

State of South Dakota

SEVENTY-SIXTH SESSION
LEGISLATIVE ASSEMBLY, 2001

902E0547

HOUSE BILL NO. 1233

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
6 appropriated the following sums of money or expenditure authority, or so much thereof as may
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of
8 the state, certain officers, boards, and commissions, and support and maintenance of the
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2002.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
2	Executive Operations, Governor's Office				
3	Personal Services	\$1,528,430	\$167,281	\$0	\$1,695,711
4	Operating Expenses	\$422,372	\$47,906	\$555,000	\$1,025,278
5					
6	Total	\$1,950,802	\$215,187	\$555,000	\$2,720,989
7	F.T.E.				27.5
8					
9	Governor's Contingency Fund				
10	Personal Services	\$0	\$0	\$0	\$0
11	Operating Expenses	\$100,000	\$0	\$0	\$100,000
12					
13	Total	\$100,000	\$0	\$0	\$100,000
14	F.T.E.				0.0
15					
16	Governor's Office of Economic Development				
17	Personal Services	\$1,287,050	\$436,487	\$348,706	\$2,072,243
18	Operating Expenses	\$801,094	\$9,954,778	\$9,513,712	\$20,269,584
19					
20	Total	\$2,088,144	\$10,391,265	\$9,862,418	\$22,341,827
21	F.T.E.				44.8
22					
23	Lieutenant Governor				
24	Personal Services	\$14,301	\$0	\$0	\$14,301
25	Operating Expenses	\$14,350	\$0	\$0	\$14,350
26					
27	Total	\$28,651	\$0	\$0	\$28,651
28	F.T.E.				0.5
29					
30	Tribal Government Relations				
31	Personal Services	\$95,689	\$0	\$0	\$95,689
32	Operating Expenses	\$21,990	\$0	\$0	\$21,990
33					
34	Total	\$117,679	\$0	\$0	\$117,679
35	F.T.E.				2.0
36					
37	Bureau of Finance and Management				
38	Personal Services	\$543,811	\$0	\$786,654	\$1,330,465
39	Operating Expenses	\$158,858	\$0	\$2,033,933	\$2,192,791
40					
41	Total	\$702,669	\$0	\$2,820,587	\$3,523,256
42	F.T.E.				26.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Sale Leaseback, B.F.M.			
3	Personal Services	\$0	\$0	\$0
4	Operating Expenses	\$12,761,481	\$0	\$0
5				
6	Total	\$12,761,481	\$0	\$0
7	F.T.E.			0.0
8				
9	Computer Services and Development			
10	Personal Services	\$0	\$0	\$0
11	Operating Expenses	\$500,000	\$0	\$1,717,364
12				
13	Total	\$500,000	\$0	\$1,717,364
14	F.T.E.			0.0
15				
16	Administrative Services, Bureau of Administration			
17	Personal Services	\$0	\$0	\$375,436
18	Operating Expenses	\$625,918	\$0	\$124,377
19				
20	Total	\$625,918	\$0	\$499,813
21	F.T.E.			8.0
22				
23	Sale Leaseback, B.O.A.			
24	Personal Services	\$0	\$0	\$0
25	Operating Expenses	\$935,390	\$0	\$0
26				
27	Total	\$935,390	\$0	\$0
28	F.T.E.			0.0
29				
30	Central Services, B.O.A.			
31	Personal Services	\$149,419	\$0	\$4,570,448
32	Operating Expenses	\$209,616	\$0	\$17,830,964
33				
34	Total	\$359,035	\$0	\$22,401,412
35	F.T.E.			152.5
36				
37	State Engineer			
38	Personal Services	\$0	\$0	\$695,738
39	Operating Expenses	\$4,950	\$0	\$218,097
40				
41	Total	\$4,950	\$0	\$913,835
42	F.T.E.			15.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Statewide Maintenance & Repair			
3	Personal Services	\$0	\$0	\$0
4	Operating Expenses	\$3,000,000	\$1,000,000	\$2,450,000
5				
6	Total	\$3,000,000	\$1,000,000	\$2,450,000
7	F.T.E.			0.0
8				
9	Office of Hearing Examiners			
10	Personal Services	\$315,112	\$0	\$0
11	Operating Expenses	\$97,162	\$0	\$0
12				
13	Total	\$412,274	\$0	\$0
14	F.T.E.			6.0
15				
16	PEPL Fund Administration			
17	Personal Services	\$0	\$0	\$127,158
18	Operating Expenses	\$0	\$0	\$463,094
19				
20	Total	\$0	\$0	\$590,252
21	F.T.E.			3.0
22				
23	PEPL Fund			
24	Personal Services	\$0	\$0	\$0
25	Operating Expenses	\$0	\$0	\$1,300,000
26				
27	Total	\$0	\$0	\$1,300,000
28	F.T.E.			0.0
29				
30	Data Centers, B.I.T.			
31	Personal Services	\$0	\$0	\$2,064,866
32	Operating Expenses	\$0	\$0	\$3,387,928
33				
34	Total	\$0	\$0	\$5,452,794
35	F.T.E.			43.0
36				
37	Development. B.I.T.			
38	Personal Services	\$0	\$0	\$5,676,546
39	Operating Expenses	\$0	\$0	\$2,981,727
40				
41	Total	\$0	\$0	\$8,658,273
42	F.T.E.			110.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Telecommunications Services, B.I.T.				
3	Personal Services	\$0	\$0	\$4,378,671	\$4,378,671
4	Operating Expenses	\$0	\$0	\$12,990,757	\$12,990,757
5					
6	Total	\$0	\$0	\$17,369,428	\$17,369,428
7	F.T.E.				98.0
8					
9	South Dakota Public Broadcasting				
10	Personal Services	\$1,784,044	\$0	\$539,192	\$2,323,236
11	Operating Expenses	\$1,633,141	\$9,300,027	\$1,629,870	\$12,563,038
12					
13	Total	\$3,417,185	\$9,300,027	\$2,169,062	\$14,886,274
14	F.T.E.				67.8
15					
16	B.I.T. Administration				
17	Personal Services	\$0	\$0	\$1,005,771	\$1,005,771
18	Operating Expenses	\$0	\$0	\$457,564	\$457,564
19					
20	Total	\$0	\$0	\$1,463,335	\$1,463,335
21	F.T.E.				23.0
22					
23	State Radio				
24	Personal Services	\$1,328,958	\$0	\$0	\$1,328,958
25	Operating Expenses	\$1,068,992	\$0	\$996,838	\$2,065,830
26					
27	Total	\$2,397,950	\$0	\$996,838	\$3,394,788
28	F.T.E.				35.0
29					
30	Personnel Management and Employee Benefits				
31	Personal Services	\$290,845	\$0	\$2,497,655	\$2,788,500
32	Operating Expenses	\$78,322	\$0	\$2,134,616	\$2,212,938
33					
34	Total	\$369,167	\$0	\$4,632,271	\$5,001,438
35	F.T.E.				68.5
36					
37	Employee Compensation and Health Insurance				
38	Personal Services	\$4,416,204	\$3,643,560	\$4,932,527	\$12,992,291
39	Operating Expenses	\$0	\$0	\$0	\$0
40					
41	Total	\$4,416,204	\$3,643,560	\$4,932,527	\$12,992,291
42	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
