Legislative Planning Committee
Performance Management Review
Updated :: December 15, 2017

Goal :: Provide Outdoor Recreational Opportunities

Optimize the quantity and quality of sustainable hunting, fishing, camping, trapping and other outdoor recreational opportunities.

- **Hunting Metric:** Maintain a composite satisfaction score from surveyed hunters indicating hunters, on average, are satisfied (4.5 or higher) with their hunting experience in the past year.
    - **2016 Mean = 5.09 (6 year average is 5.02)**
- **Fishing Metric:** Maintain a satisfaction score from surveyed anglers indicating, on average, they are satisfied (4.5 or higher) with their fishing experience in the past year.
    - **2016 Mean = 5.02 (5 year average is 5.22)**
- **Trapping Metric:** Maintain a satisfaction score from surveyed trappers indicating, on average, they are satisfied (4.5 or higher) with their furbearer trapping/hunting experience in the past year.
    - **2016 Mean = 4.95 (6 year average is 4.93)**
- **Camping Metric:** Maintain an A rating from 80 percent of campers who visit the state park system annually and develop a rating system for day users of the state park system.
    - **2017 Update :: 95.5% of campers who provided online feedback, supplied an A rating for their state park experience.**

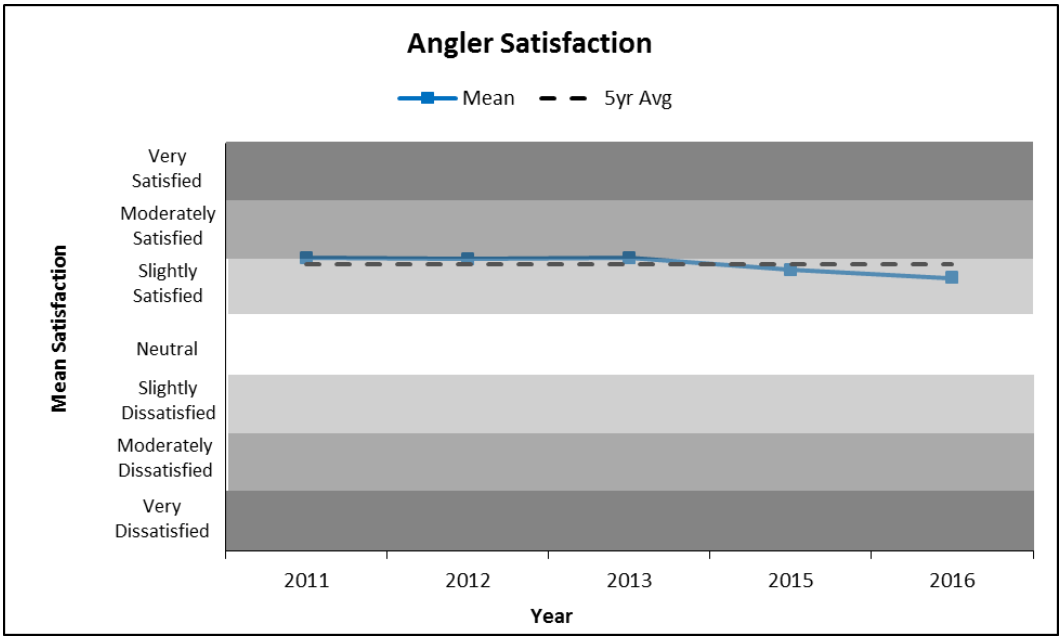
Goal :: Inspire Confidence

Instill trust from the people we serve through transparency and accountability.

- **User Support Metric:** Sustain a funding mix for the Department that consistently maintains a balance of user fees, federal funds, and state general funds that support program operations at a goal of 4 percent general funds and 96 percent from user fees and federal funds.

