

Office of the Attorney General
Fiscal Year 2026 Budget Brief Detail

Information contained in this document is based on the Governor's FY2026 Budget and may not correspond with the final budget adopted by the Legislature.

Major Items Summary - Office of the Attorney General (ATG)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$19,675,040	\$5,771,893	\$14,766,050	\$40,212,983	216.0	\$19,675,040	\$5,771,893	\$14,766,050	\$40,212,983	216.0
1. Case and Document Management System	\$92,400	\$0	\$0	\$92,400	0.0	\$92,400	\$0	\$0	\$92,400	0.0
2. Consumer Protection Investigator	\$0	\$0	\$109,107	\$109,107	1.0	\$0	\$0	\$109,107	\$109,107	1.0
3. Consumer Protection Public Awareness Efforts	\$0	\$0	\$100,000	\$100,000	0.0	\$0	\$0	\$100,000	\$100,000	0.0
4. Dakota State University Program Contracts	\$0	\$0	\$390,232	\$390,232	0.0	\$0	\$0	\$390,232	\$390,232	0.0
5. Internet Crimes Against Children (ICAC) Agent and Expenses	\$282,180	\$0	\$0	\$282,180	1.0	\$53,800	\$0	\$0	\$53,800	0.0
6. Law Enforcement Training Coordinator	\$0	\$0	\$111,539	\$111,539	0.0	\$0	\$0	\$0	\$0	0.0
7. Portable Police Radios	\$21,600	\$0	\$0	\$21,600	0.0	\$0	\$0	\$0	\$0	0.0
8. Positions for Prosecuting DOC Inmates	\$802,581	\$0	\$0	\$802,581	6.0	\$139,448	\$0	\$0	\$139,448	1.0
9. Tribal-Focused Law Enforcement Certification Course	\$176,985	\$0	\$0	\$176,985	0.0	\$176,985	\$0	\$0	\$176,985	0.0
10. Victim Witness Specialist Fund Swap	\$107,521	\$0	\$0	\$107,521	0.0	\$0	(\$107,521)	\$0	(\$107,521)	0.0
11. Video and Audio Enhancement Software	\$15,000	\$0	\$0	\$15,000	0.0	\$0	\$0	\$0	\$0	0.0
FY 2026 Total Budget	\$21,173,307	\$5,771,893	\$15,476,928	\$42,422,128	224.0	\$20,137,673	\$5,664,372	\$15,365,389	\$41,167,434	218.0
Change from Base Budget	\$1,498,267	\$0	\$710,878	\$2,209,145	8.0	\$462,633	(\$107,521)	\$599,339	\$954,451	2.0
% Change from Base Budget	7.6%	0.0%	4.8%	5.5%	3.7%	2.4%	(1.9%)	4.1%	2.4%	0.9%

Office of the Attorney General Budget Request

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$18,845,037	\$18,663,545	\$18,663,545	\$19,675,040	\$21,173,307	\$20,137,673	\$462,633
Federal	\$6,918,107	\$5,028,636	\$5,665,647	\$5,771,893	\$5,771,893	\$5,664,372	(\$107,521)
Other	\$9,807,689	\$10,580,323	\$14,049,038	\$14,766,050	\$15,476,928	\$15,365,389	\$599,339
Total	\$35,570,832	\$34,272,504	\$38,378,230	\$40,212,983	\$42,422,128	\$41,167,434	\$954,451

By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Legal Services Program	\$8,963,209	\$10,141,336	\$11,244,307	\$12,115,736	\$13,466,599	\$12,946,923	\$831,187
Criminal Investigation	\$23,164,658	\$20,403,038	\$22,994,072	\$24,331,959	\$24,901,717	\$24,278,238	(\$53,721)
Law Enforcement Training	\$3,135,600	\$3,353,204	\$3,539,199	\$3,147,703	\$3,436,227	\$3,324,688	\$176,985
911 Training	\$206,959	\$139,292	\$268,797	\$275,648	\$275,648	\$275,648	\$0
Insurance Fraud Unit - Info	\$100,407	\$235,634	\$331,855	\$341,937	\$341,937	\$341,937	\$0
Total	\$35,570,832	\$34,272,504	\$38,378,230	\$40,212,983	\$42,422,128	\$41,167,434	\$954,451
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$18,533,525	\$20,729,062	\$23,547,823	\$24,923,954	\$25,985,859	\$25,036,406	\$112,452
Salaries	\$14,627,112	\$16,371,530	\$18,456,979	\$19,623,314	\$20,447,309	\$19,687,631	\$64,317
Benefits	\$3,906,413	\$4,357,532	\$5,090,844	\$5,300,640	\$5,538,550	\$5,348,775	\$48,135
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$17,037,307	\$13,543,442	\$14,830,407	\$15,289,029	\$16,436,269	\$16,131,028	\$841,999
Travel	\$1,120,128	\$1,222,661	\$1,437,379	\$1,494,937	\$1,660,704	\$1,529,670	\$34,733
Contractual Services	\$6,491,311	\$8,041,939	\$8,426,118	\$8,639,745	\$9,467,725	\$9,362,439	\$722,694
Supplies	\$2,096,164	\$1,838,248	\$1,542,644	\$1,697,840	\$1,791,070	\$1,780,667	\$82,827
Grants	\$1,118,337	\$790,020	\$1,519,680	\$1,444,801	\$1,444,801	\$1,444,801	\$0
Capital Outlay	\$6,209,243	\$1,626,798	\$1,904,586	\$2,011,706	\$2,071,969	\$2,013,451	\$1,745
Other Expenses and Budgeted Operating Transfers Out	\$2,124	\$23,775	\$0	\$0	\$0	\$0	\$0
Total	\$35,570,832	\$34,272,504	\$38,378,230	\$40,212,983	\$42,422,128	\$41,167,434	\$954,451
Full-Time Equivalent (FTE)	189.79	192.97	215.0	216.0	224.0	218.0	2.0

Reversions and Unutilized FTE (29)

	General	Federal	Other
Original Appropriation FY2024	\$16,943,211	\$4,483,830	\$13,296,133
Pool Distributions	\$1,355,782	\$154,664	\$672,573
Supplemental Changes	\$275,000	\$1,005,332	\$0
Agency Adjustments	\$89,552	\$21,821	\$80,332
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$18,663,545	\$5,665,647	\$14,049,038
FY2024 Expenditures	\$18,663,545	\$5,028,636	\$10,580,323
Reversion of Authority	\$0	\$637,011	\$3,468,715
Unutilized FTE			22.0

Legal Services Program (2900)

The mission of the Legal Service Program is to provide counsel for state agencies, boards, and commissions; to represent and defend all divisions of the state in all courts of law, including filing court briefs; to issue official opinions to legislators, county, state, and local officials, along with countless informal opinions; to mediate complaints regarding merchandise and purchases through the Consumer Protection Division; to educate consumers on their rights; and, to recover monies for South Dakota consumers in their complaint cases.

