,883,821	9.0	\$0	\$0	\$17,883,821	\$17,883,821	9.0
Change from Base Budget	\$0	\$0	\$1,500,641	\$1,500,641	0.0	\$0	\$0	\$1,500,641	\$1,500,641	0.0
% Change from Base Budget	0.0%	0.0%	9.2%	9.2%	0.0%	0.0%	0.0%	9.2%	9.2%	0.0%

1. Boards/Commissions Budget Adjustments

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$1,500,641	\$1,500,641	0.00
Governor's Recommendation	\$0	\$0	\$1,500,641	\$1,500,641	0.00

The agency requests an increase of **\$1,500,641** in **other fund** expenditure authority for an increase in checkoff dollars.

The governor recommends this request.

Reversions and Unutilized FTE (0344)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$0	\$14,762,675
Pool Distributions	\$0	\$0	\$76,941
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$0	\$14,839,616
FY2024 Expenditures	\$0	\$0	\$14,042,268
Reversion of Authority	\$0	\$0	\$797,348
Unutilized FTE			1.3

Budget Request: Soybean Research and Promotion Council - Informational (0344)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$15,122,035	\$14,042,268	\$14,839,616	\$16,383,180	\$17,883,821	\$17,883,821	\$1,500,641
Total	\$15,122,035	\$14,042,268	\$14,839,616	\$16,383,180	\$17,883,821	\$17,883,821	\$1,500,641
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Soybean Research & Promo Council - Info	\$15,122,035	\$14,042,268	\$14,839,616	\$16,383,180	\$17,883,821	\$17,883,821	\$1,500,641
Total	\$15,122,035	\$14,042,268	\$14,839,616	\$16,383,180	\$17,883,821	\$17,883,821	\$1,500,641
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$535,181	\$679,397	\$826,555	\$869,021	\$869,021	\$869,021	\$0
Salaries	\$415,620	\$524,958	\$626,522	\$663,186	\$663,186	\$663,186	\$0
Benefits	\$119,561	\$154,440	\$200,033	\$205,835	\$205,835	\$205,835	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$14,586,854	\$13,362,871	\$14,013,061	\$15,514,159	\$17,014,800	\$17,014,800	\$1,500,641
Contractual Services	\$14,586,854	\$13,362,871	\$14,013,061	\$15,514,159	\$17,014,800	\$17,014,800	\$1,500,641
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15,122,035	\$14,042,268	\$14,839,616	\$16,383,180	\$17,883,821	\$17,883,821	\$1,500,641
Full-Time Equivalent (FTE)	6.47	7.7	9.0	9.0	9.0	9.0	0.00

Funding Sources (Governor's Recommended)						
	General	Federal	Other	General%	Federal%	Other%
OILSEEDS/SOYBEAN FUND	\$0	\$0	\$17,883,821	0.0%	0.0%	100.0%

Revenues and Statistics: Soybean Research and Promotion Council - Informational (0344)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Soybean Assessment	\$14,486,761	\$13,648,074	\$15,000,000	\$160,000,000
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Programs/Activities	12	12	12	14
Producer Education and Promotion:				
Programs/Activities	22	22	22	24
Research - SDSU	6	6	6	9

Brand Board - Informational (0345)

The mission of the Brand Board is to issue, record, and maintain a record of livestock brands in South Dakota; and, to enforce laws pertaining to the ownership, transportation, inspection, and sale of livestock in South Dakota as contained in SDCL Chapters 40-19 through 40-22, and 40-29.

•Scott Vance, President

•Debbie Trapp, Executive Director

Major Items Summary: Brand Board - Informational (0345)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$0	\$0	\$2,907,026	\$2,907,026	35.0	\$0	\$0	\$2,907,026	\$2,907,026	35.0
1. Boards/Commissions Budget Adjustments	\$0	\$0	\$188,587	\$188,587	0.0	\$0	\$0	\$188,587	\$188,587	0.0
FY 2026 Total Budget	\$0	\$0	\$3,095,613	\$3,095,613	35.0	\$0	\$0	\$3,095,613	\$3,095,613	35.0
Change from Base Budget	\$0	\$0	\$188,587	\$188,587	0.0	\$0	\$0	\$188,587	\$188,587	0.0
% Change from Base Budget	0.0%	0.0%	6.5%	6.5%	0.0%	0.0%	0.0%	6.5%	6.5%	0.0%

1. Boards/Commissions Budget Adjustments

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$188,587	\$188,587	0.00
Governor's Recommendation	\$0	\$0	\$188,587	\$188,587	0.00

The agency requests an increase of **\$188,587** in **other fund** expenditure authority for inflationary increases. The increase in part-time wages, health insurance, and an additional part time brand enforcement officer/investigator is due to inflation. The travel increase is because of an increase in the mileage reimbursement rate and projected increase in lodging expenses for new brand inspectors training with District Supervisors at livestock markets. The increase for computer services and supplies is due to bureau billings and inflation.

The governor recommends this request.

Reversions and Unutilized FTE (0345)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$0	\$2,610,060
Pool Distributions	\$0	\$0	\$201,992
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$69,732
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$0	\$2,881,784
FY2024 Expenditures	\$0	\$0	\$2,644,804
Reversion of Authority	\$0	\$0	\$236,980
Unutilized FTE			5.4

