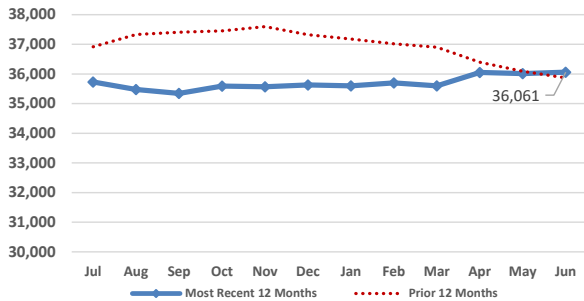


Medical Services Data and Trends

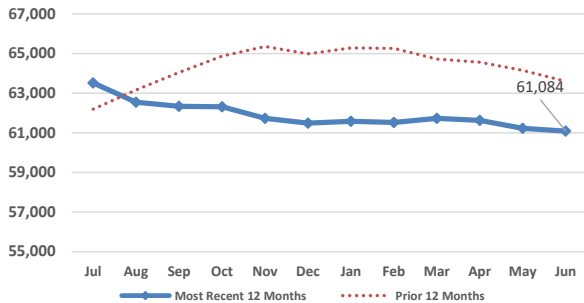
June 2026



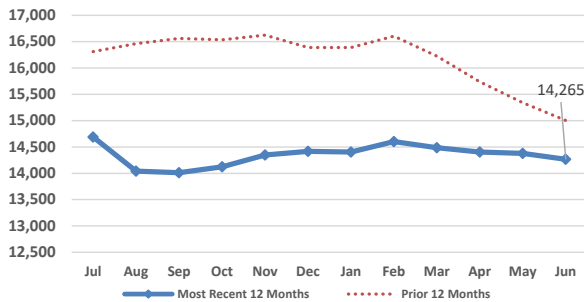
Adult Base Medicaid Enrollment



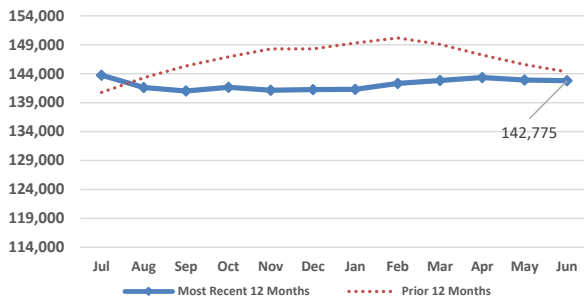
Child Medicaid Enrollment



CHIP Enrollment



Total Medical Services Enrollment



Monthly Enrollment Data

Eligibility Category	Enrollees	Monthly Change	Yearly Change
Aged Adults	10,882	45	921
Disabled/Blind Adults	12,219	(16)	(799)
Pregnant Women	2,866	7	419
Parents/Caretaker/Other	10,094	12	(347)
Medicaid Expansion Adults	31,365	57	1,522
Medicaid Children	61,084	(137)	(2,513)
CHIP Children	14,265	(114)	(738)
Total Enrollees	142,775	(146)	(1,535)

Monthly Expenditure Data

	Medicaid	CHIP	Total
Enrollees	97,145	14,265	111,410
Accessed Care*	53,027	7,006	60,033
Accessed Care as % of Enrollees	55%	49%	54%
Expenditures**	\$125,232,130	\$5,645,278	\$130,877,408
Expenditures per Enrollee	\$1,289	\$396	\$1,175
Expenditures per Access	\$2,362	\$806	\$2,180

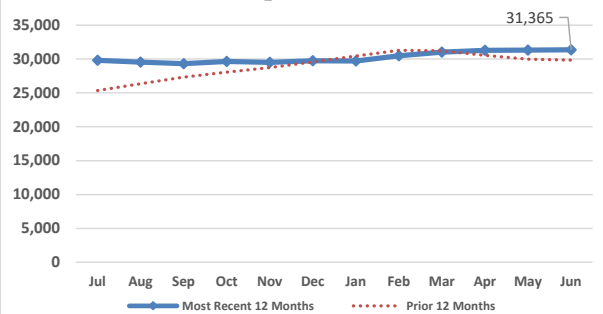
*The number of enrollees who accessed care while enrolled in Medicaid.

** Does not include premiums for Medicare Part A, Part B, and Part D.

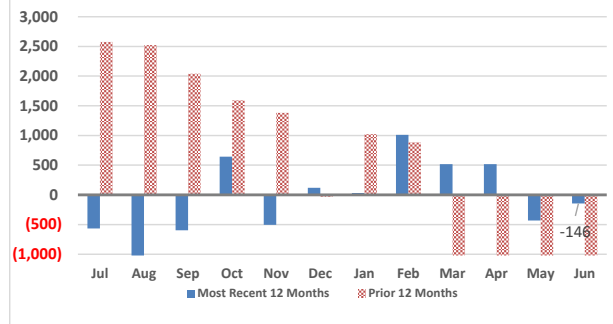
Payments for Medicare Part A, B, & D Premiums

	Part A	Part B	Part D
Persons	1,713	17,331	12,091
Payment	\$938,842	\$3,697,667	\$2,966,158
Average Payment per Person	\$548	\$213	\$245