Major Items Summary: Legal Services Program (2900)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$7,435,370	\$1,015,679	\$3,664,687	\$12,115,736	75.0	\$7,435,370	\$1,015,679	\$3,664,687	\$12,115,736	75.0
1. Case and Document Management System	\$92,400	\$0	\$0	\$92,400	0.0	\$92,400	\$0	\$0	\$92,400	0.0
2. Consumer Protection Investigator	\$0	\$0	\$109,107	\$109,107	1.0	\$0	\$0	\$109,107	\$109,107	1.0
3. Consumer Protection Public Awareness Efforts	\$0	\$0	\$100,000	\$100,000	0.0	\$0	\$0	\$100,000	\$100,000	0.0
4. Dakota State University Program Contracts	\$0	\$0	\$390,232	\$390,232	0.0	\$0	\$0	\$390,232	\$390,232	0.0
5. Positions for Prosecuting DOC Inmates	\$659,124	\$0	\$0	\$659,124	5.0	\$139,448	\$0	\$0	\$139,448	1.0
FY 2026 Total Budget	\$8,186,894	\$1,015,679	\$4,264,026	\$13,466,599	81.0	\$7,667,218	\$1,015,679	\$4,264,026	\$12,946,923	77.0
Change from Base Budget	\$751,524	\$0	\$599,339	\$1,350,863	6.0	\$231,848	\$0	\$599,339	\$831,187	2.0
% Change from Base Budget	10.1%	0.0%	16.4%	11.1%	8.0%	3.1%	0.0%	16.4%	6.9%	2.7%

1. Case and Document Management System

	General	Federal	Other	Total	FTE
Agency Request	\$92,400	\$0	\$0	\$92,400	0.00
Governor's Recommendation	\$92,400	\$0	\$0	\$92,400	0.00

The agency requests an increase of **\$92,400** in **general funds** for covering user fees to implement a new case and document management system within the office.

Recently, all of ATG was using a hybrid configuration of three separate programs to keep track of cases and documents within the office, but the Medicaid Fraud, Abuse, and Neglect Services (Medicaid FANS) division was required to update its system to become compliant with federal Criminal Justice Information Services requirements. Medicaid FANS purchased a system from Matrix Pointe Software for \$100,000 using federal fund expenditure authority within its budget.

This request would allow ATG to cover the user fees of 70 staff, at a cost of \$110 per month, so the system can be implemented across the entire office. This system not only replaces all three programs used before, but it also allows for the auto-population of documents to be filed in court and for e-discovery processes to cut down on time spent by attorneys and other staff on clerical work.

The governor recommends this request.

2. Consumer Protection Investigator

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$109,107	\$109,107	1.00
Governor's Recommendation	\$0	\$0	\$109,107	\$109,107	1.00

The agency requests an increase of **\$109,107** in **other fund expenditure authority** and an increase of **1.0** FTE for a new Consumer Protection Investigator position. This request is being supported by consumer affair settlement money kept in the office's administratively created special revenue fund.

This request includes \$64,582 for salary, \$21,087 for benefits, and \$23,438 for operating expenses. Consumer Protection Investigators receive complaints from the public on potential misleading trade practices. Based on those complaints, investigators look for patterns of conduct to determine whether the complaint requires a formal investigation or if the complaint stands on its own, with the investigator then working towards a resolution. As part of their jobs, Consumer Protection Investigators must be able to gather and analyze data, conduct research, and interpret regulations and laws within their respective category areas.

Investigations often require tracking down the owners of accounts used to hold ill-gotten gains, communicating with banks, and reaching out to local law enforcement for assistance. As technology progresses, so does the complexity of consumer protection investigations. Now more than ever, scammers are able to hide behind multiple layers of secrecy, such as using several unrelated accounts or cryptocurrency and other blockchain transactions, to hide their crimes. Reaching out to entities outside the country is becoming more common. All these new concerns add steps to obtaining account information, which is vital to recovery.

The table below shows the number of consumer protection complaints opened and closed by fiscal year.

Fiscal Year	Complaints Opened	Complaints Closed
2020	1,611	1,829
2021	1,553	1,823
2022	1,505	1,689
2023	1,722	1,379
2024	1,887	1,670

The governor recommends this request.

3. Consumer Protection Public Awareness Efforts

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$100,000	\$100,000	0.00
Governor's Recommendation	\$0	\$0	\$100,000	\$100,000	0.00

The agency requests an increase of **\$100,000** in **other fund expenditure authority** for supporting educational outreach on consumer protection issues. This request is being supported by consumer affair settlement money kept in the office's administratively created special revenue fund.

This funding would go toward public awareness efforts related to consumer protection, including television, radio, internet, and social media PSAs. Different forms of communication are being sought here to cover a target audience ranging from age 18 on up. This funding would also be used to produce literature and reference materials on a wide array of consumer topics for consumers and businesses.

The governor recommends this request.

4. Dakota State University Program Contracts

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$390,232	\$390,232	0.00
Governor's Recommendation	\$0	\$0	\$390,232	\$390,232	0.00

The agency requests an increase of **\$390,232** in **other fund expenditure authority** for covering inflation in contracts with Dakota State University (DSU) to address cybercrime. This request is being supported by consumer affair settlement money kept in the office's administratively created special revenue fund.

This request would cover inflation for two separate DSU projects: Digital Forensics for Cyber Enforcement (DigForCE) and Project Boundary Fence. ATG currently has \$406,202 budgeted for both of these agreements, and that amount has, to date, never been increased.

DigForCE is a regional resource for law enforcement agencies to investigate cyber criminals. With this program, the DigForCE Lab at DSU analyzes and parses files from hard drives, mobile devices, laptops, tablets and Internet of things devices likely to reveal evidence. Since its founding in 2018, the DigForCE Lab has helped on over 600 cases, handling over 1,100 devices. This program also provides ATG's Consumer Protection division with the most up-to-date public awareness flyers regarding privacy settings with social media apps and common scams.

Project Boundary Fence is a program designed to help counties and municipalities discover what vulnerabilities they may have within their computer systems, through a penetration assessment, and then provide remediation suggestions. Quarterly reports are provided to the Consumer Protection division on the continuing efforts of the program. ATG has a separate \$7 million special appropriation (see [SB 187 \(2024\)](#)) for remediation activities based on the results of these assessments.

The governor recommends this request.

5. Positions for Prosecuting DOC Inmates

	General	Federal	Other	Total	FTE
Agency Request	\$659,124	\$0	\$0	\$659,124	5.00
Governor's Recommendation	\$139,448	\$0	\$0	\$139,448	1.00

The agency requests an increase of **\$659,124** in **general funds** and an increase of **5.0** FTE for several new positions dedicated to prosecuting inmates under the supervision of the Department of Corrections (DOC).

This request includes five positions: two Attorney II positions, one Attorney III position, one Paralegal position, and one Legal Secretary position.

The Attorney II and Attorney III positions differ in terms of proficiency. An Attorney II position is normally reserved for a staff or trial attorney with multiple years of experience handling cases in a specialized area. An Attorney III position is normally reserved for a more experienced staff or trial attorney primarily taking cases with increased complexity or acting as a supervisor of other attorneys and legal staff. Paralegals have several responsibilities, including researching, drafting documents, handling discovery, assisting trial preparation, contacting witnesses, sending out and tracking subpoenas, and maintaining contact with law enforcement officials. Legal secretaries hold a more administrative role, generally updating case databases, answering phones, handling mail correspondence, and performing other office-management tasks.

The below table shows the costs associated with each of these positions.