3	Personal Services	\$11,753,863	\$4,247,328	\$27,999,368	\$44,000,559
4	Operating Expenses	\$22,433,636	\$20,302,711	\$60,785,841	\$103,522,188
5					
6	Total	\$34,187,499	\$24,550,039	\$88,785,209	\$147,522,747
7	F.T.E.				731.1
8					
9	SECTION 3. DEPARTMENT OF REVENUE				
10	Secretary of Revenue				
11	Personal Services	\$83,974	\$0	\$1,324,948	\$1,408,922
12	Operating Expenses	\$37,159	\$0	\$866,530	\$903,689
13					
14	Total	\$121,133	\$0	\$2,191,478	\$2,312,611
15	F.T.E.				33.5
16					
17	Business Tax				
18	Personal Services	\$0	\$0	\$1,863,394	\$1,863,394
19	Operating Expenses	\$0	\$0	\$882,550	\$882,550
20					
21	Total	\$0	\$0	\$2,745,944	\$2,745,944
22	F.T.E.				52.0
23					
24	Motor Vehicles				
25	Personal Services	\$0	\$0	\$1,349,964	\$1,349,964
26	Operating Expenses	\$0	\$82,703	\$3,219,544	\$3,302,247
27					
28	Total	\$0	\$82,703	\$4,569,508	\$4,652,211
29	F.T.E.				46.1
30					
31	Property and Special Taxes				
32	Personal Services	\$496,863	\$0	\$0	\$496,863
33	Operating Expenses	\$175,607	\$0	\$0	\$175,607
34					
35	Total	\$672,470	\$0	\$0	\$672,470
36	F.T.E.				12.0
37					
38	Audits				
39	Personal Services	\$0	\$0	\$2,032,131	\$2,032,131
40	Operating Expenses	\$0	\$0	\$522,689	\$522,689
41					
42	Total	\$0	\$0	\$2,554,820	\$2,554,820
43	F.T.E.				52.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, REVENUE				
3	Personal Services	\$580,837	\$0	\$6,570,437	\$7,151,274
4	Operating Expenses	\$212,766	\$82,703	\$5,491,313	\$5,786,782
5					
6	Total	\$793,603	\$82,703	\$12,061,750	\$12,938,056
7	F.T.E.				195.6
8					
9	SECTION 4. DEPARTMENT OF AGRICULTURE				
10	Administration, Secretary of Agriculture				
11	Personal Services	\$398,192	\$27,115	\$49,471	\$474,778
12	Operating Expenses	\$196,454	\$15,836	\$25,896	\$238,186
13					
14	Total	\$594,646	\$42,951	\$75,367	\$712,964
15	F.T.E.				9.0
16					
17	Agricultural Services				
18	Personal Services	\$655,008	\$241,326	\$457,588	\$1,353,922
19	Operating Expenses	\$415,890	\$365,625	\$1,133,247	\$1,914,762
20					
21	Total	\$1,070,898	\$606,951	\$1,590,835	\$3,268,684
22	F.T.E.				33.0
23					
24	Agricultural Development				
25	Personal Services	\$0	\$11,940	\$354,393	\$366,333
26	Operating Expenses	\$0	\$71,802	\$540,988	\$612,790
27					
28	Total	\$0	\$83,742	\$895,381	\$979,123
29	F.T.E.				8.0
30					
31	Resource Conservation and Forestry				
32	Personal Services	\$842,819	\$513,269	\$233,379	\$1,589,467
33	Operating Expenses	\$496,268	\$630,930	\$248,830	\$1,376,028
34					
35	Total	\$1,339,087	\$1,144,199	\$482,209	\$2,965,495
36	F.T.E.				41.2
37					
38	State Fair--Informational				
39	Personal Services	\$0	\$0	\$681,602	\$681,602
40	Operating Expenses	\$0	\$0	\$1,084,700	\$1,084,700
41					
42	Total	\$0	\$0	\$1,766,302	\$1,766,302
43	F.T.E.				37.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	American Dairy Association--Informational				
3	Personal Services	\$0	\$0	\$840	\$840
4	Operating Expenses	\$0	\$0	\$1,492,400	\$1,492,400
5					
6	Total	\$0	\$0	\$1,493,240	\$1,493,240
7	F.T.E.				0.0
8					
9	Wheat Commission--Informational				
10	Personal Services	\$0	\$0	\$147,666	\$147,666
11	Operating Expenses	\$0	\$0	\$934,841	\$934,841
12					
13	Total	\$0	\$0	\$1,082,507	\$1,082,507
14	F.T.E.				3.0
15					
16	Oilseeds Council--Informational				
17	Personal Services	\$0	\$0	\$0	\$0
18	Operating Expenses	\$0	\$0	\$273,000	\$273,000
19					
20	Total	\$0	\$0	\$273,000	\$273,000
21	F.T.E.				0.0
22					
23	Soybean Research & Promotion--Informational				
24	Personal Services	\$0	\$0	\$197,000	\$197,000
25	Operating Expenses	\$0	\$0	\$2,233,000	\$2,233,000
26					
27	Total	\$0	\$0	\$2,430,000	\$2,430,000
28	F.T.E.				0.0
29					
30	Brand Board				
31	Personal Services	\$0	\$0	\$221,318	\$221,318
32	Operating Expenses	\$0	\$0	\$132,558	\$132,558
33					
34	Total	\$0	\$0	\$353,876	\$353,876
35	F.T.E.				6.0
36					
37	Corn Utilization Council--Informational				
38	Personal Services	\$0	\$0	\$99,000	\$99,000
39	Operating Expenses	\$0	\$0	\$3,280,000	\$3,280,000
40					
41	Total	\$0	\$0	\$3,379,000	\$3,379,000
42	F.T.E.				1.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$342,978	\$0	\$2,569,254	\$2,912,232
3	F.T.E.				28.6
4					
5	Wildlife--Informational				
6	Personal Services	\$0	\$2,537,316	\$7,199,582	\$9,736,898
7	Operating Expenses	\$0	\$4,276,566	\$10,161,857	\$14,438,423
8					
9	Total	\$0	\$6,813,882	\$17,361,439	\$24,175,321
10	F.T.E.				256.3
11					
12	Development & Improvement, Wildlife				
13	Personal Services	\$0	\$0	\$0	\$0
14	Operating Expenses	\$0	\$150,000	\$3,030,800	\$3,180,800
15					
16	Total	\$0	\$150,000	\$3,030,800	\$3,180,800
17	F.T.E.				0.0
18					
19	Parks & Recreation				
20	Personal Services	\$2,208,194	\$345,706	\$2,293,193	\$4,847,093
21	Operating Expenses	\$78,605	\$468,250	\$2,463,596	\$3,010,451
22					
23	Total	\$2,286,799	\$813,956	\$4,756,789	\$7,857,544
24	F.T.E.				177.7
25					
26	Development & Improvement, Parks & Recreation				
27	Personal Services	\$0	\$57,826	\$0	\$57,826
28	Operating Expenses	\$112,175	\$1,335,676	\$1,387,225	\$2,835,076
29					
30	Total	\$112,175	\$1,393,502	\$1,387,225	\$2,892,902
31	F.T.E.				1.3
32					
33	Snowmobile Trails--Informational				
34	Personal Services	\$0	\$0	\$248,718	\$248,718
35	Operating Expenses	\$0	\$22,112	\$565,961	\$588,073
36					
37	Total	\$0	\$22,112	\$814,679	\$836,791
38	F.T.E.				9.1
39					
40	Custer State Park				
41	Personal Services	\$0	\$0	\$1,765,263	\$1,765,263
42	Operating Expenses	\$465,000	\$0	\$1,766,708	\$2,231,708

