

Department of Public Safety
State Accounting System - Other Fund Balances
Company 3040 - State Highway Fund

	FY2021	FY2022	FY2023	FY2024
1 Cash Pooled with State Treasurer	-	-	-	-
2 Cash and Cash Equivalents	850.00	850.00	1,400.00	1,400.00
3 Accounts Receivable	-	409.00	-	-
4 Total Assets	850.00	1,259.00	1,400.00	1,400.00
5				
6 Accounts Payable	-	-	-	-
7 Total Liabilities	-	-	-	-
8				
9 Reserve for Encumbrances				
10 Unreserved Fund Balance				
11 Total Fund Equity				
12 Total Liabilities and Fund Equity				
13				
14				
15 Use of Money and Property	-	-	-	-
16 Sales and Services	22,532.05	28,410.64	21,979.18	21,255.88
17 Other Revenue	234,290.77	450,664.58	167,850.34	244,937.97
18 Total Operating Revenue	256,822.82	479,075.22	189,829.52	266,193.85
19				
20 Personal Services and Benefits	1,981,093.52	11,938,757.69	18,689,866.38	21,794,849.84
21 Travel	447,693.63	1,009,357.82	893,436.39	273,193.58
22 Contractual Services	1,993,398.86	2,250,840.07	2,358,151.60	2,877,662.97
23 Supplies and Materials	1,759,459.86	2,259,550.62	2,202,172.65	2,287,841.35
24 Capital Outlay	4,572,114.30	1,617,466.45	1,903,972.91	4,544,580.39
25 Total Operating Expenditures/Expenses	10,753,760.17	19,075,972.65	26,047,599.93	31,778,128.13
26				
27 Transfers In	-	2,951.00	22,436.60	-
28 Transfers Out	(9,023.96)	-	(7.52)	(18,811.45)
29 Net Transfers In (Out)	(9,023.96)	2,951.00	22,429.08	(18,811.45)
30				
31 Net Change	(10,505,961.31)	(18,593,946.43)	(25,835,341.33)	(31,530,745.73)
32				
33 Beginning Fund Equity				
34 Prior Period Adjustment				
35 Ending Equity				

Company: 3040

Company Name: State Highway Fund

Fund Name: State Highway Fund

Fund Type: Special Revenue Fund

Purpose: SDCL 31-2-13.2 created the State Highway Fund. Sources: Constitution Art. XI Sec. 8 - restricts the use of any fuel tax, license, registration fee, or other charge with respect to the operation of any motor vehicle upon any public highways in this state for maintenance, construction and supervision of highways and bridges. Motor fuel taxes (10-47B-149), advertising fees (31-29-71.1), excise taxes (32-5B-1&17), gross receipt tax on vehicle rental (32-5B-20), licenses and registrations (32-10). Uses: Per SDCLs 31-2-14.2, 31-5-8, 31-6-9, all moneys in the State Highway Fund shall be used only for the construction, maintenance and supervision of highways and bridges in this state and for administrative costs necessary to perform such duties. Highway funds are also used to match federal funds. Expenses of Highway Patrol authorized by SDCL 32-2-11 to be paid from the State Highway Fund.

Budget Information: Included in the General Appropriations Bill.

Department of Public Safety
State Accounting System - Other Fund Balances
Company 3048 - Boiler Inspection Fund

	FY2021	FY2022	FY2023	FY2024
1 Cash Pooled with State Treasurer	38,144.04	54,276.89	91,114.47	87,365.12
2 Total Assets	38,144.04	54,276.89	91,114.47	87,365.12
3				
4 Accounts Payable	-	-	-	-
5 Total Liabilities	-	-	-	-
6				
7 Reserve for Encumbrances	-	-	-	-
8 Unreserved Fund Balance	38,144.04	54,276.89	91,114.47	87,365.12
9 Total Fund Equity	38,144.04	54,276.89	91,114.47	87,365.12
10 Total Liabilities and Fund Equity	38,144.04	54,276.89	91,114.47	87,365.12
11				
12				
13 Licenses, Permits and Fees	237,631.44	277,146.60	299,925.00	296,885.00
14 Other Revenue	60.00	135.00	-	30.00
15 Total Revenue	237,691.44	277,281.60	299,925.00	296,915.00
16				
17 Personal Services and Benefits	179,285.33	188,659.48	196,687.66	219,448.38
18 Travel	37,743.59	43,784.52	37,710.27	42,261.39
19 Contractual Services	11,918.90	11,178.46	11,515.35	15,075.09
20 Supplies and Materials	435.38	3,037.03	2,441.24	5,068.04
21 Capital Outlay	-	-	-	-
22 Total Expenditures/Expenses	229,383.20	246,659.49	248,354.52	281,852.90
23				
24 Transfers In	1,380.02	-	-	-
25 Transfers Out	(11,510.13)	(14,489.26)	(14,732.90)	(18,811.45)
26 Net Transfers In (Out)	(10,130.11)	(14,489.26)	(14,732.90)	(18,811.45)
27				
28 Net Change	(1,821.87)	16,132.85	36,837.58	(3,749.35)
29				
30 Beginning Fund Equity	39,965.91	38,144.04	54,276.89	91,114.47
31 Ending Equity	38,144.04	54,276.89	91,114.47	87,365.12

Company: 3048

Company Name: Boiler Inspection Fund

Fund Name: Boiler Inspection Fund

Fund Type: Special Revenue

Purpose: SDCL 4-4-4.5 created the Boiler Inspection Fund. Source: All boiler inspection fees received by the Department of Public Safety. Use: Expenditures from these funds may be made only to pay necessary expenses of purposes specified in chapter 34-29A.

Budget Information: Included in the General Appropriations Bill.