ANGLER SATISFACTION

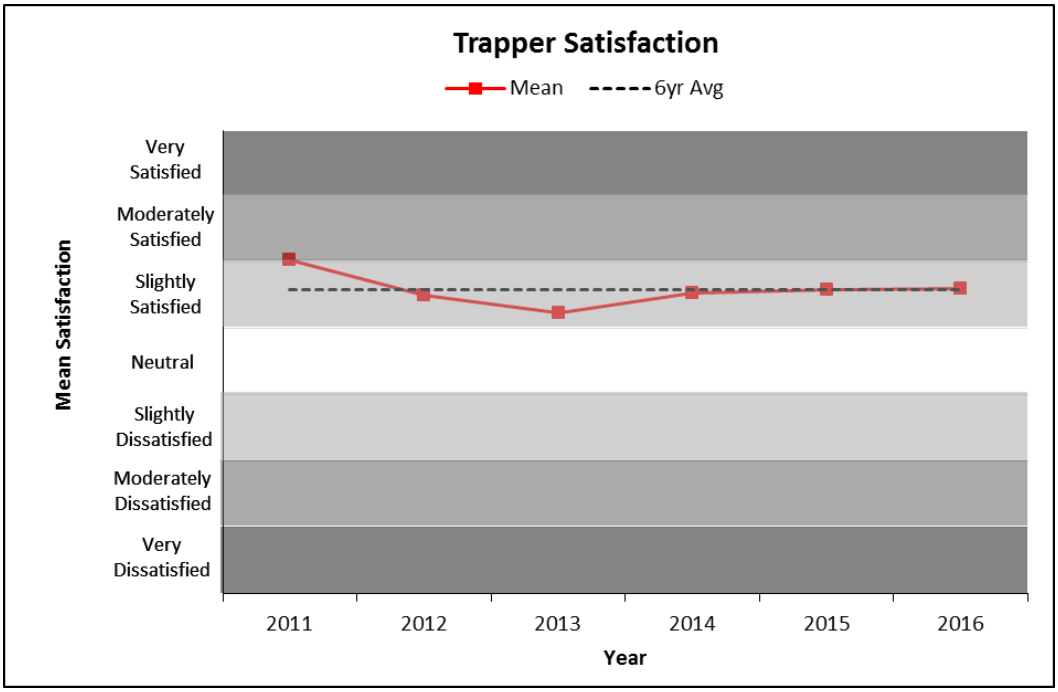
Satisfaction Scale 1=Very Dissatisfied; 2=Moderately Dissatisfied; 3=Slightly Dissatisfied; 4=Neutral; 5=Slightly Satisfied; 6=Moderately Satisfied; 7=Very Satisfied



Year	Mean
2011	5.31
2012	5.30
2013	5.31
2015	5.14
2016	5.02
5-year Average	**5.22**

TRAPPER SATISFACTION

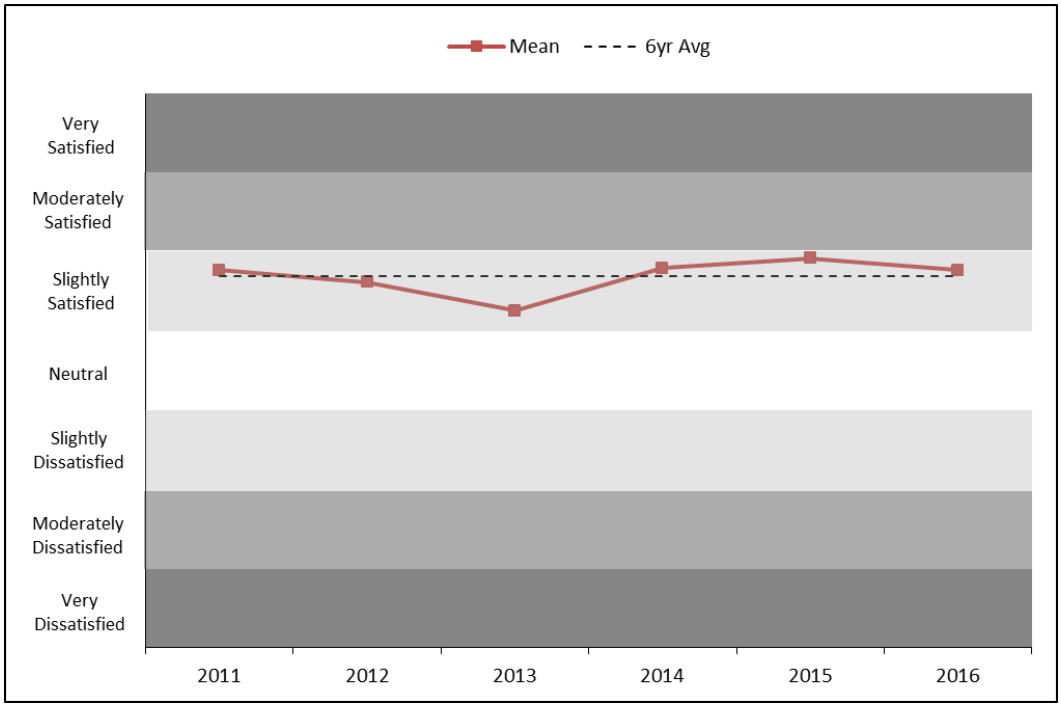
Satisfaction Scale 1=Very Dissatisfied; 2=Moderately Dissatisfied; 3=Slightly Dissatisfied; 4=Neutral; 5=Slightly Satisfied; 6=Moderately Satisfied; 7=Very Satisfied



