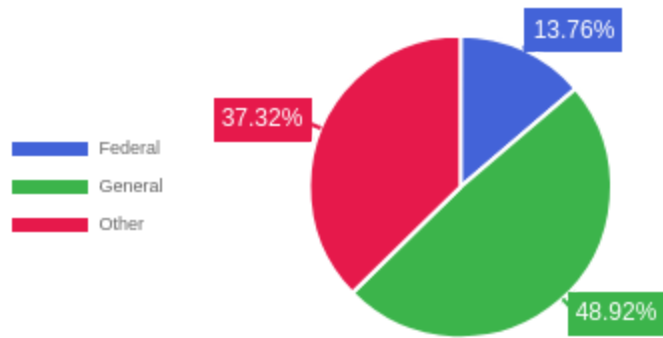


Office of the Attorney General

Fiscal Year 2026 Budget Brief Summary

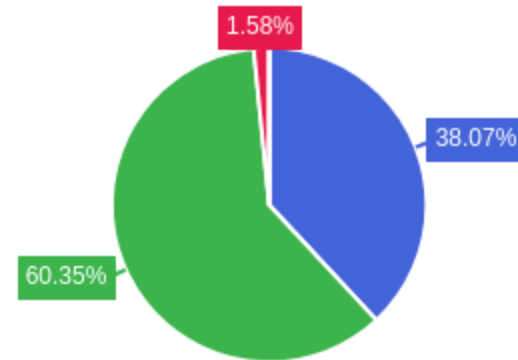
Information contained in this document is based on the Governor's FY2026 Budget and may not correspond with the final budget adopted by the Legislature.

Source of Funds



Legal Services Program
Criminal Investigation
Law Enforcement Training

Distribution of General Funds



Key Personnel

- Marty Jackley, South Dakota Attorney General
- Brent Kempema, Chief Deputy Attorney General
- Mandy Miiller, Deputy Attorney General Civil Division
- Ernest Thompson, Deputy Attorney General Criminal Division
- Sarah Thorne, Deputy Attorney General Appellate Division
- Jody Gillaspie, Consumer Protection Division Director
- Tony Mangan, Communications Director
- Kelsey Roth, Budget and Finance Director
- Dan Satterlee, Division of Criminal Investigation Director

Mission of the Office of the Attorney General

The mission of the Attorney General is to supervise, perform, and coordinate all responsibilities vested in the Office of the Attorney General; to provide effective legal counsel and representation to all agencies of state government as well as to political subdivisions; to issue official legal opinions for the clarification of questions pertaining to state law; to provide criminal investigation and prosecution on office initiative and through support of the state's attorneys; to handle all appeals, civil and criminal, in the Supreme Court of South Dakota and all other courts of higher appeal; to provide legal advice, counsel, and representation in all civil, criminal, and administrative matters in which the state is a party or interested; to provide law enforcement officer training and certification; to maintain efficient law enforcement communication between all state law enforcement personnel as well as interstate and national law enforcement agencies; to provide consumer protection through public information, investigation of complaints, and prosecution of violations when necessary; and, to fulfill all of the above goals and statutory responsibilities to the greatest extent possible with the manpower and monetary resources available.

LEGAL CITATION: Article IV, Section 12 of the South Dakota Constitution, SDCL 1-11 and Chapter 5 SL 1979.

Office of the Attorney General Budget Units

- Legal Services Program (2900)
- Criminal Investigation (2911)
- Law Enforcement Training (2912)
- 911 Training (2913)
- Insurance Fraud Unit - Info (2915)

