

# Legislative Branch

## Fiscal Year 2026 Budget Brief Detail

Information contained in this document is based on the Governor's FY2026 Budget and may not correspond with the final budget adopted by the Legislature.

### Major Items Summary - Legislative Branch

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
<b>FY 2026 Base Budget</b>	<b>\$14,848,784</b>	<b>\$0</b>	<b>\$755,066</b>	<b>\$15,603,850</b>	<b>79.6</b>	<b>\$14,848,784</b>	<b>\$0</b>	<b>\$755,066</b>	<b>\$15,603,850</b>	<b>79.6</b>
1. Higher Starting Salary for New Hires	\$24,750	\$0	\$0	\$24,750	0.0	\$0	\$0	\$0	\$0	0.0
2. Internal Control FTE	\$0	\$0	\$0	\$0	0.0	\$319,452	\$0	\$0	\$319,452	2.0
3. Legislative Audit Compensation Plan	\$67,654	\$0	\$0	\$67,654	0.0	\$0	\$0	\$0	\$0	0.0
4. Legislator Salary Adjustment	\$172,348	\$0	\$0	\$172,348	0.0	\$172,348	\$0	\$0	\$172,348	0.0
5. Salary Progression, Longevity, and Certification Pay	\$31,938	\$0	\$0	\$31,938	0.0	\$0	\$0	\$0	\$0	0.0
<b>FY 2026 Total Budget</b>	<b>\$15,145,474</b>	<b>\$0</b>	<b>\$755,066</b>	<b>\$15,900,540</b>	<b>79.6</b>	<b>\$15,340,584</b>	<b>\$0</b>	<b>\$755,066</b>	<b>\$16,095,650</b>	<b>81.6</b>
Change from Base Budget	\$296,690	\$0	\$0	\$296,690	0.0	\$491,800	\$0	\$0	\$491,800	2.0
% Change from Base Budget	2.0%	0.0%	0.0%	1.9%	0.0%	3.3%	0.0%	0.0%	3.2%	2.5%

### Legislative Branch Budget Request

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$11,989,847	\$13,023,783	\$13,629,138	\$14,848,784	\$15,145,474	\$15,340,584	\$491,800
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$755,066	\$755,066	\$755,066	\$755,066	\$0
<b>Total</b>	<b>\$11,989,847</b>	<b>\$13,023,783</b>	<b>\$14,384,204</b>	<b>\$15,603,850</b>	<b>\$15,900,540</b>	<b>\$16,095,650</b>	<b>\$491,800</b>
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Legislative Operations	\$7,717,509	\$8,484,952	\$8,501,003	\$9,126,278	\$9,298,626	\$9,298,626	\$172,348
Legislative Priority Fund	\$0	\$0	\$755,066	\$755,066	\$755,066	\$755,066	\$0
Auditor General	\$4,272,337	\$4,538,831	\$5,128,135	\$5,722,506	\$5,846,848	\$6,041,958	\$319,452
<b>Total</b>	<b>\$11,989,847</b>	<b>\$13,023,783</b>	<b>\$14,384,204</b>	<b>\$15,603,850</b>	<b>\$15,900,540</b>	<b>\$16,095,650</b>	<b>\$491,800</b>
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	<b>\$8,500,172</b>	<b>\$9,418,879</b>	<b>\$9,892,946</b>	<b>\$11,503,069</b>	<b>\$11,799,759</b>	<b>\$11,994,869</b>	<b>\$491,800</b>
Salaries	\$7,093,033	\$7,819,023	\$8,238,372	\$9,466,803	\$9,735,541	\$9,886,548	\$419,745
Benefits	\$1,407,139	\$1,599,855	\$1,654,574	\$2,036,266	\$2,064,218	\$2,108,321	\$72,055

