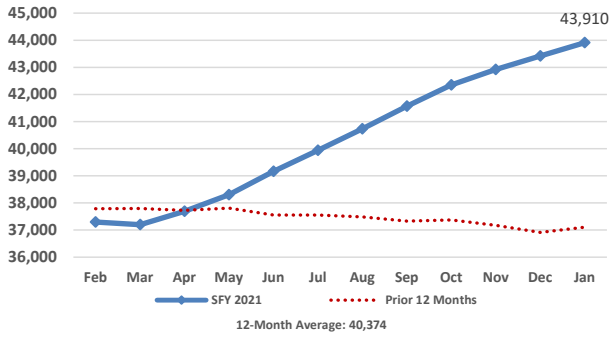


Medical Services Data and Trends

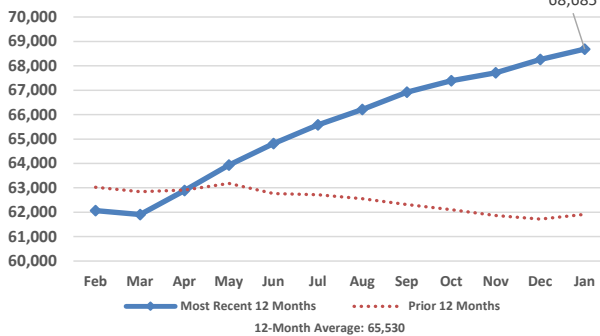
January 2021



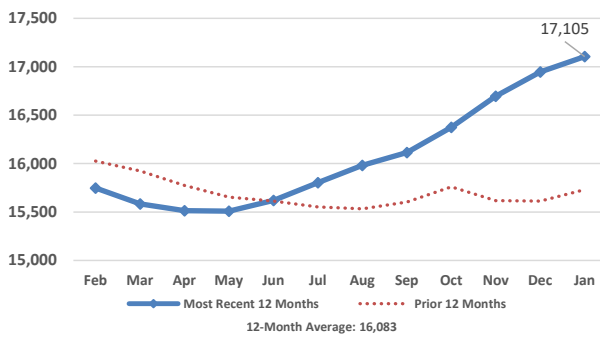
Adult Medicaid Enrollment



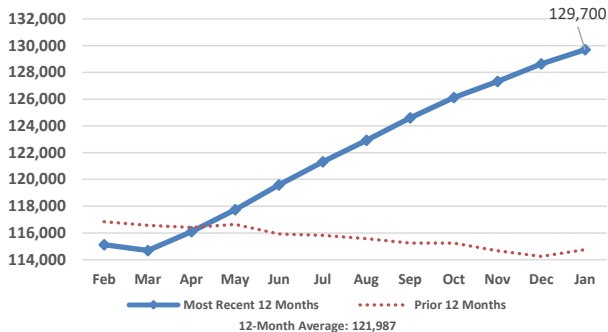
Child Medicaid Enrollment



CHIP Enrollment



Total Medical Services Enrollment



Monthly Enrollment Data

Eligibility Category	Enrollees	Monthly Change	Yearly Change
Aged/Blind Adults	7,206	(89)	(130)
Disabled Adults	18,440	168	2,102
Pregnant Women	846	28	(76)
Parents/Caretaker Relatives	17,418	383	4,910
Medicaid Children	68,685	424	6,768
CHIP Children	17,105	159	1,374
Total Enrollees	129,700	1,073	14,948

Children that moved from Medicaid to CHIP this month: 497
 Children that moved from CHIP to Medicaid this month: 441

Monthly Expenditure Data

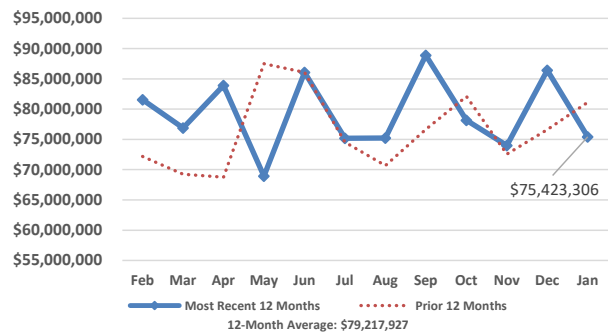
	Medicaid	CHIP	Total
Enrollees	112,595	17,105	129,700
Recipients*	49,988	5,915	55,903
Recipients as % of Enrollees	44%	35%	43%
Expenditures**	\$73,205,459	\$2,217,847	\$75,423,306
Expenditures per Enrollee	\$650	\$130	\$582
Expenditures per Recipient	\$1,464	\$375	\$1,349

*Recipient is an enrolled individual that had at least one medical service paid for during the month.
 ** Does not include premiums for Medicare Part A, Part B, and Part D.