	Attorney II	Attorney II	Attorney III	Paralegal	Legal Secretary
Salary	\$102,533	\$102,533	\$119,155	\$59,216	\$53,829
Benefits	\$26,514	\$26,514	\$28,889	\$20,319	\$19,549
Travel	\$9,891	\$9,891	\$9,891	\$9,891	\$7,079
Contractual Services	\$8,331	\$8,331	\$8,331	\$8,331	\$8,331
Supplies	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
Capital Outlay	\$1,155	\$1,155	\$1,155	\$1,155	\$1,155
Total	\$149,624	\$149,624	\$168,621	\$100,112	\$91,143

Per SDCL 1-11-1(11), ATG is responsible for prosecuting any criminal action committed by an inmate under confinement in a facility operated by DOC. ATG had been taking on these cases before the statute was amended to require the same. In 2024, 129 cases involved a DOC inmate, up from 48 the year before. Prior to 2023, ATG did not have a way to specifically track whether a case involved a DOC inmate.

Along with the number of DOC cases increasing, ATG expects further incidents requiring the office's attention after the new state prisons are constructed and opened, particularly the planned men’s prison in the Sioux Falls area. While ATG often assists in local prosecutions when requested, some cases accepted in the past are now being declined as the ATG's DOC caseload continues to take up more resources.

The governor recommends an increase of **\$139,448** in **general funds** and an increase of **1.0** FTE to cover one Attorney II position. This request would include \$107,256 for salary, \$27,048 for benefits, and \$5,144 for operating expenses.

Reversions and Unutilized FTE (2900)

	General	Federal	Other
Original Appropriation FY2024	\$6,362,542	\$916,200	\$3,183,611
Pool Distributions	\$687,873	\$55,992	\$185,652
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$34,871	\$9,763	\$30,867
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$7,085,286	\$981,955	\$3,400,130
FY2024 Expenditures	\$7,085,286	\$538,041	\$2,518,009
Reversion of Authority	\$0	\$443,914	\$882,121
Unutilized FTE			4.4

Budget Request: Legal Services Program (2900)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$6,121,774	\$7,085,286	\$6,862,222	\$7,435,370	\$8,186,894	\$7,667,218	\$231,848
Federal	\$511,827	\$538,041	\$981,955	\$1,015,679	\$1,015,679	\$1,015,679	\$0
Other	\$2,329,609	\$2,518,009	\$3,400,130	\$3,664,687	\$4,264,026	\$4,264,026	\$599,339
Total	\$8,963,209	\$10,141,336	\$11,244,307	\$12,115,736	\$13,466,599	\$12,946,923	\$831,187

By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Legal Services Program	\$8,963,209	\$10,141,336	\$11,244,307	\$12,115,736	\$13,466,599	\$12,946,923	\$831,187
Total	\$8,963,209	\$10,141,336	\$11,244,307	\$12,115,736	\$13,466,599	\$12,946,923	\$831,187

By Object Expenditure	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Personnel Costs	\$6,794,261	\$7,966,849	\$8,562,710	\$9,332,388	\$9,977,108	\$9,552,361	\$219,973
Salaries	\$5,422,014	\$6,364,285	\$6,856,444	\$7,477,981	\$7,979,829	\$7,649,819	\$171,838
Benefits	\$1,372,247	\$1,602,565	\$1,706,266	\$1,854,407	\$1,997,279	\$1,902,542	\$48,135
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$2,168,948	\$2,174,487	\$2,681,597	\$2,783,348	\$3,489,491	\$3,394,562	\$611,214
Travel	\$147,540	\$203,309	\$229,801	\$287,632	\$347,027	\$302,856	\$15,224
Contractual Services	\$1,511,861	\$1,522,745	\$1,739,205	\$1,785,481	\$2,418,099	\$2,378,526	\$593,045

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Supplies	\$346,404	\$241,973	\$281,038	\$297,689	\$304,889	\$298,889	\$1,200
Grants	\$56,834	\$92,516	\$193,903	\$163,024	\$163,024	\$163,024	\$0
Capital Outlay	\$106,309	\$111,165	\$237,650	\$249,522	\$256,452	\$251,267	\$1,745
Other Expenses and Budgeted Operating Transfers Out	\$0	\$2,780	\$0	\$0	\$0	\$0	\$0
Total	\$8,963,209	\$10,141,336	\$11,244,307	\$12,115,736	\$13,466,599	\$12,946,923	\$831,187
Full-Time Equivalent (FTE)	66.8	70.57	75.0	75.0	81.0	77.0	2.0

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
ATTORNEY GENERAL FEDERAL FUNDS	\$0	\$106,121	\$0	0.0%	10.4%	0.0%
ATTORNEY GENERAL-OTHER	\$0	\$0	\$554,313	0.0%	0.0%	13.0%
STATE GENERAL FUND	\$7,506,090	\$0	\$0	97.9%	0.0%	0.0%
EDWARD BYRNE GRANT	\$0	\$426,173	\$0	0.0%	42.0%	0.0%
DRUG CONTROL FUND	\$0	\$0	\$811,416	0.0%	0.0%	19.0%
CONSUMER SETTLEMENT FUND	\$0	\$0	\$2,898,297	0.0%	0.0%	68.0%
TITLE XIX-ADMINISTRATION	\$161,128	\$483,385	\$0	2.1%	47.6%	0.0%

Revenues and Statistics: Legal Services Program (2900)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Non-traditional Legal Services	\$345,358	\$477,789	\$475,000	\$475,000
Medicaid Fraud Grant	\$470,790	\$389,269	\$475,000	\$475,000
Drug Task Force Grant	\$195,906	\$373,359	\$397,137	\$397,137
Drug Control Fund	\$743,138	\$617,481	\$616,677	\$616,677
Consumer Protection Fund	\$5,047,590	\$1,274,233	\$1,000,000	\$1,000,000
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Legal Services:				
Opinions Issued	3	3	3	3
New Cases				
Opened/Closed/Pending (thousands)	1.0/0.8/2.0	1.1/0.6/2.2	1.2/1.0/2.4	1.2/1.0/2.4
Briefs/Mail Docketing	128/7,519	125/7,865	130/8,000	140/8,000
Consumer Protection:				
Complaints Opened/Closed	1,722/1,379	1,887/1,670	1,600/1,500	1,600/1,500
Mail Outgoing	4,671	5,192	4,000	4,000
Phone Calls/E-Mail/Helpline/Correspondence	64,405	68,038	52,000	52,000
Charitable Solicitation Registrations	222	107	200	200
Buying Club Registrations	3	4	3	3
Debt Adjustment Bonds	51	50	40	40
Value of Consumer Protection:				
Complaints Resolved	\$2,171,388	\$6,333,666	\$2,000,000	\$2,000,000
Solicitors	32	23	30	30
Medicaid Fraud:				
Cases Opened/Closed/Pending	56/74/60	124/38/137	150/60/100	150/60/100
Felony/Misdemeanor Convictions	1/0	6/0	10/2	10/2
Recoveries	\$353,182	\$603,875	\$500,000	\$500,000

Criminal Investigation (2911)

The mission of the Criminal Investigation program is to provide assistance to local law enforcement agencies and prosecutors in the investigation of major crimes; to conduct and coordinate investigations of criminal violations for state, local, and federal governments; to collect and disseminate criminal intelligence information to support the investigative functions; to maintain identification records and criminal history information; to provide scientific examinations of evidence and expert court testimony; to enhance the quantity, quality, and timeliness of crime statistical data to better serve the needs of investigators and policymakers; to provide public education and prevention of internet crimes; facilitate internet criminal investigations; and, to provide computer forensics expertise.

