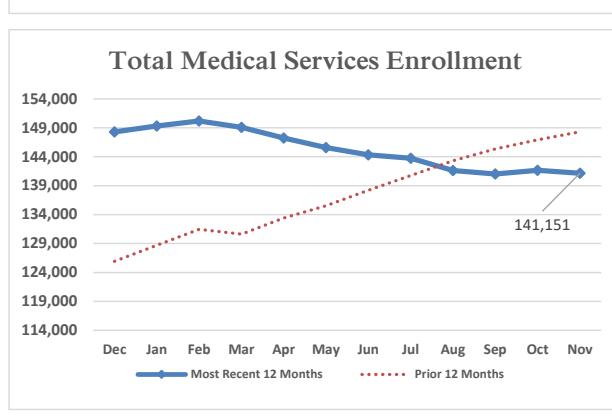
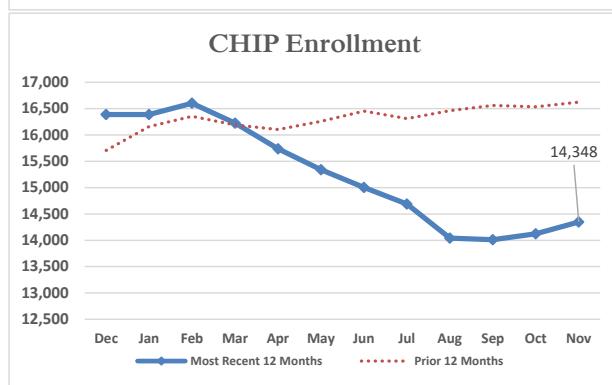
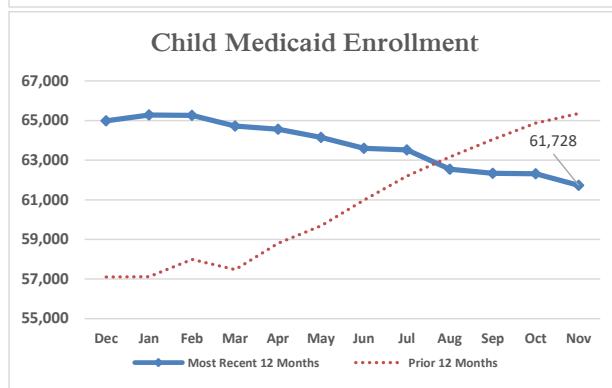
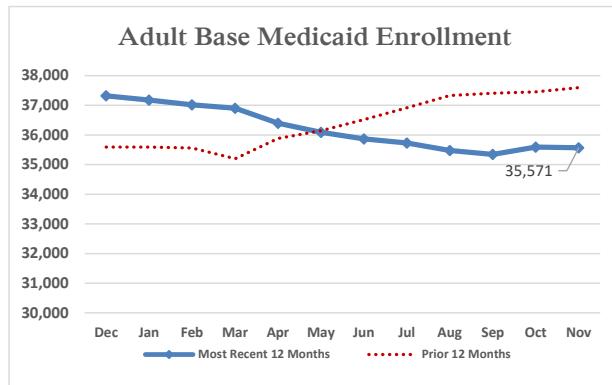


Medical Services Data and Trends

November 2025



Eligibility Category	Enrollees	Monthly Change	Yearly Change
Aged Adults	10,209	6	872
Disabled/Blind Adults	12,837	2	(959)
Pregnant Women	2,637	14	(120)
Parents/Caretaker/Other	9,888	(45)	(1,819)
Medicaid Expansion Adults	29,504	(121)	778
Medicaid Children	61,728	(582)	(3,628)
CHIP Children	14,348	223	(2,276)
Total Enrollees	141,151	(503)	(7,152)

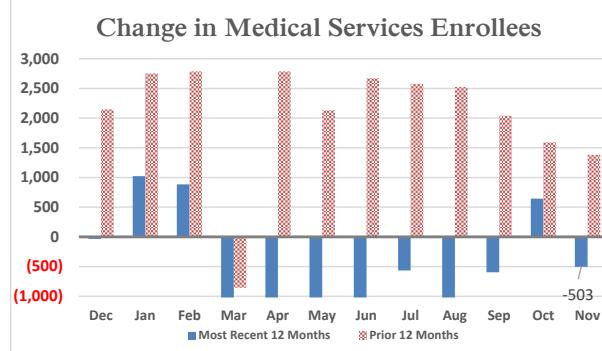
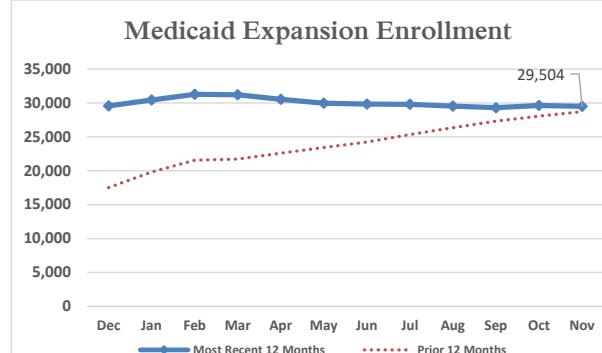
	Monthly Expenditure Data		
	Medicaid	CHIP	Total
Enrollees	97,299	14,348	111,647
Accessed Care*	50,653	6,333	56,986
Accessed Care as % of Enrollees	52%	44%	51%
Expenditures**	\$112,813,279	\$4,233,233	\$117,046,512
Expenditures per Enrollee	\$1,159	\$295	\$1,048
Expenditures per Access	\$2,227	\$668	\$2,054