Department of Public Safety
State Accounting System - Other Fund Balances
Company 3050 - Environmental & Natural Resources Fee Fund

	FY2021	FY2022	FY2023	FY2024
1 Cash Pooled with State Treasurer	-	-	-	-
2 Total Assets	-	-	-	-
3				
4 Accounts Payable	-	-	-	-
5 Total Liabilities	-	-	-	-
6				
7 Reserve for Encumbrances				
8 Unreserved Fund Balance				
9 Total Fund Equity				
10 Total Liabilities and Fund Equity				
11				
12				
13 Use of Money and Property	-	-	-	-
14 Other Revenue	-	-	156.46	-
15 Total Operating Revenue	-	-	156.46	-
16				
17 Personal Services and Benefits	7,713.01	5,082.34	6,902.18	8,779.50
18 Travel	-	-	508.87	-
19 Contractual Services	1,285.75	1,451.79	1,377.63	1,681.18
20 Supplies and Materials	-	-	3.05	1.69
21 Grants and Subsidies	-	-	-	-
22 Capital Outlay	241.00	-	14.45	205.00
23 Interest Expense	-	-	11.44	-
24 Total Operating Expenditures/Expenses	9,239.76	6,534.13	8,817.62	10,667.37
25				
26 Transfers In	-	-	-	-
27 Transfers Out	-	-	(14,732.90)	-
28 Net Transfers In (Out)	-	-	(14,732.90)	-
29				
30 Net Change	(9,239.76)	(6,534.13)	(23,394.06)	(10,667.37)
31				
32 Beginning Fund Equity				
33 Prior Period Adjustment				
34 Ending Equity				

Budget Information: Included in the General Appropriations Bill.

Department of Public Safety
State Accounting System - Other Fund Balances
Company 3056 - Wildland Fire Revolving Fund

	FY2022	FY2023	FY2024
1 Cash Pooled with State Treasurer	339,842.92	493,252.09	605,686.26
2 Due From Other Funds	9,261.42	9,261.42	-
3 Total Assets	<u>349,104.34</u>	<u>502,513.51</u>	<u>605,686.26</u>
4			
5 Accounts Payable	-	-	-
6 Total Liabilities	<u>-</u>	<u>-</u>	<u>-</u>
7			
8 Reserve for Encumbrances	77,618.21	126,419.84	18,174.39
9 Unreserved Fund Balance	<u>271,486.13</u>	<u>376,093.67</u>	<u>587,511.87</u>
10 Total Fund Equity	<u>349,104.34</u>	<u>502,513.51</u>	<u>605,686.26</u>
11 Total Liabilities and Fund Equity	<u>349,104.34</u>	<u>502,513.51</u>	<u>605,686.26</u>
12			
13			
14 Taxes	-	-	-
15 Use of Money and Property	19,513.15	23,290.01	17,444.87
16 Sales and Services	445,595.67	247,796.38	191,335.14
17 Administering Programs	57,652.16	-	-
18 Other Revenue	12,398.61	1,414.17	21,372.55
19 Total Revenue	<u>535,159.59</u>	<u>272,500.56</u>	<u>230,152.56</u>
20			
21 Personal Services and Benefits	350.89	555.70	-
22 Travel	504.00	-	-
23 Contractual Services	66,861.43	8,461.48	49,293.38
24 Supplies and Materials	186,397.54	16,263.34	76,576.61
25 Grants and Subsidies	-	-	-
26 Capital Outlay	26,827.41	93,810.87	264,498.47
27 Other Expense	-	-	-
28 Interest Expense	7.78	-	-
29 Total Expenditures/Expenses	<u>280,949.05</u>	<u>119,091.39</u>	<u>390,368.46</u>
30			
31 Transfers In	-	-	272,659.33
32 Transfers Out	(271,714.38)	-	(9.26)
33 Net Transfers In (Out)	<u>(271,714.38)</u>	<u>-</u>	<u>272,650.07</u>
34			
35 Net Change	(17,503.84)	153,409.17	112,434.17
36			
37 Beginning Fund Equity	-	-	502,513.51
38 Prior Period Adjustment	366,608.18	349,104.34	(9,261.42)
39 Ending Equity	<u>349,104.34</u>	<u>502,513.51</u>	<u>605,686.26</u>

Company: 3056

Company Name: Agriculture Revolving Fund

Fund Name: Wildland Fire Revolving Fund

Fund Type: Special Revenue

Purpose: Administratively created fund used to account for the portion of the Forestry Fund moved from the Department of Agriculture and Natural Resources to Public Safety due to executive order 2021-03. Use: Operating costs of the Division of Wildland Fire.

Budget Information: Included in the General Appropriations Bill.

Department of Public Safety
State Accounting System - Other Fund Balances
Company 3059 - State Fire Suppression Special Revenue Fund

	FY2021	FY2022	FY2023	FY2024
1 Cash Pooled with State Treasurer	(6,065,887.34)	(7,602,102.07)	(5,267,203.43)	(6,121,658.24)
2 Total Assets	(6,065,887.34)	(7,602,102.07)	(5,267,203.43)	(6,121,658.24)
3				
4 Accounts Payable	-	-	-	-
5 Due to Other Funds	9,261.42	9,261.42	9,261.42	-
6 Total Liabilities	9,261.42	9,261.42	9,261.42	-
7				
8 Reserve for Encumbrances	-	1,981.84	-	3,600.00
9 Unreserved Fund Balance	(6,075,148.76)	(7,613,345.33)	(5,276,464.85)	(6,125,258.24)
10 Total Fund Equity	(6,075,148.76)	(7,611,363.49)	(5,276,464.85)	(6,121,658.24)
11 Total Liabilities and Fund Equity	(6,065,887.34)	(7,602,102.07)	(5,267,203.43)	(6,121,658.24)
12				
13				
14 Use of Money and Property	-	-	-	-
15 Sales and Services	4,349,768.45	5,172,415.10	4,541,462.40	3,629,547.66
16 Other Revenue	-	-	1,330.88	1,425.40
17 Total Revenue	4,349,768.45	5,172,415.10	4,542,793.28	3,630,973.06
18				
19 Personal Services and Benefits	3,165,868.74	2,695,614.93	2,174,464.24	2,976,060.79
20 Travel	253,522.09	252,593.82	165,954.91	424,208.34
21 Contractual Services	4,860,801.23	4,639,639.03	2,582,548.17	3,014,096.79
22 Supplies and Materials	204,259.38	60,493.71	346,900.89	245,861.62
23 Grants and Subsidies	-	-	-	-
24 Capital Outlay	-	119,605.19	34,448.32	76,131.33
25 Other Expense	-	-	-	-
26 Interest Expense	-	1.15	151.54	-
27 Total Expenditures/Expenses	8,484,451.44	7,767,947.83	5,304,468.07	6,736,358.87
28				
29 Transfers In	973,514.00	1,059,318.00	3,098,393.07	2,250,931.00
30 Transfers Out	-	-	(1,819.64)	-
31 Net Transfers In (Out)	973,514.00	1,059,318.00	3,096,573.43	2,250,931.00
32				
33 Net Change	(3,161,168.99)	(1,536,214.73)	2,334,898.64	(854,454.81)
34				
35 Beginning Fund Equity	(2,913,979.77)	(6,075,148.76)	(7,611,363.49)	(5,276,464.85)
36 Prior Period Adjustment	-	-	-	9,261.42
37 Ending Equity	(6,075,148.76)	(7,611,363.49)	(5,276,464.85)	(6,121,658.24)

