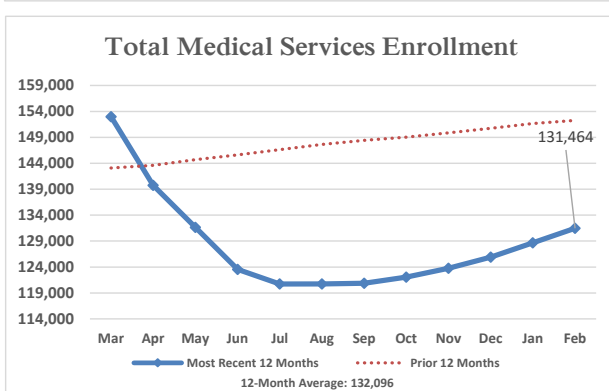
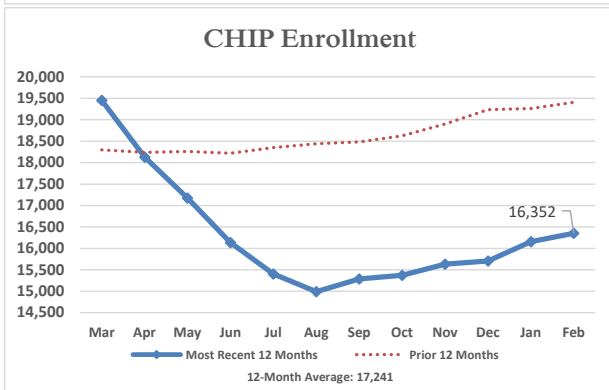
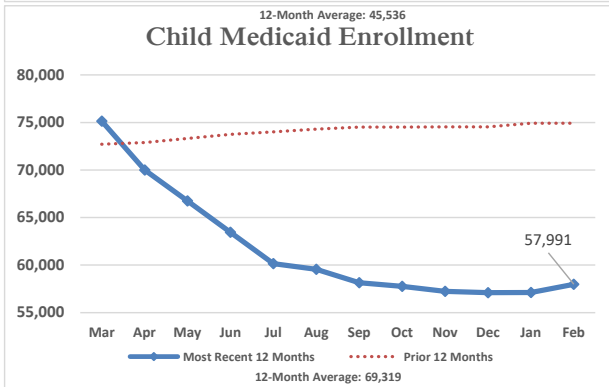
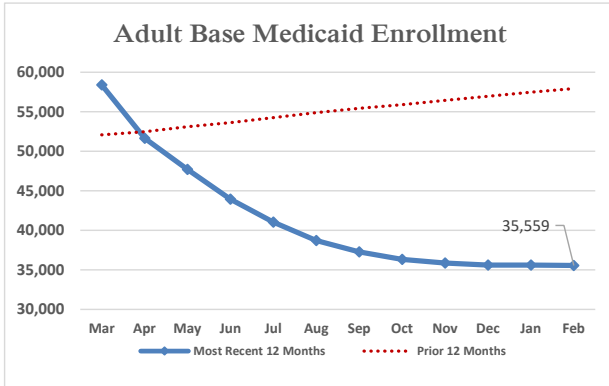


Medical Services Data and Trends

February 2024



Monthly Enrollment Data

Eligibility Category	Enrollees	Monthly Change	Yearly Change
Aged Adults	7,336	40	(356)
Disabled/Blind Adults	15,194	(53)	(1,847)
Pregnant Women	1,951	155	880
Parents/Caretaker/Other	11,078	(176)	(14,072)
Medicaid Expansion Adults	21,562	1,751	21,562
Medicaid Children	57,991	876	(16,930)
CHIP Children	16,352	194	(3,056)
Total Enrollees	131,464	2,787	(13,819)

Monthly Expenditure Data

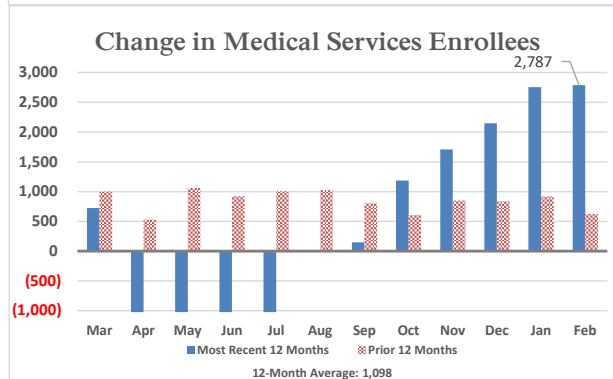
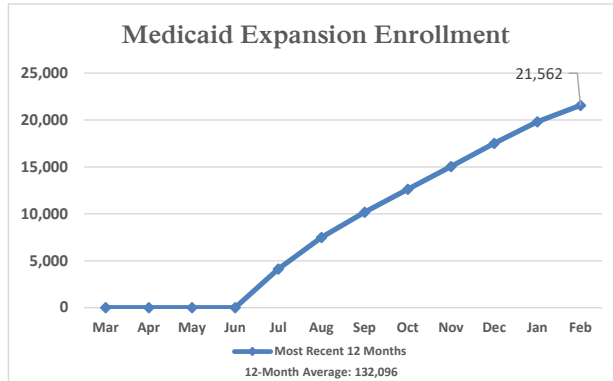
	Medicaid	CHIP	Total
Enrollees	93,550	16,352	109,902
Accessed Care*	47,721	6,844	54,565
Accessed Care as % of Enrollees	51%	42%	50%
Expenditures**	\$93,886,787	\$3,862,878	\$97,749,665
Expenditures per Enrollee	\$1,004	\$236	\$889
Expenditures per Access	\$1,967	\$564	\$1,791

*The number of enrollees who accessed care while enrolled in Medicaid.