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$465,000	\$0	\$3,531,971	\$3,996,971
3	F.T.E.				53.2
4					
5	Capital Development, Custer State Park				
6	Personal Services	\$0	\$0	\$0	\$0
7	Operating Expenses	\$0	\$0	\$575,000	\$575,000
8					
9	Total	\$0	\$0	\$575,000	\$575,000
10	F.T.E.				0.0
11					
12	DEPARTMENT TOTAL, GAME, FISH & PARKS				
13	Personal Services	\$2,269,783	\$2,940,848	\$12,717,129	\$17,927,760
14	Operating Expenses	\$3,937,169	\$6,252,604	\$21,310,028	\$31,499,801
15					
16	TOTAL	\$6,206,952	\$9,193,452	\$34,027,157	\$49,427,561
17	F.T.E.				526.2
18					
19	SECTION 7. SOUTH DAKOTA LOTTERY				
20	Instant and On-line Operations--Informational				
21	Personal Services	\$0	\$0	\$988,541	\$988,541
22	Operating Expenses	\$0	\$0	\$26,205,152	\$26,205,152
23					
24	Total	\$0	\$0	\$27,193,693	\$27,193,693
25	F.T.E.				23.5
26					
27	Video Lottery				
28	Personal Services	\$0	\$0	\$446,181	\$446,181
29	Operating Expenses	\$0	\$0	\$1,574,303	\$1,574,303
30					
31	Total	\$0	\$0	\$2,020,484	\$2,020,484
32	F.T.E.				11.5
33					
34	DEPARTMENT TOTAL, SOUTH DAKOTA LOTTERY				
35	Personal Services	\$0	\$0	\$1,434,722	\$1,434,722
36	Operating Expenses	\$0	\$0	\$27,779,455	\$27,779,455
37					
38	TOTAL	\$0	\$0	\$29,214,177	\$29,214,177
39	F.T.E.				35.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
3	Administration, Secretary of Social Services				
4	Personal Services	\$1,054,157	\$1,233,577	\$3,786	\$2,291,520
5	Operating Expenses	\$2,498,649	\$4,700,036	\$408,114	\$7,606,799
6					
7	Total	\$3,552,806	\$5,933,613	\$411,900	\$9,898,319
8	F.T.E.				57.3
9					
10	Program Management				
11	Personal Services	\$814,061	\$939,081	\$0	\$1,753,142
12	Operating Expenses	\$4,866,172	\$577,764	\$0	\$5,443,936
13					
14	Total	\$5,680,233	\$1,516,845	\$0	\$7,197,078
15	F.T.E.				37.5
16					
17	Economic Assistance				
18	Personal Services	\$447,707	\$857,091	\$0	\$1,304,798
19	Operating Expenses	\$7,992,699	\$21,964,328	\$303,675	\$30,260,702
20					
21	Total	\$8,440,406	\$22,821,419	\$303,675	\$31,565,500
22	F.T.E.				31.0
23					
24	Medical Services				
25	Personal Services	\$397,548	\$712,787	\$0	\$1,110,335
26	Operating Expenses	\$66,722,539	\$181,855,736	\$800,000	\$249,378,275
27					
28	Total	\$67,120,087	\$182,568,523	\$800,000	\$250,488,610
29	F.T.E.				33.0
30					
31	Child Support Enforcement				
32	Personal Services	\$27,296	\$2,037,889	\$1,030,796	\$3,095,981
33	Operating Expenses	\$17,954	\$1,845,204	\$859,933	\$2,723,091
34					
35	Total	\$45,250	\$3,883,093	\$1,890,729	\$5,819,072
36	F.T.E.				92.0
37					
38	Adult Services & Aging				
39	Personal Services	\$273,610	\$555,948	\$109,894	\$939,452
40	Operating Expenses	\$46,989,427	\$89,341,884	\$1,118,868	\$137,450,179

