

**South Dakota Department of Public Safety
Wildland Fire Division
Fire Suppression Fund
As of June 30, 2024**

Fund Balance 6/30/24

\$ (6,121,658.00)

Receivables:

FEMA	\$ 1,004,770
Other Federal	\$ 2,148,117
Out-Of-State	\$ 225,461
Private Land Owners	<u>\$ 141,229</u>
Total Receivables	<u>\$ 3,519,577</u>

Adjusted Fire Suppression Fund's Negative Cash Balance:

\$ (2,602,081)

Special Appropriation:

\$ (2,602,081)

Accounts Receivable Breakdown:

FEMA - Estimated Revenue from Schroeder (Mar 2021)	\$ 721,144
FEMA - Estimated Revenue from Auburn (Oct 2021)	\$ 283,626
Fish & Wildlife Service (Feb 2024)	\$ 3,347
Nebraska State (Apr 2022)	\$ 7,355
Colorado Division of Fire Prevention & Control (Jun 23)	\$ 218,106
Out of State Fires - US Forest Service (2023 & 2024)	\$ 1,786,158
Bureau of Indian Affairs (April 2024)	\$ 46,439
Forest Service - Nebraska and Black Hills NF (2022, 2023 & 2024)	\$ 312,172
Private Landowners	<u>\$ 141,229</u>
	<u>\$ 3,519,577</u>

Private Land Owners:
\$105,013.89 - FY16-18 Fires - Debt w/ ORC
\$ 9,083.65 - FY20 Fires - Debt w/ ORC
\$ 7,958.12 - FY20 Fires
\$ 1,628.68 - FY22 Fires
\$ 7,871.93 - FY23 Fires
\$ 9,672.73 - FY24 Fires

Fire Fund Expenses

FY2024

Employee Salaries	\$ 2,462,439.47
Employee Benefits	\$ 513,621.32
Travel	\$ 424,208.34
Contractual Services	\$ 3,014,096.79
Supplies and Materials	\$ 245,861.62
Capital Outlay	\$ 76,131.33
Other	
Total Fire Fund Expenses	<u><u>\$ 6,736,358.87</u></u>