Major Items Summary: Criminal Investigation (2911)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$12,098,849	\$4,756,214	\$7,476,896	\$24,331,959	121.5	\$12,098,849	\$4,756,214	\$7,476,896	\$24,331,959	121.5
1. Internet Crimes Against Children (ICAC) Agent and Expenses	\$282,180	\$0	\$0	\$282,180	1.0	\$53,800	\$0	\$0	\$53,800	0.0
2. Portable Police Radios	\$21,600	\$0	\$0	\$21,600	0.0	\$0	\$0	\$0	\$0	0.0
3. Positions for Prosecuting DOC Inmates	\$143,457	\$0	\$0	\$143,457	1.0	\$0	\$0	\$0	\$0	0.0
4. Victim Witness Specialist Fund Swap	\$107,521	\$0	\$0	\$107,521	0.0	\$0	(\$107,521)	\$0	(\$107,521)	0.0
5. Video and Audio Enhancement Software	\$15,000	\$0	\$0	\$15,000	0.0	\$0	\$0	\$0	\$0	0.0
FY 2026 Total Budget	\$12,668,607	\$4,756,214	\$7,476,896	\$24,901,717	123.5	\$12,152,649	\$4,648,693	\$7,476,896	\$24,278,238	121.5
Change from Base Budget	\$569,758	\$0	\$0	\$569,758	2.0	\$53,800	(\$107,521)	\$0	(\$53,721)	0.0
% Change from Base Budget	4.7%	0.0%	0.0%	2.3%	1.6%	0.4%	(2.3%)	0.0%	(0.2%)	0.0%

1. Internet Crimes Against Children (ICAC) Agent and Expenses

	General	Federal	Other	Total	FTE
Agency Request	\$282,180	\$0	\$0	\$282,180	1.00
Governor's Recommendation	\$53,800	\$0	\$0	\$53,800	0.00

The agency requests an increase of **\$282,180** in **general funds** and an increase of **1.0** FTE for for an additional ICAC Agent within the Division of Criminal Investigation (DCI) and ICAC ongoing expenses.

This request includes \$100,078 for the salary, \$28,163 for benefits, and \$152,939 for operating expenses, including travel, computer hardware and software, and workshop registration fees. ICAC Agents, as part of the DCI's ICAC Task Force, work all CyberTips, investigations into the sexual exploitation of children on the internet, and other digital evidence investigations outside the scope of crimes against children. The ICAC Task Force has been active since 2007 as part of the federal ICAC Task Force Program. DCI currently has nine positions dedicated to the ICAC Task Force. During the 2022 session, ATG received \$302,132 for two Digital Evidence Unit Special Agents and an ICAC Analyst. Further, ATG received \$405,000 during the 2024 session for various ICAC Task Force operating expenses.

CyberTips refer to crime tips provided to the ICAC Task Force by the National Center for Missing and Exploited Children involving incidents of child sexual abuse or exploitation occurring over the internet or facilitated using technology (specifically internet and electronic service providers). CyberTips do not include investigations initiated through victim/witness reports or investigations initiated by other means, such as proactive peer to peer investigations and undercover chat operations.

The table below shows the number of CyberTips received each year. CyberTips have increased 237% over five years.

Year	CyberTips
2019	410
2020	504
2021	800
2022	964
2023	1,381

As the state’s ICAC Task Force is part of a federal program, it does receive some federal funding. The ICAC Task Force Program FFY2024 grant award was \$466,393, most of which covers the salary of the state's ICAC Commander. It is also used for training, travel, forensic equipment and software, and associated supplies utilized by the ICAC Task Force. Since FFY2019, the average award for the ICAC Task Force has been \$370,817. The director of the national ICAC Task Force Program recently told ICAC Commanders nationwide they should expect a 10% to 20% decrease in ICAC federal funding moving forward. The South Dakota ICAC Task Force was one of only a few receiving an increase in grant funding for FFY2024.

While federal funding is set to decrease, the sophistication of cyber-suspects, as well as the sheer mass of digital evidence to analyze, has created an investigative bottleneck threatening to hamper prosecution efforts. With cybercrime, new social media platforms, mobile chat applications, and other forms of communication software are being developed monthly, providing online criminals with additional conduits for

illegal activity. Further, cell phones, mobile tablets, gaming devices, unique storage devices, and cloud storage are now regularly being used to hold terabytes of illegal material, all of which has to be reviewed by the ICAC Task Force.

On top of child sexual abuse or exploitation cases, the ICAC Task Force is the only team within DCI specifically trained to conduct digital investigations and forensic examinations of devices. Beyond the ICAC Task Force, there is one Digital Investigations Special Agent who has the primary responsibility of conducting non-ICAC digital investigations. Currently, those on the ICAC Task Force spend around 75% of their time conducting ICAC-related investigations; indeed, five of the six ICAC Agents currently on the ICAC Task Force are dual purpose agents.

*The governor recommends an increase of **\$53,800** in **general funds**. This request would cover \$33,000 for Cellebrite software licenses, which would be used for accessing and analyzing digital evidence, and \$20,800 for ICAC-related travel.*

2. Portable Police Radios

	General	Federal	Other	Total	FTE
Agency Request	\$21,600	\$0	\$0	\$21,600	0.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

The agency requests an increase of **\$21,600** in **general funds** for portable police radios within DCI.

In 2023, the state upgraded its radio network to P25, the newest national standard for interoperable land mobile radio systems, so emergency responders can better exchange critical communications across agencies and jurisdictions. That year, ATG used \$371,243 of one-time funding to purchase new in-vehicle digital radios compatible with this system. Nevertheless, it did not purchase portable radios for use on location at crime scenes or tactical operations. ATG has had to borrow portable radios from other agencies for these purposes.

This request would allow ATG to purchase 60 radios from AT&T First Net for DCI Agents on a monthly plan of \$30 per month per device. With this arrangement, the devices themselves would cost \$1 each and would remain at that price even if they need to be replaced.

The governor does not recommend this request.

3. Positions for Prosecuting DOC Inmates

	General	Federal	Other	Total	FTE
Agency Request	\$143,457	\$0	\$0	\$143,457	1.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

The agency requests an increase of **\$143,457** in **general funds** and an increase of **1.0** FTE for a new Special Agent II position dedicated to prosecuting inmates under the supervision of the Department of Corrections (DOC).

This request includes \$86,401 for the salary, \$25,934 for benefits, and \$31,122 for operating expenses. A Special Agent II position is an investigative position reserved for certified officers with enough experience to work major crimes in conjunction or independently of others. The position requires a four-year degree or a minimum of four years relevant experience.

Per SDCL 1-11-1(11), ATG is responsible for prosecuting any criminal action committed by an inmate under confinement in a facility operated by DOC. ATG had been taking on these cases before the statute was amended to require the same. In 2024, 129 cases involved a DOC inmate, up from 48 the year before. Prior to 2023, ATG did not have a way to specifically track whether a case involved a DOC inmate.

