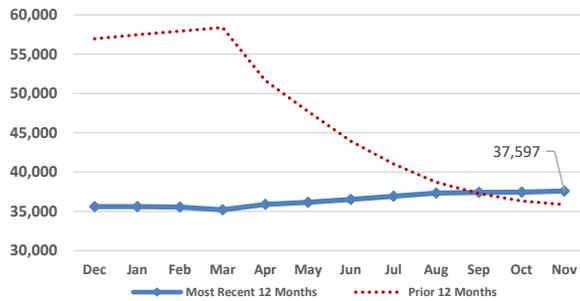


Medical Services Data and Trends

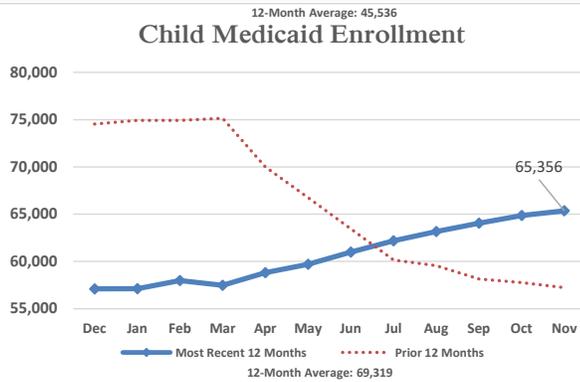
November 2024



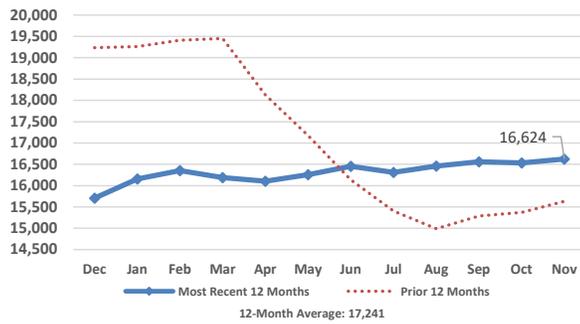
Adult Base Medicaid Enrollment



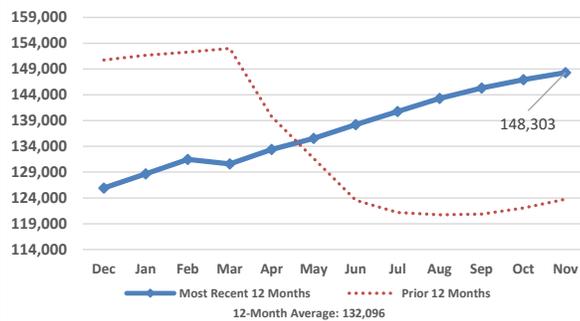
Child Medicaid Enrollment



CHIP Enrollment



Total Medical Services Enrollment



Monthly Enrollment Data

Eligibility Category	Enrollees	Monthly Change	Yearly Change
Aged Adults	9,337	44	2,025
Disabled/Blind Adults	13,796	25	(1,516)
Pregnant Women	2,757	57	1,187
Parents/Caretaker/Other	11,707	16	40
Medicaid Expansion Adults	28,726	664	13,676
Medicaid Children	65,356	485	8,125
CHIP Children	16,624	91	991
Total Enrollees	148,303	1,382	24,528

Monthly Expenditure Data

	Medicaid	CHIP	Total
Enrollees	102,953	16,624	119,577
Accessed Care*	51,263	7,005	58,268
Accessed Care as % of Enrollees	50%	42%	49%
Expenditures**	\$108,784,439	\$4,499,065	\$113,283,504
Expenditures per Enrollee	\$1,057	\$271	\$947
Expenditures per Access	\$2,122	\$642	\$1,944

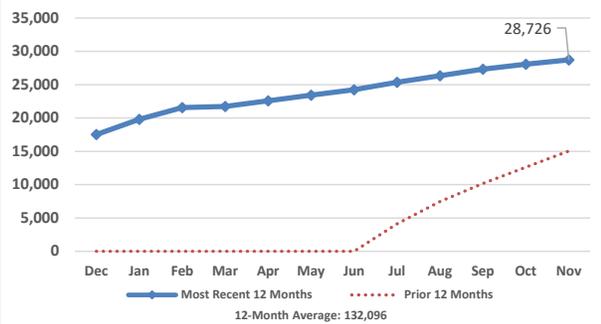
*The number of enrollees who accessed care while enrolled in Medicaid.

** Does not include premiums for Medicare Part A, Part B, and Part D.

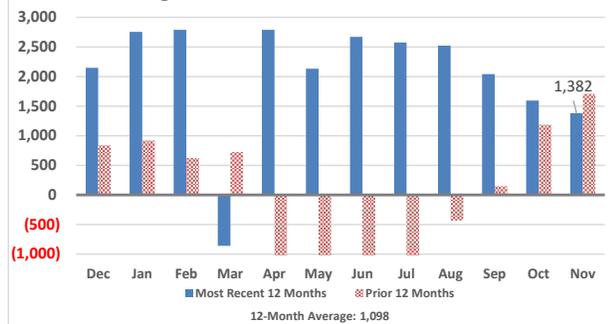
Payments for Medicare Part A, B, & D Premiums