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$47,263,037	\$89,897,832	\$1,228,762	\$138,389,631
3	F.T.E.				21.5
4					
5	Child Protection Services				
6	Personal Services	\$318,562	\$401,910	\$0	\$720,472
7	Operating Expenses	\$6,972,726	\$13,576,454	\$940,693	\$21,489,873
8					
9	Total	\$7,291,288	\$13,978,364	\$940,693	\$22,210,345
10	F.T.E.				17.5
11					
12	Child Care Services				
13	Personal Services	\$311,848	\$619,599	\$0	\$931,447
14	Operating Expenses	\$868,326	\$11,239,158	\$1,287,044	\$13,394,528
15					
16	Total	\$1,180,174	\$11,858,757	\$1,287,044	\$14,325,975
17	F.T.E.				24.7
18					
19	Field Management				
20	Personal Services	\$8,847,447	\$12,433,361	\$0	\$21,280,808
21	Operating Expenses	\$1,817,793	\$2,660,680	\$0	\$4,478,473
22					
23	Total	\$10,665,240	\$15,094,041	\$0	\$25,759,281
24	F.T.E.				628.0
25					
26	DEPARTMENT TOTAL, SOCIAL SERVICES				
27	Personal Services	\$12,492,236	\$19,791,243	\$1,144,476	\$33,427,955
28	Operating Expenses	\$138,746,285	\$327,761,244	\$5,718,327	\$472,225,856
29					
30	TOTAL	\$151,238,521	\$347,552,487	\$6,862,803	\$505,653,811
31	F.T.E.				942.5
32					
33	SECTION 9. DEPARTMENT OF HEALTH				
34	Administration, Secretary of Health				
35	Personal Services	\$592,916	\$627,704	\$135,054	\$1,355,674
36	Operating Expenses	\$650,957	\$540,237	\$629,145	\$1,820,339
37					
38	Total	\$1,243,873	\$1,167,941	\$764,199	\$3,176,013
39	F.T.E.				33.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$0	\$15,158,526	\$0	\$15,158,526
3	F.T.E.				33.0
4					
5	Administrative Services				
6	Personal Services	\$0	\$730,172	\$0	\$730,172
7	Operating Expenses	\$0	\$3,505,496	\$0	\$3,505,496
8					
9	Total	\$0	\$4,235,668	\$0	\$4,235,668
10	F.T.E.				24.0
11					
12	Unemployment Insurance Services				
13	Personal Services	\$0	\$3,255,188	\$0	\$3,255,188
14	Operating Expenses	\$0	\$638,888	\$0	\$638,888
15					
16	Total	\$0	\$3,894,076	\$0	\$3,894,076
17	F.T.E.				94.0
18					
19	Field Operations				
20	Personal Services	\$0	\$7,114,862	\$0	\$7,114,862
21	Operating Expenses	\$0	\$1,322,884	\$0	\$1,322,884
22					
23	Total	\$0	\$8,437,746	\$0	\$8,437,746
24	F.T.E.				201.0
25					
26	State Labor Law Administration				
27	Personal Services	\$361,365	\$0	\$146,722	\$508,087
28	Operating Expenses	\$65,694	\$0	\$224,883	\$290,577
29					
30	Total	\$427,059	\$0	\$371,605	\$798,664
31	F.T.E.				15.0
32					
33	South Dakota Retirement System				
34	Personal Services	\$0	\$0	\$1,303,386	\$1,303,386
35	Operating Expenses	\$0	\$0	\$1,367,380	\$1,367,380
36					
37	Total	\$0	\$0	\$2,670,766	\$2,670,766
38	F.T.E.				31.0
39					
40	Deferred Compensation Plan				
41	Personal Services	\$0	\$0	\$0	\$0
42	Operating Expenses	\$0	\$0	\$113,500	\$113,500