Budget Request: Brand Board - Informational (0345)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,135,584	\$2,644,804	\$2,881,784	\$2,907,026	\$3,095,613	\$3,095,613	\$188,587
Total	\$2,135,584	\$2,644,804	\$2,881,784	\$2,907,026	\$3,095,613	\$3,095,613	\$188,587
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Brand Board - Info	\$2,135,584	\$2,644,804	\$2,881,784	\$2,907,026	\$3,095,613	\$3,095,613	\$188,587
Total	\$2,135,584	\$2,644,804	\$2,881,784	\$2,907,026	\$3,095,613	\$3,095,613	\$188,587
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$1,730,623	\$2,023,904	\$2,257,981	\$2,336,368	\$2,460,408	\$2,460,408	\$124,040
Salaries	\$1,410,726	\$1,640,857	\$1,811,454	\$1,850,102	\$1,968,065	\$1,968,065	\$117,963
Benefits	\$319,897	\$383,047	\$446,527	\$486,266	\$492,343	\$492,343	\$6,077
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$404,961	\$620,900	\$623,803	\$570,658	\$635,205	\$635,205	\$64,547
Travel	\$197,913	\$239,286	\$265,675	\$271,305	\$312,038	\$312,038	\$40,733
Contractual Services	\$169,340	\$202,321	\$277,553	\$211,778	\$233,592	\$233,592	\$21,814
Supplies	\$36,440	\$52,631	\$49,275	\$56,275	\$58,275	\$58,275	\$2,000
Capital Outlay	\$1,130	\$26,580	\$30,450	\$30,450	\$30,450	\$30,450	\$0
Other Expenses and Budgeted Operating Transfers Out	\$139	\$100,082	\$850	\$850	\$850	\$850	\$0
Total	\$2,135,584	\$2,644,804	\$2,881,784	\$2,907,026	\$3,095,613	\$3,095,613	\$188,587
Full-Time Equivalent (FTE)	27.03	29.6	35.0	35.0	35.0	35.0	0.00

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
BRAND BOARD FUNDS	\$0	\$0	\$455,264	0.0%	0.0%	14.7%
BRAND FUND	\$0	\$0	\$2,640,349	0.0%	0.0%	85.3%

Revenues and Statistics: Brand Board - Informational (0345)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
	No data available			
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Brand Licenses	967	597	550	500
Brand Transfers	536	643	550	500
Livestock Inspected	1,556,671	1,573,113	1,500,000	1,500,000
Cases	76	85	75	80
Livestock Missing/Stolen	294	1,445	500	500
Livestock Recovered	251	704	400	400

Corn Utilization Council - Informational (0346)

The mission of the Corn Utilization Council is to increase the demand for corn and the profitability of South Dakota corn growers by market maintenance and expansion, research, education, improved transportation, and the prevention, modification, or elimination of trade barriers that obstruct the free flow of corn and corn products to market.

•Chad Blindauer, President

•DaNita Murray, Executive Director

Major Items Summary: Corn Utilization Council - Informational (0346)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$0	\$0	\$4,934,806	\$4,934,806	0.0	\$0	\$0	\$4,934,806	\$4,934,806	0.0
1. Boards/Commissions Budget Adjustments	\$0	\$0	\$1,135,131	\$1,135,131	0.0	\$0	\$0	\$1,135,131	\$1,135,131	0.0
FY 2026 Total Budget	\$0	\$0	\$6,069,937	\$6,069,937	0.0	\$0	\$0	\$6,069,937	\$6,069,937	0.0
Change from Base Budget	\$0	\$0	\$1,135,131	\$1,135,131	0.0	\$0	\$0	\$1,135,131	\$1,135,131	0.0
% Change from Base Budget	0.0%	0.0%	23.0%	23.0%	0.0%	0.0%	0.0%	23.0%	23.0%	0.0%

1. Boards/Commissions Budget Adjustments

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$1,135,131	\$1,135,131	0.00
<i>Governor's Recommendation</i>	<i>\$0</i>	<i>\$0</i>	<i>\$1,135,131</i>	<i>\$1,135,131</i>	<i>0.00</i>

The agency requests an increase of **\$1,135,131** in **other fund** expenditure authority for spending increased checkoff dollar revenue.

The governor recommends this request.

Reversions and Unutilized FTE (0346)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$0	\$5,282,044
Pool Distributions	\$0	\$0	\$115
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$1,884,000
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$0	\$7,166,159
FY2024 Expenditures	\$0	\$0	\$7,162,524
Reversion of Authority	\$0	\$0	\$3,635
Unutilized FTE			0.0

Budget Request: Corn Utilization Council - Informational (0346)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$4,840,685	\$7,162,524	\$7,166,159	\$4,934,806	\$6,069,937	\$6,069,937	\$1,135,131
Total	\$4,840,685	\$7,162,524	\$7,166,159	\$4,934,806	\$6,069,937	\$6,069,937	\$1,135,131

By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Corn Utilization Council - Info	\$4,840,685	\$7,162,524	\$7,166,159	\$4,934,806	\$6,069,937	\$6,069,937	\$1,135,131
Total	\$4,840,685	\$7,162,524	\$7,166,159	\$4,934,806	\$6,069,937	\$6,069,937	\$1,135,131

By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$4,840,685	\$7,162,524	\$7,166,159	\$4,934,806	\$6,069,937	\$6,069,937	\$1,135,131
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$4,840,685	\$7,162,524	\$7,166,159	\$4,934,806	\$6,069,937	\$6,069,937	\$1,135,131
Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Expenses and Budgeted Operating Transfers Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,840,685	\$7,162,524	\$7,166,159	\$4,934,806	\$6,069,937	\$6,069,937	\$1,135,131

Full-Time Equivalent (FTE)	0.00
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Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
CORN UTILIZATION COUNCIL	\$0	\$0	\$6,069,937	0.0%	0.0%	100.0%

Revenues and Statistics: Corn Utilization Council - Informational (0346)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Corn Checkoff Assessment (Net of Refunds)	\$5,612,948	\$6,879,834	\$6,500,000	\$6,000,000
Interest Earned	\$42,706	\$374,940	\$150,200	\$150,200
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Education/Promotion Activities	23	18	23	23
Research Projects	7	5	7	7
Refunds	\$750,000	\$631,878	\$600,000	\$600,000

Board of Veterinary Medical Examiners - Informational (0347)

The mission of the Board of Veterinary Medical Examiners is to protect the public by licensing qualified individuals to practice as veterinarians and veterinary technicians; and to ensure adherence to the governing statutes.

