

# Department of Game, Fish and Parks

## Fiscal Year 2026 Budget Brief Detail

Information contained in this document is based on the Governor's FY2026 Budget and may not correspond with the final budget adopted by the Legislature.

### Major Items Summary - Department of Game, Fish and Parks

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
<b>FY 2026 Base Budget</b>	<b>\$7,481,021</b>	<b>\$38,302,285</b>	<b>\$83,520,809</b>	<b>\$129,304,115</b>	<b>583.9</b>	<b>\$7,481,021</b>	<b>\$38,302,285</b>	<b>\$83,520,809</b>	<b>\$129,304,115</b>	<b>583.9</b>
1. Bond/Lease Payment Adjustments	(\$2,355)	\$0	\$0	(\$2,355)	0.0	(\$796,010)	\$0	\$0	(\$796,010)	0.0
2. Parks and Recreation Capital Projects	\$0	(\$164,500)	\$795,000	\$630,500	0.0	\$0	(\$164,500)	\$795,000	\$630,500	0.0
3. Seasonal Employee Salary Funding Swap	\$0	\$0	\$0	\$0	0.0	(\$500,000)	\$0	\$500,000	\$0	0.0
4. Wildlife Equipment Replacement Fund Shift	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	0.0
<b>FY 2026 Total Budget</b>	<b>\$7,478,666</b>	<b>\$38,137,785</b>	<b>\$84,315,809</b>	<b>\$129,932,260</b>	<b>583.9</b>	<b>\$6,185,011</b>	<b>\$38,137,785</b>	<b>\$84,815,809</b>	<b>\$129,138,605</b>	<b>583.9</b>
Change from Base Budget	(\$2,355)	(\$164,500)	\$795,000	\$628,145	0.0	(\$1,296,010)	(\$164,500)	\$1,295,000	(\$165,510)	0.0
% Change from Base Budget	(0.0%)	(0.4%)	1.0%	0.5%	0.0%	(17.3%)	(0.4%)	1.6%	(0.1%)	0.0%

### Department of Game, Fish and Parks Budget Request

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$6,742,859	\$7,318,163	\$7,319,814	\$7,481,021	\$7,478,666	\$6,185,011	(\$1,296,010)
Federal	\$28,349,767	\$32,701,737	\$33,748,679	\$38,302,285	\$38,137,785	\$38,137,785	(\$164,500)
Other	\$89,355,352	\$83,965,747	\$85,532,746	\$83,520,809	\$84,315,809	\$84,815,809	\$1,295,000
<b>Total</b>	<b>\$124,447,978</b>	<b>\$123,985,647</b>	<b>\$126,601,239</b>	<b>\$129,304,115</b>	<b>\$129,932,260</b>	<b>\$129,138,605</b>	<b>(\$165,510)</b>
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Administration	\$4,199,431	\$4,431,842	\$4,882,062	\$5,062,323	\$5,061,943	\$5,061,943	(\$380)
Wildlife - Info	\$60,570,103	\$62,249,674	\$63,093,681	\$64,477,767	\$64,477,767	\$64,477,767	\$0
Wildlife - Development/Improvement - Info	\$4,794,400	\$7,362,875	\$7,362,875	\$11,175,000	\$11,175,000	\$11,175,000	\$0
State Parks and Recreation	\$31,994,932	\$33,241,438	\$33,981,930	\$34,387,962	\$34,385,987	\$33,592,332	(\$795,630)
State Parks and Recreation - Dev/Imp	\$21,617,445	\$15,816,000	\$15,816,000	\$12,714,500	\$13,345,000	\$13,345,000	\$630,500
Snowmobile Trails - Info	\$1,271,666	\$883,819	\$1,464,691	\$1,486,563	\$1,486,563	\$1,486,563	\$0
<b>Total</b>	<b>\$124,447,978</b>	<b>\$123,985,647</b>	<b>\$126,601,239</b>	<b>\$129,304,115</b>	<b>\$129,932,260</b>	<b>\$129,138,605</b>	<b>(\$165,510)</b>

By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$40,482,258	\$45,271,507	\$46,330,222	\$47,499,765	\$47,499,765	\$47,499,765	\$0
Salaries	\$31,415,630	\$35,214,454	\$36,071,396	\$36,898,484	\$36,898,484	\$36,898,484	\$0
Benefits	\$9,066,628	\$10,057,053	\$10,258,826	\$10,601,281	\$10,601,281	\$10,601,281	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$83,965,720	\$78,714,140	\$80,271,017	\$81,804,350	\$82,432,495	\$81,638,840	(\$165,510)
Travel	\$5,028,528	\$4,898,228	\$5,703,313	\$5,180,359	\$5,180,359	\$5,180,359	\$0
Contractual Services	\$36,868,424	\$37,260,310	\$34,822,696	\$37,561,207	\$37,558,852	\$36,765,197	(\$796,010)
Supplies	\$9,172,561	\$8,327,577	\$8,358,430	\$8,404,854	\$8,404,854	\$8,404,854	\$0
Grants	\$1,991,922	\$1,556,501	\$3,220,885	\$2,506,600	\$2,506,600	\$2,506,600	\$0
Capital Outlay	\$29,845,147	\$25,030,088	\$27,564,784	\$27,464,330	\$28,094,830	\$28,094,830	\$630,500
Other Expenses and Budgeted Operating Transfers Out	\$1,059,139	\$1,641,435	\$600,909	\$687,000	\$687,000	\$687,000	\$0
Total	\$124,447,978	\$123,985,647	\$126,601,239	\$129,304,115	\$129,932,260	\$129,138,605	(\$165,510)
Full-Time Equivalent (FTE)	573.9	576.8	583.9	583.9	583.9	583.9	0.00

Reversions and Unutilized FTE (06)

	General	Federal	Other
Original Appropriation FY2024	\$6,740,832	\$31,645,787	\$81,327,917
Pool Distributions	\$578,979	\$978,216	\$4,637,370
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$3	\$724,676	(\$32,541)
Transfers	\$0	\$400,000	(\$400,000)
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$7,319,814	\$33,748,679	\$85,532,746
FY2024 Expenditures	\$7,318,163	\$32,701,737	\$83,965,747
Reversion of Authority Unutilized FTE	\$1,651	\$1,046,942	\$1,566,999 7.1

## Administration, Secretary of Game, Fish and Parks (0601)

This budget unit represents the Department Secretary, the Deputy Secretary and the specialized task-oriented positions and functions that support the key initiatives and programs for the department including finance & property management, communications, engineering, and legal counsel.

### Major Items Summary: Administration, Secretary of Game, Fish and Parks (0601)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
<b>FY 2026 Base Budget</b>	<b>\$1,020,625</b>	<b>\$0</b>	<b>\$4,041,698</b>	<b>\$5,062,323</b>	<b>23.3</b>	<b>\$1,020,625</b>	<b>\$0</b>	<b>\$4,041,698</b>	<b>\$5,062,323</b>	<b>23.3</b>
1. Bond/Lease Payment Adjustments	(\$380)	\$0	\$0	(\$380)	0.0	(\$380)	\$0	\$0	(\$380)	0.0
<b>FY 2026 Total Budget</b>	<b>\$1,020,245</b>	<b>\$0</b>	<b>\$4,041,698</b>	<b>\$5,061,943</b>	<b>23.3</b>	<b>\$1,020,245</b>	<b>\$0</b>	<b>\$4,041,698</b>	<b>\$5,061,943</b>	<b>23.3</b>
Change from Base Budget	(\$380)	\$0	\$0	(\$380)	0.0	(\$380)	\$0	\$0	(\$380)	0.0
% Change from Base Budget	(0.0%)	0.0%	0.0%	(0.0%)	0.0%	(0.0%)	0.0%	0.0%	(0.0%)	0.0%

### 1. Bond/Lease Payment Adjustments

	General	Federal	Other	Total	FTE
Agency Request	(\$380)	\$0	\$0	(\$380)	0.00
Governor's Recommendation	(\$380)	\$0	\$0	(\$380)	0.00

The agency requests a decrease of **(\$380)** in **general funds** for bond/lease payment adjustments. This is to align general funds with the fish hatcheries bond schedule.

This should include the **(\$793,655)** reduction in general funds for paying off the fish hatcheries bond with one-time dollars. When BFM loaded the budget, the reduction was incorrectly loaded into the parks and recreation budget unit. This change can be made during the budget setting process to reflect the governor's intention.

