

2024 Annual Report: Provider Reimbursement Rate Methodology Review

Pursuant to SDCL 28-22

Scheduled Year of Review	Dept	Service	SFY25 Rates	SY25 Budget (Total Funds)	Rate Calculation	Total Cost to Reach 100% Methodology	General Fund Cost to Reach Methodology	Percent of Methodology Currently Paid
SFY2023	DHS	In Home Services (Nursing/ Homemaker)	Nursing \$22.60/15 min LPN \$18.83/15 min Homemaker \$10.88/15 min Adult Companion \$10.53/15 min	\$ 39,904,787	Nursing \$23.49/15 min LPN \$19.54/15 min Homemaker \$11.21/15 min Adult Companion \$10.84/15 min	\$ 1,319,809	\$ 732,852	96.2% 96.4% 97.1% 97.1%
	DSS	In Home Services (Nursing)	Nursing \$22.60/15 min LPN \$18.83/15 min	\$ 10,896,406	Nursing \$23.49/15 min LPN \$19.54/15 min	\$ 360,671	\$ 174,817	96.2% 96.4%
	DSS	Group Care	Group \$284.39/day	\$ 6,740,803	Group \$293.80/day	\$ 223,121	\$ 223,121	96.8%
	DOC	Group Care	Group \$284.39/day	\$ 5,577,981	Group \$293.80/day	\$ 184,631	\$ 184,631	96.8%
	DSS	Independent Living	IL \$138.23/day	\$ 685,936	IL \$142.81 / day	\$ 22,704	\$ 22,704	96.8%
	DOC	Independent Living	IL \$138.23/day	\$ 311,331	IL \$142.81 / day	\$ 10,305	\$ 10,305	96.8%
	DSS	Psychiatric Residential Treatment / Intensive Residential Treatment	PRTF \$408.43/day IRT \$546.31/day	\$ 54,559,129	PRTF \$421.95/day IRT \$564.39/day	\$ 1,805,907	\$ 875,323	96.8%
	DOC	Psychiatric Residential Treatment / Intensive Residential Treatment	PRTF \$408.43/day IRT \$546.31/day	\$ 4,122,622	PRTF \$421.95/day IRT \$564.39/day	\$ 136,459	\$ 66,142	96.8%
	DSS	Therapeutic Foster Care / Family Treatment Foster Care	Therapeutic \$115.92/day Family Treatment \$214.36/day	\$ 8,519,281	Therapeutic \$119.76/day Family Treatment \$221.46/day	\$ 281,988	\$ 249,713	96.8%
	DHS	Nursing Homes	NH \$278.17/avg per day	\$ 290,618,282	NH \$286.10/avg per day	\$ 10,547,166	\$ 5,112,211	97.2%
DHS	Community Support Providers (CSPs) - CHOICES	Career Exploration \$16.20/hr Day Services \$18.65/hr Behavioral Support \$36.57/hr Supported Employment \$32.77/hr RH Group Home \$454.56/day RH Supervised Living \$216.38/day RH Supported Living \$66.80/hr Shared Living \$230.55/day	\$ 263,449,943	Career Exploration \$17.47/hr Day Services \$20.12/hr Behavioral Support \$39.44/hr Supported Employment \$35.35/hr RH Group Home \$502.19/day RH Supervised Living \$239.09/day RH Supported Living \$72.04/hr Shared Living \$230.55/day	\$ 16,167,398	\$ 7,836,338	92.7% 92.7% 92.7% 92.7% 90.5% 90.5% 92.7% 100.0%	
SFY2024	DSS	Behavioral Health-Substance Use Disorder (SUD)	Outpx Counseling Ind \$31.04/15min Outpx Counseling Grp \$8.75/15min Low-Intensity Residential \$93.99/day Low-Intensity PW \$189.92/day Inpatient Tx \$295.57/day PRTF \$411.37/day Detox \$81.10/12 hour	\$ 56,585,011	Outpx Counseling Ind \$32.07/15min Outpx Counseling Grp \$9.04/15min Low-Intensity Residential \$97.10/day Low-Intensity PW \$196.21/day Inpatient Tx \$305.35/day PRTF \$424.99/day Detox \$83.78/12 hour	\$ 1,872,965	\$ 1,362,965	96.8% 96.8% 96.8% 96.8% 96.8% 96.8% 96.8%
	DHS	Assisted Living	Base \$79.95/day Tier I \$90.72/day Tier II \$105.79/day	\$ 27,404,773	Base \$85.30/day Tier I \$96.79/day Tier II \$112.87/day	\$ 2,326,863	\$ 1,152,843	93.7% 93.7% 93.7%
	DHS	ICF/IID	ICF/IID Avg: \$902.88/day	\$ 18,346,146	ICF/IID \$948.68/day	\$ 732,525	\$ 101,110	95.2%
SFY2025 (Reviewed in SFY2024)	DSS	Behavioral Health - Mental Health (MH)	IMPACT \$115.59/day CARE \$107.32/day SED \$43.68/15 min Indiv SED \$24.00/15 min group Psychiatry \$127.35/15 min CNP/PA \$114.62/15 min Room & Board \$112.65/day Outpatient \$43.68/15 min	\$ 59,858,464	IMPACT \$119.42/day CARE \$110.87/day SED \$45.13/15 min Indiv SED \$24.79/15 min group Psychiatry \$131.57/15 min CNP/PA \$118.41/15 min Room & Board \$116.38/day Outpatient \$45.13/15 min	\$ 1,981,317	\$ 1,295,615	96.8% 96.8% 96.8% 96.8% 96.8% 96.8% 96.8%

Key:

SFY2025 Budget: Total funds budget for each service.

Total Cost to Reach Methodology: Fiscal impact of rate calculation based on most recent utilization data available.

General Fund Cost to Reach Methodology: General fund share of total cost to reach methodology.

Percent of Methodology Paid: Current reimbursement rates as a percentage of rate calculation based on most recent data available.

Year Analysis Completed: Year the reimbursement methodology was reviewed.

Cycle #1 Year 1 SFY2018 - Year 5 SFY2022

Cycle #2 Year 1 SFY2023 - Year 5 SFY2027

CHOICES rates are grouped categorically. The full fee schedule can be found at dhs.sd.gov.

Nursing Home: The current rate and 100% of methodology rate is based on the average case mix adjusted rates.

ICF/IID: ICF/IID is funded through a combination of General Funds and Other Funds. The Other Fund amount offsets a portion of the state share.