Company: 3059

Company Name: State Fire Suppression Fund

Fund Name: State Fire Suppression Special Revenue Fund

Fund Type: Special Revenue

Purpose: SDCL 41-20A-8 created the State Fire Suppression Special Revenue Fund. Source: General Fund Appropriations; reimbursement of costs incurred in suppressing forest fires as authorized by 41-20A-10 and 41-20A-11; any damages paid from judgments or settlements and civil actions. Use: Payment of costs incurred by the state wildland fire coordinator in suppressing and extinguishing forest and wildland fires and emergency rangeland fires; for the payment of costs incurred by the Governor in authorizing fire prevention measures; and for the payment of costs incurred by the secretary of public safety in hiring a fire suppression force to assist any other fire suppression agency, regardless of whether the fire being suppressed is within the territorial jurisdiction of the State of South Dakota.

Budget Information: Not included in the General Appropriations Bill.

Additional Information:

This fund is backfilled with General Fund appropriations generally enacted as emergency bills and are included in the Transfers In. In FY2022, this was moved by executive order 2021-03 from DANR to DPS.

Department of Public Safety
State Accounting System - Other Fund Balances
Company 3144 - South Dakota 911 Coordination Fund

	FY2021	FY2022	FY2023	FY2024
1 Cash Pooled with State Treasurer	12,538,712.94	11,323,682.23	10,101,104.58	9,908,316.88
2 Total Assets	12,538,712.94	11,323,682.23	10,101,104.58	9,908,316.88
3				
4 Accounts Payable	-	-	-	-
5 Total Liabilities	-	-	-	-
6				
7 Reserve for Encumbrances	-	17,735.71	-	-
8 Unreserved Fund Balance	12,538,712.94	11,305,946.52	10,101,104.58	9,908,316.88
9 Total Fund Equity	12,538,712.94	11,323,682.23	10,101,104.58	9,908,316.88
10 Total Liabilities and Fund Equity	12,538,712.94	11,323,682.23	10,101,104.58	9,908,316.88
11				
12				
13 Licenses, Permits and Fees	4,000,449.91	3,903,666.73	3,944,258.31	3,890,129.12
14 Fines, Forfeits and Penalties	-	-	-	-
15 Use of Money and Property	229,196.46	191,767.47	110,370.46	248,328.16
16 Other Revenue	-	-	-	-
17 Total Revenue	4,229,646.37	4,095,434.20	4,054,628.77	4,138,457.28
18				
19 Personal Services and Benefits	102,069.48	99,725.72	109,348.27	122,492.13
20 Travel	3,329.69	4,857.47	5,965.80	14,168.86
21 Contractual Services	3,574,331.30	4,042,757.99	4,099,438.05	3,921,181.32
22 Supplies and Materials	2,645.96	763.57	3,596.76	376.90
23 Grants and Subsidies	690,114.47	1,154,091.02	969,304.81	261,802.25
24 Capital Outlay	834.40	99.28	75,475.00	-
25 Other Expense	-	-	-	-
26 Interest Expense	-	-	-	-
27 Total Expenditures/Expenses	4,373,325.30	5,302,295.05	5,263,128.69	4,320,021.46
28				
29 Transfers In	-	-	-	-
30 Transfers Out	(11,206.00)	(8,169.86)	(14,077.73)	(11,223.52)
31 Net Transfers In (Out)	(11,206.00)	(8,169.86)	(14,077.73)	(11,223.52)
32				
33 Net Change	(154,884.93)	(1,215,030.71)	(1,222,577.65)	(192,787.70)
34				
35 Beginning Fund Equity	12,693,597.87	12,538,712.94	11,323,682.23	10,101,104.58
36 Prior Period Adjustment	-	-	-	-
37 Ending Equity	12,538,712.94	11,323,682.23	10,101,104.58	9,908,316.88

Company: 3144

Company Name: Public Safety - Other

Fund Name: South Dakota 911 Coordination Fund

Fund Type: Special Revenue

Purpose: SDCL 34-45-12 created the South Dakota 911 Coordination Fund. Source: Any funds collected from prepaid wireless telecommunications service pursuant to § 34-45-4.2 shall be deposited in the South Dakota 911 Coordination Fund. SDCL 34-45-4 enacted a monthly uniform 911 emergency surcharge of one dollar and twenty-five cents (two dollars effective for Fiscal Years 2025 and 2026) per service user line. Any interest earned on money in the fund shall be credited to the fund. Use: Any money in the fund is continuously appropriated for reimbursement of allowable nonrecurring and recurring costs of 911 service and operating expenses of the board. The board shall authorize disbursements from the fund pursuant to chapter 34-45 for the expenses of the board and for approved nonrecurring and recurring costs requested by the governing body of eligible 911 public safety answering points. The board may solicit proposals to coordinate and implement an upgrade to the 911 emergency service system of all public safety answering points. The funds may be disbursed for the purpose of planning, coordinating, purchasing, installing, maintaining, and operating, an upgrade to the 911 emergency services system.

Budget Information: Included in the General Appropriations Bill.

