

## VOCA - Federal Award and State Award Allocation

| Funding Source           | State Fiscal Year<br>2021 Awards | State Fiscal Year<br>2022 Awards | State Fiscal Year<br>2023 Awards | State Fiscal Year<br>2024 Awards | State Fiscal Year<br>2025 Awards |
|--------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
|                          | 7/1/20 - 6/30/21                 | 7/1/21 - 6/30/22                 | 7/1/22 - 6/30/23                 | 7/1/23 - 6/30/24                 | 7/1/24 - 6/30/25                 |
|                          | Actual Spent - Final             | Actual Spent - Final             | Actual spent - Final             | Actual spent - Final             | Award Totals                     |
| Federal Grant Year 2017  | 491,944.15                       |                                  |                                  |                                  |                                  |
| Federal Grant Year 2018  | 8,440,216.33                     | 310,981.47                       |                                  |                                  |                                  |
| Federal Grant Year 2019  | 59,728.68                        | 6,055,033.72                     |                                  |                                  |                                  |
| Federal Grant Year 2020  |                                  | 1,457,772.91                     | 3,173,510.34                     |                                  |                                  |
| SB60                     |                                  |                                  | 3,291,000.00                     |                                  |                                  |
| SB155                    |                                  |                                  | 3,255,748.16                     | 1,741,691.01                     |                                  |
| Federal Grant Year 2021  |                                  |                                  | 251,098.31                       | 2,806,010.24                     |                                  |
| Federal Grant Year 2022  |                                  |                                  |                                  | 2,072,201.42                     | 1,971,373.83                     |
| Federal Grant Year 2023  |                                  |                                  |                                  |                                  | 1,061,761.48                     |
| Federal Grant Year 2024  |                                  |                                  |                                  |                                  |                                  |
| Total Sub-Granted Awards | 8,991,889.16                     | 7,823,788.10                     | 9,971,356.81                     | 6,619,902.67                     | 3,033,135.31                     |

## Federal VOCA Allocations

| Award Year              | Award End Date | Amount Available to<br>Sub-grant | 5% Administrative | Total Award  | Misc. Notes                                         |
|-------------------------|----------------|----------------------------------|-------------------|--------------|-----------------------------------------------------|
| Federal Grant Year 2019 | 09/30/2022     | 6,114,762.40                     | 321,829.60        | 6,436,592.00 |                                                     |
| Federal Grant Year 2020 | 09/30/2023     | 4,631,283.25                     | 243,751.75        | 4,875,035.00 |                                                     |
| Federal Grant Year 2021 | 09/30/2024     | 3,057,108.55                     | 160,900.45        | 3,218,009.00 |                                                     |
| Federal Grant Year 2022 | 09/30/2025     | 4,043,575.25                     | 212,819.75        | 4,256,395.00 |                                                     |
| Federal Grant Year 2023 | 09/30/2026     | 3,869,713.85                     | 203,669.15        | 4,073,383.00 |                                                     |
| Federal Grant Year 2024 | 09/30/2027     | 2,415,573.55                     | 127,135.45        | 2,542,709.00 | These funds were awarded to the State in Sept 2024. |