Major Items Summary - Office of the Attorney General (ATG)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2026 Base Budget	\$19,675,040	\$5,771,893	\$14,766,050	\$40,212,983	216.0	\$19,675,040	\$5,771,893	\$14,766,050	\$40,212,983	216.0
1. Case and Document Management System	\$92,400	\$0	\$0	\$92,400	0.0	\$92,400	\$0	\$0	\$92,400	0.0
2. Consumer Protection Investigator	\$0	\$0	\$109,107	\$109,107	1.0	\$0	\$0	\$109,107	\$109,107	1.0
3. Consumer Protection Public Awareness Efforts	\$0	\$0	\$100,000	\$100,000	0.0	\$0	\$0	\$100,000	\$100,000	0.0
4. Dakota State University Program Contracts	\$0	\$0	\$390,232	\$390,232	0.0	\$0	\$0	\$390,232	\$390,232	0.0
5. Internet Crimes Against Children (ICAC) Agent and Expenses	\$282,180	\$0	\$0	\$282,180	1.0	\$53,800	\$0	\$0	\$53,800	0.0
6. Law Enforcement Training Coordinator	\$0	\$0	\$111,539	\$111,539	0.0	\$0	\$0	\$0	\$0	0.0
7. Portable Police Radios	\$21,600	\$0	\$0	\$21,600	0.0	\$0	\$0	\$0	\$0	0.0
8. Positions for Prosecuting DOC Inmates	\$802,581	\$0	\$0	\$802,581	6.0	\$139,448	\$0	\$0	\$139,448	1.0
9. Tribal-Focused Law Enforcement Certification Course	\$176,985	\$0	\$0	\$176,985	0.0	\$176,985	\$0	\$0	\$176,985	0.0
10. Victim Witness Specialist Fund Swap	\$107,521	\$0	\$0	\$107,521	0.0	\$0	(\$107,521)	\$0	(\$107,521)	0.0
11. Video and Audio Enhancement Software	\$15,000	\$0	\$0	\$15,000	0.0	\$0	\$0	\$0	\$0	0.0

FY 2026 Total Budget	\$21,173,307	\$5,771,893	\$15,476,928	\$42,422,128	224.0	\$20,137,673	\$5,664,372	\$15,365,389	\$41,167,434	218.0
Change from Base Budget	\$1,498,267	\$0	\$710,878	\$2,209,145	8.0	\$462,633	(\$107,521)	\$599,339	\$954,451	2.0
% Change from Base Budget	7.6%	0.0%	4.8%	5.5%	3.7%	2.4%	(1.9%)	4.1%	2.4%	0.9%

1. Case and Document Management System

	General	Federal	Other	Total	FTE
Agency Request	\$92,400	\$0	\$0	\$92,400	0.00
<i>Governor's Recommendation</i>	<i>\$92,400</i>	<i>\$0</i>	<i>\$0</i>	<i>\$92,400</i>	<i>0.00</i>

The agency requests an increase of **\$92,400** in **general funds** for covering user fees to implement a new case and document management system within the office.

Recently, all of ATG was using a hybrid configuration of three separate programs to keep track of cases and documents within the office, but the Medicaid Fraud, Abuse, and Neglect Services (Medicaid FANS) division was required to update its system to become compliant with federal Criminal Justice Information Services requirements. Medicaid FANS purchased a system from Matrix Pointe Software for \$100,000 using federal fund expenditure authority within its budget.

This request would allow ATG to cover the user fees of 70 staff, at a cost of \$110 per month, so the system can be implemented across the entire office. This system not only replaces all three programs used before, but it also allows for the auto-population of documents to be filed in court and for e-discovery processes to cut down on time spent by attorneys and other staff on clerical work.

The governor recommends this request.

2. Consumer Protection Investigator

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$109,107	\$109,107	1.00
Governor's Recommendation	\$0	\$0	\$109,107	\$109,107	1.00

The agency requests an increase of **\$109,107** in **other fund expenditure authority** and an increase of **1.0** FTE for a new Consumer Protection Investigator position. This request is being supported by consumer affair settlement money kept in the office's administratively created special revenue fund.

This request includes \$64,582 for salary, \$21,087 for benefits, and \$23,438 for operating expenses. Consumer Protection Investigators receive complaints from the public on potential misleading trade practices. Based on those complaints, investigators look for patterns of conduct to determine whether the complaint requires a formal investigation or if the complaint stands on its own, with the investigator then working towards a resolution. As part of their jobs, Consumer Protection Investigators must be able to gather and analyze data, conduct research, and interpret regulations and laws within their respective category areas.