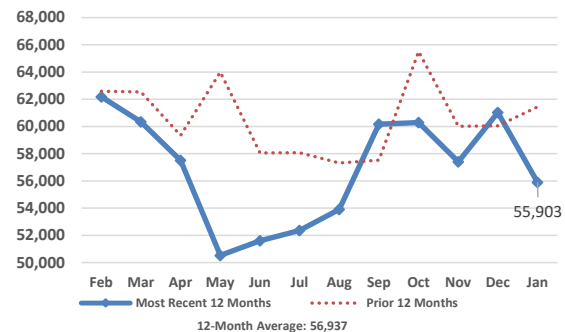
Payments for Medicare Part A, B, & D Premiums

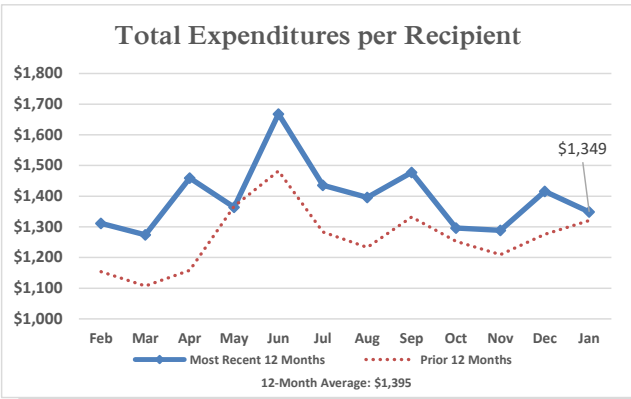
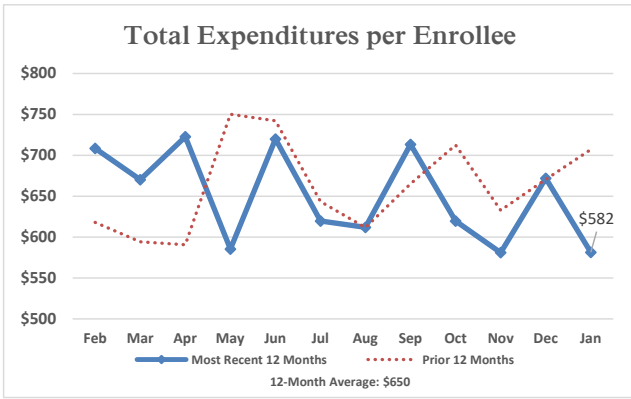
	Part A	Part B	Part D
Persons	1,474	18,411	12,315
Payment	\$669,874	\$2,727,351	\$1,547,322
Average Payment per Person	\$454	\$148	\$126

Total Medical Services Expenditures



Total Medical Services Recipients





Medicaid Budget

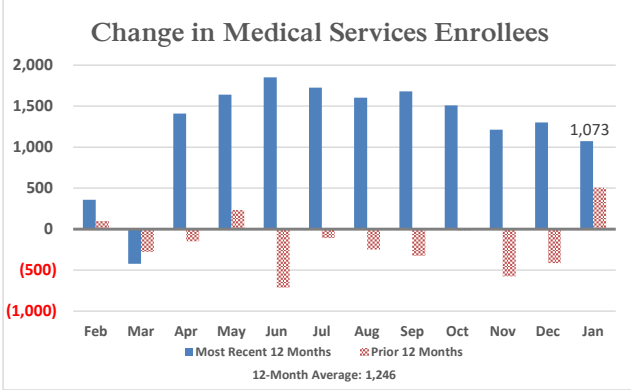
SFY	Enrollment	State	Federal	Total
2019 Actual	100,845	\$369,977,992	\$564,256,326	\$934,234,318
2020 Actual	100,116	\$339,161,490	\$621,963,720	\$961,125,210
2021 Budget	102,066	\$402,469,000	\$715,933,950	\$1,118,402,950

CHIP Budget

SFY	Enrollment	State	Federal	Total
2019 Actual	15,865	\$2,461,749	\$30,487,236	\$32,948,985
2020 Actual	15,615	\$4,371,265	\$27,160,684	\$31,531,949
2021 Budget	15,864	\$9,926,469	\$27,616,910	\$37,543,379

Total Medical Services Budget

SFY	Enrollment	State	Federal	Total
2019 Actual	116,710	\$372,439,741	\$594,743,562	\$967,183,303
2020 Actual	115,731	\$343,532,755	\$649,124,404	\$992,657,159
2021 Budget	117,930	\$412,395,469	\$743,550,860	\$1,155,946,329



Federal Medical Assistance Percentage

	Regular FMAP			
	SFY2018	SFY2019	SFY2020	SFY2021
Federal	55.24%	56.37%	57.39%	58.12%
State	44.76%	43.63%	42.61%	41.88%

	CHIP FMAP			
	SFY2018	SFY2019	SFY2020	SFY2021
Federal	91.67%	92.46%	84.55%	73.56%
State	8.33%	7.54%	15.45%	26.44%

South Dakota Income Eligibility - Calendar Year 2020

Family Size	Aged/Blind/Disabled (Single)		Aged/Blind/Disabled (Couple)		Pregnant Women	Child Medicaid	CHIP
	Parent/Caretaker	%FPL: 40% - 59%	%FPL: 40% - 59%	%FPL: 40% - 59%	%FPL: 40% - 59%	%FPL: 40% - 59%	%FPL: 40% - 59%
1	\$7,380	74%	X	\$17,609	\$23,223	\$26,668	
2	\$9,276	X	\$14,340	\$23,791	\$31,377	\$36,032	
3	\$10,620	X	X	\$29,974	\$39,530	\$45,395	
4	\$11,904	X	X	\$36,156	\$47,684	\$54,758	
5	\$13,236	X	X	\$42,338	\$55,838	\$64,121	
6	\$14,568	X	X	\$48,521	\$63,991	\$73,484	
7	\$15,876	X	X	\$54,703	\$72,145	\$82,848	
8	\$17,160	X	X	\$60,886	\$80,298	\$92,211	