	Part A	Part B	Part D
Persons	1,594	18,080	10,827
Payment	\$775,175	\$3,261,809	\$1,916,596
Average Payment per Person	\$486	\$180	\$177

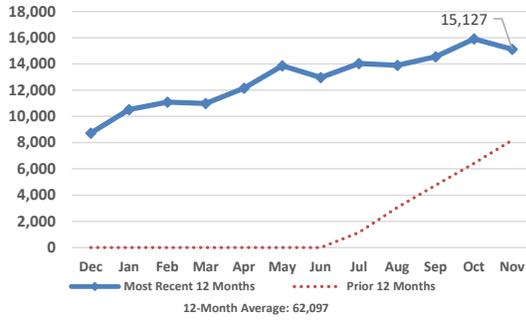
Medicaid Expansion Enrollment



Change in Medical Services Enrollees



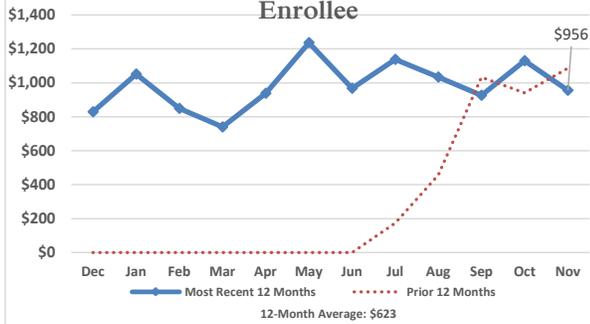
Medicaid Expansion Access



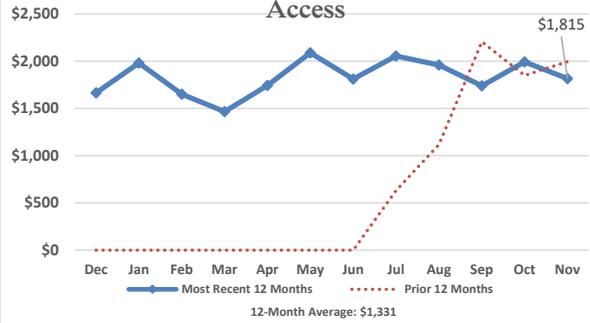
Medicaid Expansion Expenditures



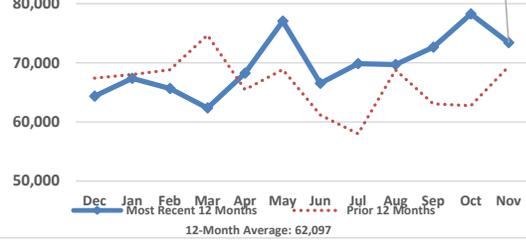
Medicaid Expansion Expenditures per Enrollee



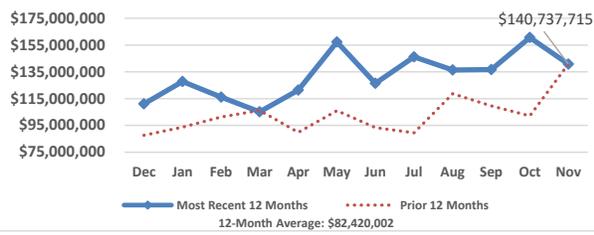
Medicaid Expansion Expenditures per Access



Total Medical Services Access



Total Medical Services Expenditures



Medicaid Budget

SFY	State	Federal	Total
2023 Actual	\$391,473,758	\$841,647,427	\$1,233,121,185
2024 Actual	\$465,784,896	\$1,037,527,352	\$1,503,312,248
2025 Budget	\$628,958,479	\$1,409,165,975	\$2,038,124,454

CHIP Budget

SFY	State	Federal	Total
2023 Actual	\$10,924,573	\$30,993,928	\$41,918,501
2024 Actual	\$15,275,322	\$34,118,608	\$49,393,930
2025 Budget	\$16,767,486	\$34,808,917	\$51,576,403

Total Medical Services Budget

SFY	State	Federal	Total
2023 Actual	\$402,398,331	\$872,641,355	\$1,275,039,686
2024 Actual	\$481,060,218	\$1,071,645,960	\$1,552,706,178
2025 Budget	\$645,725,965	\$1,443,974,892	\$2,089,700,857

Federal Medical Assistance Percentage

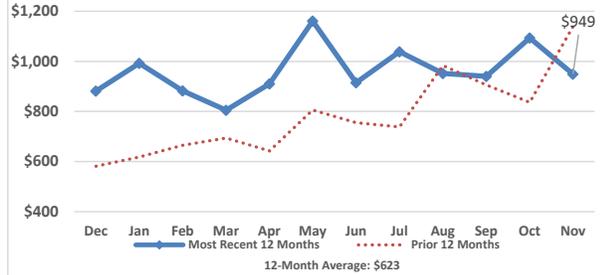
Regular FMAP

	SFY2023	SFY2024	SFY2025
Federal	57.23%	55.42%	53.55%
State	42.77%	44.58%	46.45%

CHIP FMAP

	SFY2023	SFY2024	SFY2025
Federal	70.06%	68.80%	67.15%
State	29.94%	31.20%	32.85%

Total Expenditures per Enrollee



Total Expenditures per Access