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$113,500
3	F.T.E.			0.0
4				
5	DEPARTMENT TOTAL, LABOR			
6	Personal Services	\$361,365	\$12,504,360	\$1,450,108
7	Operating Expenses	\$65,694	\$19,221,656	\$1,705,763
8				
9	TOTAL	\$427,059	\$31,726,016	\$3,155,871
10	F.T.E.			398.0
11				
12	SECTION 11. DEPARTMENT OF TRANSPORTATION			
13	General Operations			
14	Personal Services	\$217,828	\$7,171,619	\$38,224,875
15	Operating Expenses	\$235,834	\$4,361,010	\$53,904,599
16				
17	Total	\$453,662	\$11,532,629	\$92,129,474
18	F.T.E.			1,081.3
19				
20	Contract Construction--Informational			
21	Personal Services	\$0	\$0	\$0
22	Operating Expenses	\$0	\$232,190,295	\$90,701,118
23				
24	Total	\$0	\$232,190,295	\$90,701,118
25	F.T.E.			0.0
26				
27	DEPARTMENT TOTAL, TRANSPORTATION			
28	Personal Services	\$217,828	\$7,171,619	\$38,224,875
29	Operating Expenses	\$235,834	\$236,551,305	\$144,605,717
30				
31	Total	\$453,662	\$243,722,924	\$182,830,592
32	F.T.E.			1,081.3
33				
34	SECTION 12. DEPARTMENT OF EDUCATION & CULTURAL AFFAIRS			
35	Administration, Secretary of Education & Cultural Affairs			
36	Personal Services	\$1,055,410	\$482,493	\$19,717
37	Operating Expenses	\$3,023,322	\$37,901,906	\$37,316
38				
39	Total	\$4,078,732	\$38,384,399	\$57,033
40	F.T.E.			38.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	State Aid to General Education			
3	Personal Services	\$0	\$0	\$0
4	Operating Expenses	\$271,407,991	\$0	\$0
5				
6	Total	\$271,407,991	\$0	\$0
7	F.T.E.			0.0
8				
9	State Aid to Special Education			
10	Personal Services	\$0	\$0	\$0
11	Operating Expenses	\$37,521,906	\$0	\$0
12				
13	Total	\$37,521,906	\$0	\$0
14	F.T.E.			0.0
15				
16	State Aid for Youth-at-Risk			
17	Personal Services	\$0	\$0	\$0
18	Operating Expenses	\$450,000	\$0	\$510,000
19				
20	Total	\$450,000	\$0	\$510,000
21	F.T.E.			0.0
22				
23	Technology in Schools			
24	Personal Services	\$0	\$0	\$0
25	Operating Expenses	\$4,637,940	\$0	\$2,560,000
26				
27	Total	\$4,637,940	\$0	\$2,560,000
28	F.T.E.			0.0
29				
30	STATE AID TO EDUCATION SUBTOTAL			
31	Personal Services	\$0	\$0	\$0
32	Operating Expenses	\$314,017,837	\$0	\$3,070,000
33				
34	Total	\$314,017,837	\$0	\$3,070,000
35	F.T.E.			0.0
36				
37	Work Force and Career Preparation			
38	Personal Services	\$288,607	\$239,691	\$0
39	Operating Expenses	\$291,939	\$5,445,478	\$150,000
40				
41	Total	\$580,546	\$5,685,169	\$150,000
42	F.T.E.			11.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Post-Secondary Vocational Education			
3	Personal Services	\$0	\$0	\$0
4	Operating Expenses	\$15,136,800	\$0	\$15,136,800
5				
6	Total	\$15,136,800	\$0	\$15,136,800
7	F.T.E.			0.0
8				
9	Education Services and Resources			
10	Personal Services	\$531,100	\$1,396,648	\$0
11	Operating Expenses	\$2,024,028	\$46,606,216	\$122,687
12				
13	Total	\$2,555,128	\$48,002,864	\$122,687
14	F.T.E.			45.0
15				
16	Arts			
17	Personal Services	\$158,297	\$0	\$0
18	Operating Expenses	\$354,188	\$570,363	\$113,000
19				
20	Total	\$512,485	\$570,363	\$113,000
21	F.T.E.			3.0
22				
23	History			
24	Personal Services	\$950,239	\$137,990	\$387,552
25	Operating Expenses	\$1,404,269	\$526,273	\$742,848
26				
27	Total	\$2,354,508	\$664,263	\$1,130,400
28	F.T.E.			37.0
29				
30	State Library			
31	Personal Services	\$903,695	\$225,061	\$0
32	Operating Expenses	\$1,100,748	\$677,929	\$276,083
33				
34	Total	\$2,004,443	\$902,990	\$276,083
35	F.T.E.			35.7
36				
37	DEPARTMENT TOTAL, EDUCATION AND CULTURAL AFFAIRS			
38	Personal Services	\$3,887,348	\$2,481,883	\$407,269
39	Operating Expenses	\$337,353,131	\$91,728,165	\$4,511,934
40				
41	Total	\$341,240,479	\$94,210,048	\$4,919,203
42	F.T.E.			170.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 13. DEPARTMENT OF COMMERCE & REGULATION				
3	Administration, Secretary of Commerce & Regulation				
4	Personal Services	\$23,489	\$0	\$370,722	\$394,211
5	Operating Expenses	\$11,958	\$0	\$169,958	\$181,916
6					
7	Total	\$35,447	\$0	\$540,680	\$576,127
8	F.T.E.				8.5
9					
10	Highway Safety				
11	Personal Services	\$0	\$98,807	\$37,233	\$136,040
12	Operating Expenses	\$0	\$1,217,180	\$132,418	\$1,349,598
13					
14	Total	\$0	\$1,315,987	\$169,651	\$1,485,638
15	F.T.E.				3.0
16					
17	Banking				
18	Personal Services	\$0	\$0	\$706,011	\$706,011
19	Operating Expenses	\$0	\$0	\$242,627	\$242,627
20					
21	Total	\$0	\$0	\$948,638	\$948,638
22	F.T.E.				15.5
23					
24	Securities Regulation				
25	Personal Services	\$0	\$0	\$276,713	\$276,713
26	Operating Expenses	\$0	\$0	\$84,919	\$84,919
27					
28	Total	\$0	\$0	\$361,632	\$361,632
29	F.T.E.				6.0
30					
31	Insurance Regulation				
32	Personal Services	\$0	\$0	\$1,079,883	\$1,079,883
33	Operating Expenses	\$0	\$0	\$374,958	\$374,958
34					
35	Total	\$0	\$0	\$1,454,841	\$1,454,841
36	F.T.E.				27.0
37					
38	Commercial Inspection and Licensing				
39	Personal Services	\$324,690	\$27,962	\$2,631,528	\$2,984,180
40	Operating Expenses	\$629,153	\$15,864	\$1,654,885	\$2,299,902