*The governor recommends this request.*

### Reversions and Unutilized FTE (0601)

	General	Federal	Other
Original Appropriation FY2024	\$994,491	\$0	\$4,152,432
Pool Distributions	\$21,001	\$0	\$408,761
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$3	\$0	\$105,374
Transfers	\$0	\$0	(\$800,000)
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$1,015,495	\$0	\$3,866,567
FY2024 Expenditures	\$1,015,287	\$0	\$3,416,555
<b>Reversion of Authority</b>	<b>\$208</b>	<b>\$0</b>	<b>\$450,012</b>
<b>Unutilized FTE</b>			<b>7.6</b>

## Budget Request: Administration, Secretary of Game, Fish and Parks (0601)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$991,573	\$1,015,287	\$1,015,495	\$1,020,625	\$1,020,245	\$1,020,245	(\$380)
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$3,207,858	\$3,416,555	\$3,866,567	\$4,041,698	\$4,041,698	\$4,041,698	\$0
<b>Total</b>	<b>\$4,199,431</b>	<b>\$4,431,842</b>	<b>\$4,882,062</b>	<b>\$5,062,323</b>	<b>\$5,061,943</b>	<b>\$5,061,943</b>	<b>(\$380)</b>
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Administration	\$4,199,431	\$4,431,842	\$4,882,062	\$5,062,323	\$5,061,943	\$5,061,943	(\$380)
<b>Total</b>	<b>\$4,199,431</b>	<b>\$4,431,842</b>	<b>\$4,882,062</b>	<b>\$5,062,323</b>	<b>\$5,061,943</b>	<b>\$5,061,943</b>	<b>(\$380)</b>
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	<b>\$2,088,589</b>	<b>\$2,105,431</b>	<b>\$2,308,866</b>	<b>\$2,416,489</b>	<b>\$2,416,489</b>	<b>\$2,416,489</b>	<b>\$0</b>
Salaries	\$1,638,611	\$1,629,123	\$1,559,496	\$1,797,939	\$1,797,939	\$1,797,939	\$0
Benefits	\$449,978	\$476,307	\$749,370	\$618,550	\$618,550	\$618,550	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	<b>\$2,110,841</b>	<b>\$2,326,411</b>	<b>\$2,573,196</b>	<b>\$2,645,834</b>	<b>\$2,645,454</b>	<b>\$2,645,454</b>	<b>(\$380)</b>
Travel	\$120,401	\$151,937	\$220,764	\$208,065	\$208,065	\$208,065	\$0
Contractual Services	\$1,647,792	\$1,788,623	\$1,981,652	\$2,061,489	\$2,061,109	\$2,061,109	(\$380)
Supplies	\$287,282	\$345,086	\$352,065	\$350,065	\$350,065	\$350,065	\$0
Capital Outlay	\$55,367	\$40,765	\$16,715	\$24,215	\$24,215	\$24,215	\$0
Other Expenses and Budgeted Operating Transfers Out	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0
<b>Total</b>	<b>\$4,199,431</b>	<b>\$4,431,842</b>	<b>\$4,882,062</b>	<b>\$5,062,323</b>	<b>\$5,061,943</b>	<b>\$5,061,943</b>	<b>(\$380)</b>
<b>Full-Time Equivalent (FTE)</b>	<b>22.28</b>	<b>21.72</b>	<b>29.3</b>	<b>23.3</b>	<b>23.3</b>	<b>23.3</b>	<b>0.00</b>

## Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
STATE GENERAL FUND	\$1,020,245	\$0	\$0	100.0%	0.0%	0.0%
GAME FISH & PARKS ADMINISTRATION	\$0	\$0	\$4,041,698	0.0%	0.0%	100.0%

## Wildlife - Informational (0610)

This budget unit encompasses operational and administrative costs for the Division of Wildlife.

*Wildlife Program* - The Division of Wildlife is responsible for managing wildlife resources that belong to the citizens of our state. Our strategic commitment is to continuously improve efforts to foster and maintain an organization that efficiently achieves the Division's mission. Wildlife Division programs are defined by species, species groups, habitats, support services, client, or activity. Collectively, these programs form a structure that defines the Division's product and/or service.

*Fisheries Program* - Nearly 30 fish species provide anglers with a variety of fishing in South Dakota. The most popular fish include walleye, salmon, bluegill, crappie, perch, bass, pike, trout, and catfish. South Dakota's fishing season, with some exceptions, is open year-round, providing quality, four-season fishing. The Fisheries program is responsible for the management of fish species, aquatic habitat, aquatic nuisance species, propagation of fish through state hatcheries, and sport fishing. Aquatic education is also a component of the program including the promotion of ethical and responsible fishing. The Fisheries program can be broken down into five sub-programs:

- Stream Fisheries: manages all cold and warm water streams, except the Missouri River.
- Small Lakes and Ponds Fisheries: manages all cold and warm water ponds, lakes, and impoundments less than 150 acres.
- Large Lakes and Reservoirs Fisheries: management of all lakes and reservoirs, other than the Missouri River reservoirs, greater than 150 acres.
- Missouri River Fisheries: management of all reservoirs, tailraces, boundary waters, and un-impounded reaches of the Missouri River in SD.
- State Hatcheries: three hatcheries provide fish to enhance angler opportunities and fish populations.

*Game Program* - About 14 species of game and 20 species of waterfowl reside in South Dakota and management of these species is the responsibility of the Game program. This program is responsible setting of all hunting and trapping season dates and limits. The Game program is divided into the following sub-programs:

- Big Game: includes white-tailed deer, mule deer, pronghorn, elk, wild turkey, bighorn sheep, mountain lion, and mountain goat.
- Small Game - includes ring-necked pheasant, partridge, bobwhite quail, sharp-tailed grouse, greater prairie chicken, sage grouse, ruffed grouse, cottontail rabbits, and tree squirrels.
- Migratory Game Birds - includes ducks, geese, tundra swans, sandhill cranes, doves, snipes, crows, and coot.
- Furbearer and Other Game Mammals - includes bobcat, river otter, marten, muskrat, beaver, weasel, coyote, skunks, fox, raccoon, opossum, jackrabbits, prairie dogs, ground squirrels, and other game mammals.

*Wildlife Diversity* - The South Dakota Wildlife Diversity Program's primary goal is to inventory, protect, and manage the species and habitats that comprise the biological diversity of South Dakota in a manner that meets the needs and desires of the people of the state. The Wildlife Diversity Program maintains the South Dakota Natural Heritage Program, works to improve the public's understanding of wildlife diversity issues, and takes conservation measures to sustain all native plants and animals and associated habitats.

*The South Dakota Natural Heritage Program* - was established in 1981 in cooperation with The Nature Conservancy and the Wildlife Division. The function of the program is to identify the habitats of rare, threatened, and endangered species of plants and animals and provide this information to planners, government agencies, the scientific community, and the public as needed. The Wildlife Diversity Small Grants Program provides funding for researchers, educators, and naturalists to carry out projects focused on native fauna.

*Wildlife Damage Management & Animal Damage Control Programs* - The Wildlife Damage Management program covers actions to limit crop, livestock, and property damage by predators, big game, waterfowl, and other nuisance wild animals. This program is carried out in cooperation with private landowners and utilizes tools including fencing and stack yards. The Animal Damage Control program assists producers from across the state experiencing animal

damage to their livestock or crops. Staff provides much of the on-ground assistance to the landowners, as well as information to the public when needed. South Dakota is the only state to run its own animal damage control program, including cooperative efforts with USDA Wildlife Services utilizing two planes providing coyote removal across the state. All other states rely solely on federal programs and agencies to address crop and livestock damage.

*Habitat Management, Access to Private Land, and Acquisition Program* - Land in South Dakota is about 80% privately owned; as a result, the Division focuses attention on managing wildlife and their habitats on private land, while also encouraging hunting access. The Division has utilized license dollars to fund habitat and access programs on private lands. With the recent passage and implementation of the Habitat Stamp, additional funds will be available to enhance habitat on public lands and access/habitat on private lands. The Division has developed programs that (1) take advantage of or improve programs already available to landowners, (2) maintain partnerships with several government and private organizations, (3) acquire lands, from willing sellers, with optimum wildlife management potential, and (4) habitat and access efforts on Game Production Areas identified through a GPA assessment and implementation of respective site plans. This program has two sub-divisions:

- Private Land Habitat and Access: All wildlife habitat programs on private land. Various projects include winter food plots, woody habitat, nesting cover, wetland developments, grazing and infrastructure, and Walk-In Access and subprograms.
- Public Land Habitat and Acquisition: All existing Wildlife Division lands and lands managed and owned by other state and federal agencies. Land acquisition projects are developed based on a prioritization criterion and are publicly supported.