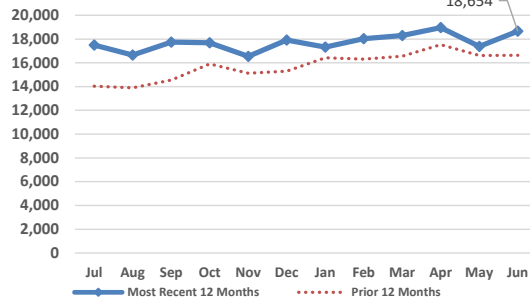
Medicaid Expansion Enrollment



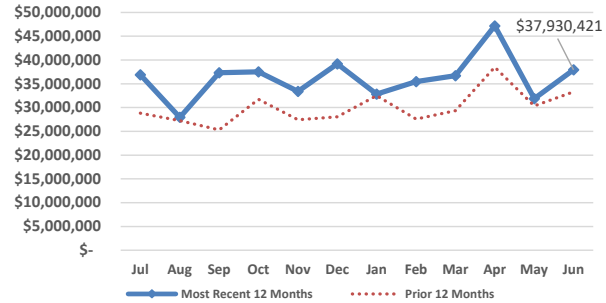
Change in Medical Services Enrollees



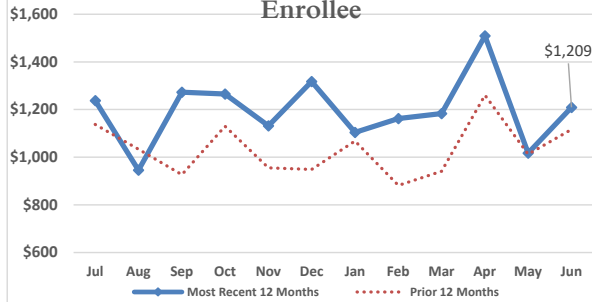
Medicaid Expansion Access



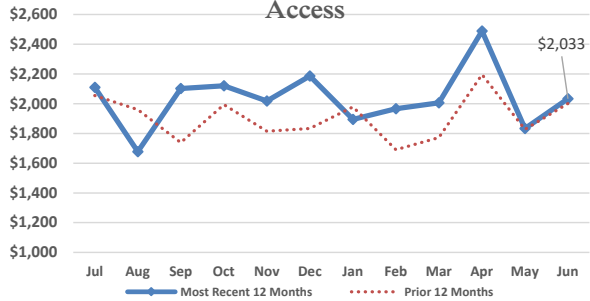
Medicaid Expansion Expenditures



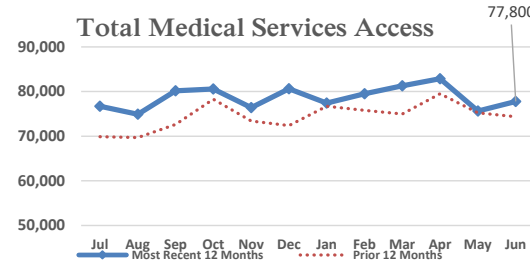
Medicaid Expansion Expenditures per Enrollee



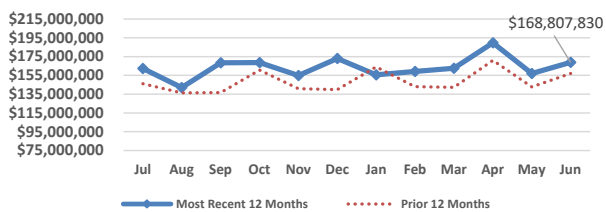
Medicaid Expansion Expenditures per Access



Total Medical Services Access



Total Medical Services Expenditures



Medicaid Budget

SFY	State	Federal	Total
2024 Actual	\$465,784,896	\$1,037,527,352	\$1,503,312,248
2025 Actual	\$579,182,019	\$1,247,901,726	\$1,827,083,745
2026 Budget	\$714,669,301	\$1,337,654,530	\$2,052,323,831

CHIP Budget

SFY	State	Federal	Total
2024 Actual	\$15,275,322	\$34,118,608	\$49,393,930
2025 Actual	\$17,956,127	\$36,967,285	\$54,923,412
2026 Budget	\$17,712,258	\$34,490,096	\$52,202,354

Total Medical Services Budget

SFY	State	Federal	Total
2024 Actual	\$481,060,218	\$1,071,645,960	\$1,552,706,178
2025 Actual	\$597,138,146	\$1,284,869,011	\$1,882,007,157
2026 Budget	\$732,381,559	\$1,372,144,626	\$2,104,526,185

Federal Medical Assistance Percentage

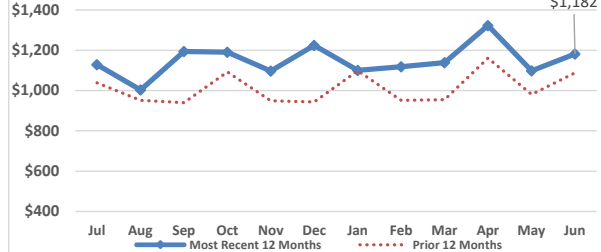
Regular FMAP

	SFY2024	SFY2025	SFY2026
Federal	55.42%	53.55%	51.53%
State	44.58%	46.45%	48.47%

CHIP FMAP

	SFY2024	SFY2025	SFY2026
Federal	68.80%	67.15%	66.07%
State	31.20%	32.85%	33.93%

Total Expenditures per Enrollee



Total Expenditures per Access