Investigations often require tracking down the owners of accounts used to hold ill-gotten gains, communicating with banks, and reaching out to local law enforcement for assistance. As technology progresses, so does the complexity of consumer protection investigations. Now more than ever, scammers are able to hide behind multiple layers of secrecy, such as using several unrelated accounts or cryptocurrency and other blockchain transactions, to hide their crimes. Reaching out to entities outside the country is becoming more common. All these new concerns add steps to obtaining account information, which is vital to recovery.

The table below shows the number of consumer protection complaints opened and closed by fiscal year.

Fiscal Year	Complaints Opened	Complaints Closed
2020	1,611	1,829
2021	1,553	1,823
2022	1,505	1,689
2023	1,722	1,379
2024	1,887	1,670

The governor recommends this request.

3. Consumer Protection Public Awareness Efforts

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$100,000	\$100,000	0.00
Governor's Recommendation	\$0	\$0	\$100,000	\$100,000	0.00

The agency requests an increase of **\$100,000** in **other fund expenditure authority** for supporting educational outreach on consumer protection issues. This request is being supported by consumer affair settlement money kept in the office's administratively created special revenue fund.

This funding would go toward public awareness efforts related to consumer protection, including television, radio, internet, and social media PSAs. Different forms of communication are being sought here to cover a target audience ranging from age 18 on up. This funding would also be used to produce literature and reference materials on a wide array of consumer topics for consumers and businesses.

The governor recommends this request.

4. Dakota State University Program Contracts

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$390,232	\$390,232	0.00
Governor's Recommendation	\$0	\$0	\$390,232	\$390,232	0.00

The agency requests an increase of **\$390,232** in **other fund expenditure authority** for covering inflation in contracts with Dakota State University (DSU) to address cybercrime. This request is being supported by consumer affair settlement money kept in the office's administratively created special revenue fund.

This request would cover inflation for two separate DSU projects: Digital Forensics for Cyber Enforcement (DigForCE) and Project Boundary Fence. ATG currently has \$406,202 budgeted for both of these agreements, and that amount has, to date, never been increased.

DigForCE is a regional resource for law enforcement agencies to investigate cyber criminals. With this program, the DigForCE Lab at DSU analyzes and parses files from hard drives, mobile devices, laptops, tablets and Internet of things devices likely to reveal evidence. Since its founding in 2018, the DigForCE Lab has helped on over 600 cases, handling over 1,100 devices. This program also provides ATG's Consumer Protection division with the most up-to-date public awareness flyers regarding privacy settings with social media apps and common scams.

Project Boundary Fence is a program designed to help counties and municipalities discover what vulnerabilities they may have within their computer systems, through a penetration assessment, and then provide remediation suggestions. Quarterly reports are provided to the Consumer Protection division on the continuing efforts of the program. ATG has a separate \$7 million special appropriation (see [SB 187 \(2024\)](#)) for remediation activities based on the results of these assessments.

The governor recommends this request.

5. Internet Crimes Against Children (ICAC) Agent and Expenses

	General	Federal	Other	Total	FTE
Agency Request	\$282,180	\$0	\$0	\$282,180	1.00
Governor's Recommendation	\$53,800	\$0	\$0	\$53,800	0.00

The agency requests an increase of **\$282,180** in **general funds** and an increase of **1.0** FTE for for an additional ICAC Agent within the Division of Criminal Investigation (DCI) and ICAC ongoing expenses.

This request includes \$100,078 for the salary, \$28,163 for benefits, and \$152,939 for operating expenses, including travel, computer hardware and software, and workshop registration fees. ICAC Agents, as part of the DCI's ICAC Task Force, work all CyberTips, investigations into the sexual exploitation of children on the internet, and other digital evidence investigations outside the scope of crimes against children. The ICAC Task Force has been active since 2007 as part of the federal ICAC Task Force Program. DCI currently has nine positions dedicated to the ICAC Task Force. During the 2022 session, ATG received \$302,132 for two Digital Evidence Unit Special Agents and an ICAC Analyst. Further, ATG received \$405,000 during the 2024 session for various ICAC Task Force operating expenses.