- Dr. Alice Harty, DVM, President
- Dr. Beth Thompson, DVM, Executive Secretary

Reversions and Unutilized FTE (0347)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$0	\$59,788
Pool Distributions	\$0	\$0	\$304
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$0	\$60,092
FY2024 Expenditures	\$0	\$0	\$65,203
Reversion of Authority	\$0	\$0	(\$5,111)
Unutilized FTE			0.0

Budget Request: Board of Veterinary Medical Examiners - Informational (0347)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$51,135	\$65,203	\$60,092	\$61,856	\$61,856	\$61,856	\$0
Total	\$51,135	\$65,203	\$60,092	\$61,856	\$61,856	\$61,856	\$0

By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Board of Veterinary Med Examiners - Info	\$51,135	\$65,203	\$60,092	\$61,856	\$61,856	\$61,856	\$0
Total	\$51,135	\$65,203	\$60,092	\$61,856	\$61,856	\$61,856	\$0

By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$646	\$452	\$3,311	\$5,063	\$5,063	\$5,063	\$0
Salaries	\$600	\$420	\$2,972	\$4,594	\$4,594	\$4,594	\$0
Benefits	\$46	\$32	\$339	\$469	\$469	\$469	\$0

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$50,489	\$64,751	\$64,781	\$56,793	\$56,793	\$56,793	\$0
Travel	\$964	\$5,297	\$5,500	\$5,500	\$5,500	\$5,500	\$0
Contractual Services	\$49,516	\$59,374	\$57,281	\$49,293	\$49,293	\$49,293	\$0
Supplies	\$9	\$80	\$2,000	\$2,000	\$2,000	\$2,000	\$0
Total	\$51,135	\$65,203	\$68,092	\$61,856	\$61,856	\$61,856	\$0
Full-Time Equivalent (FTE)							0.00

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
PROFESSIONAL & LICENSING BOARDS	\$0	\$0	\$61,856	0.0%	0.0%	100.0%

Revenues and Statistics: Board of Veterinary Medical Examiners - Informational (0347)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
New License Fees	\$2,800	\$3,200	\$3,000	\$3,000
Renewal Fees	\$69,600	\$21,430	\$70,000	\$25,000
Materials Sold	\$1,900	\$2,500	\$2,500	\$2,500
Interest Income	\$1,855	\$4,108	\$2,500	\$2,500
Corporation Renewal Fees	\$340	\$220	\$400	\$400
New Corporation Fees	\$250		\$150	\$150
Technician Registration Fee	\$440	\$260	\$500	\$500
Vet Other Receipts	\$50	\$1,050	\$100	\$100
Technician Renewal Fee	\$675	\$590	\$700	\$700
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Licenses Renewed	708	166	700	150
New Licenses	37	41	55	55
Veterinarians Licensed in SD	745	864	900	900
State Jurisprudence Examination Administered				
Board Meetings Held	3	2	3	3
Vet Corporations Registered	33	29	35	35
Veterinary Technicians Registered	138	120	140	140

Pulse Crops Council - Informational (0348)

The mission of the Pulse Crops Council is to promote research, education, production, processing, marketing, and end usage of pulse crops in South Dakota, thereby enhancing profitability.

•Kip Erickson, Chair

•Ruth Beck, Executive Director

Major Items Summary: Pulse Crops Council - Informational (0348)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$0	\$0	\$73,226	\$73,226	0.0	\$0	\$0	\$73,226	\$73,226	0.0
1. Boards/Commissions Budget Adjustments	\$0	\$0	(\$3,858)	(\$3,858)	0.0	\$0	\$0	(\$3,858)	(\$3,858)	0.0
FY 2026 Total Budget	\$0	\$0	\$69,368	\$69,368	0.0	\$0	\$0	\$69,368	\$69,368	0.0
Change from Base Budget	\$0	\$0	(\$3,858)	(\$3,858)	0.0	\$0	\$0	(\$3,858)	(\$3,858)	0.0
% Change from Base Budget	0.0%	0.0%	(5.3%)	(5.3%)	0.0%	0.0%	0.0%	(5.3%)	(5.3%)	0.0%

1. Boards/Commissions Budget Adjustments

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	(\$3,858)	(\$3,858)	0.00
Governor's Recommendation	\$0	\$0	(\$3,858)	(\$3,858)	0.00

The agency requests a decrease of **(\$3,858)** in **other fund** expenditure authority for a change in pay to the US Dry Pea & Lentil Council for services provided.

The governor recommends this request.

Reversions and Unutilized FTE (0348)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$0	\$68,288
Pool Distributions	\$0	\$0	\$182
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$0	\$68,470
FY2024 Expenditures	\$0	\$0	\$63,281
Reversion of Authority	\$0	\$0	\$5,189
Unutilized FTE			0.0

Budget Request: Pulse Crops Council - Informational (0348)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$44,393	\$63,281	\$68,470	\$73,226	\$69,368	\$69,368	(\$3,858)
Total	\$44,393	\$63,281	\$68,470	\$73,226	\$69,368	\$69,368	(\$3,858)
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Pulse Crops Council - Info	\$44,393	\$63,281	\$68,470	\$73,226	\$69,368	\$69,368	(\$3,858)
Total	\$44,393	\$63,281	\$68,470	\$73,226	\$69,368	\$69,368	(\$3,858)
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$1,232	\$1,038	\$1,609	\$4,507	\$4,468	\$4,468	(\$39)
Salaries	\$1,140	\$960	\$1,490	\$4,184	\$4,000	\$4,000	(\$184)
Benefits	\$92	\$78	\$119	\$323	\$468	\$468	\$145
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$43,162	\$62,243	\$66,861	\$68,719	\$64,900	\$64,900	(\$3,819)
Travel	\$764	\$1,761	\$3,400	\$4,153	\$3,450	\$3,450	(\$703)
Contractual Services	\$42,349	\$55,010	\$43,161	\$44,016	\$37,500	\$37,500	(\$6,516)
Supplies	\$48	\$23	\$800	\$1,050	\$1,950	\$1,950	\$900
Grants	\$0	\$5,449	\$14,500	\$14,500	\$17,000	\$17,000	\$2,500
Other Expenses and Budgeted Operating Transfers Out	\$0	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$0
Total	\$44,393	\$63,281	\$68,470	\$73,226	\$69,368	\$69,368	(\$3,858)
Full-Time Equivalent (FTE)							0.00

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
OILSEEDS/SOYBEAN FUND	\$0	\$0	\$69,368	0.0%	0.0%	100.0%

Revenues and Statistics: Pulse Crops Council - Informational (0348)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Pulse Crop Fund	\$33,558	\$23,883	\$23,000	\$23,000
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026

No data available

State Fair (035)

The State Fair Division is responsible for hosting the annual state fair, coordinating activities during non-fair time, and managing the fairgrounds. The division works to promote agriculture through a variety of year-round activities such as livestock judging events, youth programs, educational services, and more. During the fair, the division also maintains over 1,200 campsites that provide visitors with an opportunity to stay on the fairgrounds while they enjoy the fair.