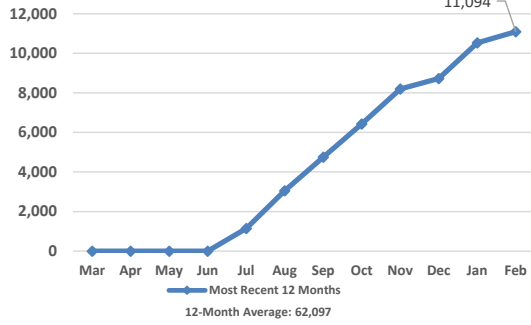
** Does not include premiums for Medicare Part A, Part B, and Part D.

Payments for Medicare Part A, B, & D Premiums

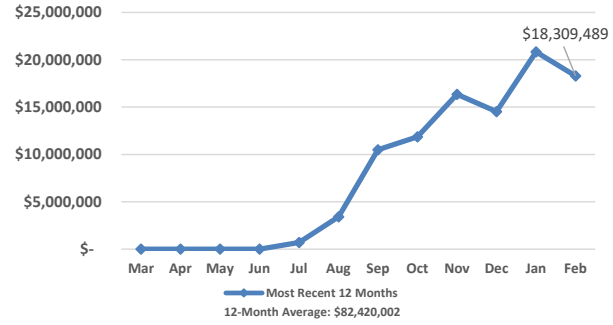
	Part A	Part B	Part D
Persons	1,551	17,485	11,802
Payment	\$753,263	\$3,040,949	\$1,877,922
Average Payment per Person	\$486	\$174	\$159



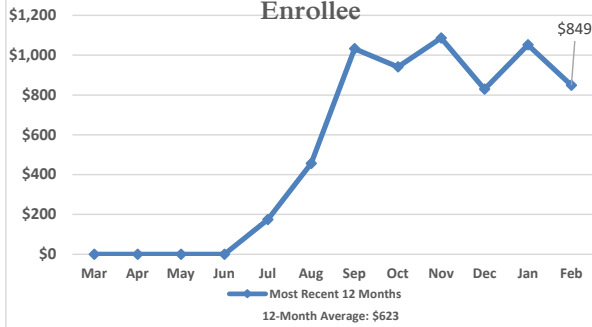
Medicaid Expansion Access



Medicaid Expansion Expenditures



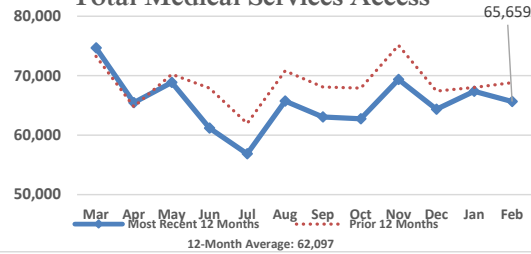
Medicaid Expansion Expenditures per Enrollee



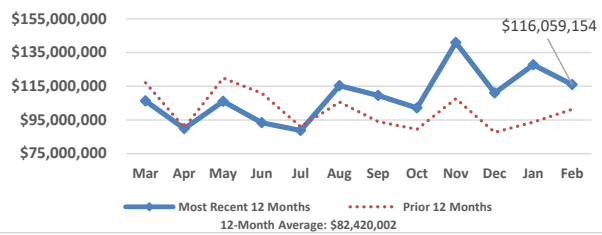
Medicaid Expansion Expenditures per Access



Total Medical Services Access



Total Medical Services Expenditures



Medicaid Budget

SFY	State	Federal	Total
2022 Actual	\$372,704,332	\$927,421,749	\$1,300,126,081
2023 Actual	\$391,473,758	\$841,647,427	\$1,233,121,185
2024 Budget	\$608,254,601	\$1,558,964,432	\$2,167,219,033

CHIP Budget

SFY	State	Federal	Total
2022 Actual	\$9,142,861	\$27,849,678	\$36,992,539
2022 Actual	\$10,924,573	\$30,993,928	\$41,918,501
2023 Budget	\$13,367,556	\$29,477,183	\$42,844,739

Total Medical Services Budget

SFY	State	Federal	Total
2022 Actual	\$381,847,193	\$955,271,427	\$1,337,118,620
2023 Actual	\$402,398,331	\$872,641,355	\$1,275,039,686
2024 Budget	\$621,622,157	\$1,588,441,615	\$2,210,063,772

Federal Medical Assistance Percentage

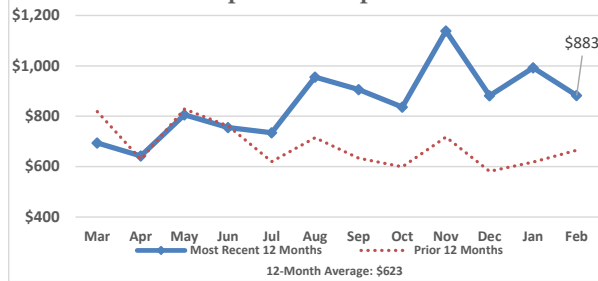
Regular FMAP

	SFY2022	SFY2023	SFY2024
Federal	58.59%	57.23%	55.42%
State	41.41%	42.77%	44.58%

CHIP FMAP

	SFY2022	SFY2023	SFY2024
Federal	71.01%	70.06%	68.80%
State	28.99%	29.94%	31.20%

Total Expenditures per Enrollee



Total Expenditures per Access