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$953,843	\$43,826	\$4,286,413	\$5,284,082
3	F.T.E.				98.0
4					
5	Human Rights				
6	Personal Services	\$80,053	\$36,695	\$0	\$116,748
7	Operating Expenses	\$23,026	\$14,426	\$0	\$37,452
8					
9	Total	\$103,079	\$51,121	\$0	\$154,200
10	F.T.E.				3.0
11					
12	Highway Patrol				
13	Personal Services	\$339,506	\$304,941	\$10,519,085	\$11,163,532
14	Operating Expenses	\$782	\$545,880	\$3,814,524	\$4,361,186
15					
16	Total	\$340,288	\$850,821	\$14,333,609	\$15,524,718
17	F.T.E.				244.0
18					
19	Petroleum Release Compensation Board				
20	Personal Services	\$0	\$0	\$577,254	\$577,254
21	Operating Expenses	\$0	\$0	\$152,508	\$152,508
22					
23	Total	\$0	\$0	\$729,762	\$729,762
24	F.T.E.				12.0
25					
26	Petroleum Release Compensation Fund--Informational				
27	Personal Services	\$0	\$0	\$0	\$0
28	Operating Expenses	\$0	\$0	\$8,061,500	\$8,061,500
29					
30	Total	\$0	\$0	\$8,061,500	\$8,061,500
31	F.T.E.				0.0
32					
33	Commission on Gaming--Informational				
34	Personal Services	\$0	\$0	\$699,838	\$699,838
35	Operating Expenses	\$0	\$0	\$473,300	\$473,300
36					
37	Total	\$0	\$0	\$1,173,138	\$1,173,138
38	F.T.E.				18.0
39					
40	South Dakota Housing Development Authority--Informational				
41	Personal Services	\$0	\$893,163	\$1,522,604	\$2,415,767
42	Operating Expenses	\$0	\$629,988	\$5,170,100	\$5,800,088

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$0	\$1,523,151	\$6,692,704	\$8,215,855
3	F.T.E.				52.0
4					
5	Insurance Fraud Unit				
6	Personal Services	\$0	\$0	\$175,688	\$175,688
7	Operating Expenses	\$0	\$0	\$93,041	\$93,041
8					
9	Total	\$0	\$0	\$268,729	\$268,729
10	F.T.E.				4.0
11					
12	Board of Abstractors Examiners--Informational				
13	Personal Services	\$0	\$0	\$10,427	\$10,427
14	Operating Expenses	\$0	\$0	\$8,500	\$8,500
15					
16	Total	\$0	\$0	\$18,927	\$18,927
17	F.T.E.				0.0
18					
19	Board of Accountancy--Informational				
20	Personal Services	\$0	\$0	\$113,930	\$113,930
21	Operating Expenses	\$0	\$0	\$122,870	\$122,870
22					
23	Total	\$0	\$0	\$236,800	\$236,800
24	F.T.E.				0.0
25					
26	Board of Counselor Examiners--Informational				
27	Personal Services	\$0	\$0	\$2,523	\$2,523
28	Operating Expenses	\$0	\$0	\$54,500	\$54,500
29					
30	Total	\$0	\$0	\$57,023	\$57,023
31	F.T.E.				0.0
32					
33	Board of Barber Examiners--Informational				
34	Personal Services	\$0	\$0	\$4,253	\$4,253
35	Operating Expenses	\$0	\$0	\$17,831	\$17,831
36					
37	Total	\$0	\$0	\$22,084	\$22,084
38	F.T.E.				0.0
39					
40	Board of Chiropractic Examiners--Informational				
41	Personal Services	\$0	\$0	\$23,194	\$23,194
42	Operating Expenses	\$0	\$0	\$58,816	\$58,816

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$0	\$0	\$82,010	\$82,010
3	F.T.E.				0.0
4					
5	Board of Cosmetology--Informational				
6	Personal Services	\$0	\$0	\$90,120	\$90,120
7	Operating Expenses	\$0	\$0	\$77,448	\$77,448
8					
9	Total	\$0	\$0	\$167,568	\$167,568
10	F.T.E.				0.0
11					
12	Board of Dentistry--Informational				
13	Personal Services	\$0	\$0	\$6,211	\$6,211
14	Operating Expenses	\$0	\$0	\$53,600	\$53,600
15					
16	Total	\$0	\$0	\$59,811	\$59,811
17	F.T.E.				0.0
18					
19	Board of Technical Professions--Informational				
20	Personal Services	\$0	\$0	\$104,776	\$104,776
21	Operating Expenses	\$0	\$0	\$162,150	\$162,150
22					
23	Total	\$0	\$0	\$266,926	\$266,926
24	F.T.E.				0.0
25					
26	Board of Electrical Examiners--Informational				
27	Personal Services	\$0	\$0	\$631,556	\$631,556
28	Operating Expenses	\$0	\$0	\$404,800	\$404,800
29					
30	Total	\$0	\$0	\$1,036,356	\$1,036,356
31	F.T.E.				0.0
32					
33	Board of Hearing Aid Dispensers--Informational				
34	Personal Services	\$0	\$0	\$818	\$818
35	Operating Expenses	\$0	\$0	\$12,971	\$12,971
36					
37	Total	\$0	\$0	\$13,789	\$13,789
38	F.T.E.				0.0
39					
40	Board of Funeral Service--Informational				
41	Personal Services	\$0	\$0	\$4,097	\$4,097
42	Operating Expenses	\$0	\$0	\$35,662	\$35,662