Major Items Summary: State Fair (035)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$325,760	\$0	\$4,750,847	\$5,076,607	21.5	\$325,760	\$0	\$4,750,847	\$5,076,607	21.5
1. Other Fund Authority Increase	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$150,000	\$150,000	0.0
FY 2026 Total Budget	\$325,760	\$0	\$4,750,847	\$5,076,607	21.5	\$325,760	\$0	\$4,900,847	\$5,226,607	21.5
Change from Base Budget	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$150,000	\$150,000	0.0
% Change from Base Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.2%	3.0%	0.0%

1. Other Fund Authority Increase

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$0	\$0	0.00
Governor's Recommendation	\$0	\$0	\$150,000	\$150,000	0.00

The governor recommends an increase of **\$150,000** in **other fund** expenditure authority for operational cost increases. General operation costs include utilities, contractual labor, and materials.

Reversions and Unutilized FTE (035)

	General	Federal	Other
Original Appropriation FY2024	\$324,740	\$0	\$4,477,371
Pool Distributions	\$891	\$0	\$143,985
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$1,853	\$0	\$8,222
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$327,484	\$0	\$4,629,578
FY2024 Expenditures	\$327,484	\$0	\$3,933,246
Reversion of Authority	\$0	\$0	\$696,332
Unutilized FTE			(5.1)

Budget Request: State Fair (035)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$325,630	\$327,484	\$327,484	\$325,760	\$325,760	\$325,760	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$3,522,601	\$3,933,246	\$4,629,578	\$4,750,847	\$4,750,847	\$4,900,847	\$150,000
Total	\$3,848,231	\$4,260,730	\$4,957,062	\$5,076,607	\$5,076,607	\$5,226,607	\$150,000
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
State Fair	\$3,848,231	\$4,260,730	\$4,957,062	\$5,076,607	\$5,076,607	\$5,226,607	\$150,000
Total	\$3,848,231	\$4,260,730	\$4,957,062	\$5,076,607	\$5,076,607	\$5,226,607	\$150,000
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$1,293,120	\$1,658,528	\$1,658,810	\$1,540,939	\$1,540,939	\$1,540,939	\$0
Salaries	\$946,585	\$1,237,182	\$1,378,766	\$1,249,004	\$1,249,004	\$1,249,004	\$0
Benefits	\$346,535	\$421,346	\$280,044	\$291,935	\$291,935	\$291,935	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$2,555,112	\$2,602,202	\$3,298,252	\$3,535,668	\$3,535,668	\$3,685,668	\$150,000
Travel	\$14,206	\$9,377	\$15,802	\$22,964	\$22,964	\$22,964	\$0
Contractual Services	\$1,814,205	\$1,977,129	\$2,314,495	\$2,646,830	\$2,646,830	\$2,796,830	\$150,000
Supplies	\$343,508	\$355,578	\$533,159	\$374,078	\$374,078	\$374,078	\$0
Grants	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$271,342	\$43,747	\$359,796	\$359,796	\$359,796	\$359,796	\$0
Other Expenses and Budgeted Operating Transfers Out	\$111,851	\$116,370	\$75,000	\$132,000	\$132,000	\$132,000	\$0
Total	\$3,848,231	\$4,260,730	\$4,957,062	\$5,076,607	\$5,076,607	\$5,226,607	\$150,000
Full-Time Equivalent (FTE)	21.18	26.62	21.5	21.5	21.5	21.5	0.00

Revenues and Statistics: State Fair (035)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Gate Admissions	\$450,977	\$528,461	\$545,000	\$550,000
Grand Stand Attractions	\$753,343	\$826,287	\$800,000	\$800,000
Carnival	\$255,898	\$227,015	\$230,000	\$235,000
Concessions / Vendor Rent	\$345,736	\$345,646	\$350,000	\$350,000
Entry Fees	\$92,696	\$88,063	\$88,000	\$90,000
Beer Sales	\$477,041	\$397,750	\$425,000	\$425,000
Camping	\$340,202	\$343,180	\$340,000	\$350,000
Parking	\$45,371	\$38,186	\$35,000	\$35,000
Miscellaneous	\$1,029,185	\$1,260,498	\$1,110,000	\$1,200,000
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
State Fair Attendance	192,279	178,246	200,000	200,000
FFA and 4-H Entries	9,662	10,363	10,300	10,000
# of non-fair event days	281	382	395	405
Revenue generated by non-fair activities	\$499,250	\$888,060	\$500,000	\$550,000
Gross sales per attendee	\$14.85	\$15.22	\$15.00	\$15.25
Non-fair revenue % of total revenue	13%	22%	22%	23%

Financial and Technical Assistance (036)

The Division of Financial and Technical Assistance is responsible for administering a variety of funding sources and providing technical assistance to constituents. This division oversees the funding of projects around the state which includes drinking water, wastewater, watershed, solid waste, and other water related infrastructure projects. The division also conducts studies and investigations to quantify and better understand the state's geology, hydrology, and natural resources. These include efforts to identify and delineate aquifers, provide information regarding the state's geologic makeup through mapping and reports, and oversee and provide to interested parties oil, gas, and other mineral resource information.

The division contains the following programs: Petroleum Release Compensation Fund; Water and Wastewater Funding; and Geological Survey.