CyberTips refer to crime tips provided to the ICAC Task Force by the National Center for Missing and Exploited Children involving incidents of child sexual abuse or exploitation occurring over the internet or facilitated using technology (specifically internet and electronic service providers). CyberTips do not include investigations initiated through victim/witness reports or investigations initiated by other means, such as proactive peer to peer investigations and undercover chat operations.

The table below shows the number of CyberTips received each year. CyberTips have increased 237% over five years.

Year	CyberTips
2019	410
2020	504
2021	800
2022	964
2023	1,381

As the state’s ICAC Task Force is part of a federal program, it does receive some federal funding. The ICAC Task Force Program FFY2024 grant award was \$466,393, most of which covers the salary of the state's ICAC Commander. It is also used for training, travel, forensic equipment and software, and associated supplies utilized by the ICAC Task Force. Since FFY2019, the average award for the ICAC Task Force has been \$370,817. The director of the national ICAC Task Force Program recently told ICAC Commanders nationwide they should expect a 10% to 20% decrease in ICAC federal funding moving forward. The South Dakota ICAC Task Force was one of only a few receiving an increase in grant funding for FFY2024.

While federal funding is set to decrease, the sophistication of cyber-suspects, as well as the sheer mass of digital evidence to analyze, has created an investigative bottleneck threatening to hamper prosecution efforts. With cybercrime, new social media platforms, mobile chat applications, and other forms of communication software are being developed monthly, providing online criminals with additional conduits for

illegal activity. Further, cell phones, mobile tablets, gaming devices, unique storage devices, and cloud storage are now regularly being used to hold terabytes of illegal material, all of which has to be reviewed by the ICAC Task Force.

On top of child sexual abuse or exploitation cases, the ICAC Task Force is the only team within DCI specifically trained to conduct digital investigations and forensic examinations of devices. Beyond the ICAC Task Force, there is one Digital Investigations Special Agent who has the primary responsibility of conducting non-ICAC digital investigations. Currently, those on the ICAC Task Force spend around 75% of their time conducting ICAC-related investigations; indeed, five of the six ICAC Agents currently on the ICAC Task Force are dual purpose agents.

*The governor recommends an increase of **\$53,800** in **general funds**. This request would cover \$33,000 for Cellebrite software licenses, which would be used for accessing and analyzing digital evidence, and \$20,800 for ICAC-related travel.*

6. Law Enforcement Training Coordinator

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$111,539	\$111,539	0.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

The agency requests an increase of **\$111,539** in **other fund expenditure authority** for a new Law Enforcement Training Coordinator position. The other fund to be used here is the Law Enforcement Officers' Training Fund.

This request includes \$72,289 for the salary, \$22,188 for benefits, and \$17,062 for operating expenses. A Law Enforcement Training Coordinator would consistently evaluate, review, and craft relevant and appropriate content for all public safety professionals while ensuring compliance with administrative rules. This position would also help standardize and further professionalize ATG training offerings. During the 2023 session, ATG requested a Curriculum and Standards Specialist to accomplish the same goals, but this request was not approved by the Legislature.

The delivery of training hinges on legally defensible, industry-guided curriculums and standards. The Law Enforcement Training division manages the training and certification of over 4,260 public safety professionals (including law enforcement officers, 911 telecommunicators, and National Crime Information Center terminal operators), but not one person is responsible for curriculum/standards development and review. Instead, about five separate Law Enforcement Training employees cover this work. These staff are overextended across other program areas, resulting in a lower priority to these assignments.

The governor does not recommend this request.

7. Portable Police Radios

	General	Federal	Other	Total	FTE
Agency Request	\$21,600	\$0	\$0	\$21,600	0.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

The agency requests an increase of **\$21,600** in **general funds** for portable police radios within DCI.

In 2023, the state upgraded its radio network to P25, the newest national standard for interoperable land mobile radio systems, so emergency responders can better exchange critical communications across agencies and jurisdictions. That year, ATG used \$371,243 of one-time funding to purchase new in-vehicle digital radios compatible with this system. Nevertheless, it did not purchase portable radios for use on location at crime scenes or tactical operations. ATG has had to borrow portable radios from other agencies for these purposes.