Department of Public Safety

State Accounting System - Other Fund Balances

Company 3144 - Special Emergency and Disaster Special Revenue Fund

	FY2021	FY2022	FY2023	FY2024
1 Cash Pooled with State Treasurer	(2,806,488.51)	(5,621,997.47)	(5,118,001.23)	(8,326,358.31)
2 Accounts Receivables	-	-	-	-
3 Loans and Notes Receivable	1,104,548.93	2,376,041.54	2,510,205.19	6,121,438.71
4 Advances to Other Funds	2,896,024.30	5,895,781.86	4,871,207.54	3,826,277.73
5 Total Assets	1,194,084.72	2,649,825.93	2,263,411.50	1,621,358.13
6				
7 Accounts Payable	-	-	-	-
8 Total Liabilities	-	-	-	-
9				
10 Reserve for Encumbrances	-	987.00	84.00	-
11 Unreserved Fund Balance	1,194,084.72	2,648,838.93	2,263,327.50	1,621,358.13
12 Total Fund Equity	1,194,084.72	2,649,825.93	2,263,411.50	1,621,358.13
13 Total Liabilities and Fund Equity	1,194,084.72	2,649,825.93	2,263,411.50	1,621,358.13
14				
15				
16 Use of Money and Property	-	27,888.13	114,882.93	94,744.71
17 Sales and Services	-	-	-	-
18 Administering Programs	-	-	-	-
19 Other Revenue	1,265,041.00	325,470.25	271,606.82	27,488.96
20 Total Revenue	1,265,041.00	353,358.38	386,489.75	122,233.67
21				
22 Personal Services and Benefits	746,991.63	1,382,495.18	768,932.82	1,598,166.74
23 Travel	134,384.12	631,020.42	77,736.76	394,107.65
24 Contractual Services	279,028.51	345,815.58	396,192.55	710,940.72
25 Supplies and Materials	4,244.36	9,762.24	8,665.87	50,968.85
26 Grants and Subsidies	5,520,595.53	491,780.53	2,377,675.56	2,585,228.81
27 Capital Outlay	8,014.83	3,966.96	18,759.64	14,041.24
28 Other Expense	-	-	-	-
29 Total Expenditures/Expenses	6,693,258.98	2,864,840.91	3,647,963.20	5,353,454.01
30				
31 Transfers In	894,180.22	4,162,822.64	2,875,059.02	4,589,166.98
32 Transfers Out	-	-	-	(0.01)
33 Net Transfers In (Out)	894,180.22	4,162,822.64	2,875,059.02	4,589,166.97
34				
35 Net Change	(4,534,037.76)	1,651,340.11	(386,414.43)	(642,053.37)
36				
37 Beginning Fund Equity	5,728,122.48	1,194,084.72	2,649,825.93	2,263,411.50
38 Prior Period Adjustment	-	(195,598.90)	-	-
39 Ending Equity	1,194,084.72	2,649,825.93	2,263,411.50	1,621,358.13

Company: 3144

Company Name: Public Safety - Other

Fund Name: Special Emergency and Disaster Special Revenue Fund

Fund Type: Special Revenue

Purpose: SDCL 34-48A-28 created the Special Emergency and Disaster Special Revenue Fund. Source: Special appropriations from the General Fund; any reimbursement or matching funds for emergency management purposes from any source whatever, shall be deposited in this fund for emergency management purposes. Use: Expenditures may be made from the fund to meet special emergency requirements of the Division of Emergency Management, not included in the General and Special Appropriations which provide for the ordinary operation and maintenance of functions of this department, and for carrying into effect the objectives and provisions of this chapter. No part of this fund may revert to the General Fund.

Budget Information: Not included in the General Appropriations Bill.

Additional Information:

This fund is backfilled with General Fund appropriations generally enacted as emergency bills and are included in the Transfers In. Advances to other funds in FY2021 were with G,F&P and loans were to various townships.

Department of Public Safety
State Accounting System - Other Fund Balances
Company 3177 - Motor Vehicle Fund

	FY2021	FY2022	FY2023	FY2024
1 Cash on Hand	2,190.00	2,190.00	2,940.00	3,115.00
2 Cash Pooled with State Treasurer	6,726,276.68	5,623,497.94	4,502,198.51	2,572,052.33
3 Total Assets	6,728,466.68	5,625,687.94	4,505,138.51	2,575,167.33
4				
5 Accounts Payable	-	231.00	-	-
6 Total Liabilities	-	231.00	-	-
7				
8 Reserve for Encumbrances	1,169.50	18,051.05	143,390.92	-
9 Unreserved Fund Balance	6,727,297.18	5,607,405.89	4,361,747.59	2,575,167.33
10 Total Fund Equity	6,728,466.68	5,625,456.94	4,505,138.51	2,575,167.33
11 Total Liabilities and Fund Equity	6,728,466.68	5,625,687.94	4,505,138.51	2,575,167.33
12				
13				
14 Licenses, Permits and Fees	8,319,963.45	8,516,723.85	8,174,012.49	7,500,547.46
15 Use of Money and Property	4,443.07	4,768.88	67,177.86	132,117.66
16 Sales and Services	1,782,166.00	1,612,016.50	1,486,815.51	1,579,065.00
17 Other Revenue	132,646.00	82,082.85	53,166.00	53,999.68
18 Total Operating Revenue	10,239,218.52	10,215,592.08	9,781,171.86	9,265,729.80
19				
20 Personal Services and Benefits	5,210,578.20	7,667,018.56	7,050,661.71	7,220,361.13
21 Travel	155,162.46	212,664.29	233,076.40	185,493.01
22 Contractual Services	2,550,366.54	2,617,669.75	2,518,403.44	2,812,389.85
23 Supplies and Materials	302,911.56	328,867.15	321,293.82	289,672.18
24 Grants and Subsidies	-	-	-	-
25 Capital Outlay	60,923.21	39,697.97	179,766.83	85,538.20
26 Other Expense	-	-	-	-
27 Total Operating Expenditures/Expenses	8,279,941.97	10,865,917.72	10,303,202.20	10,593,454.37
28				
29 Transfers In	3,610.00	-	1.50	-
30 Transfers Out	(426,138.92)	(452,684.10)	(598,289.59)	(602,246.61)
31 Net Transfers In (Out)	(422,528.92)	(452,684.10)	(598,288.09)	(602,246.61)
32				
33 Net Change	1,536,747.63	(1,103,009.74)	(1,120,318.43)	(1,929,971.18)
34				
35 Beginning Fund Equity	5,083,577.05	6,728,466.68	5,625,456.94	4,505,138.51
36 Prior Period Adjustment	108,142.00	-	-	-
37 Ending Equity	6,728,466.68	5,625,456.94	4,505,138.51	2,575,167.33