Reversions and Unutilized FTE (036)

	General	Federal	Other
Original Appropriation FY2024	\$2,253,266	\$2,515,721	\$1,011,153
Pool Distributions	\$198,913	\$132,998	\$86,470
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$17,822	\$18,594	\$52,460
Transfers	\$0	(\$225,000)	\$75,000
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$2,470,001	\$2,442,313	\$1,225,083
FY2024 Expenditures	\$2,469,649	\$1,119,890	\$415,371
Reversion of Authority	\$352	\$1,322,423	\$809,712
Unutilized FTE			0.2

Budget Request: Financial and Technical Assistance (036)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$2,261,801	\$2,469,649	\$2,470,001	\$2,540,417	\$2,540,417	\$2,540,417	\$0
Federal	\$1,519,378	\$1,119,890	\$2,442,313	\$2,703,407	\$2,703,407	\$2,703,407	\$0
Other	\$420,723	\$415,371	\$1,225,083	\$1,133,118	\$1,133,118	\$1,133,118	\$0
Total	\$4,201,902	\$4,004,911	\$6,137,397	\$6,376,942	\$6,376,942	\$6,376,942	\$0

By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Financial and Technical Assistance	\$4,201,902	\$4,004,911	\$6,137,397	\$6,376,942	\$6,376,942	\$6,376,942	\$0
Total	\$4,201,902	\$4,004,911	\$6,137,397	\$6,376,942	\$6,376,942	\$6,376,942	\$0

By Object Expenditure	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Personnel Costs	\$2,619,803	\$2,969,917	\$3,811,346	\$4,349,065	\$4,349,065	\$4,349,065	\$0

By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Salaries	\$2,062,267	\$2,322,797	\$2,997,802	\$3,512,730	\$3,512,730	\$3,512,730	\$0
Benefits	\$557,536	\$647,120	\$813,544	\$836,335	\$836,335	\$836,335	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$1,582,099	\$1,034,994	\$2,276,051	\$2,027,877	\$2,027,877	\$2,027,877	\$0
Travel	\$179,908	\$179,208	\$188,145	\$281,452	\$281,452	\$281,452	\$0
Contractual Services	\$538,981	\$667,631	\$871,173	\$634,619	\$634,619	\$634,619	\$0
Supplies	\$62,279	\$62,598	\$90,252	\$60,225	\$60,225	\$60,225	\$0
Grants	\$336,600	\$0	\$1,075,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0
Capital Outlay	\$464,299	\$109,586	\$51,481	\$51,481	\$51,481	\$51,481	\$0
Other Expenses and Budgeted Operating Transfers Out	\$32	\$15,971	\$0	\$100	\$100	\$100	\$0
Total	\$4,201,902	\$4,004,911	\$6,087,397	\$6,376,942	\$6,376,942	\$6,376,942	\$0
Full-Time Equivalent (FTE)	29.57	31.83	32.0	32.0	32.0	32.0	0.00

Revenues and Statistics: Financial and Technical Assistance (036)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
No data available				
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
% of population impacted by DANR water				
wastewater, and solid waste funding	67%	73%	40%	40%
% of applications awarded funding	96%	98.7%	95%	95%
# of counties with initial geology & ground water				
resources assessments completed	34	34	37	38
# of counties with currently active geological map				
projects or aquifer investigations	20	21	19	19
# of state's shallow aquifers that have been				
instrumented with monitoring sites to determine				
water quality trends	25	25	25	25

Office of Water (037)

The Office of Water is responsible for overseeing regulatory programs aimed at conserving, protecting, managing, and enhancing South Dakota’s water resources. The Office ensures water systems comply with the federal Safe Drinking Water Act and the Clean Water Act thought regulation of drinking water systems, industrial and municipal wastewater disposal, stormwater management, and groundwater discharges. The division also monitors the availability of water in groundwater aquifers and surface water supplies through an extensive network of monitoring wells. It oversees the water rights permitting process to ensure water is used beneficially and manages high-hazard dams, licensing of well drillers, and establishes well construction standards. The Office also manages multiple certification programs for operators.

The Office of Water contains the following programs: Drinking Water; Water Rights; and Water Quality.

Major Items Summary: Office of Water (037)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$2,047,493	\$2,910,684	\$1,778,693	\$6,736,870	50.0	\$2,047,493	\$2,910,684	\$1,778,693	\$6,736,870	50.0
1. Federal Fund Authority Increase	\$0	\$0	\$0	\$0	0.0	\$0	\$2,831,569	\$0	\$2,831,569	0.0
2. Other Fund Authority Increase	\$0	\$0	\$200,000	\$200,000	0.0	\$0	\$0	\$200,000	\$200,000	0.0
FY 2026 Total Budget	\$2,047,493	\$2,910,684	\$1,978,693	\$6,936,870	50.0	\$2,047,493	\$5,742,253	\$1,978,693	\$9,768,439	50.0
Change from Base Budget	\$0	\$0	\$200,000	\$200,000	0.0	\$0	\$2,831,569	\$200,000	\$3,031,569	0.0
% Change from Base Budget	0.0%	0.0%	11.2%	3.0%	0.0%	0.0%	97.3%	11.2%	45.0%	0.0%

1. Federal Fund Authority Increase

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$0	\$0	0.00
Governor's Recommendation	\$0	\$2,831,569	\$0	\$2,831,569	0.00

The governor recommends an increase of **\$2,831,569** in **federal funds** for aligning the grant budget with anticipated expenses. Most authority requested is due to Bipartisan Infrastructure Law (BIL) grants. DNR has 70-90 open grants at any given time. The agency did not provide a list of federal grants when requested by staff.

2. Other Fund Authority Increase

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$200,000	\$200,000	0.00
Governor's Recommendation	\$0	\$0	\$200,000	\$200,000	0.00

The agency requests an increase of **\$200,000** in **other fund** expenditure authority for a variety of different expenses like public noticing and other general administrative costs.

The governor recommends this request.