## FVPS (Family Violence Prevention Services) - Federal Award Allocation

| Funding Source                     | State Fiscal Year<br>2021 Awards | State Fiscal Year<br>2022 Awards | State Fiscal Year<br>2023 Awards | State Fiscal Year<br>2024 Awards | State Fiscal Year<br>2025 Awards |
|------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
|                                    | 7/1/20 - 6/30/21                 | 7/1/21 - 6/30/22                 | 7/1/22 - 6/30/23                 | 7/1/23 - 6/30/24                 | 7/1/24 - 6/30/25                 |
|                                    | Actual Spent - Final             | Actual Spent - Final             | Actual spent - Final             | Actual spent - Final             | Award Totals                     |
| Federal Grant Year 2019            | 164,228.41                       |                                  |                                  |                                  |                                  |
| Federal Grant Year 2020            | 462,460.96                       | 168,680.65                       |                                  |                                  |                                  |
| Federal Grant Year 2021            |                                  | 554,606.24                       | 216,567.00                       |                                  |                                  |
| Federal Grant Year 2022            |                                  | 5,877.31                         | 603,796.55                       | 185,157.83                       |                                  |
| Federal Grant Year 2023            |                                  |                                  |                                  | 606,868.36                       | 231,006.94                       |
| Federal Grant Year 2024 (Estimate) |                                  |                                  |                                  |                                  | 583,993.06                       |
|                                    |                                  |                                  |                                  |                                  |                                  |
| Total Sub-Granted Awards           | 626,689.37                       | 729,164.20                       | 820,363.55                       | 792,026.19                       | 815,000.00                       |

## Federal FVPS Allocations

| Award Year              | Award End Date | Amount Available to<br>Sub-grant | 5% Administrative | Total Award | Misc. Notes                                         |
|-------------------------|----------------|----------------------------------|-------------------|-------------|-----------------------------------------------------|
| Federal Grant Year 2019 | 09/30/2020     | 757,478.70                       | 39,867.30         | 797,346.00  | Total Reversion \$122,994.17 - all grant no Admin   |
| Federal Grant Year 2020 | 09/30/2021     | 770,916.45                       | 40,574.55         | 811,491.00  | Total Reversion \$139,774.84 - all grant no Admin   |
| Federal Grant Year 2021 | 09/30/2022     | 780,752.75                       | 41,092.25         | 821,845.00  | Total Reversion \$9,579.51 - all grant no Admin     |
| Federal Grant Year 2022 | 09/30/2023     | 795,578.45                       | 41,872.55         | 837,451.00  | No reversion                                        |
| Federal Grant Year 2023 | 09/30/2024     | 837,875.30                       | 44,098.70         | 881,974.00  |                                                     |
| Federal Grant Year 2024 | 09/30/2025     | 816,726.40                       | 42,985.60         | 859,712.00  | These funds were awarded to the State in Sept 2023. |

## SASP (Sexual Assault Services Program) - Federal Award Allocation

| Funding Source           | State Fiscal Year<br>2021 Awards | State Fiscal Year<br>2022 Awards | State Fiscal Year<br>2023 Awards | State Fiscal Year<br>2024 Awards | State Fiscal Year<br>2025 Awards |
|--------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
|                          | 7/1/20 - 6/30/21                 | 7/1/21 - 6/30/22                 | 7/1/22 - 6/30/23                 | 7/1/23 - 6/30/24                 | 7/1/24 - 6/30/25                 |
|                          | Actual Spent - Final             | Actual Spent - Final             | Actual spent - Final             | Actual spent - Final             | Award Totals                     |
| Federal Grant Year 2018  | 78,412.03                        |                                  |                                  |                                  |                                  |
| Federal Grant Year 2019  | 289,428.97                       | 67,053.58                        |                                  |                                  |                                  |
| Federal Grant Year 2020  |                                  | 176,150.87                       | 185,930.23                       |                                  |                                  |
| Federal Grant Year 2021  |                                  |                                  | 55,505.32                        | 343,828.13                       |                                  |
| Federal Grant Year 2022  |                                  |                                  |                                  | 44,390.54                        | 470,237.76                       |
| Federal Grant Year 2023  |                                  |                                  |                                  |                                  | 29,762.24                        |
| Federal Grant Year 2024  |                                  |                                  |                                  |                                  |                                  |
|                          |                                  |                                  |                                  |                                  |                                  |
| Total Sub-Granted Awards | 367,841.00                       | 243,204.45                       | 241,435.55                       | 388,218.67                       | 500,000.00                       |