Company: 3177

Company Name: State Motor Vehicle Fund

Fund Name: State Motor Vehicle Fund

Fund Type: Special Revenue

Purpose: SDCL 32-11-29 created the State Motor Vehicle Fund. Sources: fees collected under general administration of motor vehicles; two percent of motor vehicle license collections; 10 percent of snowmobile fees and registrations; title fees; two percent of the deposits made to the Motor Fuel Tax Fund during the preceding month shall be deposited into the fuel tax administration account balance to cover the expenses incurred in administering all motor fuel and special fuel tax laws of this state (10-47B- 149); fees for abstract of operating record (32-35-101) and fees for driver licenses (32-12-16) Uses: All expenses in administering the state motor vehicle and driver functions shall be paid from the Motor Vehicle Fund. SDCL 32-12-125 allows that except for the portion of the fee used to administer the Division of Highway Patrol pursuant to § 32-12-16, all other fees collected pursuant to chapters 32-12 and 32-12A and credited to the state motor vehicle fund shall remain in the fund for the next fiscal year. These fees may only be used for purposes of operating the driver licensing program.

32-5-153. Highway patrol fee. There is hereby imposed a fee of one dollar on each vehicle registered and licensed in this state for the purpose of administering the Division of Highway Patrol. Before any vehicle is registered pursuant to chapter 32-5 or 32-9, the county treasurer or Department of Revenue and Regulation shall collect the highway patrol fee. Before any vehicle is registered pursuant to chapter 32-10, the Department of Revenue and Regulation shall collect the highway patrol fee. The fee shall be credited to the state motor vehicle fund.

Budget Information: Included in the General Appropriations Bill.

Department of Public Safety
State Accounting System - Other Fund Balances
Company 3184 - Cigarette Fire Safety Standard Act Fund

	FY2021	FY2022	FY2023	FY2024
1 Cash Pooled with State Treasurer	185,276.12	181,697.62	186,393.24	163,750.69
2 Total Assets	185,276.12	181,697.62	186,393.24	163,750.69
3				
4 Accounts Payable	-	-	-	-
5 Total Liabilities	-	-	-	-
6				
7 Reserve for Encumbrances	2,932.45	19,818.00	365.74	29,372.51
8 Unreserved Fund Balance	182,343.67	161,879.62	186,027.50	134,378.18
9 Total Fund Equity	185,276.12	181,697.62	186,393.24	163,750.69
10 Total Liabilities and Fund Equity	185,276.12	181,697.62	186,393.24	163,750.69
11				
12				
13 Licenses, Permits and Fees	13,500.00	28,500.00	78,000.00	12,000.00
14 Use of Money and Property	5,433.38	3,163.50	1,543.01	4,269.56
15 Total Revenue	18,933.38	31,663.50	79,543.01	16,269.56
16				
17 Personal Services and Benefits	452.48	405.14	615.83	378.05
18 Travel	-	213.45	2,282.60	4,656.54
19 Contractual Services	1,617.33	1,522.27	3,725.24	13,256.25
20 Supplies and Materials	19,644.92	27,870.58	34,790.71	12,782.82
21 Grants and Subsidies	2,250.00	1,500.00	1,500.00	4,500.00
22 Capital Outlay	59,183.02	2,061.45	29,775.91	205.74
23 Total Expenditures/Expenses	83,147.75	33,572.89	72,690.29	35,779.40
24				
25 Transfers In	-	-	-	45.00
26 Transfers Out	(4,769.89)	(1,669.11)	(2,157.10)	(3,177.71)
27 Net Transfers In (Out)	(4,769.89)	(1,669.11)	(2,157.10)	(3,132.71)
28				
29 Net Change	(68,984.26)	(3,578.50)	4,695.62	(22,642.55)
30				
31 Beginning Fund Equity	254,260.38	185,276.12	181,697.62	186,393.24
32 Ending Equity	185,276.12	181,697.62	186,393.24	163,750.69

Company: 3184

Company Name: Dept. of Public Safety

Fund Name: Cigarette Fire Safety Standard Act Fund

Fund Type: Special Revenue

Purpose: SDCL 34-49-18 established in the state treasury a special fund to be known as the Cigarette Fire Safety Standard Act Fund. Source: The fund shall consist of all certification fees paid under this chapter and all moneys recovered as penalties under this chapter. Use: The moneys shall be deposited to the credit of the fund and shall, in addition to any other moneys made available for such purpose, be made available to the Department of Public Safety, Department of Revenue, and the Office of Attorney General for administering the provisions of this chapter and for fire prevention activities and education.

Budget Information: Included in the General Appropriations Bill.