This request would allow ATG to purchase 60 radios from AT&T First Net for DCI Agents on a monthly plan of \$30 per month per device. With this arrangement, the devices themselves would cost \$1 each and would remain at that price even if they need to be replaced.

The governor does not recommend this request.

8. Positions for Prosecuting DOC Inmates

	General	Federal	Other	Total	FTE
Agency Request	\$802,581	\$0	\$0	\$802,581	6.00
Governor's Recommendation	\$139,448	\$0	\$0	\$139,448	1.00

The agency requests an increase of **\$802,581** in **general funds** and an increase of **6.0** FTE for several new positions dedicated to prosecuting inmates under the supervision of the Department of Corrections (DOC).

This request includes six positions: two Attorney II positions, one Attorney III position, one Paralegal position, one Legal Secretary position, and one Special Agent II position.

The Attorney II and Attorney III positions differ in terms of proficiency. An Attorney II position is normally reserved for a staff or trial attorney with multiple years of experience handling cases in a specialized area. An Attorney III position is normally reserved for a more experienced staff or trial attorney primarily taking cases with increased complexity or acting as a supervisor of other attorneys and legal staff. Paralegals have several responsibilities, including researching, drafting documents, handling discovery, assisting trial preparation, contacting witnesses, sending out and tracking subpoenas, and maintaining contact with law enforcement officials. Legal secretaries hold a more administrative role, generally updating case databases, answering phones, handling mail correspondence, and performing other office-management tasks. A Special Agent II position is an investigative position reserved for certified officers with enough experience to work major crimes in conjunction or independently of others. The position requires a four-year degree or a minimum of four years relevant experience.

The table below shows the costs associated with each of these positions.

	Attorney II	Attorney II	Attorney III	Paralegal	Legal Secretary	Special Agent II
Salary	\$102,533	\$102,533	\$119,155	\$59,216	\$53,829	\$86,401
Benefits	\$26,514	\$26,514	\$28,889	\$20,319	\$19,549	\$25,934
Travel	\$9,891	\$9,891	\$9,891	\$9,891	\$7,079	\$20,436
Contractual Services	\$8,331	\$8,331	\$8,331	\$8,331	\$8,331	\$8,331
Supplies	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
Capital Outlay	\$1,155	\$1,155	\$1,155	\$1,155	\$1,155	\$1,155
Total	\$149,624	\$149,624	\$168,621	\$100,112	\$91,143	\$143,457

Per SDCL 1-11-1(11), ATG is responsible for prosecuting any criminal action committed by an inmate under confinement in a facility operated by DOC. ATG had been taking on these cases before the statute was amended to require the same. In 2024, 129 cases involved a DOC inmate, up from 48 the year before. Prior to 2023, ATG did not have a way to specifically track whether a case involved a DOC inmate.

Along with the number of DOC cases increasing, ATG expects further incidents requiring the office's attention after the new state prisons are constructed and opened, particularly the planned men's prison in the Sioux Falls area. While ATG often assists in local prosecutions when

requested, some cases accepted in the past are now being declined as the ATG's DOC caseload continues to take up more resources.

*The governor recommends an increase of **\$139,448** in **general funds** and an increase of **1.0** FTE to cover one Attorney II position. This request would include \$107,256 for salary, \$27,048 for benefits, and \$5,144 for operating expenses.*

9. Tribal-Focused Law Enforcement Certification Course

	General	Federal	Other	Total	FTE
Agency Request	\$176,985	\$0	\$0	\$176,985	0.00
Governor's Recommendation	\$176,985	\$0	\$0	\$176,985	0.00

The agency requests an increase of **\$176,985** in **general funds** for developing and maintaining a tribal-focused law enforcement certification course.