*Environmental Review Program* - Reviews activities that influence and advocates public policies to benefit South Dakota’s wildlife resources including environmental review and interagency coordination.

*Conservation Law Enforcement* - Covers all law enforcement activities pertaining to hunting, fishing, trapping, boating, and other recreational laws for which the department has specific authority. Also, includes law enforcement training, special permits and regulatory services, ethics and compliance education, special operations/investigations, and the TIPS program.

*Hunting/Boating Safety* - Coordinates hunter safety and boating safety instruction.

*Administrative Services* - Covers grant administration, leadership, employee development, education, harvest surveys, public involvement, Geographic Information Systems (GIS) and mapping, and planning coordination.

- Education Services: Coordinates Project WILD, aquatic resource education, and other education activities pertaining to wildlife in South Dakota.
- The Outdoor Campus: Teaches environmental education and fundamentals of outdoor skills for a variety of activities in South Dakota through classes, seminars, programs, displays, exhibits, and education materials.

Major Items Summary: Wildlife - Informational (0610)										
	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$0	\$23,934,606	\$40,543,161	\$64,477,767	297.5	\$0	\$23,934,606	\$40,543,161	\$64,477,767	297.5
1. Wildlife Equipment Replacement Fund Shift	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	0.0
FY 2026 Total Budget	\$0	\$23,934,606	\$40,543,161	\$64,477,767	297.5	\$0	\$23,934,606	\$40,543,161	\$64,477,767	297.5
Change from Base Budget	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	0.0
% Change from Base Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

1. Wildlife Equipment Replacement Fund Shift

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$0	\$0	0.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

The agency requests a fund shift of \$200,000 in other fund expenditure authority from aquatic management to wildlife administrative services for wildlife equipment replacement. The agency owns and maintains vehicles and intend to replace pickups for wildlife staff.

The agency had reduced capital expenses due to low cash flow as fees have not increased at the same rate as salary policy. A license fee package increase was approved by the rules review committee in 2024. The agency anticipates the fee increases will allow the agency to resume normal operations such as replacing vehicles.

Reversions and Unutilized FTE (0610)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$17,818,923	\$41,047,446
Pool Distributions	\$0	\$866,219	\$2,932,944
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$4,723,779	(\$4,295,630)
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$23,408,921	\$39,684,760
FY2024 Expenditures	\$0	\$22,760,880	\$39,488,794
Reversion of Authority	\$0	\$648,041	\$195,966
Unutilized FTE			4.2

Budget Request: Wildlife - Informational (0610)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$18,362,539	\$22,760,880	\$23,408,921	\$23,934,606	\$23,934,606	\$23,934,606	\$0
Other	\$42,207,564	\$39,488,794	\$39,684,760	\$40,543,161	\$40,543,161	\$40,543,161	\$0
Total	\$60,570,103	\$62,249,674	\$63,093,681	\$64,477,767	\$64,477,767	\$64,477,767	\$0

By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Wildlife - Info	\$60,570,103	\$62,249,674	\$63,093,681	\$64,477,767	\$64,477,767	\$64,477,767	\$0
Total	\$60,570,103	\$62,249,674	\$63,093,681	\$64,477,767	\$64,477,767	\$64,477,767	\$0

By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$23,556,500	\$26,652,762	\$27,117,707	\$27,978,397	\$27,978,397	\$27,978,397	\$0
Salaries	\$18,019,629	\$20,499,555	\$21,035,634	\$21,579,266	\$21,579,266	\$21,579,266	\$0
Benefits	\$5,536,871	\$6,153,207	\$6,082,073	\$6,399,131	\$6,399,131	\$6,399,131	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$37,013,603	\$35,596,912	\$35,975,974	\$36,499,370	\$36,499,370	\$36,499,370	\$0
Travel	\$3,407,720	\$3,333,561	\$3,785,734	\$3,326,867	\$3,326,867	\$3,326,867	\$0
Contractual Services	\$24,212,779	\$25,080,121	\$23,052,607	\$25,425,630	\$25,425,630	\$25,425,630	\$0
Supplies	\$5,098,114	\$4,242,159	\$4,477,996	\$4,092,770	\$4,092,770	\$4,092,770	\$0
Grants	\$875,273	\$689,011	\$1,808,385	\$1,259,100	\$1,259,100	\$1,259,100	\$0
Capital Outlay	\$3,259,625	\$1,423,448	\$2,851,252	\$2,395,003	\$2,395,003	\$2,395,003	\$0
Other Expenses and Budgeted Operating Transfers Out	\$160,092	\$828,611	\$0	\$0	\$0	\$0	\$0
Total	\$60,570,103	\$62,249,674	\$63,093,681	\$64,477,767	\$64,477,767	\$64,477,767	\$0
Full-Time Equivalent (FTE)	290.85	291.34	295.5	297.5	297.5	297.5	0.00



## Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
GFP-WILDLIFE FEDERAL FUNDS	\$0	\$1,242,275	\$0	0.0%	5.2%	0.0%
DEPT OF GAME, FISH & PARKS FUND	\$0	\$0	\$34,329,500	0.0%	0.0%	84.7%
ANIMAL DAMAGE CONTROL FUND	\$0	\$0	\$2,418,871	0.0%	0.0%	6.0%
NO DESC (PRIOR)	\$0	\$0	\$6,990	0.0%	0.0%	0.0%
USFWS STATEWIDE FISHERIES RES	\$0	\$423,000	\$0	0.0%	1.8%	0.0%
USFWS FISH MANAGEMENT SURVEYS	\$0	\$1,015,939	\$0	0.0%	4.2%	0.0%
USFWS STWD RPR. & MAINT. OF SM	\$0	\$0	\$42,475	0.0%	0.0%	0.1%
USFWS FISHING & MOTORBOATING A	\$0	\$49,400	\$0	0.0%	0.2%	0.0%
USFWS FISHING & MOTORBOATING A	\$0	\$2,000	\$0	0.0%	0.0%	0.0%
USFWS FISHING ACCESS	\$0	\$45,225	\$0	0.0%	0.2%	0.0%
USFWS FISHING ACCESS	\$0	\$0	\$147,666	0.0%	0.0%	0.4%
USFWS STATEWIDE FISH HATCHERY	\$0	\$2,085,505	\$0	0.0%	8.7%	0.0%
USFWS STATEWIDE FISH HATCHERY	\$0	\$0	\$174,390	0.0%	0.0%	0.4%
USFWS AQUATIC EDUCATION PROGRA	\$0	\$178,331	\$0	0.0%	0.7%	0.0%
USFWS AQUATIC EDUCATION PROGRA	\$0	\$0	\$25,670	0.0%	0.0%	0.1%
USFWS SPECIAL PROJECTS	\$0	\$577,994	\$0	0.0%	2.4%	0.0%
US COAST GUARD BOATING SAFETY	\$0	\$380,445	\$0	0.0%	1.6%	0.0%
USFWS WILDLIFE RESEARCH	\$0	\$243,466	\$0	0.0%	1.0%	0.0%
USFWS STWD PUBLIC LAND MGT & D	\$0	\$8,294,052	\$0	0.0%	34.7%	0.0%
USFWS STWD PUBLIC LAND MGT & D	\$0	\$0	\$41,363	0.0%	0.0%	0.1%
USFWS WILDLIFE MANAGEMENT SURV	\$0	\$1,684,553	\$0	0.0%	7.0%	0.0%
USFWS WILDLIFE MANAGEMENT SURV	\$0	\$0	\$328,162	0.0%	0.0%	0.8%
USFWS HUNTER EDUCATION PROGRAM	\$0	\$512,256	\$0	0.0%	2.1%	0.0%
USFWS HUNTER EDUCATION PROGRAM	\$0	\$0	\$60,825	0.0%	0.0%	0.2%
USFWS WALK-IN PUBLIC HUNTING A	\$0	\$2,995,612	\$0	0.0%	12.5%	0.0%
USFWS STWD ENDANGERED SPECIES	\$0	\$12,200	\$0	0.0%	0.1%	0.0%
MIGRATORY BIRD JOINT VENTURES	\$0	\$17,000	\$0	0.0%	0.1%	0.0%
BOR RETROFIT & CONSTRUCT DISAB	\$0	\$110,000	\$0	0.0%	0.5%	0.0%
STWD PRIVATE LANDS WILDLIFE HA	\$0	\$1,103,330	\$0	0.0%	4.6%	0.0%
CHRONIC WASTING DISEASE SURVEI	\$0	\$50,000	\$0	0.0%	0.2%	0.0%
QZAP GRANT	\$0	\$179,515	\$0	0.0%	0.8%	0.0%
ENHANCED HUNTER EDUCATION PROG	\$0	\$95,920	\$0	0.0%	0.4%	0.0%
ENHANCED HUNTER EDUCATION PROG	\$0	\$0	\$12,800	0.0%	0.0%	0.0%
WILDLIFE RESTORATION	\$0	\$2,150,000	\$0	0.0%	9.0%	0.0%
COE-MISSOURI RIVER IMPLEMENTAT	\$0	\$164,900	\$0	0.0%	0.7%	0.0%