Reversions and Unutilized FTE (037)

	General	Federal	Other
Original Appropriation FY2024	\$1,761,234	\$2,205,431	\$1,417,105
Pool Distributions	\$135,196	\$137,060	\$87,135
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$32,677	\$23,248	\$11,625
Transfers	\$205,000	\$825,000	\$75,000
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$2,134,107	\$3,190,739	\$1,590,865
FY2024 Expenditures	\$2,133,595	\$3,073,561	\$793,613
Reversion of Authority Unutilized FTE	\$512	\$117,178	\$797,252 8.2

Budget Request: Office of Water (037)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$1,871,500	\$2,133,595	\$2,134,107	\$2,047,493	\$2,047,493	\$2,047,493	\$0
Federal	\$2,495,934	\$3,073,561	\$3,190,739	\$2,910,684	\$2,910,684	\$5,742,253	\$2,831,569
Other	\$1,534,466	\$793,613	\$1,590,865	\$1,778,693	\$1,978,693	\$1,978,693	\$200,000
Total	\$5,901,900	\$6,000,769	\$6,915,711	\$6,736,870	\$6,936,870	\$9,768,439	\$3,031,569
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Office of Water	\$5,901,900	\$6,000,769	\$6,915,711	\$6,736,870	\$6,936,870	\$9,768,439	\$3,031,569
Total	\$5,901,900	\$6,000,769	\$6,915,711	\$6,736,870	\$6,936,870	\$9,768,439	\$3,031,569
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$3,702,981	\$4,162,986	\$5,073,047	\$4,420,530	\$4,420,530	\$4,420,530	\$0
Salaries	\$2,909,891	\$3,289,707	\$4,049,415	\$3,374,192	\$3,374,192	\$3,374,192	\$0
Benefits	\$793,089	\$873,279	\$1,023,632	\$1,046,338	\$1,046,338	\$1,046,338	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$2,198,919	\$1,837,783	\$1,842,664	\$2,316,340	\$2,516,340	\$5,347,909	\$3,031,569
Travel	\$222,098	\$222,165	\$442,956	\$356,898	\$356,898	\$356,898	\$0
Contractual Services	\$1,574,364	\$1,487,104	\$990,080	\$1,843,973	\$2,013,973	\$2,013,973	\$170,000
Supplies	\$55,707	\$75,726	\$349,189	\$55,030	\$85,030	\$85,030	\$30,000
Grants	\$0	\$0	\$0	\$0	\$0	\$2,831,569	\$2,831,569

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Capital Outlay	\$346,750	\$52,088	\$60,439	\$60,439	\$60,439	\$60,439	\$0
Other Expenses and Budgeted Operating Transfers Out	\$0	\$700	\$0	\$0	\$0	\$0	\$0
Total	\$5,901,900	\$6,000,769	\$6,915,711	\$6,736,870	\$6,936,870	\$9,768,439	\$3,031,569
Full-Time Equivalent (FTE)	34.61	41.83	50.0	50.0	50.0	50.0	0.00

Revenues and Statistics: Office of Water (037)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Water & wastewater operator certification	\$34,000	\$37,514	\$30,000	\$30,000
Surface water discharge permit fee	\$564,000	\$680,275	\$650,000	\$650,000
Stormwater fee	\$446,564	\$307,206	\$300,000	\$300,000
Drinking water system fee	\$210,185	\$247,180	\$250,000	\$250,000
Water rights fee	\$191,670	\$171,400	\$170,000	\$170,000
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
% of population with access to healthy, safe drinking water from reliable public water syste	99%	96%	97%	97%
% of water resources protected from over appropriation & overuse during times of drought	100%	100%	100%	100%
% of population with access to permitted, centralized, wastewater treatment	73%	73%	70%	70%
% of permitted surface water discharge facilities in compliance	99%	99%	99%	99%

Livestock Cleanup Fund - Info (0380)

Reversions and Unutilized FTE (0380)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$0	\$765,000
Pool Distributions	\$0	\$0	\$0
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$0	\$765,000
FY2024 Expenditures	\$0	\$0	\$0
Reversion of Authority	\$0	\$0	\$765,000
Unutilized FTE			0.0

Budget Request: Livestock Cleanup Fund - Info (0380)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$765,000	\$765,000	\$765,000	\$765,000	\$0
Total	\$0	\$0	\$765,000	\$765,000	\$765,000	\$765,000	\$0
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Livestock Cleanup Fund - Info	\$0	\$0	\$765,000	\$765,000	\$765,000	\$765,000	\$0
Total	\$0	\$0	\$765,000	\$765,000	\$765,000	\$765,000	\$0
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$0	\$0	\$765,000	\$765,000	\$765,000	\$765,000	\$0

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Contractual Services	\$0	\$0	\$765,000	\$765,000	\$765,000	\$765,000	\$0
Total	\$0	\$0	\$765,000	\$765,000	\$765,000	\$765,000	\$0
Full-Time Equivalent (FTE)							0.00

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
DENR-OTHER FUNDS, PARTICIPATING	\$0	\$0	\$765,000	0.0%	0.0%	100.0%

Regulated Response Fund - Info (0381)

Reversions and Unutilized FTE (0381)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$0	\$1,750,001
Pool Distributions	\$0	\$0	\$0
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$0	\$1,750,001
FY2024 Expenditures	\$0	\$0	\$163,527
Reversion of Authority	\$0	\$0	\$1,586,474
Unutilized FTE			(0.0)

Budget Request: Regulated Response Fund - Info (0381)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$220,077	\$163,527	\$1,750,001	\$1,750,001	\$1,750,001	\$1,750,001	\$0
Total	\$220,077	\$163,527	\$1,750,001	\$1,750,001	\$1,750,001	\$1,750,001	\$0
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Regulated Response Fund - Info	\$220,077	\$163,527	\$1,750,001	\$1,750,001	\$1,750,001	\$1,750,001	\$0
Total	\$220,077	\$163,527	\$1,750,001	\$1,750,001	\$1,750,001	\$1,750,001	\$0
By Object Expenditure	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Personnel Costs	\$24,740	\$66,915	\$135,000	\$0	\$0	\$0	\$0
Salaries	\$19,254	\$52,341	\$135,000	\$0	\$0	\$0	\$0
Benefits	\$5,486	\$14,573	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$195,337	\$96,612	\$1,615,001	\$1,750,001	\$1,750,001	\$1,750,001	\$0