Along with the number of DOC cases increasing, ATG expects further incidents requiring the office's attention after the new state prisons are constructed and opened, particularly the planned men’s prison in the Sioux Falls area. While ATG often assists in local prosecutions when requested, some cases accepted in the past are now being declined as the ATG's DOC caseload continues to take up more resources.

The governor does not recommend this request.

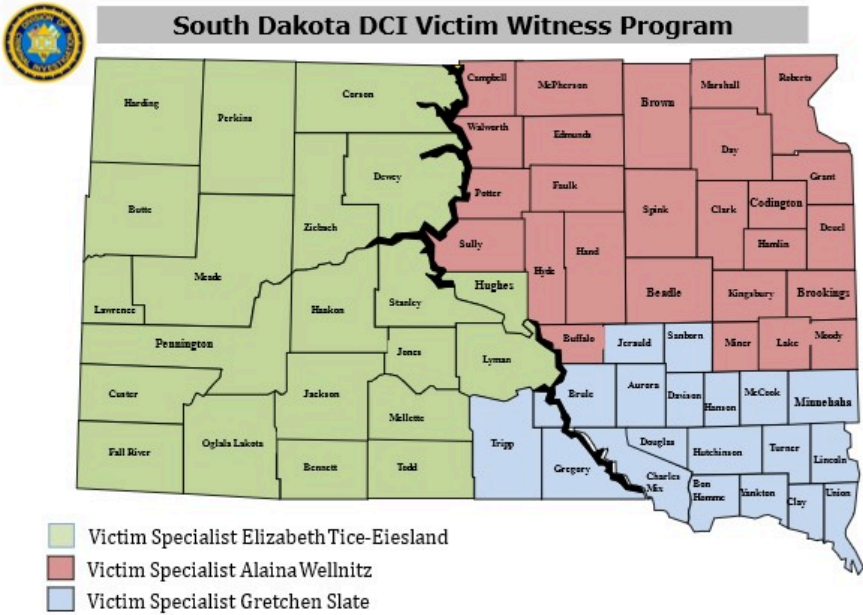
4. Victim Witness Specialist Fund Swap

	General	Federal	Other	Total	FTE
Agency Request	\$107,521	\$0	\$0	\$107,521	0.00
Governor's Recommendation	\$0	(\$107,521)	\$0	(\$107,521)	0.00

The agency requests an increase of **\$107,521** in **general funds** for covering a Victim Witness Specialist position previously supported using federal moneys.

This request includes \$63,379 for the salary, \$18,753 for benefits, and \$25,389 for operating expenses. Victim Witness Specialists provides crime victim services in cases investigated and prosecuted by ATG. They help victims navigate the criminal justice system and find available resources, staying on from the beginning of an investigation until the end of the appeal process. Victim Witness Specialists ensure the victim’s voice is heard throughout and they are treated with dignity and respect; in effect, they act as ATG’s liaison to make sure victims are supported beyond just the investigation and prosecution of their case.

The coverage of current Victim Witness Specialists is shown in the map below.



There were four Victim Witness Specialist positions within ATG funded by Victims of Crime Act (VOCA) federal moneys, but VOCA moneys coming into the state have been decreasing and are not expected to return to previous levels. Without federal support, ATG has been using general fund moneys available from open positions to ensure there are at least three active Victim Witness Specialists.

The table below shows the VOCA funding received by ATG by fiscal year.

Fiscal Year	VOCA Funding
2021	\$408,106
2022	\$318,254
2023	\$415,144
2024	\$295,334
2025	\$101,211

Federal fund expenditure authority is not being removed as part of this request. That flexibility could be used for expenses related to other federal grants DCI receives, allowing it to spend federal moneys if other federal grant awards are higher than anticipated; however, if additional federal moneys are not available, the authority would go unutilized.

*The governor recommends a decrease of **(\$107,521)** in **federal fund expenditure authority**, removing all authority for one Victim Witness Specialist position.*

5. Video and Audio Enhancement Software

	General	Federal	Other	Total	FTE
Agency Request	\$15,000	\$0	\$0	\$15,000	0.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

The agency requests an increase of **\$15,000** in **general funds** for software to enhance video and audio evidence in criminal investigations.

This request would be used to cover the cost of recurring software to perform media duplication, A/V redactions, digital multimedia evidence recovery, digital multimedia analysis and enhancement, and still image enhancement. Such actions help prosecutors more effectively present evidence to juries, such as through video timelines or edited clips, to explain the narrative of each case. With increases in usage of cell phone and home security cameras, more video and audio evidence is available requiring examination.

While several law enforcement agencies have made requests for DCI to enhance video and audio evidence recovered on investigations, DCI does not have the software to support these requests. Instead, the Rapid City Police Department has been the go-to agency for these requests, including from the DCI; however, that department prioritizes its own cases over those from other law enforcement agencies. No new position is needed here, as ATG already has an analyst in Sioux Falls trained to do this type of work.

The governor does not recommend this request.

Reversions and Unutilized FTE (2911)

	General	Federal	Other
Original Appropriation FY2024	\$10,447,489	\$3,567,630	\$6,731,314
Pool Distributions	\$662,680	\$98,672	\$332,786
Supplemental Changes	\$275,000	\$1,005,332	\$0
Agency Adjustments	\$54,681	\$12,058	\$36,771
Transfers	(\$453,405)	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$10,986,445	\$4,683,692	\$7,100,871
FY2024 Expenditures	\$10,986,445	\$4,490,595	\$4,925,998
Reversion of Authority	\$0	\$193,097	\$2,174,873
Unutilized FTE			14.0

Budget Request: Criminal Investigation (2911)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$12,590,083	\$10,986,445	\$11,209,509	\$12,098,849	\$12,668,607	\$12,152,649	\$53,800
Federal	\$6,275,280	\$4,490,595	\$4,683,692	\$4,756,214	\$4,756,214	\$4,648,693	(\$107,521)
Other	\$4,299,295	\$4,925,998	\$7,100,871	\$7,476,896	\$7,476,896	\$7,476,896	\$0
Total	\$23,164,658	\$20,403,038	\$22,994,072	\$24,331,959	\$24,901,717	\$24,278,238	(\$53,721)
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Criminal Investigation	\$23,164,658	\$20,403,038	\$22,994,072	\$24,331,959	\$24,901,717	\$24,278,238	(\$53,721)
Total	\$23,164,658	\$20,403,038	\$22,994,072	\$24,331,959	\$24,901,717	\$24,278,238	(\$53,721)
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$10,541,523	\$11,347,875	\$13,393,552	\$13,942,733	\$14,265,441	\$13,835,212	(\$107,521)
Salaries	\$8,269,271	\$8,913,197	\$10,351,520	\$10,846,360	\$11,096,218	\$10,738,839	(\$107,521)
Benefits	\$2,272,252	\$2,434,678	\$3,042,032	\$3,096,373	\$3,169,223	\$3,096,373	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$12,623,134	\$9,055,163	\$9,600,520	\$10,389,226	\$10,636,276	\$10,443,026	\$53,800
Travel	\$865,777	\$902,688	\$1,012,177	\$1,019,115	\$1,103,267	\$1,022,780	\$3,665
Contractual Services	\$3,229,043	\$4,695,336	\$4,691,707	\$5,264,682	\$5,372,199	\$5,314,817	\$50,135
Supplies	\$1,416,823	\$1,314,466	\$1,021,637	\$1,160,182	\$1,163,385	\$1,160,182	\$0
Grants	\$1,061,503	\$649,522	\$1,240,777	\$1,240,777	\$1,240,777	\$1,240,777	\$0