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$0	\$0	\$39,759	\$39,759
3	F.T.E.				0.0
4					
5	Board of Medical & Osteopathic Examiners--Informational				
6	Personal Services	\$0	\$0	\$2,600	\$2,600
7	Operating Expenses	\$0	\$0	\$356,000	\$356,000
8					
9	Total	\$0	\$0	\$358,600	\$358,600
10	F.T.E.				0.0
11					
12	Board of Nursing--Informational				
13	Personal Services	\$0	\$0	\$364,669	\$364,669
14	Operating Expenses	\$0	\$0	\$484,417	\$484,417
15					
16	Total	\$0	\$0	\$849,086	\$849,086
17	F.T.E.				0.0
18					
19	Board of Examiners for Nursing Home Administrators--Informational				
20	Personal Services	\$0	\$0	\$1,476	\$1,476
21	Operating Expenses	\$0	\$0	\$25,095	\$25,095
22					
23	Total	\$0	\$0	\$26,571	\$26,571
24	F.T.E.				0.0
25					
26	Board of Examiners in Optometry--Informational				
27	Personal Services	\$0	\$0	\$904	\$904
28	Operating Expenses	\$0	\$0	\$29,800	\$29,800
29					
30	Total	\$0	\$0	\$30,704	\$30,704
31	F.T.E.				0.0
32					
33	Board of Pharmacy--Informational				
34	Personal Services	\$0	\$0	\$121,948	\$121,948
35	Operating Expenses	\$0	\$0	\$59,063	\$59,063
36					
37	Total	\$0	\$0	\$181,011	\$181,011
38	F.T.E.				0.0
39					
40	Board of Plumbing--Informational				
41	Personal Services	\$0	\$0	\$141,463	\$141,463
42	Operating Expenses	\$0	\$0	\$67,212	\$67,212

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$0	\$0	\$208,675	\$208,675
3	F.T.E.				0.0
4					
5	Board of Podiatry Examiners--Informational				
6	Personal Services	\$0	\$0	\$0	\$0
7	Operating Expenses	\$0	\$0	\$3,292	\$3,292
8					
9	Total	\$0	\$0	\$3,292	\$3,292
10	F.T.E.				0.0
11					
12	Board of Psychologist Examiners--Informational				
13	Personal Services	\$0	\$0	\$2,397	\$2,397
14	Operating Expenses	\$0	\$0	\$33,921	\$33,921
15					
16	Total	\$0	\$0	\$36,318	\$36,318
17	F.T.E.				0.0
18					
19	Board of Real Estate--Informational				
20	Personal Services	\$0	\$0	\$196,006	\$196,006
21	Operating Expenses	\$0	\$0	\$157,365	\$157,365
22					
23	Total	\$0	\$0	\$353,371	\$353,371
24	F.T.E.				0.0
25					
26	Board of Social Work Examiners--Informational				
27	Personal Services	\$0	\$0	\$1,151	\$1,151
28	Operating Expenses	\$0	\$0	\$29,197	\$29,197
29					
30	Total	\$0	\$0	\$30,348	\$30,348
31	F.T.E.				0.0
32					
33	Board of Veterinary Medicine Examiners--Informational				
34	Personal Services	\$0	\$0	\$1,778	\$1,778
35	Operating Expenses	\$0	\$0	\$22,850	\$22,850
36					
37	Total	\$0	\$0	\$24,628	\$24,628
38	F.T.E.				0.0
39					
40	Administration, Public Utilities Commission				
41	Personal Services	\$405,994	\$49,345	\$1,167,585	\$1,622,924
42	Operating Expenses	\$82,866	\$22,931	\$1,064,324	\$1,170,121

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$488,860	\$72,276	\$2,231,909	\$2,793,045
3	F.T.E.				28.7
4					
5	DEPARTMENT TOTAL, COMMERCE AND REGULATION				
6	Personal Services	\$ 1,173,732	\$ 1,410,913	\$ 21,590,441	\$24,175,086
7	Operating Expenses	\$ 747,785	\$ 2,446,269	\$ 23,766,422	\$26,960,476
8					
9	Total	\$1,921,517	\$3,857,182	\$45,356,863	\$51,135,562
10	F.T.E.				519.7
11					
12	SECTION 14. BOARD OF REGENTS				
13	Regents System Office				
14	Personal Services	\$3,232,765	\$76,649	\$861,228	\$4,170,642
15	Operating Expenses	\$3,939,747	\$936,357	\$11,587,676	\$16,463,780
16					
17	Total	\$7,172,512	\$1,013,006	\$12,448,904	\$20,634,422
18	F.T.E.				75.5
19					
20	Regents Employee Compensation & Health Insurance				
21	Personal Services	\$4,269,698	\$762,572	\$3,017,374	\$8,049,644
22	Operating Expenses	\$0	\$0	\$0	\$0
23					
24	Total	\$4,269,698	\$762,572	\$3,017,374	\$8,049,644
25	F.T.E.				0.0
26					
27	University of South Dakota Proper				
28	Personal Services	\$24,932,195	\$3,246,861	\$20,755,332	\$48,934,388
29	Operating Expenses	\$2,166,041	\$5,631,055	\$16,904,407	\$24,701,503
30					
31	Total	\$27,098,236	\$8,877,916	\$37,659,739	\$73,635,891
32	F.T.E.				1,126.5
33					
34	South Dakota School of Medicine				
35	Personal Services	\$9,175,134	\$1,839,687	\$4,437,447	\$15,452,268
36	Operating Expenses	\$394,855	\$2,700,300	\$2,258,975	\$5,354,130
37					
38	Total	\$9,569,989	\$4,539,987	\$6,696,422	\$20,806,398
39	F.T.E.				248.5
40					
41	South Dakota State University Proper				
42	Personal Services	\$31,205,432	\$2,856,685	\$25,668,707	\$59,730,824
43	Operating Expenses	\$2,697,662	\$8,153,953	\$25,213,459	\$36,065,074