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Travel	\$0	\$1,157	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$195,337	\$95,418	\$1,615,001	\$1,750,001	\$1,750,001	\$1,750,001	\$0
Supplies	\$0	\$37	\$0	\$0	\$0	\$0	\$0
Total	\$220,077	\$163,527	\$1,750,001	\$1,750,001	\$1,750,001	\$1,750,001	\$0
Full-Time Equivalent (FTE)		0.01					0.00

Funding Sources (Governor's Recommended)						
	General	Federal	Other	General%	Federal%	Other%
DENR-OTHER FUNDS, PARTICIPATING	\$0	\$0	\$1,750,001	0.0%	0.0%	100.0%

Petroleum Release Compensation (0390)

The Petroleum Release Compensation Fund (PRCF) program is responsible for overseeing and administering funding for oil and gas cleanup and storage tank removal.

Reversions and Unutilized FTE (0390)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$0	\$407,351
Pool Distributions	\$0	\$0	\$46,774
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$7,474
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$0	\$461,599
FY2024 Expenditures	\$0	\$0	\$324,009
Reversion of Authority	\$0	\$0	\$137,590
Unutilized FTE			(0.1)

Budget Request: Petroleum Release Compensation (0390)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$268,670	\$324,009	\$461,599	\$468,872	\$468,872	\$468,872	\$0
Total	\$268,670	\$324,009	\$461,599	\$468,872	\$468,872	\$468,872	\$0
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Petroleum Release Compensation	\$268,670	\$324,009	\$461,599	\$468,872	\$468,872	\$468,872	\$0
Total	\$268,670	\$324,009	\$461,599	\$468,872	\$468,872	\$468,872	\$0
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$242,438	\$291,232	\$377,090	\$390,953	\$390,953	\$390,953	\$0
Salaries	\$187,191	\$228,485	\$294,299	\$306,160	\$306,160	\$306,160	\$0
Benefits	\$55,247	\$62,747	\$82,791	\$84,793	\$84,793	\$84,793	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$26,231	\$32,777	\$84,509	\$77,919	\$77,919	\$77,919	\$0

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Travel	\$7,295	\$3,843	\$13,674	\$20,796	\$20,796	\$20,796	\$0
Contractual Services	\$16,799	\$25,766	\$63,133	\$46,138	\$46,138	\$46,138	\$0
Supplies	\$1,662	\$1,850	\$4,400	\$7,683	\$7,683	\$7,683	\$0
Capital Outlay	\$476	\$1,318	\$3,302	\$3,302	\$3,302	\$3,302	\$0
Total	\$268,670	\$324,009	\$461,599	\$468,872	\$468,872	\$468,872	\$0
Full-Time Equivalent (FTE)	3.0	3.09	3.0	3.0	3.0	3.0	0.00

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
PETROLEUM RELEASE COMPENSATION	\$0	\$0	\$468,872	0.0%	0.0%	100.0%

Revenues and Statistics: Petroleum Release Compensation (0390)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Petroleum tank inspection fee	\$3,043,110	\$3,078,530	\$3,150,000	\$3,150,000
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026

No data available

Petroleum Release Compensation - Info (0391)

Reversions and Unutilized FTE (0391)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$0	\$2,100,000
Pool Distributions	\$0	\$0	\$0
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$0	\$2,100,000
FY2024 Expenditures	\$0	\$0	\$735,010
Reversion of Authority	\$0	\$0	\$1,364,990
Unutilized FTE			0.0

Budget Request: Petroleum Release Compensation - Info (0391)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$619,219	\$735,010	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$0
Total	\$619,219	\$735,010	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$0
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Petroleum Release Compensation - Info	\$619,219	\$735,010	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$0
Total	\$619,219	\$735,010	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$0
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$242	\$0	\$0	\$0	\$0	\$0	\$0
Salaries	\$196	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$47	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$618,977	\$735,010	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$0

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Travel	\$0	\$2,634	\$0	\$0	\$0	\$0	\$0
Contractual Services	\$453,560	\$533,149	\$456,500	\$456,500	\$456,500	\$456,500	\$0
Supplies	\$0	\$628	\$0	\$0	\$0	\$0	\$0
Grants	\$165,416	\$198,599	\$1,643,500	\$1,643,500	\$1,643,500	\$1,643,500	\$0
Total	\$619,219	\$735,010	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$0
Full-Time Equivalent (FTE)	0.03						0.00

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
PETROLEUM RELEASE COMPENSATION	\$0	\$0	\$2,100,000	0.0%	0.0%	100.0%

Budget History

FY 2025 Budget		General	Federal	Other	Total	FTE
Animal Industry Board Budget Adjustments		\$53,784	\$51,816	\$0	\$105,600	0.00
Bond/Lease Payment Adjustments		\$0	\$0	\$40,258	\$40,258	0.00
Board and Commission Budget Adjustments		\$0	\$0	\$1,486,132	\$1,486,132	(1.00)
Coordinated Natural Resources Conservation Fund Ongoing		\$0	\$0	\$625,000	\$625,000	0.00
Totals		\$53,784	\$51,816	\$2,151,390	\$2,256,990	(1.00)

Session 2024 Supplemental and Special Appropriations	Bill	General	Federal	Other	Total	FTE
New State Fair building and repurpose of 4-H Beef building (the SHED)	HB 1065	\$4,000,000	\$0	\$4,000,000	\$8,000,000	0.00
Water & Sewer Projects Omnibus Water Bill	SB 16	\$0	\$500,000	\$19,300,000	\$19,800,000	0.00
Water & Sewer Projects Through State Water Board	SB 53	\$0	\$117,384,221	\$0	\$117,384,221	0.00
Totals		\$4,000,000	\$117,884,221	\$23,300,000	\$145,184,221	0.00