	General	Federal	Other	General%	Federal%	Other%
STATE WILDLIFE GRANT PROGRAM (	\$0	\$321,688	\$0	0.0%	1.3%	0.0%
WILDLIFE DAMAGE MANAGEMENT	\$0	\$0	\$2,954,449	0.0%	0.0%	7.3%

Revenues and Statistics: Wildlife - Informational (0610)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Game, Fish, and Parks' Fund:				
License Sales	\$39,011,046	\$38,732,820	\$38,750,000	\$38,750,000
Interest	\$117,084	\$183,211	\$115,000	\$115,000
Rent - Department Equipment Sales	\$278,357	\$201,813	\$250,000	\$250,000
Miscellaneous Receipts	\$597,970	\$14,323,361	\$600,000	\$600,000
Animal Damage Control Fund:				
Counties	\$305,629	\$287,445	\$300,000	\$300,000
Game, Fish, and Parks' Fund	\$1,750,000	\$2,158,277	\$1,750,000	\$1,750,000
Other	\$250,000	\$600,000	\$600,000	\$600,000
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Game Production Area Property Taxes Paid	\$1,568,980	\$2,352,473	\$2,360,000	\$2,375,000
Acres of Food and Cover Planted	5,500	4,375	5,000	5,000
Acres of Noxious Weed Controlled	14,000	12,000	13,000	13,000
Habitat and Access:				
Acres of Walk-In Areas	1,407,005	1,433,074	1,469,611	1,150,000
Acres of Woody Habitat	104	104.4	250	250
Acres of Food Plots	11,096	11,346	15,000	15,000
Habitat Stamp Fund Projects:				
Terrestrial Projects Completed	414	253	300	300

## **Wildlife, Development, and Improvement - Informational (0612)**

The objective of the development and improvement budget for the Wildlife Division is to maintain and improve facilities to facilitate outdoor recreation where staff prepare, plan, implement all wildlife management activities, provide customer service, as well as hosting outdoor educational programs and opportunities. Primary facilities include four regional offices, five district offices, three fish hatcheries, and two Outdoor Campuses. The capital development budget itself is comprised of the following focal points: office and structure projects, hatchery improvements and maintenance, statewide shooting ranges (agency and partnership projects), statewide dam repairs, aquatic and terrestrial habitat stamp projects, and building maintenance.

Project expenditures are supported by hunting and fishing license sales, federal aid dollars in the form of the Wildlife Restoration Fund (Pittman-Robertson) and Sport Fish Restoration (Dingell-Johnson) funds, private donations, and occasionally third-party match funds.

## Wildlife Capital Projects

Terrestrial	
Project	Cost
<i>Statewide 3rd Party Shooting Range Projects</i>	<i>350,000</i>
<i>Sioux Falls Outdoor Campus East - Expansion &amp; Indoor Range</i>	<i>6,000,000</i>
<i>West River Shooting Range Complex</i>	<i>3,075,000</i>
Sioux Falls Outdoor Campus East – Expansion & Indoor Range	3,500,000
Watertown Office Remodel – Phase 1	75,000
3rd Party Shooting Range Projects	300,000
West River Shooting Range Complex	2,500,000
Fall River Shooting Range – Electrical Install	50,000

base

expansion

Aquatic	
Project	Cost
<i>Statewide Fish Hatchery Renovations</i>	<i>500,000</i>
<i>Statewide Aquatic Management Projects</i>	<i>1,000,000</i>
<i>Statewide Small Dam Repairs</i>	<i>100,000</i>
<i>Statewide Building Maintenance &amp; Repair</i>	<i>150,000</i>
McNenney Hatchery – waterlines and aeration tower replacement	300,000
Blue Dog Hatchery – reticulation project	200,000
Statewide Dam Maintenance & Inspections	100,000
Statewide Dam Repairs:	200,000
Access & Trail Improvement:	175,000
Boat Ramp Development:	200,000
Habitat Improvement & Restoration:	300,000
Urban/Community Fisheries Development:	100,000
Statewide Building Maintenance	150,000
Aquatic Habitat Stamp Projects	1,450,000

Reversions and Unutilized FTE (0612)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$4,697,875	\$2,665,000
Pool Distributions	\$0	\$0	\$0
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	(\$4,000,000)	\$4,000,000
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$697,875	\$6,665,000
FY2024 Expenditures	\$0	\$697,875	\$6,665,000
Reversion of Authority	\$0	\$0	\$0
Unutilized FTE			0.0

Budget Request: Wildlife, Development, and Improvement - Informational (0612)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$1,557,675	\$697,875	\$697,875	\$6,712,500	\$6,712,500	\$6,712,500	\$0
Other	\$3,236,725	\$6,665,000	\$6,665,000	\$4,462,500	\$4,462,500	\$4,462,500	\$0
Total	\$4,794,400	\$7,362,875	\$7,362,875	\$11,175,000	\$11,175,000	\$11,175,000	\$0
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Wildlife - Development/Improvement - Info	\$4,794,400	\$7,362,875	\$7,362,875	\$11,175,000	\$11,175,000	\$11,175,000	\$0
Total	\$4,794,400	\$7,362,875	\$7,362,875	\$11,175,000	\$11,175,000	\$11,175,000	\$0
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$4,794,400	\$7,362,875	\$7,362,875	\$11,175,000	\$11,175,000	\$11,175,000	\$0
Contractual Services	\$375,227	\$757,685	\$0	\$0	\$0	\$0	\$0
Grants	\$61,907	\$0	\$0	\$0	\$0	\$0	\$0

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Capital Outlay	\$4,357,266	\$6,605,190	\$7,362,875	\$11,175,000	\$11,175,000	\$11,175,000	\$0
Total	\$4,794,400	\$7,362,875	\$7,362,875	\$11,175,000	\$11,175,000	\$11,175,000	\$0
Full-Time Equivalent (FTE)							0.00

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
DEPT OF GAME, FISH & PARKS FUND	\$0	\$0	\$3,462,500	0.0%	0.0%	77.6%
USFWS FISHING ACCESS	\$0	\$75,000	\$0	0.0%	1.1%	0.0%
USFWS STATEWIDE FISH HATCHERY	\$0	\$375,000	\$0	0.0%	5.6%	0.0%
USFWS STWD PUBLIC LAND MGT & D	\$0	\$6,262,500	\$0	0.0%	93.3%	0.0%
HABITAT STAMP	\$0	\$0	\$1,000,000	0.0%	0.0%	22.4%

## State Parks and Recreation (0620)

This budget unit encompasses operational and administrative costs for the Division of Parks and Recreation including 13 state parks, 43 recreation areas, 70 lakeside use areas, 6 nature areas and the George S. Mickelson Trail. Personnel services, contractual services, travel, supplies and materials are addressed in this budget. Most costs associated with this unit are costs directly associated with individual park operation. Permanent and seasonal park employee wages, utility costs, vehicles, grounds maintenance, weed control, service contracts such as garbage, equipment costs and miscellaneous supplies are the most significant cost centers in this unit. Park operations also include law enforcement, marketing, federal grants, planning and engineering services.