In May 2024, ATG hosted a 13-week tribal-focused law enforcement training course that included 13 tribal officers and 11 officers from non-tribal agencies. Although tribal law enforcement officers may participate in other ATG-led training courses, they may only do so if there are openings available. Priority goes to all other state law enforcement officers, as they must be certified within their first year of employment (see SDCL 23-3-41), and there are no other training options available in the state. Training for tribal law enforcement officers, on the other hand, is provided by the federal Bureau of Indian Affairs at a facility in Artesia, New Mexico.

This request would go toward developing a yearly tribal-focused course for approximately 50 students at a time. The training would incorporate the Criminal Justice in Indian Country curriculum required by Bureau of Indian Affairs as a means of satisfying federal regulations. Otherwise, per ARSD 2:01:06:05, all basic law enforcement officer training courses in the state must consist of a 520-hour curriculum covering the following subject areas:

- Program administration;
- Police practices and procedures;
- Legal aspects;
- Human behavior; and
- Domestic abuse.

An applicant, to successfully complete the training course, must receive a passing score on all written and skills examinations administered in connection with the course. Basic training courses are currently conducted at the George S Mickelson Criminal Justice Center in Pierre.

While Law Enforcement Training programs are generally paid for using moneys in the Law Enforcement Officers Training Fund, which is supporting through court cost assessments (see SDCL 23-3-51 to 23-3-55), tribal courts and criminal justice agencies do not contribute to the fund.

The governor recommends this request.

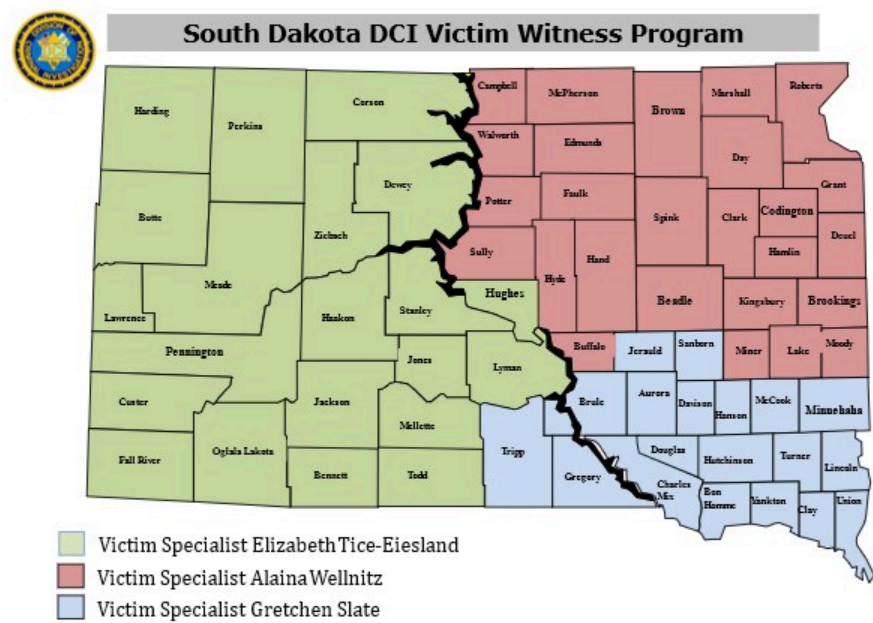
10. Victim Witness Specialist Fund Swap

	General	Federal	Other	Total	FTE
Agency Request	\$107,521	\$0	\$0	\$107,521	0.00
Governor's Recommendation	\$0	(\$107,521)	\$0	(\$107,521)	0.00

The agency requests an increase of **\$107,521** in **general funds** for covering a Victim Witness Specialist position previously supported using federal moneys.

This request includes \$63,379 for the salary, \$18,753 for benefits, and \$25,389 for operating expenses. Victim Witness Specialists provides crime victim services in cases investigated and prosecuted by ATG. They help victims navigate the criminal justice system and find available resources, staying on from the beginning of an investigation until the end of the appeal process. Victim Witness Specialists ensure the victim’s voice is heard throughout and they are treated with dignity and respect; in effect, they act as ATG’s liaison to make sure victims are supported beyond just the investigation and prosecution of their case.

The coverage of current Victim Witness Specialists is shown in the map below.