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	<b>\$3,489,674</b>	<b>\$3,604,905</b>	<b>\$4,491,258</b>	<b>\$4,100,781</b>	<b>\$4,100,781</b>	<b>\$4,100,781</b>	<b>\$0</b>
Travel	\$1,142,816	\$1,152,362	\$1,424,903	\$1,504,307	\$1,504,307	\$1,504,307	\$0
Contractual Services	\$1,945,756	\$1,717,856	\$2,275,363	\$2,293,659	\$2,293,659	\$2,293,659	\$0
Supplies	\$74,416	\$55,489	\$124,161	\$113,161	\$113,161	\$113,161	\$0
Grants	\$0	\$5,566	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$326,686	\$673,631	\$666,831	\$189,654	\$189,654	\$189,654	\$0
<b>Total</b>	<b>\$11,989,847</b>	<b>\$13,023,783</b>	<b>\$14,384,204</b>	<b>\$15,603,850</b>	<b>\$15,900,540</b>	<b>\$16,095,650</b>	<b>\$491,800</b>
<b>Full-Time Equivalent (FTE)</b>	<b>63.54</b>	<b>65.57</b>	<b>73.6</b>	<b>79.6</b>	<b>79.6</b>	<b>81.6</b>	<b>2.0</b>

Reversions and Unutilized FTE (28)

	General	Federal	Other
Original Appropriation FY2024	\$12,967,083	\$0	\$755,066
Pool Distributions	\$622,074	\$0	\$0
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$39,981	\$0	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$13,629,138	\$0	\$755,066
FY2024 Expenditures	\$13,023,783	\$0	\$0
<b>Reversion of Authority Unutilized FTE</b>	<b>\$605,355</b>	<b>\$0</b>	<b>\$755,066 8.0</b>

## Legislative Operations (2810)

The Legislature exists to adopt new laws or revise past legislation that will promote the general welfare of the citizens of South Dakota by meeting in the regular or special legislative sessions as specified in the State Constitution.

The Legislative Research Council (LRC) is a nonpartisan, joint legislative office, providing legislative services to legislators, committees, and both branches of the South Dakota Legislature—the House of Representative and Senate. The LRC was established by law in 1951. See [SDCL 2-9-1](#). The LRC consists of permanent staff, session-only staff, and "all of the members of the South Dakota Legislature." SDCL 2-9-1.

### Major Items Summary: Legislative Operations (2810)

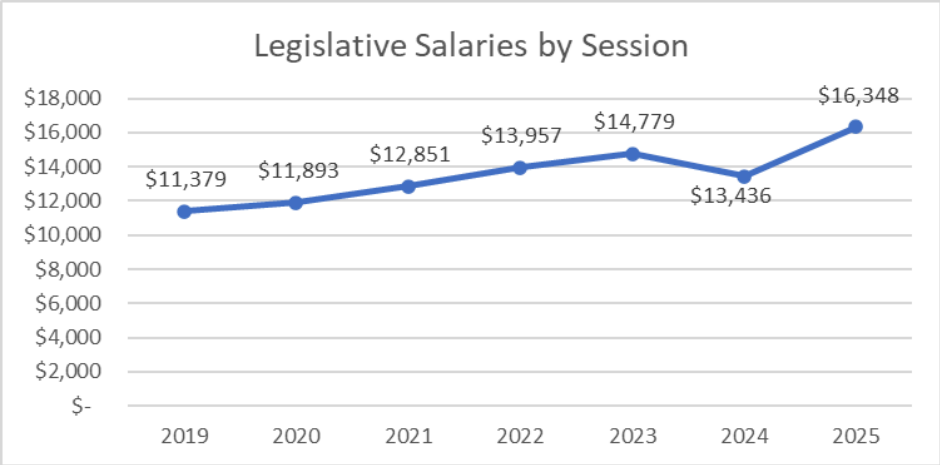
	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
<b>FY 2026 Base Budget</b>	<b>\$9,126,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,126,278</b>	<b>37.6</b>	<b>\$9,126,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,126,278</b>	<b>37.6</b>
1. Legislator Salary Adjustment	\$172,348	\$0	\$0	\$172,348	0.0	\$172,348	\$0	\$0	\$172,348	0.0
<b>FY 2026 Total Budget</b>	<b>\$9,298,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,298,626</b>	<b>37.6</b>	<b>\$9,298,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,298,626</b>	<b>37.6</b>
Change from Base Budget	\$172,348	\$0	\$0	\$172,348	0.0	\$172,348	\$0	\$0	\$172,348	0.0
% Change from Base Budget	1.9%	0.0%	0.0%	1.9%	0.0%	1.9%	0.0%	0.0%	1.9%	0.0%