Year	Mean
2011	5.32
2012	4.87
2013	4.63
2014	4.89
2015	4.93
2016	4.95
6-year Average	**4.93**

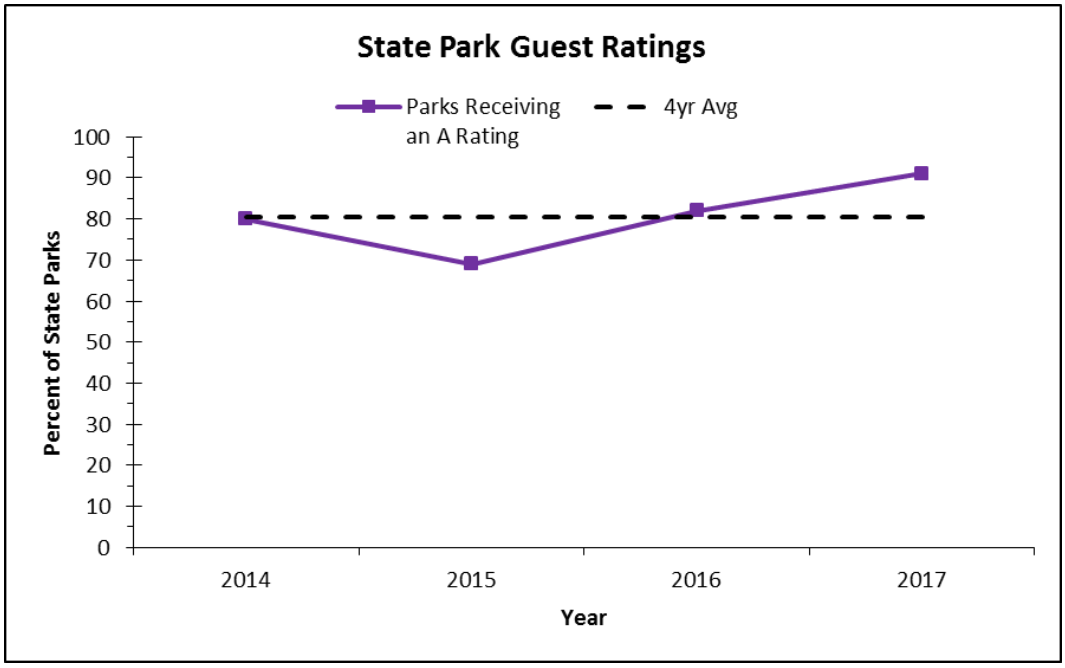
HUNTER SATISFACTION

Satisfaction Scale 1=Very Dissatisfied; 2=Moderately Dissatisfied; 3=Slightly Dissatisfied; 4=Neutral; 5=Slightly Satisfied; 6=Moderately Satisfied; 7=Very Satisfied