There were four Victim Witness Specialist positions within ATG funded by Victims of Crime Act (VOCA) federal moneys, but VOCA moneys coming into the state have been decreasing and are not expected to return to previous levels. Without federal support, ATG has been using general fund moneys available from open positions to ensure there are at least three active Victim Witness Specialists.

The table below shows the VOCA funding received by ATG by fiscal year.

Fiscal Year	VOCA Funding
2021	\$408,106
2022	\$318,254
2023	\$415,144
2024	\$295,334
2025	\$101,211

Federal fund expenditure authority is not being removed as part of this request. That flexibility could be used for expenses related to other federal grants DCI receives, allowing it to spend federal moneys if other federal grant awards are higher than anticipated; however, if additional federal moneys are not available, the authority would go unutilized.

*The governor recommends a decrease of **(\$107,521)** in **federal fund expenditure authority**, removing all authority for one Victim Witness Specialist position.*

11. Video and Audio Enhancement Software

	General	Federal	Other	Total	FTE
Agency Request	\$15,000	\$0	\$0	\$15,000	0.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

The agency requests an increase of **\$15,000** in **general funds** for software to enhance video and audio evidence in criminal investigations.

This request would be used to cover the cost of recurring software to perform media duplication, A/V redactions, digital multimedia evidence recovery, digital multimedia analysis and enhancement, and still image enhancement. Such actions help prosecutors more effectively present evidence to juries, such as through video timelines or edited clips, to explain the narrative of each case. With increases in usage of cell phone and home security cameras, more video and audio evidence is available requiring examination.

While several law enforcement agencies have made requests for DCI to enhance video and audio evidence recovered on investigations, DCI does not have the software to support these requests. Instead, the Rapid City Police Department has been the go-to agency for these requests, including from the DCI; however, that department prioritizes its own cases over those from other law enforcement agencies. No new position is needed here, as ATG already has an analyst in Sioux Falls trained to do this type of work.

The governor does not recommend this request.

Office of the Attorney General Budget Request

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$18,845,037	\$18,663,545	\$18,663,545	\$19,675,040	\$21,173,307	\$20,137,673	\$462,633
Federal	\$6,918,107	\$5,028,636	\$5,665,647	\$5,771,893	\$5,771,893	\$5,664,372	(\$107,521)
Other	\$9,807,689	\$10,580,323	\$14,049,038	\$14,766,050	\$15,476,928	\$15,365,389	\$599,339
Total	\$35,570,832	\$34,272,504	\$38,378,230	\$40,212,983	\$42,422,128	\$41,167,434	\$954,451
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Legal Services Program	\$8,963,209	\$10,141,336	\$11,244,307	\$12,115,736	\$13,466,599	\$12,946,923	\$831,187
Criminal Investigation	\$23,164,658	\$20,403,038	\$22,994,072	\$24,331,959	\$24,901,717	\$24,278,238	(\$53,721)
Law Enforcement Training	\$3,135,600	\$3,353,204	\$3,539,199	\$3,147,703	\$3,436,227	\$3,324,688	\$176,985
911 Training	\$206,959	\$139,292	\$268,797	\$275,648	\$275,648	\$275,648	\$0
Insurance Fraud Unit - Info	\$100,407	\$235,634	\$331,855	\$341,937	\$341,937	\$341,937	\$0
Total	\$35,570,832	\$34,272,504	\$38,378,230	\$40,212,983	\$42,422,128	\$41,167,434	\$954,451
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$18,533,525	\$20,729,062	\$23,547,823	\$24,923,954	\$25,985,859	\$25,036,406	\$112,452
Salaries	\$14,627,112	\$16,371,530	\$18,456,979	\$19,623,314	\$20,447,309	\$19,687,631	\$64,317
Benefits	\$3,906,413	\$4,357,532	\$5,090,844	\$5,300,640	\$5,538,550	\$5,348,775	\$48,135
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$17,037,307	\$13,543,442	\$14,830,407	\$15,289,029	\$16,436,269	\$16,131,028	\$841,999
Travel	\$1,120,128	\$1,222,661	\$1,437,379	\$1,494,937	\$1,660,704	\$1,529,670	\$34,733
Contractual Services	\$6,491,311	\$8,041,939	\$8,426,118	\$8,639,745	\$9,467,725	\$9,362,439	\$722,694
Supplies	\$2,096,164	\$1,838,248	\$1,542,644	\$1,697,840	\$1,791,070	\$1,780,667	\$82,827
Grants	\$1,118,337	\$790,020	\$1,519,680	\$1,444,801	\$1,444,801	\$1,444,801	\$0
Capital Outlay	\$6,209,243	\$1,626,798	\$1,904,586	\$2,011,706	\$2,071,969	\$2,013,451	\$1,745
Other Expenses and Budgeted Operating Transfers Out	\$2,124	\$23,775	\$0	\$0	\$0	\$0	\$0
Total	\$35,570,832	\$34,272,504	\$38,378,230	\$40,212,983	\$42,422,128	\$41,167,434	\$954,451
Full-Time Equivalent (FTE)	189.79	192.97	215.0	216.0	224.0	218.0	2.0