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Capital Outlay	\$6,047,865	\$1,472,156	\$1,634,222	\$1,704,470	\$1,756,648	\$1,704,470	\$0
Other Expenses and Budgeted Operating Transfers Out	\$2,124	\$20,995	\$0	\$0	\$0	\$0	\$0
Total	\$23,164,658	\$20,403,038	\$22,994,072	\$24,331,959	\$24,901,717	\$24,278,238	(\$53,721)
Full-Time Equivalent (FTE)	108.6	106.48	120.5	121.5	123.5	121.5	0.00

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
ATTORNEY GENERAL FEDERAL FUNDS	\$0	\$605,613	\$0	0.0%	13.0%	0.0%
ATTORNEY GENERAL-OTHER	\$0	\$0	\$800,165	0.0%	0.0%	10.7%
STATE GENERAL FUND	\$12,152,649	\$0	\$0	100.0%	0.0%	0.0%
EDWARD BYRNE GRANT	\$0	\$356,098	\$0	0.0%	7.7%	0.0%
AUTOMATED FINGERPRINT ID. SYST	\$0	\$549,988	\$0	0.0%	11.8%	0.0%
INTERNET CRIMES AGAINST CHILDR	\$0	\$393,547	\$0	0.0%	8.5%	0.0%
HIDTA GRANT	\$0	\$1,336,023	\$0	0.0%	28.7%	0.0%
ADAM WALSH ACT	\$0	\$307,000	\$0	0.0%	6.6%	0.0%
COVERDELL NAT'L FORENSIC ACT	\$0	\$309,560	\$0	0.0%	6.7%	0.0%
FORENSIC CASEWORK DNA BACKLOG	\$0	\$460,864	\$0	0.0%	9.9%	0.0%
ENCOURAGE ARREST POLICIES/PROT	\$0	\$330,000	\$0	0.0%	7.1%	0.0%
LAW ENFORCEMENT OFFICERS TRAIN	\$0	\$0	\$2,611,861	0.0%	0.0%	34.9%
DRUG CONTROL FUND	\$0	\$0	\$1,062,609	0.0%	0.0%	14.2%
SCRAM BRACELET PROGRAM	\$0	\$0	\$1,220,370	0.0%	0.0%	16.3%
CONSUMER SETTLEMENT FUND	\$0	\$0	\$515,839	0.0%	0.0%	6.9%
RECORD CHECK	\$0	\$0	\$1,266,052	0.0%	0.0%	16.9%

Revenues and Statistics: Criminal Investigation (2911)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Record Check	\$1,023,664	\$1,046,302	\$1,039,537	\$1,037,369
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Investigations Conducted by DCI	1,483	1,498	1,522	1,547
Polygraph Exams Conducted	118	93	110	127
Criminal Fingerprint Cards Received	29,128	31,286	33,400	35,500
Noncriminal Background Fingerprint Checks	35,397	31,012	32,000	34,000
Sex Offender Registered	3,907	3,975	4,005	4,035
Search Warrants	618	837	927	1,011
Lab Reports	3,364	3,340	3,560	3,724
Lab Cases Received	1,741	1,750	1,890	1,990

Law Enforcement Training (2912)

The mission of Law Enforcement Training is to train all law enforcement officers who are not presently certified according to the standards set by the Law Enforcement Standards and Training Commission; to provide a program of advanced, specialized, and regional training for all law enforcement personnel; to provide assistance and information needed by the Law Enforcement Standards and Training Commission to perform their duties; and, to provide assistance to the State Association of State's Attorneys in designing and implementing a training program for all prosecuting attorneys.

Major Items Summary: Law Enforcement Training (2912)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$140,821	\$0	\$3,006,882	\$3,147,703	14.5	\$140,821	\$0	\$3,006,882	\$3,147,703	14.5
1. Law Enforcement Training Coordinator	\$0	\$0	\$111,539	\$111,539	0.0	\$0	\$0	\$0	\$0	0.0
2. Tribal-Focused Law Enforcement Certification Course	\$176,985	\$0	\$0	\$176,985	0.0	\$176,985	\$0	\$0	\$176,985	0.0
FY 2026 Total Budget	\$317,806	\$0	\$3,118,421	\$3,436,227	14.5	\$317,806	\$0	\$3,006,882	\$3,324,688	14.5
Change from Base Budget	\$176,985	\$0	\$111,539	\$288,524	0.0	\$176,985	\$0	\$0	\$176,985	0.0
% Change from Base Budget	125.7%	0.0%	3.7%	9.2%	0.0%	125.7%	0.0%	0.0%	5.6%	0.0%

1. Law Enforcement Training Coordinator

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$111,539	\$111,539	0.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

The agency requests an increase of **\$111,539** in **other fund expenditure authority** for a new Law Enforcement Training Coordinator position. The other fund to be used here is the Law Enforcement Officers' Training Fund.

This request includes \$72,289 for the salary, \$22,188 for benefits, and \$17,062 for operating expenses. A Law Enforcement Training Coordinator would consistently evaluate, review, and craft relevant and appropriate content for all public safety professionals while ensuring compliance with administrative rules. This position would also help standardize and further professionalize ATG training offerings. During the 2023 session, ATG requested a Curriculum and Standards Specialist to accomplish the same goals, but this request was not approved by the Legislature.

The delivery of training hinges on legally defensible, industry-guided curriculums and standards. The Law Enforcement Training division manages the training and certification of over 4,260 public safety professionals (including law enforcement officers, 911 telecommunicators, and National Crime Information Center terminal operators), but not one person is responsible for curriculum/standards development and review. Instead, about five separate Law Enforcement Training employees cover this work. These staff are overextended across other program areas, resulting in a lower priority to these assignments.

The governor does not recommend this request.

2. Tribal-Focused Law Enforcement Certification Course

	General	Federal	Other	Total	FTE
Agency Request	\$176,985	\$0	\$0	\$176,985	0.00
Governor's Recommendation	\$176,985	\$0	\$0	\$176,985	0.00

The agency requests an increase of **\$176,985** in **general funds** for developing and maintaining a tribal-focused law enforcement certification course.

In May 2024, ATG hosted a 13-week tribal-focused law enforcement training course that included 13 tribal officers and 11 officers from non-tribal agencies. Although tribal law enforcement officers may participate in other ATG-led training courses, they may only do so if there are openings available. Priority goes to all other state law enforcement officers, as they must be certified within their first year of employment (see SDCL 23-3-41), and there are no other training options available in the state. Training for tribal law enforcement officers, on the other hand, is provided by the federal Bureau of Indian Affairs at a facility in Artesia, New Mexico.

This request would go toward developing a yearly tribal-focused course for approximately 50 students at a time. The training would incorporate the Criminal Justice in Indian Country curriculum required by Bureau of Indian Affairs as a means of satisfying federal regulations. Otherwise, per ARSD 2:01:06:05, all basic law enforcement officer training courses in the state must consist of a 520-hour curriculum covering the following subject areas:

- Program administration;
- Police practices and procedures;
- Legal aspects;
- Human behavior; and
- Domestic abuse.