Department of Public Safety
State Accounting System - Other Fund Balances
Company 3184 - Motorcycle Safety

	FY2021	FY2022	FY2023	FY2024
1 Cash Pooled with State Treasurer	1,101,035.63	1,181,984.52	1,276,399.35	1,126,451.22
2 Total Assets	1,101,035.63	1,181,984.52	1,276,399.35	1,126,451.22
3				
4 Accounts Payable	-	-	-	-
5 Total Liabilities	-	-	-	-
6				
7 Reserve for Encumbrances	-	-	-	13,525.50
8 Unreserved Fund Balance	1,101,035.63	1,181,984.52	1,276,399.35	1,112,925.72
9 Total Fund Equity	1,101,035.63	1,181,984.52	1,276,399.35	1,126,451.22
10 Total Liabilities and Fund Equity	1,101,035.63	1,181,984.52	1,276,399.35	1,126,451.22
11				
12				
13 Licenses, Permits and Fees	888,694.00	797,891.00	808,688.50	854,787.00
14 Use of Money and Property	23,784.11	16,011.78	10,568.04	30,420.04
15 Other Revenue	14,767.44	-	-	6,122.67
16 Total Revenue	927,245.55	813,902.78	819,256.54	891,329.71
17				
18 Personal Services and Benefits	216.90	259.54	471.19	415.94
19 Travel	-	-	-	-
20 Contractual Services	753,365.15	727,228.65	649,257.99	981,223.38
21 Supplies and Materials	14,651.56	4,772.69	4,480.00	-
22 Grants and Subsidies	-	-	-	-
23 Capital Outlay	-	74.67	68,893.67	50,285.27
24 Total Expenditures/Expenses	768,233.61	732,335.55	723,102.85	1,031,924.59
25				
26 Transfers In	-	-	-	-
27 Transfers Out	(8,989.11)	(618.34)	(1,738.86)	(9,353.25)
28 Net Transfers In (Out)	(8,989.11)	(618.34)	(1,738.86)	(9,353.25)
29				
30 Net Change	150,022.83	80,948.89	94,414.83	(149,948.13)
31				
32 Beginning Fund Equity	951,012.80	1,101,035.63	1,181,984.52	1,276,399.35
33 Prior Period Adjustment	-	-	-	-
34 Ending Equity	1,101,035.63	1,181,984.52	1,276,399.35	1,126,451.22

Company: 3184

Company Name: Dept. of Public Safety

Fund Name: Motorcycle Safety

Fund Type: Special Revenue

Purpose: SDCL 32-5-10.2 authorized the deposit of motorcycle education fees into a unnamed Special Revenue Fund. Source: The county treasurer shall remit to the department the motorcycle safety education fees collected pursuant to § 32-5-10.1. Use: Providing motorcycle safety courses and motorcycle safety education.

Budget Information: Included in the General Appropriations Bill.

Department of Public Safety
State Accounting System - Other Fund Balances
Company 3184 - One Call Notification Fund

	FY2024
1 Cash Pooled with State Treasurer	1,204,124.17
2 Total Assets	1,204,124.17
3	
4 Accounts Payable	-
5 Total Liabilities	-
6	
7 Reserve for Encumbrances	977.97
8 Unreserved Fund Balance	1,203,146.20
9 Total Fund Equity	1,204,124.17
10 Total Liabilities and Fund Equity	1,204,124.17
11	
12	
13 Licenses, Permits and Fees	984,087.44
14 Fines, Forfeits and Penalties	5,350.00
15 Use of Money and Property	28,455.64
16 Other Revenue	-
17 Total Revenue	1,017,893.08
18	
19 Personal Services and Benefits	177,232.40
20 Travel	14,015.60
21 Contractual Services	796,571.54
22 Supplies and Materials	10,396.80
23 Grants and Subsidies	-
24 Capital Outlay	8,339.91
25 Total Expenditures/Expenses	1,006,556.25
26	
27 Transfers In	1,192,787.34
28 Transfers Out	-
29 Net Transfers In (Out)	1,192,787.34
30	
31 Net Change	1,204,124.17
32	
33 Beginning Fund Equity	-
34 Prior Period Adjustment	-
35 Ending Equity	1,204,124.17

Company: 3184

Company Name: Dept. of Public Safety

Fund Name: One-Call Notification Fund

Fund Type: Special Revenue

Purpose: SDCL 49-7A-2 established the One-Call Notification Fund. Source: fees imposed by the one-call notification center, penalties, interest on fund. Use: Continuously appropriated for operation of the one-call notification center.

Budget Information: Included in the General Appropriations Bill.

Other Information: SDCL 49-7A-2 was revised effective 7/1/23. The Statewide One-Call Notification Board was only attached to PUC for budgetary purposes, HB1184 removed those provisions. The board is responsible for all funds of the board and all expenditures which in FY24 are now being reported by the Department of Public Safety. See page 291 within the Public Utilities Commission section for information relating to previous years.

Department of Public Safety
State Accounting System - Other Fund Balances
Company 3184 - Crime Victims' Compensation Fund

	FY2021	FY2022	FY2023	FY2024
1 Cash Pooled with State Treasurer	1,015,386.72	948,668.83	924,712.20	1,048,348.12
2 Total Assets	1,015,386.72	948,668.83	924,712.20	1,048,348.12
3				
4 Accounts Payable	-	-	-	-
5 Total Liabilities	-	-	-	-
6				
7 Reserve for Encumbrances	-	-	-	-
8 Unreserved Fund Balance	1,015,386.72	948,668.83	924,712.20	1,048,348.12
9 Total Fund Equity	1,015,386.72	948,668.83	924,712.20	1,048,348.12
10 Total Liabilities and Fund Equity	1,015,386.72	948,668.83	924,712.20	1,048,348.12
11				
12				
13 Fines, Forfeits and Penalties	526,934.26	571,290.73	528,414.77	552,934.93
14 Use of Money and Property	11,439.05	12,312.56	8,892.45	19,999.02
15 Administering Programs	-	-	-	-
16 Other Revenue	126.46	449.47	9,763.81	2.00
17 Total Revenue	538,499.77	584,052.76	547,071.03	572,935.95
18				
19 Personal Services and Benefits	59,575.22	65,491.75	60,268.65	46,295.38
20 Travel	286.97	-	-	-
21 Contractual Services	240.43	256.70	1,122.04	-
22 Supplies and Materials	151.68	27.12	-	-
23 Grants and Subsidies	86,463.99	572,859.18	498,821.64	397,074.10
24 Capital Outlay	2,318.00	-	4,233.26	-
25 Total Expenditures/Expenses	149,036.29	638,634.75	564,445.59	443,369.48
26				
27 Transfers In	-	-	-	-
28 Transfers Out	(11,975.32)	(12,135.90)	(6,582.07)	(5,930.55)
29 Net Transfers In (Out)	(11,975.32)	(12,135.90)	(6,582.07)	(5,930.55)
30				
31 Net Change	377,488.16	(66,717.89)	(23,956.63)	123,635.92
32				
33 Beginning Fund Equity	-	1,015,386.72	948,668.83	924,712.20
34 Prior Period Adjustment	637,898.56	-	-	-
35 Ending Equity	1,015,386.72	948,668.83	924,712.20	1,048,348.12