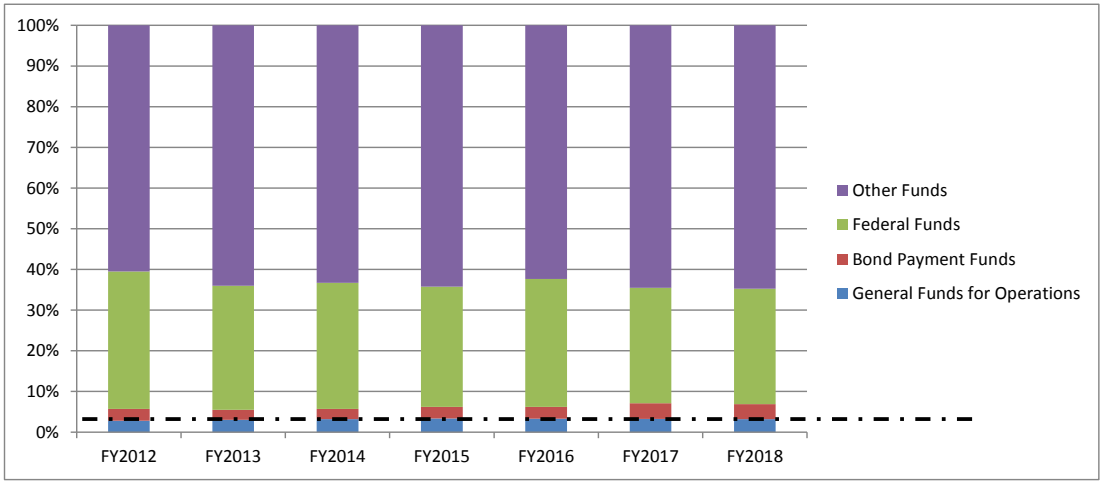
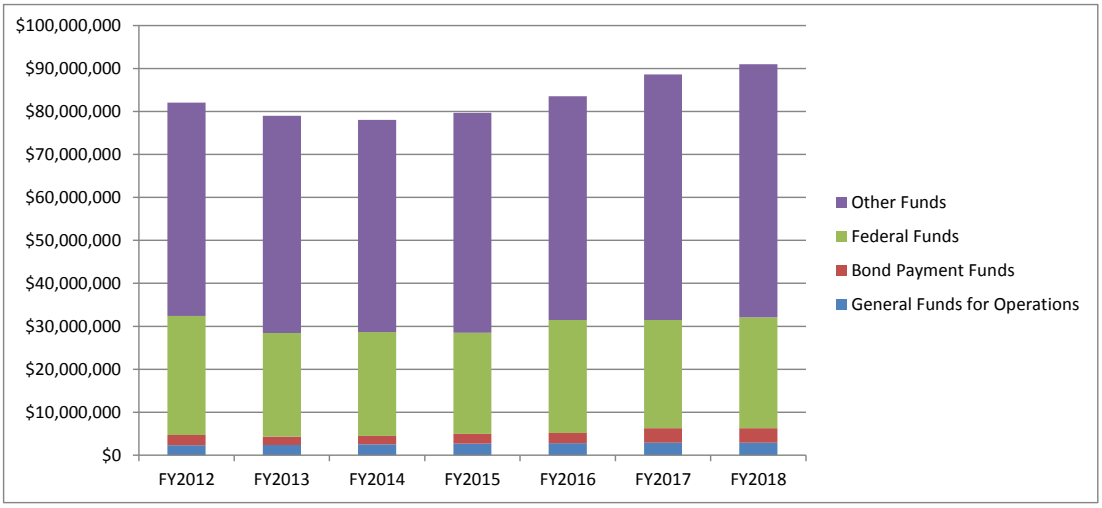


Year	Mean
2011	5.09
2012	4.96
2013	4.65
2014	5.11
2015	5.22
2016	5.09
6-year Average	**5.02**

GUEST RATINGS OF STATE PARKS



Year	Percent	
2014	80	41
2015	69	43
2016	82	39
2017	91	46
4-Year Average	81	

SD Game, Fish & Parks
Historical Fund Mix

Game, Fish & Parks Fund Mix	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017
General Funds for Operations	2,304,559	2,388,546	2,522,059	2,678,218	2,778,963	2,897,214
Bond Payment Funds	2,372,723	1,950,769	1,940,491	2,262,572	2,398,129	3,398,875
Federal Funds	27,736,059	24,081,458	24,177,217	23,538,588	26,275,357	25,158,248
Other Funds	49,629,993	50,557,010	49,417,949	51,180,027	52,102,002	57,140,838
Total Funds	**82,043,334**	**78,977,783**	**78,057,716**	**79,659,405**	**83,554,451**	**88,595,175**
Operational General Funds %	**2.8%**	**3.0%**	**3.2%**	**3.4%**	**3.3%**	**3.3%**