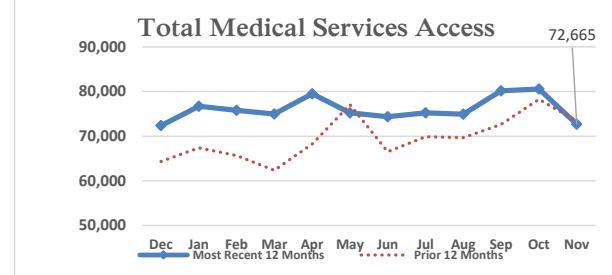
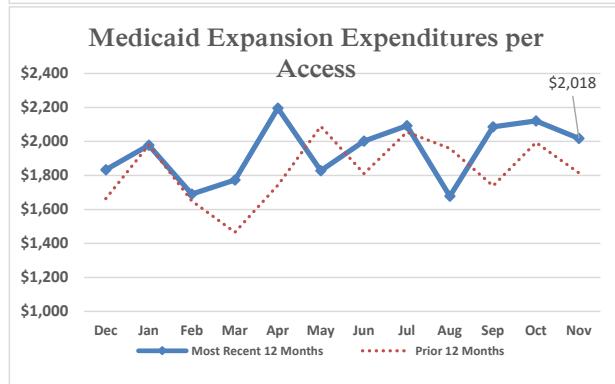
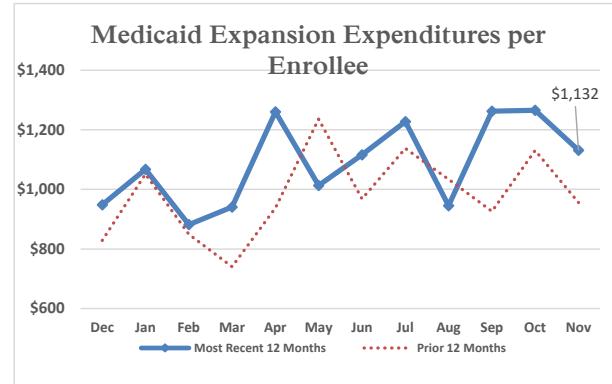
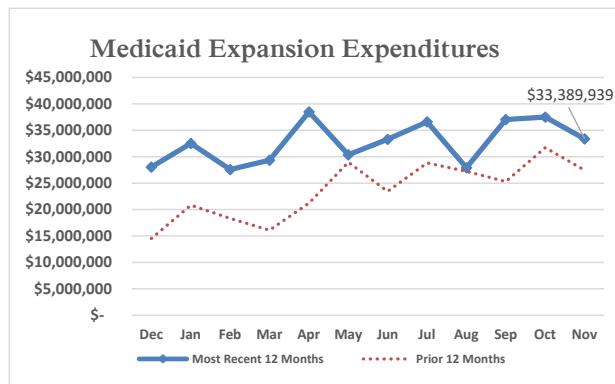
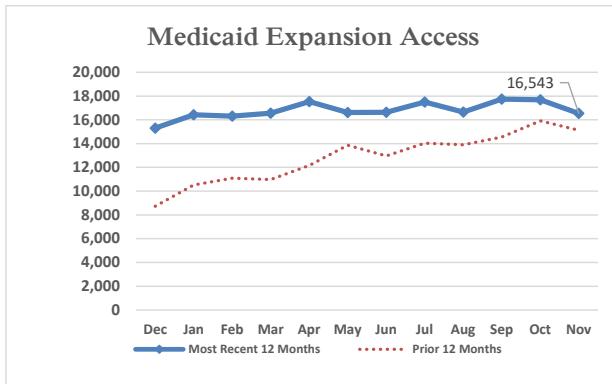
*The number of enrollees who accessed care while enrolled in Medicaid.

** Does not include premiums for Medicare Part A, Part B, and Part D.

Payments for Medicare Part A, B, & D Premiums

	Part A	Part B	Part D
	Persons	Payment	Average Payment per Person
Part A	1,666	17,003	12,054
Payment	\$816,275	\$3,368,106	\$2,710,328
Average Payment per Person	\$490	\$198	\$225





Medicaid Budget

SFY	State	Federal	Total
2024 Actual	\$465,784,896	\$1,037,527,352	\$1,503,312,248
2025 Actual	\$579,182,019	\$1,247,901,726	\$1,827,083,745
2026 Budget	\$714,669,301	\$1,337,654,530	\$2,052,323,831

CHIP Budget

SFY	State	Federal	Total
2024 Actual	\$15,275,322	\$34,118,608	\$49,393,930
2025 Actual	\$17,956,127	\$36,967,285	\$54,923,412
2026 Budget	\$17,712,258	\$34,490,096	\$52,202,354

Total Medical Services Budget

SFY	State	Federal	Total
2024 Actual	\$481,060,218	\$1,071,645,960	\$1,552,706,178
2025 Actual	\$597,138,146	\$1,284,869,011	\$1,882,007,157
2026 Budget	\$732,381,559	\$1,372,144,626	\$2,104,526,185