FY 2024 Budget		General	Federal	Other	Total	FTE
Bond Payment Adjustment		\$0	\$0	\$12,130	\$12,130	0.00
Apiary Fee Increase		\$0	\$0	\$35,000	\$35,000	0.00
American Dairy Association Budget Adjustments		\$0	\$0	\$941,658	\$941,658	0.00
Wheat Commission Budget Adjustments		\$0	\$0	\$205,395	\$205,395	0.00
Oilseeds Council Budget Adjustments		\$0	\$0	\$82,554	\$82,554	0.00
Soybean Research & Promo Council Budget Adjustments		\$0	\$0	\$2,415,753	\$2,415,753	0.00
Brand Board Budget Adjustments		\$0	\$0	\$58,656	\$58,656	0.00
Corn Utilization Council Budget Adjustments		\$0	\$0	(\$1,863,953)	(\$1,863,953)	(1.00)
Pulse Crops Council Budget Adjustments		\$0	\$0	\$27,200	\$27,200	0.00
Personal Services Budget Shortfall		\$0	\$0	\$144,964	\$144,964	0.00
DEX Sales and Events Manager FTE		\$0	\$0	\$69,346	\$69,346	1.00
Senior Building Maintenance FTE		\$0	\$0	\$35,690	\$35,690	1.00
DEX Maintenance		\$0	\$0	\$300,000	\$300,000	0.00
Wildlife Damage Management		\$350,000	\$0	\$0	\$350,000	0.00
Totals		\$350,000	\$0	\$2,464,393	\$2,814,393	1.00

Session 2023 Supplemental and Special Appropriations	Bill	General	Federal	Other	Total	FTE
Coordinated Natural Resources Conservation Fund	HB 1021	\$0	\$0	\$1,000,000	\$1,000,000	0.00
2023 Omnibus Water Funding Bill	SB 17	\$0	\$685,000	\$21,775,273	\$22,460,273	0.00
DEX Construction Cost Increases	SB 18	\$6,000,000	\$0	\$3,000,000	\$9,000,000	0.00
Black Hills Forest Plan Support	SB 21	\$950,000	\$0	\$0	\$950,000	1.00
Totals		\$6,950,000	\$685,000	\$25,775,273	\$33,410,273	1.00

FY 2023 Budget	General	Federal	Other	Total	FTE
Rent Inflation	\$0	\$0	(\$500)	(\$500)	0.00
Removal of Excess Authority	\$0	\$0	(\$227,312)	(\$227,312)	0.00
Pulse Crops Council Management Consultant	\$0	\$0	\$6,500	\$6,500	0.00
Pulse Crops Council Travel Reimbursement	\$0	\$0	\$100	\$100	0.00
Corn Utilization Council Budget Adjustment	\$0	\$0	\$6,180	\$6,180	0.00
Bond/Lease Payment Adjustments	\$0	\$0	(\$206)	(\$206)	0.00
Brand Enforcement Officer	\$0	\$0	\$55,573	\$55,573	0.00
New Soybean Research & Promo Council FTE	\$0	\$0	\$69,110	\$69,110	1.00
United Soybean Contract	\$0	\$0	\$2,000,000	\$2,000,000	0.00
Soybean Check-off Receipts	\$0	\$0	\$2,000,000	\$2,000,000	0.00
Soybean Research & Promo Council Budget Adjustment	\$0	\$0	\$3,169	\$3,169	0.00
Wheat Commission Budget Adjustment	\$0	\$0	\$305,013	\$305,013	0.00
Insurance Cost Adjustment	\$0	\$0	(\$1,100)	(\$1,100)	0.00
Non-Audit Year Reduction	\$0	\$0	(\$8,000)	(\$8,000)	0.00
SDSU Foundation Grant Reductions	\$0	\$0	(\$35,100)	(\$35,100)	0.00
National Dairy Association Contract	\$0	\$0	\$390,684	\$390,684	0.00
Forestry (Infrastructure)	\$0	\$500,000	\$0	\$500,000	0.00
Small, Underserved, and Disadvantaged Communities (Infrastructure)	\$0	\$800,000	\$0	\$800,000	0.00
Ag Inspector	\$0	\$0	\$0	\$0	1.00
Solid Waste Management and Recycling (Infrastructure)	\$0	\$500,000	\$0	\$500,000	0.00
Brownfield Assessment (Infrastructure)	\$0	\$400,000	\$0	\$400,000	0.00
Brownfield Revolving Loan (Infrastructure)	\$0	\$600,000	\$0	\$600,000	0.00
Brownfield-128a (Infrastructure)	\$0	\$500,000	\$0	\$500,000	0.00
Sewer Overflow & Stormwater Reuse Municipal Grant Program	\$0	\$200,000	\$0	\$200,000	0.00
Totals	\$0	\$3,500,000	\$4,564,111	\$8,064,111	2.00

Session 2022 Supplemental and Special Appropriations	Bill	General	Federal	Other	Total	FTE
Coordinate Natural Resources Conservation Fund	HB 1034	\$0	\$0	\$500,000	\$500,000	0.00
Funding for State Conversation Districts	HB 1277	\$3,000,000	\$0	\$0	\$3,000,000	0.00
ARPA SFR: State agency water, wastewater, and storm water projects	SB 50	\$0	\$60,000,000	\$0	\$60,000,000	0.00
ARPA SFR: Local water, wastewater, and storm water projects	SB 62	\$0	\$600,000,000	\$0	\$600,000,000	0.00
Water Projects Authorized by the Board of Water (Omnibus Water Funding Bill)	SB 64	\$0	\$1,650,000	\$15,346,227	\$16,996,227	0.00
Forest resiliency and improving forest growth in the state	SB 170	\$100,000	\$0	\$0	\$100,000	0.00
Drill Rig/Water Trucks for Geological Survey	SB 60	\$675,000	\$0	\$0	\$675,000	0.00
EPA and USDA Federal Grants	SB 60	\$0	\$2,000,000	\$0	\$2,000,000	0.00
Totals		\$3,775,000	\$663,650,000	\$15,846,227	\$683,271,227	0.00