## Federal SASP Allocations

| Award Year              | Award End Date       | Amount Available to<br>Sub-grant | 5% Administrative | Total Award | Misc. Notes                        |
|-------------------------|----------------------|----------------------------------|-------------------|-------------|------------------------------------|
| Federal Grant Year 2019 | 07/31/21 ext 9/30/22 | 357,322.55                       | 18,806.45         | 376,129.00  |                                    |
| Federal Grant Year 2020 | 07/31/22 ext 7/31/24 | 362,081.10                       | 19,056.90         | 381,138.00  |                                    |
| Federal Grant Year 2021 | 07/31/23 ext 1/31/25 | 399,333.45                       | 21,017.55         | 420,351.00  |                                    |
| Federal Grant Year 2022 | 07/31/24 ext 1/31/26 | 514,628.30                       | 27,085.70         | 541,714.00  |                                    |
| Federal Grant Year 2023 | 07/31/2025           | 741,694.45                       | 39,036.55         | 780,731.00  |                                    |
| Federal Grant Year 2024 | 07/31/2026           | 628,160.90                       | 33,061.10         | 661,222.00  | This was awarded in Aug/Sept 2024. |

## STOP (STOP Violence Against Women) - Federal Award Allocation

| Funding Source                     | State Fiscal Year<br>2021 Awards | State Fiscal Year<br>2022 Awards | State Fiscal Year<br>2023 Awards | State Fiscal Year<br>2024 Awards | State Fiscal Year<br>2025 Awards |
|------------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
|                                    | 7/1/20 - 6/30/21                 | 7/1/21 - 6/30/22                 | 7/1/22 - 6/30/23                 | 7/1/23 - 6/30/24                 | 7/1/24 - 6/30/25                 |
|                                    | Actual Spent - Final             | Actual Spent - Final             | Actual spent - Final             | Actual spent - Final             | Award Totals                     |
| LE Training Match GF to SD Network | 18,607.57                        | 19,291.81                        | 22,153.86                        | 19,382.90                        |                                  |
| Federal Grant Year 2018            | 242,848.19                       | 169,057.15                       | 38,472.60                        |                                  |                                  |
| Federal Grant Year 2019            | 301,126.45                       | 388,705.91                       | 79,191.21                        | 105,211.08                       |                                  |
| Federal Grant Year 2020            |                                  | 93,443.63                        | 520,329.67                       | 228,127.14                       | 29,554.51                        |
| Federal Grant Year 2021            |                                  |                                  |                                  | 467,424.77                       | 406,143.93                       |
| Federal Grant Year 2022            |                                  |                                  |                                  |                                  | 610,610.78                       |
| Federal Grant Year 2023            |                                  |                                  |                                  |                                  |                                  |
| Federal Grant Year 2024            |                                  |                                  |                                  |                                  |                                  |
|                                    |                                  |                                  |                                  |                                  |                                  |
| Total Sub-Granted Awards           | 562,582.21                       | 670,498.50                       | 660,147.34                       | 820,145.89                       | 1,046,309.22                     |

## Federal STOP Allocations

| Award Year              | Award End Date          | Amount Available to |                   | Total Award | Misc. Notes                              |
|-------------------------|-------------------------|---------------------|-------------------|-------------|------------------------------------------|
|                         |                         | Sub-grant           | 5% Administrative |             |                                          |
| Federal Grant Year 2019 | 06/30/2021 ext 6/30/24  | 874,234.65          | 46,012.35         | 920,247.00  |                                          |
| Federal Grant Year 2020 | 06/30/2022 Ext 6/30/24  | 871,454.95          | 45,866.05         | 917,321.00  |                                          |
| Federal Grant Year 2021 | 06/30/2023 ext 12/31/24 | 873,568.70          | 45,977.30         | 919,546.00  |                                          |
| Federal Grant Year 2022 | 06/30/2024              | 840,416.55          | 44,232.45         | 884,649.00  |                                          |
| Federal Grant Year 2023 | 06/30/2025              | 923,491.20          | 48,604.80         | 972,096.00  |                                          |
| Federal Grant Year 2024 | 06/30/2026              | 919,391.95          | 48,389.05         | 967,781.00  | Funds awarded to the State in Sept 2024. |