An applicant, to successfully complete the training course, must receive a passing score on all written and skills examinations administered in connection with the course. Basic training courses are currently conducted at the George S Mickelson Criminal Justice Center in Pierre.

While Law Enforcement Training programs are generally paid for using moneys in the Law Enforcement Officers Training Fund, which is supporting through court cost assessments (see SDCL 23-3-51 to 23-3-55), tribal courts and criminal justice agencies do not contribute to the fund.

The governor recommends this request.

Reversions and Unutilized FTE (2912)

	General	Federal	Other
Original Appropriation FY2024	\$133,180	\$0	\$2,820,702
Pool Distributions	\$5,229	\$0	\$117,653
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$9,030
Transfers	\$453,405	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$591,814	\$0	\$2,947,385
FY2024 Expenditures	\$591,814	\$0	\$2,761,390
Reversion of Authority	\$0	\$0	\$185,995
Unutilized FTE			2.1

Budget Request: Law Enforcement Training (2912)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$133,180	\$591,814	\$591,814	\$140,821	\$317,806	\$317,806	\$176,985
Federal	\$131,000	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,871,420	\$2,761,390	\$2,947,385	\$3,006,882	\$3,118,421	\$3,006,882	\$0
Total	\$3,135,600	\$3,353,204	\$3,539,199	\$3,147,703	\$3,436,227	\$3,324,688	\$176,985
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Law Enforcement Training	\$3,135,600	\$3,353,204	\$3,539,199	\$3,147,703	\$3,436,227	\$3,324,688	\$176,985
Total	\$3,135,600	\$3,353,204	\$3,539,199	\$3,147,703	\$3,436,227	\$3,324,688	\$176,985
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$954,804	\$1,129,593	\$1,178,342	\$1,221,297	\$1,315,774	\$1,221,297	\$0
Salaries	\$749,745	\$878,540	\$939,871	\$977,464	\$1,049,753	\$977,464	\$0
Benefits	\$205,058	\$251,053	\$238,471	\$243,833	\$266,021	\$243,833	\$0
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$2,180,796	\$2,223,610	\$2,360,857	\$1,926,406	\$2,120,453	\$2,103,391	\$176,985
Travel	\$98,294	\$95,102	\$157,188	\$148,436	\$170,656	\$164,280	\$15,844
Contractual Services	\$1,700,210	\$1,759,050	\$1,878,386	\$1,471,687	\$1,559,532	\$1,551,201	\$79,514
Supplies	\$327,222	\$277,999	\$215,219	\$215,219	\$298,046	\$296,846	\$81,627
Grants	\$0	\$47,982	\$85,000	\$41,000	\$41,000	\$41,000	\$0

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Capital Outlay	\$55,070	\$43,477	\$25,064	\$50,064	\$51,219	\$50,064	\$0
Total	\$3,135,600	\$3,353,204	\$3,539,199	\$3,147,703	\$3,436,227	\$3,324,688	\$176,985
Full-Time Equivalent (FTE)	11.12	12.36	14.5	14.5	14.5	14.5	0.00

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
STATE GENERAL FUND	\$317,806	\$0	\$0	100.0%	0.0%	0.0%
LAW ENFORCEMENT OFFICERS TRAIN	\$0	\$0	\$3,006,882	0.0%	0.0%	100.0%

Revenues and Statistics: Law Enforcement Training (2912)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Law Enforcement Revolving Fund	\$4,701,650	\$4,994,171	\$4,994,171	\$4,994,171
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Officers Certified, Basic 520-Hour Course	124	141	190	190
Officers Attending Specialized, Advanced, and Field Courses	1,760	2,013	2,100	2,200
Courses Scheduled	80	101	105	110
Officers Attending Grant Training	169	223	250	250
Grants Awarded	3	4	6	6
Officers Requesting Reciprocity Certification	72	51	65	65
Officers Receiving Reciprocity Certification	45	25	35	35
Reserve Officers Certified in SD	121	98	100	100
Officers Certified	1,947	1,989	2,000	2,050
D.A.R.E. Participating Agencies	36	40	40	40
Schools with D.A.R.E.	39	47	47	50
Student Participation	2,256	2,036	2,100	2,200
Cities with D.A.R.E.	30	33	33	43
D.A.R.E. Officers	64	68	68	75

911 Training (2913)

The mission of the 911 training is to train all 911 telecommunications officers who are not presently certified according to the standards set by the Law Enforcement Standards and Training Commission; to provide a program of advanced, specialized, and regional training for all 911 telecommunications personnel; and, to provide assistance and information needed by the Law Enforcement Standards and Training Commission to perform their duties.

Reversions and Unutilized FTE (2913)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$0	\$253,381
Pool Distributions	\$0	\$0	\$14,323
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$1,093
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$0	\$268,797
FY2024 Expenditures	\$0	\$0	\$139,292
Reversion of Authority	\$0	\$0	\$129,505
Unutilized FTE			0.9

Budget Request: 911 Training (2913)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$206,959	\$139,292	\$268,797	\$275,648	\$275,648	\$275,648	\$0
Total	\$206,959	\$139,292	\$268,797	\$275,648	\$275,648	\$275,648	\$0
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
911 Training	\$206,959	\$139,292	\$268,797	\$275,648	\$275,648	\$275,648	\$0
Total	\$206,959	\$139,292	\$268,797	\$275,648	\$275,648	\$275,648	\$0
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$154,000	\$75,965	\$164,888	\$170,661	\$170,661	\$170,661	\$0
Salaries	\$119,217	\$56,452	\$124,783	\$129,774	\$129,774	\$129,774	\$0
Benefits	\$34,783	\$19,513	\$40,105	\$40,887	\$40,887	\$40,887	\$0

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$52,958	\$63,327	\$103,909	\$104,987	\$104,987	\$104,987	\$0
Travel	\$7,673	\$7,761	\$11,126	\$11,839	\$11,839	\$11,839	\$0
Contractual Services	\$40,177	\$51,916	\$74,283	\$74,648	\$74,648	\$74,648	\$0
Supplies	\$5,108	\$3,651	\$13,250	\$13,250	\$13,250	\$13,250	\$0
Capital Outlay	\$0	\$0	\$5,250	\$5,250	\$5,250	\$5,250	\$0
Total	\$206,959	\$139,292	\$268,797	\$275,648	\$275,648	\$275,648	\$0
Full-Time Equivalent (FTE)	2.0	1.1	2.0	2.0	2.0	2.0	0.00

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
911 TELECOMMUNICATOR TRAINING	\$0	\$0	\$275,648	0.0%	0.0%	100.0%

Revenues and Statistics: 911 Training (2913)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
911 Law Enforcement Revolving Fund	\$215,522	\$228,786	\$228,786	\$228,786
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
911 Telecommunicators Certified	53	49	50	55
Telecommunicators Attending Advanced				
Courses	537	542	700	730
Courses Scheduled	77	80	80	85
Terminal Operators Certified	537	420	430	440
Active Certified 911 Telecommunicators	320	343	345	350
Active Terminal Operators	2,729	2,892	2,950	3,000

Insurance Fraud Unit - Informational (2915)

The mission of the Insurance Fraud Unit is to confront the problem of insurance fraud in the state of South Dakota by prevention, investigation, and prosecution of fraudulent insurance acts.