Company: 3184

Company Name: Dept. of Public Safety

Fund Name: Crime Victims' Compensation Fund

Fund Type: Special Revenue

Purpose: SDCL 23A-28B-40 created the Crime Victims' Compensation Fund. Sources include surcharges collected pursuant to § 23A-28B-42, deductions from prison industries revenues or inmate wages pursuant to subdivision 24-7-3 (1), contributions, grants, payments ordered by the court, interest received on moneys in the fund, and all other fees and moneys collected for the purposes of this chapter. This fund shall be used for the purposes of paying compensation awards and administering the crime victims' compensation program. The fund may also be used to reimburse a law enforcement agency or law enforcement officer for any actual expenses incurred for the payment of emergency expenses, including food and shelter, for any person if: (1) A law enforcement officer reasonably believes the person was the victim of a crime; and (2) No other services were reasonably available for the victim at the time.

Budget Information: Included in the General Appropriations Bill.

Department of Public Safety
State Accounting System - Other Fund Balances
Company 3184 - Other

	FY2021	FY2022	FY2023	FY2024
1 Cash Pooled with State Treasurer	316,224.87	337,853.70	465,346.04	626,431.41
2 Total Assets	316,224.87	337,853.70	465,346.04	626,431.41
3				
4 Accounts Payable	-	-	-	-
5 Total Liabilities	-	-	-	-
6				
7 Reserve for Encumbrances	950.00	14,809.61	40.59	6,986.00
8 Unreserved Fund Balance	315,274.87	323,044.09	465,305.45	619,445.41
9 Total Fund Equity	316,224.87	337,853.70	465,346.04	626,431.41
10 Total Liabilities and Fund Equity	316,224.87	337,853.70	465,346.04	626,431.41
11				
12				
13 Use of Money and Property	8,524.48	4,110.59	1,441.75	7,263.08
14 Sales and Services	283,482.04	275,683.62	297,320.97	357,554.21
15 Administering Programs	-	-	-	-
16 Other Revenue	1,470.00	-	-	2,562.04
17 Total Revenue	293,476.52	279,794.21	298,762.72	367,379.33
18				
19 Personal Services and Benefits	893,253.75	943,557.63	990,579.20	1,108,912.71
20 Travel	5,136.45	8,030.90	8,145.00	10,061.68
21 Contractual Services	168,585.52	149,140.33	174,340.00	183,198.13
22 Supplies and Materials	20,941.24	14,197.89	19,337.84	16,539.62
23 Grants and Subsidies	-	-	-	-
24 Capital Outlay	10,385.83	6,609.23	18,916.99	15,545.75
25 Total Expenditures/Expenses	1,098,302.79	1,121,535.98	1,211,319.03	1,334,257.89
26				
27 Transfers In	746,865.94	863,370.60	1,040,048.65	1,128,652.34
28 Transfers Out	-	-	-	(688.41)
29 Net Transfers In (Out)	746,865.94	863,370.60	1,040,048.65	1,127,963.93
30				
31 Net Change	(57,960.33)	21,628.83	127,492.34	161,085.37
32				
33 Beginning Fund Equity	374,185.20	316,224.87	337,853.70	465,346.04
34 Prior Period Adjustment	-	-	-	-
35 Ending Equity	316,224.87	337,853.70	465,346.04	626,431.41

Company: 3184

Company Name: Dept. of Public Safety

Fund Name: Other

Fund Type: Special Revenue

Purpose: Administratively created fund primarily used to account for administrative costs recovered from other programs.

Budget Information: Included in the General Appropriations Bill.

Department of Public Safety
State Accounting System - Other Fund Balances
Company 3194 - PEACE Fund

	FY2021	FY2022	FY2023	FY2024
1 Cash Pooled with State Treasurer	972,685.25	80,583.00	-	-
2 Total Assets	972,685.25	80,583.00	-	-
3				
4 Accounts Payable	-	-	-	-
5 Total Liabilities	-	-	-	-
6				
7 Reserve for Encumbrances	-	-	-	-
8 Unreserved Fund Balance	972,685.25	80,583.00	-	-
9 Total Fund Equity	972,685.25	80,583.00	-	-
10 Total Liabilities and Fund Equity	972,685.25	80,583.00	-	-
11				
12				
13 Licenses, Permits and Fees	1,000,000.00	10,399.29	-	-
14 Use of Money and Property	-	-	8,331.48	4,147.72
15 Total Revenue	1,000,000.00	10,399.29	8,331.48	4,147.72
16				
17 Personal Services and Benefits	5,408.47	-	-	-
18 Travel	-	-	-	-
19 Contractual Services	-	902,501.54	8,350.25	4,147.72
20 Supplies and Materials	-	-	2,801.56	-
21 Grants and Subsidies	21,906.28	-	-	-
22 Capital Outlay	-	-	77,762.67	-
23 Total Expenditures/Expenses	27,314.75	902,501.54	88,914.48	4,147.72
24				
25 Transfers In	-	-	-	-
26 Transfers Out	-	-	-	-
27 Net Transfers In (Out)	-	-	-	-
28				
29 Net Change	972,685.25	(892,102.25)	(80,583.00)	-
30				
31 Beginning Fund Equity	-	972,685.25	80,583.00	-
32 Ending Equity	972,685.25	80,583.00	-	-