### Major Items Summary: State Parks and Recreation (0620)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
<b>FY 2026 Base Budget</b>	<b>\$6,460,396</b>	<b>\$3,740,679</b>	<b>\$24,186,887</b>	<b>\$34,387,962</b>	<b>254.0</b>	<b>\$6,460,396</b>	<b>\$3,740,679</b>	<b>\$24,186,887</b>	<b>\$34,387,962</b>	<b>254.0</b>
1. Bond/Lease Payment Adjustments	(\$1,975)	\$0	\$0	(\$1,975)	0.0	(\$795,630)	\$0	\$0	(\$795,630)	0.0
2. Seasonal Employee Salary Funding Swap	\$0	\$0	\$0	\$0	0.0	(\$500,000)	\$0	\$500,000	\$0	0.0
<b>FY 2026 Total Budget</b>	<b>\$6,458,421</b>	<b>\$3,740,679</b>	<b>\$24,186,887</b>	<b>\$34,385,987</b>	<b>254.0</b>	<b>\$5,164,766</b>	<b>\$3,740,679</b>	<b>\$24,686,887</b>	<b>\$33,592,332</b>	<b>254.0</b>
Change from Base Budget	(\$1,975)	\$0	\$0	(\$1,975)	0.0	(\$1,295,630)	\$0	\$500,000	(\$795,630)	0.0
% Change from Base Budget	(0.0%)	0.0%	0.0%	(0.0%)	0.0%	(20.1%)	0.0%	2.1%	(2.3%)	0.0%

#### 1. Bond/Lease Payment Adjustments

	General	Federal	Other	Total	FTE
Agency Request	(\$1,975)	\$0	\$0	(\$1,975)	0.00
Governor's Recommendation	(\$795,630)	\$0	\$0	(\$795,630)	0.00

The agency requests a decrease of **(\$1,975)** in **general funds** for bond/lease payments. This reflects schedule changes in Custer State Park and Angostura Recreation Area.

The governor recommends a decrease of **(\$795,630)** in **general funds** to pay off the fish hatcheries bond with one-time dollars (special appropriation bill) and free up ongoing dollars.

*This should **NOT** include the **(\$793,655)** reduction in general funds for paying off the fish hatcheries bond with one-time dollars. When BFM loaded the budget, the reduction was incorrectly loaded into the parks and recreation budget unit. This change can be made during the budget setting process to reflect the governor's intention.*

2. Seasonal Employee Salary Funding Swap

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$0	\$0	0.00
Governor's Recommendation	(\$500,000)	\$0	\$500,000	\$0	0.00

The governor recommends a decrease of **(\$500,000)** in **general funds** and an increase of **\$500,000** in **other fund** expenditure authority for seasonal employee salaries. Seasonal staff perform a large variety of tasks ranging from customer service, custodial services, mowing grass, tree maintenance, fee collection, project work to maintain and improve the capital assets in state parks, educational programming for visitors, etc. Interns are employed to learn the job responsibilities of a Park Manager or Naturalist position. Interns are typically the recruitment pool for future full-time positions with the Division of Parks and Rec. GFP has no plans to raise licenses and/or fees to cover the recommended decrease of general funds in the FY26 budget recommendation.

Reversions and Unutilized FTE (0620)

	General	Federal	Other
Original Appropriation FY2024	\$5,746,341	\$4,119,989	\$21,236,540
Pool Distributions	\$557,978	\$111,997	\$1,254,748
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$897	\$153,440
Transfers	\$0	\$400,000	\$400,000
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$6,304,319	\$4,632,883	\$23,044,728
FY2024 Expenditures	\$6,302,877	\$4,233,982	\$22,704,580
Reversion of Authority	\$1,442	\$398,901	\$340,148
Unutilized FTE			(9.7)

Budget Request: State Parks and Recreation (0620)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$5,751,286	\$6,302,877	\$6,304,319	\$6,460,396	\$6,458,421	\$5,164,766	(\$1,295,630)
Federal	\$4,065,107	\$4,233,982	\$4,632,883	\$3,740,679	\$3,740,679	\$3,740,679	\$0
Other	\$22,178,540	\$22,704,580	\$23,044,728	\$24,186,887	\$24,186,887	\$24,686,887	\$500,000
Total	\$31,994,932	\$33,241,438	\$33,981,930	\$34,387,962	\$34,385,987	\$33,592,332	(\$795,630)

By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
State Parks and Recreation	\$31,994,932	\$33,241,438	\$33,981,930	\$34,387,962	\$34,385,987	\$33,592,332	(\$795,630)
Total	\$31,994,932	\$33,241,438	\$33,981,930	\$34,387,962	\$34,385,987	\$33,592,332	(\$795,630)



By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$14,399,903	\$16,271,811	\$16,407,585	\$16,590,284	\$16,590,284	\$16,590,284	\$0
Salaries	\$11,407,186	\$12,903,734	\$13,076,801	\$13,105,837	\$13,105,837	\$13,105,837	\$0
Benefits	\$2,992,717	\$3,368,077	\$3,330,784	\$3,484,447	\$3,484,447	\$3,484,447	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$17,595,029	\$16,969,627	\$17,574,345	\$17,797,678	\$17,795,703	\$17,002,048	(\$795,630)
Travel	\$1,453,091	\$1,379,971	\$1,635,061	\$1,581,068	\$1,581,068	\$1,581,068	\$0
Contractual Services	\$8,936,583	\$9,273,509	\$9,642,814	\$9,927,729	\$9,925,754	\$9,132,099	(\$795,630)
Supplies	\$3,471,103	\$3,613,909	\$3,343,619	\$3,777,269	\$3,777,269	\$3,777,269	\$0
Grants	\$885,528	\$701,047	\$1,100,000	\$935,000	\$935,000	\$935,000	\$0
Capital Outlay	\$1,952,651	\$1,188,366	\$1,253,942	\$891,612	\$891,612	\$891,612	\$0
Other Expenses and Budgeted Operating Transfers Out	\$896,074	\$812,825	\$598,909	\$685,000	\$685,000	\$685,000	\$0
Total	\$31,994,932	\$33,241,438	\$33,981,930	\$34,387,962	\$34,385,987	\$33,592,332	(\$795,630)
Full-Time Equivalent (FTE)	252.96	259.73	250.0	254.0	254.0	254.0	0.00

## Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
STATE GENERAL FUND	\$5,164,766	\$0	\$0	100.0%	0.0%	0.0%
DEPT OF GAME, FISH & PARKS FUND	\$0	\$0	\$99,800	0.0%	0.0%	0.4%
PARKS AND RECREATION	\$0	\$0	\$23,970,721	0.0%	0.0%	97.1%
USFWS FISHING & MOTORBOATING A	\$0	\$0	\$3,504	0.0%	0.0%	0.0%
USFWS FISHING & MOTORBOATING A	\$0	\$540,570	\$0	0.0%	14.5%	0.0%
USFWS FISHING ACCESS	\$0	\$295,173	\$0	0.0%	7.9%	0.0%
USFWS FISHING ACCESS	\$0	\$0	\$241,346	0.0%	0.0%	1.0%
US COAST GUARD BOATING SAFETY	\$0	\$0	\$253,436	0.0%	0.0%	1.0%
US COAST GUARD BOATING SAFETY	\$0	\$302,251	\$0	0.0%	8.1%	0.0%
NATIONAL RECREATIONAL TRAILS F	\$0	\$398,489	\$0	0.0%	10.7%	0.0%
NATIONAL RECREATIONAL TRAILS F	\$0	\$0	\$60,980	0.0%	0.0%	0.2%
LAND & WATER CONSERVATION GRAN	\$0	\$788,115	\$0	0.0%	21.1%	0.0%
BOR RETROFIT & CONSTRUCT DISAB	\$0	\$17,000	\$0	0.0%	0.5%	0.0%
ENHANCED HUNTER EDUCATION PROG	\$0	\$132,708	\$0	0.0%	3.5%	0.0%
COE-MISSOURI RIVER IMPLEMENTAT	\$0	\$1,266,373	\$0	0.0%	33.9%	0.0%
PARKS PROMOTION FEES	\$0	\$0	\$57,100	0.0%	0.0%	0.2%