Reversions and Unutilized FTE (2915)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$0	\$307,125
Pool Distributions	\$0	\$0	\$22,159
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$2,571
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$0	\$331,855
FY2024 Expenditures	\$0	\$0	\$235,634
Reversion of Authority	\$0	\$0	\$96,221
Unutilized FTE			0.5

Budget Request: Insurance Fraud Unit - Informational (2915)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$100,407	\$235,634	\$331,855	\$341,937	\$341,937	\$341,937	\$0
Total	\$100,407	\$235,634	\$331,855	\$341,937	\$341,937	\$341,937	\$0
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Insurance Fraud Unit - Info	\$100,407	\$235,634	\$331,855	\$341,937	\$341,937	\$341,937	\$0
Total	\$100,407	\$235,634	\$331,855	\$341,937	\$341,937	\$341,937	\$0
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$88,937	\$208,780	\$248,331	\$256,875	\$256,875	\$256,875	\$0
Salaries	\$66,864	\$159,057	\$184,361	\$191,735	\$191,735	\$191,735	\$0
Benefits	\$22,072	\$49,723	\$63,970	\$65,140	\$65,140	\$65,140	\$0

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$11,470	\$26,854	\$83,524	\$85,062	\$85,062	\$85,062	\$0
Travel	\$842	\$13,802	\$27,087	\$27,915	\$27,915	\$27,915	\$0
Contractual Services	\$10,021	\$12,892	\$42,537	\$43,247	\$43,247	\$43,247	\$0
Supplies	\$607	\$160	\$11,500	\$11,500	\$11,500	\$11,500	\$0
Capital Outlay	\$0	\$0	\$2,400	\$2,400	\$2,400	\$2,400	\$0
Total	\$100,407	\$235,634	\$331,855	\$341,937	\$341,937	\$341,937	\$0
Full-Time Equivalent (FTE)	1.27	2.46	3.0	3.0	3.0	3.0	0.00

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
INSURANCE FRAUD PREVENTION UNI	\$0	\$0	\$341,937	0.0%	0.0%	100.0%

Revenues and Statistics: Insurance Fraud Unit - Informational (2915)

Revenues	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Company Assessments	\$343,250	\$327,250	\$343,250	\$343,250
Performance Indicators	Actual FY 2023	Actual FY 2024	Estimated FY 2025	Estimated FY 2026
Investigative Reports	11	6	12	12
Convictions	4		5	5

Budget History

FY 2025 Budget		General	Federal	Other	Total	FTE
Legal Support Staff Salary Adjustment		\$30,757	\$0	\$0	\$30,757	0.00
Constitutional Office Salary Adjustment (8.5%)		\$158,113	\$27,218	\$180,506	\$365,837	0.00
Digital Investigations Increase		\$405,000	\$0	\$0	\$405,000	0.00
Forensic Scientist III (Firearms Examiner)		\$117,142	\$0	\$0	\$117,142	1.00
Additional Federal Fund Expenditure Authority		\$0	\$1,005,332	\$0	\$1,005,332	0.00
Internet Crimes Investigation Expenses (SB 15)		\$0	\$0	\$199,500	\$199,500	0.00
Totals		\$711,012	\$1,032,550	\$380,006	\$2,123,568	1.00
Session 2024 Supplemental and Special Appropriations		General	Federal	Other	Total	FTE
Victim Services Grant Funding	SB 168	\$5,000,000	\$0	\$0	\$5,000,000	0.00
Cybersecurity Grants for Local Governments	SB 187	\$7,000,000	\$0	\$0	\$7,000,000	0.00
Additional Federal Grant Authority	SB 52	\$0	\$1,005,332	\$0	\$1,005,332	0.00
Digital Investigations	SB 52	\$275,000	\$0	\$0	\$275,000	0.00
Totals		\$12,275,000	\$1,005,332	\$0	\$13,280,332	0.00
FY 2024 Budget		General	Federal	Other	Total	FTE
Additional Federal Grant Authority		\$0	\$388,178	\$0	\$388,178	0.00
Computerized Criminal History System		\$626,000	\$0	\$0	\$626,000	0.00
SAVIN System Storage Space		\$8,710	\$0	\$0	\$8,710	0.00
Travel Costs Increase		\$14,874	\$0	\$0	\$14,874	0.00
Reference Materials		\$116,399	\$0	\$0	\$116,399	0.00
Totals		\$765,983	\$388,178	\$0	\$1,154,161	0.00
Session 2023 Supplemental and Special Appropriations		General	Federal	Other	Total	FTE
Additional Federal Grant Authority	HB 1049	\$0	\$1,057,321	\$0	\$1,057,321	0.00
Computerized Criminal History System	HB 1049	\$2,257,029	\$1,260,000	\$0	\$3,517,029	0.00
Digital Radios	HB 1049	\$371,243	\$0	\$0	\$371,243	0.00
Totals		\$2,628,272	\$2,317,321	\$0	\$4,945,593	0.00
FY 2023 Budget		General	Federal	Other	Total	FTE
Consumer Protection Attorney		\$0	\$0	\$132,126	\$132,126	1.00

FY 2023 Budget		General	Federal	Other	Total	FTE
Annual Maintenance Costs		\$29,265	\$30,000	\$15,000	\$74,265	0.00
General Crime Analyst		\$167,644	\$0	\$0	\$167,644	2.00
DNA Forensic Scientist		\$89,788	\$0	\$0	\$89,788	1.00
Rental Space for Brookings Field Office		\$42,000	\$0	\$0	\$42,000	0.00
DCI Pay Increase		\$389,151	\$0	\$45,108	\$434,259	0.00
Human Trafficking State Coordinator		\$89,788	\$0	\$0	\$89,788	1.00
Missing and Murdered Indigenous Person Specialist		\$84,848	\$0	\$84,848	\$169,696	1.00
ICAC Analyst		\$83,822	\$0	\$0	\$83,822	1.00
Make whole Adjustment SB-212		\$64,000	\$0	(\$64,000)	\$0	0.00
DCI Agents		\$545,775	\$0	\$0	\$545,775	5.00
Digital Evidence Unit Agents		\$218,310	\$0	\$0	\$218,310	2.00
Make Whole Adjustment SB-212		\$64,000	\$0	(\$64,000)	\$0	0.00
Totals		\$1,868,391	\$30,000	\$149,082	\$2,047,473	14.00

Session 2022 Supplemental and Special Appropriations	Bill	General	Federal	Other	Total	FTE
Crime Scene Mapping Scanners	SB 60	\$103,000	\$0	\$0	\$103,000	0.00
Crime Scene Response Vehicle	SB 60	\$149,750	\$0	\$0	\$149,750	0.00
Human Trafficking Law Enforcement Trainings	SB 60	\$0	\$0	\$200,000	\$200,000	0.00
IT Systems and Updates	SB 60	\$217,650	\$30,000	\$150,000	\$397,650	0.00
Vehicle Storage Containers	SB 60	\$90,000	\$0	\$0	\$90,000	0.00
Totals		\$560,400	\$30,000	\$350,000	\$940,400	0.00