Company: 3194

Company Name: Peace Fund

Fund Name: Peace Fund

Fund Type: Special Revenue

Purpose: SDCL 34-53.2 created the PEACE Fund. Source: Within twenty days of a project commencement date, the pipeline company shall make an initial deposit to the PEACE fund equal to five percent of the bond required under § 34-53-13. The project account and fund may only be used in accordance with this chapter, and any remaining balance shall be remitted to the pipeline company no later than eighteen months after the project completion date less the amount equal to unresolved disputed claims under § 34-53-9. Per § 34-53-11, on a monthly basis, the Department of Public Safety shall calculate the special fee from the total approved claims paid from the fund during the prior calendar month. On or before the twentieth day of each month, the secretary shall bill the pipeline company for the total net special fee computed. If funds are received and deposited into the PEACE fund after special fees have been fully paid, the secretary shall disburse any remaining unobligated funds to the federal government agency that made contribution to the fund and the pipeline company on a pro rata basis until contributions are returned, and any remaining amounts deposited into the state general fund. Use: Money in the fund may be used to pay administrative costs and extraordinary expenses incurred by the state or a political subdivision, arising out of or in connection with pipeline construction. The department shall administer the fund and maintain separate accounts for each project. All money received by the department for the PEACE fund shall be set forth in an informational budget and be annually reviewed by the Legislature. (This section is repealed effective June 30, 2025 pursuant to SL 2019, ch 157, § 19.) The fund is continuously appropriated to the department.

Budget Information: Included in the General Appropriations Bill as an informational budget.

Department of Public Safety
State Accounting System - Other Fund Balances
Company 6022 - Public Safety Inspections Fund

	FY2021	FY2022	FY2023	FY2024
1 Cash Pooled with State Treasurer	240,921.25	266,994.27	270,553.85	153,222.03
2 Total Assets	240,921.25	266,994.27	270,553.85	153,222.03
3				
4 Accounts Payable	-	-	-	-
5 Total Liabilities	-	-	-	-
6				
7 Reserve for Encumbrances	-	7,703.94	479.00	-
8 Unreserved Fund Balance	240,921.25	259,290.33	270,074.85	153,222.03
9 Total Fund Equity	240,921.25	266,994.27	270,553.85	153,222.03
10 Total Liabilities and Fund Equity	240,921.25	266,994.27	270,553.85	153,222.03
11				
12				
13 Use of Money and Property	1,704.24	1,900.78	2,025.13	-
14 Sales and Services	1,755,124.49	1,848,084.67	1,887,183.79	1,931,774.09
15 Other Revenue	75.00	390.99	1,551.00	6,580.00
16 Total Revenue	1,756,903.73	1,850,376.44	1,890,759.92	1,938,354.09
17				
18 Personal Services and Benefits	1,280,110.37	1,332,134.19	1,427,851.22	1,612,582.28
19 Travel	216,608.39	277,951.22	261,707.10	222,227.07
20 Contractual Services	142,995.27	117,081.00	123,859.51	122,055.57
21 Supplies and Materials	6,252.90	7,590.19	6,411.94	5,406.05
22 Grants and Subsidies	-	-	-	-
23 Capital Outlay	568.01	-	17,607.41	30,754.77
24 Total Expenditures/Expenses	1,646,534.94	1,734,756.60	1,837,437.18	1,993,025.74
25				
26 Transfers In	-	-	-	-
27 Transfers Out	-	(89,546.82)	(49,763.16)	(62,660.17)
28 Net Transfers In (Out)	-	(89,546.82)	(49,763.16)	(62,660.17)
29				
30 Net Change	110,368.79	26,073.02	3,559.58	(117,331.82)
31				
32 Beginning Fund Equity	130,552.46	240,921.25	266,994.27	270,553.85
33 Prior Period Adjustment	-	-	-	-
34 Ending Equity	240,921.25	266,994.27	270,553.85	153,222.03

Company: 6022

Company Name: Public Safety Inspections Fund

Fund Name: Public Safety Inspections Fund

Fund Type: Internal Service

Purpose: This is an administratively created fund used to provide a billing mechanism to other state agencies for the various inspections performed by the department.

Budget Information: Included in the General Appropriations Bill.

Department of Public Safety
State Accounting System - Other Fund Balances
Company 8000 - Agency Fund

	FY2021	FY2022	FY2023	FY2024
1 Cash Pooled with State Treasurer	1,212,301.47	1,226,026.41	1,243,357.19	1,250,086.45
2 Total Assets	1,212,301.47	1,226,026.41	1,243,357.19	1,250,086.45
3				
4 Due to Other Funds	-	-	-	-
5 Due to Other Governments	993,996.27	1,022,651.08	1,048,858.47	1,066,478.20
6 Other Liabilities	218,305.20	203,375.33	194,498.72	183,608.25
7 Total Liabilities	1,212,301.47	1,226,026.41	1,243,357.19	1,250,086.45

Company: 8000
Company Name: Agency Fund
Fund Name: Agency Fund
Public Safety 911 Emergency Fund

Fund Type: Agency

Purpose: Used as depository of revenue prior to determining the appropriate state fund, agency or government the monies will be receipted too.

SDCL 34-45-8.7 created the Public Safety 911 Emergency Fund. Source: The Department of Revenue shall transfer the surcharges collected pursuant to §§ 34-45-4 and 34-45-4.2 to the Department of Public Safety. The Department of Public Safety shall remit emergency surcharges imposed by § 34-45-4 to the public agency where the surcharges were collected. Use: Any money in the public safety 911 emergency fund is continuously appropriated for distribution as provided in this section. The Department of Public Safety shall remit each month seventy percent of the revenue collected from the 911 emergency surcharges imposed by § 34-45-4 to the public agency where the surcharges were collected. However, if the public safety answering point is not in compliance with the standards for operation and utilization of public safety answering points as determined by the board, SDCL 34-45-8.6 identifies withholding of revenue and remedies to be taken. Per § 34-45-8.6, The Department of Public Safety shall deposit thirty percent of the revenue collected from the 911 emergency surcharges imposed by § 34-45-4 into the public safety 911 emergency fund. Of this thirty percent The Department of Public Safety shall: (1) Distribute twenty-six percent of the money deposited in the fund based on the ratio of the population of each eligible public safety answering point to the population of all the eligible public safety answering points; and, (2) Transfer seventy-four percent of the money deposited in the fund to the South Dakota 911 coordination fund.

Budget Information: There are no disbursements in an agency fund to appropriate.