## Revenues and Statistics: State Parks and Recreation (0620)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Park Entrance License Receipts	\$10,683,353	\$10,956,687	\$10,960,000	\$10,960,000
Camping Receipts	\$9,902,158	\$9,936,207	\$9,940,000	\$9,940,000
Picnic Shelter Reservations	\$12,907	\$16,332	\$17,000	\$17,000
Motorboat Fuel	\$2,065,478	\$2,056,118	\$2,065,000	\$2,065,000
Boat License	\$1,802,403	\$1,885,826	\$1,885,000	\$1,885,000
Timber Sales				
Bison Sales	\$391,900	\$633,700	\$650,000	\$675,000
Big Game Licenses	\$110,000	\$139,496	\$110,000	\$110,000
Concession Franchise Fees	\$3,090,908	\$3,394,972	\$3,577,000	\$3,577,000
Promotion Fees	\$567,898	\$663,318	\$665,000	\$665,000
FEMA / Emergency & Disaster Funds				
Miscellaneous	\$4,012,000	\$1,074,296	\$575,000	\$575,000
SDDOT Road Project Funding	\$2,800,000	\$2,780,195	\$2,800,000	\$2,800,000
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Visitations:				
Custer State Park	2,174,599	2,243,420	2,280,000	2,280,000
Nature Areas	159,569	176,371	177,000	177,000
Lakeside Use Areas	1,538,981	1,042,643	1,045,000	1,045,000
Total Visitations	9,435,657	9,136,522	9,150,000	9,150,000
Camping Units (Nights of Camping)	378,476	353,750	355,000	355,000
Annual Park Entrance License	158,329	125,692	130,000	130,000
Daily Park Entrance License	377,111	405,490	410,000	410,000

## State Parks and Recreation - Development and Improvement (0621)

The grounds, facilities, and infrastructure for the state park system that have been developed over the years has a replacement value of over \$1.5 billion. Well-kept facilities are critical towards maintaining customer satisfaction. Projects that exceed the cost and abilities of park operational budgets are included in this budget. Examples of park facilities include roads, bridges, parking lots, utilities, boat ramps, trails, comfort stations, cabins, lodges, fishing docks, vault toilets, beaches, shops and park employee housing. Activities that fall under this budget include collector road budget that provides cooperative road funds to counties and townships to upgrade and repair roads to connect park units to the state highway system. The preventative maintenance activity is the predominant budget activity in capital development that is focused on taking care of existing facilities and extending their useful life. The water-based activity utilizes motorboat fuel tax revenues and matching federal grants to maintain and improve boating facilities such as boat ramps, docks, and parking lots. Last, the new development activity is for projects to accommodate expanding and new recreational opportunities.

### Major Items Summary: State Parks and Recreation - Development and Improvement (0621)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
<b>FY 2026 Base Budget</b>	<b>\$0</b>	<b>\$3,914,500</b>	<b>\$8,800,000</b>	<b>\$12,714,500</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,914,500</b>	<b>\$8,800,000</b>	<b>\$12,714,500</b>	<b>0.0</b>
1. Parks and Recreation Capital Projects	\$0	(\$164,500)	\$795,000	\$630,500	0.0	\$0	(\$164,500)	\$795,000	\$630,500	0.0
<b>FY 2026 Total Budget</b>	<b>\$0</b>	<b>\$3,750,000</b>	<b>\$9,595,000</b>	<b>\$13,345,000</b>	<b>0.0</b>	<b>\$0</b>	<b>\$3,750,000</b>	<b>\$9,595,000</b>	<b>\$13,345,000</b>	<b>0.0</b>
Change from Base Budget	\$0	(\$164,500)	\$795,000	\$630,500	0.0	\$0	(\$164,500)	\$795,000	\$630,500	0.0
% Change from Base Budget	0.0%	(4.2%)	9.0%	5.0%	0.0%	0.0%	(4.2%)	9.0%	5.0%	0.0%

#### 1. Parks and Recreation Capital Projects

	General	Federal	Other	Total	FTE
Agency Request	\$0	(\$164,500)	\$795,000	\$630,500	0.00
Governor's Recommendation	\$0	(\$164,500)	\$795,000	\$630,500	0.00

The agency requests a decrease of **(\$164,500)** in **federal fund** expenditure authority and an increase of **\$795,000** in **other fund** expenditure authority for parks and recreation capital projects. GFP utilizes zero-based budgeting for all capital development projects. For FY26, funds would be focused on preventative maintenance (e.g. maintenance of park roads, natural and cultural resources, park buildings, trails and utility projects) rather than waterbased recreation (e.g. boat ramp and boat dock improvement projects and fish cleaning stations) or new development (e.g. new playground installation, paving new park roads, and new welcome centers) as revenues are returning to normal after COVID.

*The governor recommends this request.*

## Reversions and Unutilized FTE (0621)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$5,009,000	\$10,807,000
Pool Distributions	\$0	\$0	\$0
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$5,009,000	\$10,807,000
FY2024 Expenditures	\$0	\$5,009,000	\$10,807,000
<b>Reversion of Authority</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Unutilized FTE</b>			<b>0.0</b>

## Budget Request: State Parks and Recreation - Development and Improvement (0621)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$4,364,446	\$5,009,000	\$5,009,000	\$3,914,500	\$3,750,000	\$3,750,000	(\$164,500)
Other	\$17,253,000	\$10,807,000	\$10,807,000	\$8,800,000	\$9,595,000	\$9,595,000	\$795,000
<b>Total</b>	<b>\$21,617,445</b>	<b>\$15,816,000</b>	<b>\$15,816,000</b>	<b>\$12,714,500</b>	<b>\$13,345,000</b>	<b>\$13,345,000</b>	<b>\$630,500</b>
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
State Parks and Recreation - Dev/Imp	\$21,617,445	\$15,816,000	\$15,816,000	\$12,714,500	\$13,345,000	\$13,345,000	\$630,500
<b>Total</b>	<b>\$21,617,445</b>	<b>\$15,816,000</b>	<b>\$15,816,000</b>	<b>\$12,714,500</b>	<b>\$13,345,000</b>	<b>\$13,345,000</b>	<b>\$630,500</b>
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	<b>\$21,617,445</b>	<b>\$15,816,000</b>	<b>\$15,816,000</b>	<b>\$12,714,500</b>	<b>\$13,345,000</b>	<b>\$13,345,000</b>	<b>\$630,500</b>
Contractual Services	\$1,570,142	\$260,592	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$20,047,303	\$15,555,408	\$15,816,000	\$12,714,500	\$13,345,000	\$13,345,000	\$630,500
<b>Total</b>	<b>\$21,617,445</b>	<b>\$15,816,000</b>	<b>\$15,816,000</b>	<b>\$12,714,500</b>	<b>\$13,345,000</b>	<b>\$13,345,000</b>	<b>\$630,500</b>

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Full-Time Equivalent (FTE)							0.00

Funding Sources (Governor's Recommended)						
	General	Federal	Other	General%	Federal%	Other%
PARKS AND RECREATION	\$0	\$0	\$9,595,000	0.0%	0.0%	100.0%
US COAST GUARD BOATING SAFETY	\$0	\$824,000	\$0	0.0%	22.0%	0.0%
USFWS HUNTER EDUCATION PROGRAM	\$0	\$80,000	\$0	0.0%	2.1%	0.0%
NATIONAL RECREATIONAL TRAILS F	\$0	\$316,000	\$0	0.0%	8.4%	0.0%
LAND & WATER CONSERVATION GRAN	\$0	\$1,623,000	\$0	0.0%	43.3%	0.0%
BOR RETROFIT & CONSTRUCT DISAB	\$0	\$332,000	\$0	0.0%	8.9%	0.0%
COE-MISSOURI RIVER IMPLEMENTAT	\$0	\$575,000	\$0	0.0%	15.3%	0.0%