1. Legislator Salary Adjustment

	General	Federal	Other	Total	FTE
Agency Request	\$172,348	\$0	\$0	\$172,348	0.00
Governor's Recommendation	\$172,348	\$0	\$0	\$172,348	0.00

The LRC requests an increase of **\$172,348** in **general funds** for legislative salaries. The amounts shown in the graph below shows the legislative salaries by Session paid to each legislator. The South Dakota Median Household income, as report by the U.S. Census Bureau Current Population Survey, is \$81,740 for 2023. One fifth of this amount is \$16,348, which will be the new salary for legislators for the 2025 Session per SDCL 2-4-2.

The governor recommends this request.



Reversions and Unutilized FTE (2810)

	General	Federal	Other
Original Appropriation FY2024	\$8,218,044	\$0	\$0
Pool Distributions	\$276,283	\$0	\$0
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$6,676	\$0	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$8,501,003	\$0	\$0
FY2024 Expenditures	\$8,484,952	\$0	\$0
Reversion of Authority	\$16,051	\$0	\$0
Unutilized FTE			2.3

Budget Request: Legislative Operations (2810)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$7,717,509	\$8,484,952	\$8,501,003	\$9,126,278	\$9,298,626	\$9,298,626	\$172,348
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,717,509	\$8,484,952	\$8,501,003	\$9,126,278	\$9,298,626	\$9,298,626	\$172,348
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Legislative Operations	\$7,717,509	\$8,484,952	\$8,501,003	\$9,126,278	\$9,298,626	\$9,298,626	\$172,348
Total	\$7,717,509	\$8,484,952	\$8,501,003	\$9,126,278	\$9,298,626	\$9,298,626	\$172,348
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$4,867,167	\$5,300,485	\$5,255,117	\$6,314,769	\$6,487,117	\$6,487,117	\$172,348
Salaries	\$4,169,041	\$4,509,016	\$4,550,371	\$5,329,123	\$5,488,868	\$5,488,868	\$159,745
Benefits	\$698,126	\$791,469	\$704,746	\$985,646	\$998,249	\$998,249	\$12,603
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$2,850,343	\$3,184,468	\$3,245,886	\$2,811,509	\$2,811,509	\$2,811,509	\$0
Travel	\$1,054,693	\$1,058,248	\$1,273,745	\$1,315,172	\$1,315,172	\$1,315,172	\$0
Contractual Services	\$1,461,693	\$1,411,708	\$1,201,891	\$1,214,264	\$1,214,264	\$1,214,264	\$0
Supplies	\$58,364	\$45,312	\$105,061	\$94,061	\$94,061	\$94,061	\$0
Grants	\$0	\$5,566	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$275,592	\$663,633	\$665,189	\$188,012	\$188,012	\$188,012	\$0
Total	\$7,717,509	\$8,484,952	\$8,501,003	\$9,126,278	\$9,298,626	\$9,298,626	\$172,348
Full-Time Equivalent (FTE)	30.38	31.3	33.6	37.6	37.6	37.6	0.00

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
STATE GENERAL FUND	\$9,298,626	\$0	\$0	100.0%	0.0%	0.0%

## Legislative Priority Pilot Program Contingency Fund (2815)

SDCL 4-8A-17 establishes the Legislative priority pilot program contingency fund. The fund shall be used to fund legislative priority pilot programs. Expenditures are approved by a majority vote of the Executive Board of the Legislative Research Council.