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
STATE GENERAL FUND	\$19,976,545	\$0	\$0	99.2%	0.0%	0.0%
TITLE XIX-ADMINISTRATION	\$161,128	\$483,385	\$0	0.8%	8.5%	0.0%
INTERNET CRIMES AGAINST CHILDR	\$0	\$393,547	\$0	0.0%	6.9%	0.0%
ATTORNEY GENERAL FEDERAL FUNDS	\$0	\$711,734	\$0	0.0%	12.6%	0.0%
EDWARD BYRNE GRANT	\$0	\$782,271	\$0	0.0%	13.8%	0.0%
ENCOURAGE ARREST POLICIES/PROT	\$0	\$330,000	\$0	0.0%	5.8%	0.0%
AUTOMATED FINGERPRINT ID. SYST	\$0	\$549,988	\$0	0.0%	9.7%	0.0%
HIDTA GRANT	\$0	\$1,336,023	\$0	0.0%	23.6%	0.0%
ADAM WALSH ACT	\$0	\$307,000	\$0	0.0%	5.4%	0.0%
COVERDELL NAT'L FORENSIC ACT	\$0	\$309,560	\$0	0.0%	5.5%	0.0%
FORENSIC CASEWORK DNA BACKLOG	\$0	\$460,864	\$0	0.0%	8.1%	0.0%
ATTORNEY GENERAL-OTHER	\$0	\$0	\$1,354,478	0.0%	0.0%	8.8%
DRUG CONTROL FUND	\$0	\$0	\$1,874,025	0.0%	0.0%	12.2%
SCRAM BRACELET PROGRAM	\$0	\$0	\$1,220,370	0.0%	0.0%	7.9%
CONSUMER SETTLEMENT FUND	\$0	\$0	\$3,414,136	0.0%	0.0%	22.2%
RECORD CHECK	\$0	\$0	\$1,266,052	0.0%	0.0%	8.2%
LAW ENFORCEMENT OFFICERS TRAIN	\$0	\$0	\$5,618,743	0.0%	0.0%	36.6%
911 TELECOMMUNICATOR TRAINING	\$0	\$0	\$275,648	0.0%	0.0%	1.8%
INSURANCE FRAUD PREVENTION UNI	\$0	\$0	\$341,937	0.0%	0.0%	2.2%

Governor's Recommend FY22 Supplemental Bill Changes - Office of the Attorney General

Federal Fund Expenditure Authority

- Increase of **\$480,000** in **federal fund expenditure authority** for purchases of specialized equipment for the Division of Criminal Investigation Bomb Technical Unit, including bomb suits, an x-ray unit, a bomb robot, and other related equipment. This authority is for one-time grants provided by the U.S. Department of Homeland Security.

Tribal Law Enforcement Training

- Increase of **\$110,000 in general funds** for covering the cost of a tribal-focused law enforcement certification course held in 2024. A request for additional funding to hold this course regularly is included in the FY26 ongoing budget.