Parks/Rec Area	New Development	Preventative Maintenance	Waterbased Recreation	Grand Total
Angostura RA	\$ 50,000	\$ 10,000	\$ 220,000	\$ 280,000
CAMPING CABINS / LODGES	\$ 50,000	\$ 10,000		\$ 60,000
DUMP / FISH CLEANING STATIONS			\$ 220,000	\$ 220,000
Bear Butte SP		\$ 26,000		\$ 26,000
ROAD PROJECTS		\$ 26,000		\$ 26,000
Custer SP		\$ 1,290,000		\$ 1,290,000
CONCESSION FACILITIES		\$ 550,000		\$ 550,000
BUFFALO CORRALS - REPAIR		\$ 50,000		\$ 50,000
PARK INTERPRETATION		\$ 170,000		\$ 170,000
ROAD PROJECTS		\$ 470,000		\$ 470,000
PARK BOUNDARY FENCE		\$ 50,000		\$ 50,000
George S. Mickelson Trail		\$ 413,000		\$ 413,000
TRAIL PROJECTS		\$ 75,000		\$ 75,000
TRAIL PROJECTS		\$ 338,000		\$ 338,000
Llewellyn Johns RA		\$ 80,000		\$ 80,000
ROAD PROJECTS		\$ 80,000		\$ 80,000
Shadehill RA		\$ 384,000		\$ 384,000
CAMPING CABINS / LODGES		\$ 14,000		\$ 14,000
ROAD PROJECTS		\$ 370,000		\$ 370,000
Bush's Landing LUA			\$ 14,000	\$ 14,000
VAULT TOILETS			\$ 14,000	\$ 14,000
Farm Island RA		\$ 840,000	\$ 80,000	\$ 920,000
DUMP / FISH CLEANING STATIONS			\$ 80,000	\$ 80,000
ROAD PROJECTS		\$ 840,000		\$ 840,000
Palisades SP	\$ 155,000	\$ 570,000		\$ 725,000
DAY USE FACILITIES	\$ 115,000			\$ 115,000
ROAD PROJECTS		\$ 570,000		\$ 570,000
TRAIL PROJECTS	\$ 40,000			\$ 40,000
Pease Creek RA			\$ 180,000	\$ 180,000
BOAT DOCKS			\$ 20,000	\$ 20,000
BOAT RAMPS			\$ 160,000	\$ 160,000
Oahe Downstream RA		\$ 10,000		\$ 10,000
COMFORT STATIONS		\$ 10,000		\$ 10,000
Platte Creek RA		\$ 346,000	\$ 610,000	\$ 956,000
ROAD PROJECTS			\$ 610,000	\$ 610,000
ROAD PROJECTS		\$ 346,000		\$ 346,000
Snake Creek RA	\$ 225,000	\$ 665,000		\$ 890,000
CAMPING CABINS / LODGES	\$ 225,000			\$ 225,000
CONCESSION FACILITIES		\$ 30,000		\$ 30,000
OVERNIGHT FACILITIES		\$ 40,000		\$ 40,000
ROAD PROJECTS		\$ 595,000		\$ 595,000
West Bridge LUA		\$ 28,000		\$ 28,000
ROAD PROJECTS		\$ 28,000		\$ 28,000
Statewide		\$ 520,000	\$ 275,000	\$ 795,000
DUMP / FISH CLEANING STATIONS			\$ 75,000	\$ 75,000
MARINA / BREAKWATERS			\$ 200,000	\$ 200,000
NATURAL RESOURCE PROJECTS		\$ 100,000		\$ 100,000
PLAYGROUND STRUCTURES		\$ 40,000		\$ 40,000
ROAD PROJECTS		\$ 180,000		\$ 180,000
UTILITIES		\$ 200,000		\$ 200,000

Parks/Rec Area	New Development	Preventative Maintenance	Waterbased Recreation	Grand Total
Big Sioux RA		\$ 270,000		\$ 270,000
ROAD PROJECTS		\$ 270,000		\$ 270,000
Clay County LUA		\$ 28,000		\$ 28,000
PLAYGROUND STRUCTURES		\$ 28,000		\$ 28,000
Good Earth SP		\$ 7,000		\$ 7,000
OFFICE & MAINTENANCE STRUCTURES		\$ 7,000		\$ 7,000
Hartford Beach SP	\$ 50,000			\$ 50,000
CAMPING CABINS / LODGES	\$ 50,000			\$ 50,000
Lewis & Clark RA	\$ 120,000		\$ 80,000	\$ 200,000
BOATING FACILITIES			\$ 80,000	\$ 80,000
OVERNIGHT FACILITIES	\$ 120,000			\$ 120,000
Newton Hills SP		\$ 12,000		\$ 12,000
VAULT TOILETS		\$ 12,000		\$ 12,000
North Point RA		\$ 16,000	\$ 248,000	\$ 264,000
BOAT DOCKS			\$ 28,000	\$ 28,000
ROAD PROJECTS			\$ 220,000	\$ 220,000
UTILITIES		\$ 16,000		\$ 16,000
Oakwood Lakes SP		\$ 80,000		\$ 80,000
OFFICE & MAINTENANCE STRUCTURES		\$ 80,000		\$ 80,000
Springfield RA		\$ 292,000		\$ 292,000
COMFORT STATIONS		\$ 280,000		\$ 280,000
TRAIL PROJECTS		\$ 12,000		\$ 12,000
Fisher Grove SP		\$ 280,000		\$ 280,000
COMFORT STATIONS		\$ 280,000		\$ 280,000
Fort Sisseton SP		\$ 100,000		\$ 100,000
RESIDENCE PROJECTS		\$ 100,000		\$ 100,000
Lake Faulkton LUA			\$ 45,000	\$ 45,000
BOAT RAMPS			\$ 45,000	\$ 45,000
Lake Louise RA	\$ 10,000			\$ 10,000
OVERNIGHT FACILITIES	\$ 10,000			\$ 10,000
Lake Poinsett RA		\$ 6,000		\$ 6,000
VAULT TOILETS		\$ 6,000		\$ 6,000
Lake Thompson RA		\$ 430,000		\$ 430,000
ROAD PROJECTS		\$ 430,000		\$ 430,000
Pelican Lake RA		\$ 30,000		\$ 30,000
UTILITIES		\$ 30,000		\$ 30,000
Roy Lake SP	\$ 110,000		\$ 135,000	\$ 245,000
BOAT RAMPS			\$ 60,000	\$ 60,000
CAMPING CABINS / LODGES	\$ 110,000			\$ 110,000
DUMP / FISH CLEANING STATIONS			\$ 75,000	\$ 75,000
Sandy Shore RA	\$ 325,000	\$ 180,000		\$ 505,000
TRAIL PROJECTS	\$ 325,000			\$ 325,000
UTILITIES		\$ 180,000		\$ 180,000
Sica Hollow SP		\$ 70,000		\$ 70,000
TRAIL PROJECTS		\$ 70,000		\$ 70,000
Walker's Point RA		\$ 30,000	\$ 600,000	\$ 630,000
BOATING FACILITIES			\$ 600,000	\$ 600,000
BOATING FACILITIES		\$ 30,000		\$ 30,000
Grand Total	\$ 1,045,000	\$ 7,013,000	\$ 2,487,000	\$ 10,545,000

West Central Northeast Southeast





## Snowmobile Trails - Informational (0622)

The Snowmobile Trails budget is designated to manage a statewide snowmobile trail system. The system is divided into two units. The East River trails system operates on a grant-in-aid funding mechanism that reimburses local snowmobile clubs for costs of operating regional trails. The Black Hill Snowmobile Trail system operates under a special use permit authorized by the Black Hills National Forest to groom and maintain 350 miles of trails in the northern Black Hills. This system is managed and maintained directly by Game, Fish and Parks employees. Both programs are funded through resident snowmobile registration fees, excise tax from the sale of new and used snowmobiles, and snowmobile gas tax revenues.

## Reversions and Unutilized FTE (0622)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$0	\$1,419,499
Pool Distributions	\$0	\$0	\$40,917
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$4,275
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$0	\$1,464,691
FY2024 Expenditures	\$0	\$0	\$883,819
<b>Reversion of Authority</b>	<b>\$0</b>	<b>\$0</b>	<b>\$580,872</b>
<b>Unutilized FTE</b>			<b>5.1</b>

## Budget Request: Snowmobile Trails - Informational (0622)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,271,666	\$883,819	\$1,464,691	\$1,486,563	\$1,486,563	\$1,486,563	\$0
<b>Total</b>	<b>\$1,271,666</b>	<b>\$883,819</b>	<b>\$1,464,691</b>	<b>\$1,486,563</b>	<b>\$1,486,563</b>	<b>\$1,486,563</b>	<b>\$0</b>
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Snowmobile Trails - Info	\$1,271,666	\$883,819	\$1,464,691	\$1,486,563	\$1,486,563	\$1,486,563	\$0
<b>Total</b>	<b>\$1,271,666</b>	<b>\$883,819</b>	<b>\$1,464,691</b>	<b>\$1,486,563</b>	<b>\$1,486,563</b>	<b>\$1,486,563</b>	<b>\$0</b>
By Object Expenditure	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
<b>Personnel Costs</b>	<b>\$437,265</b>	<b>\$241,503</b>	<b>\$496,064</b>	<b>\$514,595</b>	<b>\$514,595</b>	<b>\$514,595</b>	<b>\$0</b>
Salaries	\$350,203	\$182,042	\$399,465	\$415,442	\$415,442	\$415,442	\$0
Benefits	\$87,062	\$59,461	\$96,599	\$99,153	\$99,153	\$99,153	\$0