## Reversions and Unutilized FTE (2815)

	General	Federal	Other
Original Appropriation FY2024	\$0	\$0	\$755,066
Pool Distributions	\$0	\$0	\$0
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$0	\$0	\$755,066
FY2024 Expenditures	\$0	\$0	\$0
<b>Reversion of Authority</b>	<b>\$0</b>	<b>\$0</b>	<b>\$755,066</b>
<b>Unutilized FTE</b>			<b>0.0</b>

## Budget Request: Legislative Priority Pilot Program Contingency Fund (2815)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$755,066	\$755,066	\$755,066	\$755,066	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$755,066</b>	<b>\$755,066</b>	<b>\$755,066</b>	<b>\$755,066</b>	<b>\$0</b>

By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Legislative Priority Fund	\$0	\$0	\$755,066	\$755,066	\$755,066	\$755,066	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$755,066</b>	<b>\$755,066</b>	<b>\$755,066</b>	<b>\$755,066</b>	<b>\$0</b>

By Object Expenditure	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
<b>Personnel Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Operating Expenditures</b>	<b>\$0</b>	<b>\$0</b>	<b>\$755,066</b>	<b>\$755,066</b>	<b>\$755,066</b>	<b>\$755,066</b>	<b>\$0</b>

Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Travel	\$0	\$0	\$26	\$26	\$26	\$26	\$0
Contractual Services	\$0	\$0	\$755,040	\$755,040	\$755,040	\$755,040	\$0
Total	\$0	\$0	\$755,066	\$755,066	\$755,066	\$755,066	\$0
Full-Time Equivalent (FTE)							0.00

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
LEGISLATIVE CONTINGENCY FUND	\$0	\$0	\$755,066	0.0%	0.0%	100.0%

## Auditor General (2880)

To serve the legislators and taxpayers of the state of South Dakota by providing quality independent audits and assistance to enhance public accountability, improve reporting capability, and strengthen operational controls of state and local government.

### Major Items Summary: Auditor General (2880)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
<b>FY 2026 Base Budget</b>	<b>\$5,722,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,722,506</b>	<b>42.0</b>	<b>\$5,722,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,722,506</b>	<b>42.0</b>
1. Higher Starting Salary for New Hires	\$24,750	\$0	\$0	\$24,750	0.0	\$0	\$0	\$0	\$0	0.0
2. Internal Control FTE	\$0	\$0	\$0	\$0	0.0	\$319,452	\$0	\$0	\$319,452	2.0
3. Legislative Audit Compensation Plan	\$67,654	\$0	\$0	\$67,654	0.0	\$0	\$0	\$0	\$0	0.0
4. Salary Progression, Longevity, and Certification Pay	\$31,938	\$0	\$0	\$31,938	0.0	\$0	\$0	\$0	\$0	0.0
<b>FY 2026 Total Budget</b>	<b>\$5,846,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,846,848</b>	<b>42.0</b>	<b>\$6,041,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,041,958</b>	<b>44.0</b>
Change from Base Budget	\$124,342	\$0	\$0	\$124,342	0.0	\$319,452	\$0	\$0	\$319,452	2.0
% Change from Base Budget	2.2%	0.0%	0.0%	2.2%	0.0%	5.6%	0.0%	0.0%	5.6%	4.8%

#### 1. Higher Starting Salary for New Hires

	General	Federal	Other	Total	FTE
Agency Request	\$24,750	\$0	\$0	\$24,750	0.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

Legislative audit requests an increase of **\$24,750** in **general funds** for higher starting salary for new hires and to provide equitable parity adjustments to avoid compaction. Based on a comparative analysis to other governmental audit organizations and state agencies, legislative audit indicates their current starting salary is not competitive with the market. This increase would be in addition to state salary policy.

The Legislature has increased this same request for FY2025, FY2024, and FY2023.

*The governor does not recommend this request.*

#### 2. Internal Control FTE

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$0	\$0	0.00
Governor's Recommendation	\$319,452	\$0	\$0	\$319,452	2.00

*The governor recommends an increase of **\$319,452** in **general funds** and an increase of **2.0** FTE for internal control FTEs. This request would allow Legislative Audit to hire two higher level FTEs for internal control processes, procedures, and audits.*



3. Legislative Audit Compensation Plan

	General	Federal	Other	Total	FTE
Agency Request	\$67,654	\$0	\$0	\$67,654	0.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

Legislative audit requests an increase of **\$67,654** in **general funds** for additional compensation plan. Legislative Audit's compensation plan compensates individuals for an increase in knowledge, skills and experience of staff. This additional compensation plan increase would be in addition to state salary policy.

The Legislature has increased this same request for FY2025, FY2024, and FY2023.

*The governor does not recommend this request.*

4. Salary Progression, Longevity, and Certification Pay

	General	Federal	Other	Total	FTE
Agency Request	\$31,938	\$0	\$0	\$31,938	0.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

Legislative Audit requests an increase of **\$31,938** in **general funds** for the compensation plan, salary progression for Auditor I's, longevity and certification pay. Legislative Audit indicates the compensation component is necessary in recruiting and retaining staff. This budget request item would be in addition to state salary policy.

The Legislature has increased this same request for FY2025, FY2024, and FY2023.

*The governor does not recommend this request.*

Reversions and Unutilized FTE (2880)

	General	Federal	Other
Original Appropriation FY2024	\$4,749,039	\$0	\$0
Pool Distributions	\$345,791	\$0	\$0
Supplemental Changes	\$0	\$0	\$0
Agency Adjustments	\$33,305	\$0	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2024	\$5,128,135	\$0	\$0
FY2024 Expenditures	\$4,538,831	\$0	\$0
Reversion of Authority	\$589,304	\$0	\$0
Unutilized FTE			5.7

Budget Request: Auditor General (2880)

By Fund Category	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
General	\$4,272,337	\$4,538,831	\$5,128,135	\$5,722,506	\$5,846,848	\$6,041,958	\$319,452
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,272,337	\$4,538,831	\$5,128,135	\$5,722,506	\$5,846,848	\$6,041,958	\$319,452
By Program	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
Auditor General	\$4,272,337	\$4,538,831	\$5,128,135	\$5,722,506	\$5,846,848	\$6,041,958	\$319,452
Total	\$4,272,337	\$4,538,831	\$5,128,135	\$5,722,506	\$5,846,848	\$6,041,958	\$319,452
By Object Expenditure Personnel Costs	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$3,633,006	\$4,118,394	\$4,637,829	\$5,188,300	\$5,312,642	\$5,507,752	\$319,452
Salaries	\$2,923,992	\$3,310,007	\$3,688,001	\$4,137,680	\$4,246,673	\$4,397,680	\$260,000
Benefits	\$709,013	\$808,387	\$949,828	\$1,050,620	\$1,065,969	\$1,110,072	\$59,452
Operating Expenditures	FY 2023 Actual	FY 2024 Actual	FY 2024 Budget Revised	FY 2025 Budget	FY 2026 Agency Request	FY 2026 Governors Recommended	Change From FY2025
	\$639,332	\$420,437	\$490,306	\$534,206	\$534,206	\$534,206	\$0
Travel	\$88,123	\$94,114	\$151,132	\$189,109	\$189,109	\$189,109	\$0
Contractual Services	\$484,063	\$306,148	\$318,432	\$324,355	\$324,355	\$324,355	\$0
Supplies	\$16,052	\$10,177	\$19,100	\$19,100	\$19,100	\$19,100	\$0
Capital Outlay	\$51,094	\$9,999	\$1,642	\$1,642	\$1,642	\$1,642	\$0
Total	\$4,272,337	\$4,538,831	\$5,128,135	\$5,722,506	\$5,846,848	\$6,041,958	\$319,452
Full-Time Equivalent (FTE)	33.16	34.27	40.0	42.0	42.0	44.0	2.0