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	<b>\$834,401</b>	<b>\$642,316</b>	<b>\$968,627</b>	<b>\$971,968</b>	<b>\$971,968</b>	<b>\$971,968</b>	<b>\$0</b>
Travel	\$47,316	\$32,759	\$61,754	\$64,359	\$64,359	\$64,359	\$0
Contractual Services	\$125,900	\$99,779	\$145,623	\$146,359	\$146,359	\$146,359	\$0
Supplies	\$316,062	\$126,423	\$184,750	\$184,750	\$184,750	\$184,750	\$0
Grants	\$169,214	\$166,444	\$312,500	\$312,500	\$312,500	\$312,500	\$0
Capital Outlay	\$172,936	\$216,912	\$264,000	\$264,000	\$264,000	\$264,000	\$0
Other Expenses and Budgeted Operating Transfers Out	\$2,973	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$1,271,666</b>	<b>\$883,819</b>	<b>\$1,464,691</b>	<b>\$1,486,563</b>	<b>\$1,486,563</b>	<b>\$1,486,563</b>	<b>\$0</b>
<b>Full-Time Equivalent (FTE)</b>	<b>7.81</b>	<b>4.01</b>	<b>9.1</b>	<b>9.1</b>	<b>9.1</b>	<b>9.1</b>	<b>0.00</b>

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
SNOWMOBILE TRAILS FUND	\$0	\$0	\$1,486,563	0.0%	0.0%	100.0%

Revenues and Statistics: Snowmobile Trails - Informational (0622)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Gas Tax Refunds	\$339,920	\$369,915	\$432,985	\$433,000
Snowmobile License	\$89,986	\$81,408	\$85,000	\$85,000
3% Initial Registration Fee	\$365,772	\$372,992	\$320,000	\$320,000
Contract Grooming	\$19,108	\$3,557	\$20,000	\$20,000
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Black Hills Grooming Repetitions	5/week	5/week	5/week	5/week

## Budget History

FY 2025 Budget		General	Federal	Other	Total	FTE
Bond/Lease Payment Adjustments		(\$10,666)	\$0	\$0	(\$10,666)	0.00
Wildlife Capital Projects		\$0	\$2,014,625	\$1,797,500	\$3,812,125	0.00
Parks and Recreation Capital Projects		\$0	(\$1,094,500)	(\$2,007,000)	(\$3,101,500)	0.00
<b>Totals</b>		<b>(\$10,666)</b>	<b>\$920,125</b>	<b>(\$209,500)</b>	<b>\$699,959</b>	<b>0.00</b>
Session 2024 Supplemental and Special Appropriations		General	Federal	Other	Total	FTE
Lake Alvin and Newell Lake improvements	HB 1064	\$1,995,604	\$0	\$0	\$1,995,604	0.00
<b>Totals</b>		<b>\$1,995,604</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,995,604</b>	<b>0.00</b>
FY 2024 Budget		General	Federal	Other	Total	FTE
Parks and Rec Inflationary Increases		\$0	\$8,750	\$540,450	\$549,200	0.00
Bond/Lease Payment Adjustments		(\$2,027)	\$0	\$0	(\$2,027)	0.00
Parks and Rec Salaries		\$0	\$0	\$220,000	\$220,000	0.00
Parks and Rec Capital Projects		\$0	\$644,554	(\$6,446,000)	(\$5,801,446)	0.00
Wildlife Operations Adjustments		\$0	(\$2,148,562)	\$348,439	(\$1,800,123)	0.00
Wildlife Capital Projects		\$0	\$2,990,200	(\$421,725)	\$2,568,475	0.00
<b>Totals</b>		<b>(\$2,027)</b>	<b>\$1,494,942</b>	<b>(\$5,758,836)</b>	<b>(\$4,265,921)</b>	<b>0.00</b>
Session 2023 Supplemental and Special Appropriations		General	Federal	Other	Total	FTE
Parks & Recreation Authority Adjustments	HB 1049	\$0	\$0	\$750,000	\$750,000	0.00
<b>Totals</b>		<b>\$0</b>	<b>\$0</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>0.00</b>
FY 2023 Budget		General	Federal	Other	Total	FTE
Removal of Excess Authority by Section		(\$507)	(\$410,275)	(\$2,313,201)	(\$2,723,983)	(0.50)
Educational Reorganization requests		\$0	\$0	\$82,600	\$82,600	(0.20)
Central Communications Requests		\$0	\$0	\$100,980	\$100,980	0.70
Region IV Wildlife Information Requests		\$0	\$0	\$212,500	\$212,500	0.00
Law Enforcement General Requests		\$0	(\$11,077)	\$8,088	(\$2,989)	0.00
State Parks General Requests		\$0	\$15,000	\$137,098	\$152,098	0.00
Funding Source Swap		(\$98,344)	(\$2,774)	\$101,118	\$0	0.00
Webster, Sioux Falls, Upper Missouri Requests		\$0	(\$17,000)	\$25,500	\$8,500	0.00
Celghorn, Blue Dog, and Mcneeny Hatchery Requests		\$0	\$75,800	\$234,000	\$309,800	0.00

<b>FY 2023 Budget</b>		<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>	<b>FTE</b>
Habitat and Wildlife Management Requests		\$0	\$165,364	\$199,800	\$365,164	0.00
Region I Wildlife Admin Requests		\$0	\$0	\$226,000	\$226,000	0.00
Region II Wildlife Information Requests		\$0	\$140,000	\$125,423	\$265,423	0.00
General Inflation		\$0	\$0	\$37,466	\$37,466	0.00
Region III Wildlife Information Requests		\$0	\$8,250	\$123,750	\$132,000	0.00
Sioux Falls Outdoor Campus Requests		\$0	\$0	\$73,000	\$73,000	0.00
Terrestrial and Aquatic Projects Requests		\$0	(\$7,575)	\$2,249,475	\$2,241,900	0.00
Angosutra and GSM Trail Requests		(\$59)	\$0	\$21,100	\$21,041	0.00
Custer State Park Requests		(\$886)	\$0	\$156,500	\$155,614	0.00
West Whitlocks, Shade Hill, and Lower Oahe State Park Requests		\$98,344	\$0	\$56,156	\$154,500	0.00
Farm Island State Park Requests		\$0	\$0	\$64,500	\$64,500	0.00
Lewis and Clark State Park Requests		\$0	(\$5,000)	\$35,000	\$30,000	0.00
Newton Hills and Pallasades State Park Requests		(\$429)	\$0	\$48,000	\$47,571	0.00
Lake Herman and Snake Creek State Park Requests		(\$453)	(\$3,000)	\$62,100	\$58,647	0.00
Oakwood State Park Requests		\$0	\$1,500	\$43,673	\$45,173	0.00
Fort Sisseton State Park Requests		\$0	\$0	\$135,800	\$135,800	0.00
Sandy Shore State Park Requests		\$0	\$0	\$29,500	\$29,500	0.00
Park Rangers Requests		\$0	\$0	\$242,450	\$242,450	0.00
Preventive Maintenance Requests		\$0	\$1,365,446	\$6,275,100	\$7,640,546	0.00
New Development Requests		\$0	\$790,600	\$29,400	\$820,000	0.00
<b>Totals</b>		<b>(\$2,334)</b>	<b>\$2,105,259</b>	<b>\$8,822,876</b>	<b>\$10,925,801</b>	<b>0.00</b>

<b>Session 2022 Supplemental and Special Appropriations</b>	<b>Bill</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>	<b>FTE</b>
Improve & Repair Lake Alvin and Newell Lake	SB 67	\$5,600,000	\$0	\$0	\$5,600,000	0.00
Highway Funds for GFP Road Projects	SB 60	\$0	\$0	\$2,800,000	\$2,800,000	0.00
Palisades State Park Road Improvement	SB 60	\$665,440	\$0	\$200,000	\$865,440	0.00
<b>Totals</b>		<b>\$6,265,440</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$9,265,440</b>	<b>0.00</b>