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
STATE GENERAL FUND	\$6,041,958	\$0	\$0	100.0%	0.0%	0.0%

**Revenues and Statistics: Auditor General (2880)**

<b>Revenues</b>	<b>Actual FY 2023</b>	<b>Actual FY 2024</b>	<b>Estimated FY 2025</b>	<b>Estimated FY 2026</b>
Audit Service Charges	\$1,866,361	\$2,325,835	\$2,100,000	\$2,160,000
<b>Performance Indicators</b>	<b>Actual FY 2023</b>	<b>Actual FY 2024</b>	<b>Estimated FY 2025</b>	<b>Estimated FY 2026</b>
Fiscal and Compliance Audits:				
State Agencies	13	13	14	14
Political Subdivisions	37	36	40	39
Nonrecurring Audits or Reviews	1	1	2	2
Internal Control Reviews	19	18	20	20
Independent Public Accountant Reports Reviewed	383	376	385	390

# Budget History

FY 2025 Budget	General	Federal	Other	Total	FTE
Software Engineer FTE	\$96,278	\$0	\$0	\$96,278	1.00
Legislative Intern Pay	\$52,800	\$0	\$0	\$52,800	0.00
IT Support Specialist FTE	\$73,233	\$0	\$0	\$73,233	1.00
Research Analyst FTE	\$85,274	\$0	\$0	\$85,274	1.00
Fiscal Analyst FTE	\$85,274	\$0	\$0	\$85,274	1.00
Legislative Audit Compensation Plan	\$89,563	\$0	\$0	\$89,563	0.00
Salary Progression, Longevity, and Certification Pay	\$36,633	\$0	\$0	\$36,633	0.00
Auditor FTEs	\$173,206	\$0	\$0	\$173,206	2.00
Higher Starting Salary for New Hires	\$67,700	\$0	\$0	\$67,700	0.00
Totals	\$759,961	\$0	\$0	\$759,961	6.00

Session 2024 Supplemental and Special Appropriations	Bill	General	Federal	Other	Total	FTE
No Changes						
Totals		\$0	\$0	\$0	\$0	0.00

FY 2024 Budget	General	Federal	Other	Total	FTE
Travel Inflation	\$58,748	\$0	\$0	\$58,748	0.00
Legislator Compensation	\$92,912	\$0	\$0	\$92,912	0.00
Administrative Specialist FTE	\$62,361	\$0	\$0	\$62,361	1.00
LRC Target Pay	\$259,915	\$0	\$0	\$259,915	0.00
Legislative Audit Salary Adjustment	\$153,210	\$0	\$0	\$153,210	0.00
Audit Additional Target Pay	\$54,573	\$0	\$0	\$54,573	0.00
Totals	\$681,719	\$0	\$0	\$681,719	1.00

Session 2023 Supplemental and Special Appropriations	Bill	General	Federal	Other	Total	FTE
No Changes						
Totals		\$0	\$0	\$0	\$0	0.00

FY 2023 Budget	General	Federal	Other	Total	FTE
Legislative Session and Interim Per Diem	\$21,287	\$0	\$0	\$21,287	0.00
Legislative Research Council Salary Proposal	\$41,124	\$0	\$0	\$41,124	0.00
Legislative Salary Adjustment	\$95,487	\$0	\$0	\$95,487	0.00

FY 2023 Budget		General	Federal	Other	Total	FTE
Legislative Audit Salary Proposal		\$126,428	\$0	\$0	\$126,428	0.00
Totals		\$284,326	\$0	\$0	\$284,326	0.00
Session 2022 Supplemental and Special Appropriations	Bill	General	Federal	Other	Total	FTE
No Changes						
Totals		\$0	\$0	\$0	\$0	0.00