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$33,903,094	\$11,010,638	\$50,882,166	\$95,795,898
3	F.T.E.				1,372.5
4					
5	Cooperative Extension Service				
6	Personal Services	\$5,833,102	\$4,392,745	\$169,769	\$10,395,616
7	Operating Expenses	\$357,844	\$526,908	\$375,413	\$1,260,165
8					
9	Total	\$6,190,946	\$4,919,653	\$545,182	\$11,655,781
10	F.T.E.				240.3
11					
12	Agricultural Experiment Station				
13	Personal Services	\$7,401,779	\$3,808,393	\$2,056,755	\$13,266,927
14	Operating Expenses	\$577,130	\$1,675,634	\$3,636,542	\$5,889,306
15					
16	Total	\$7,978,909	\$5,484,027	\$5,693,297	\$19,156,233
17	F.T.E.				363.4
18					
19	South Dakota School of Mines & Technology				
20	Personal Services	\$8,705,548	\$2,411,991	\$6,902,247	\$18,019,786
21	Operating Expenses	\$1,588,525	\$2,963,812	\$6,835,195	\$11,387,532
22					
23	Total	\$10,294,073	\$5,375,803	\$13,737,442	\$29,407,318
24	F.T.E.				348.2
25					
26	Northern State University				
27	Personal Services	\$7,109,986	\$1,053,669	\$6,359,675	\$14,523,330
28	Operating Expenses	\$850,393	\$2,757,653	\$5,896,391	\$9,504,437
29					
30	Total	\$7,960,379	\$3,811,322	\$12,256,066	\$24,027,767
31	F.T.E.				305.3
32					
33	Black Hills State University				
34	Personal Services	\$5,951,118	\$1,273,252	\$8,242,095	\$15,466,465
35	Operating Expenses	\$853,356	\$3,597,549	\$7,455,164	\$11,906,069
36					
37	Total	\$6,804,474	\$4,870,801	\$15,697,259	\$27,372,534
38	F.T.E.				354.2
39					
40	Dakota State University				
41	Personal Services	\$5,432,718	\$348,112	\$3,848,143	\$9,628,973
42	Operating Expenses	\$309,269	\$1,300,413	\$4,046,877	\$5,656,559
43					
44	Total	\$5,741,987	\$1,648,525	\$7,895,020	\$15,285,532
45	F.T.E.				199.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	South Dakota School for the Deaf				
3	Personal Services	\$2,401,574	\$97,401	\$0	\$2,498,975
4	Operating Expenses	\$307,080	\$33,545	\$327,230	\$667,855
5					
6	Total	\$2,708,654	\$130,946	\$327,230	\$3,166,830
7	F.T.E.				56.9
8					
9	South Dakota School for the Blind and Visually impaired				
10	Personal Services	\$1,817,001	\$21,538	\$0	\$1,838,539
11	Operating Expenses	\$122,303	\$40,911	\$237,124	\$400,338
12					
13	Total	\$1,939,304	\$62,449	\$237,124	\$2,238,877
14	F.T.E.				49.6
15					
16	DEPARTMENT TOTAL, BOARD OF REGENTS				
17	Personal Services	\$ 117,468,050	\$ 22,189,555	\$ 82,318,772	\$221,976,377
18	Operating Expenses	\$ 14,164,205	\$ 30,318,090	\$ 84,774,453	\$129,256,748
19					
20	Total	\$ 131,632,255	\$ 52,507,645	\$ 167,093,225	\$351,233,125
21	F.T.E.				4,740.4
22					
23	SECTION 15. DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
24	Adjutant General				
25	Personal Services	\$217,924	\$0	\$11,584	\$229,508
26	Operating Expenses	\$204,580	\$11,300	\$31	\$215,911
27					
28	Total	\$422,504	\$11,300	\$11,615	\$445,419
29	F.T.E.				4.3
30					
31	Army Guard				
32	Personal Services	\$570,341	\$934,521	\$0	\$1,504,862
33	Operating Expenses	\$843,662	\$3,642,294	\$0	\$4,485,956
34					
35	Total	\$1,414,003	\$4,576,815	\$0	\$5,990,818
36	F.T.E.				48.6
37					
38	Air Guard				
39	Personal Services	\$122,333	\$1,353,509	\$0	\$1,475,842
40	Operating Expenses	\$133,302	\$1,269,486	\$0	\$1,402,788
41					
42	Total	\$255,635	\$2,622,995	\$0	\$2,878,630
43	F.T.E.				41.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Emergency Management				
3	Personal Services	\$323,725	\$396,644	\$70,363	\$790,732
4	Operating Expenses	\$60,903	\$1,035,257	\$23,017	\$1,119,177
5					
6	Total	\$384,628	\$1,431,901	\$93,380	\$1,909,909
7	F.T.E.				18.0
8					
9	Veterans' Benefits & Services				
10	Personal Services	\$556,378	\$147,984	\$0	\$704,362
11	Operating Expenses	\$274,557	\$38,029	\$0	\$312,586
12					
13	Total	\$830,935	\$186,013	\$0	\$1,016,948
14	F.T.E.				17.0
15					
16	State Veterans' Home				
17	Personal Services	\$901,465	\$0	\$1,346,782	\$2,248,247
18	Operating Expenses	\$396,074	\$0	\$1,185,289	\$1,581,363
19					
20	Total	\$1,297,539	\$0	\$2,532,071	\$3,829,610
21	F.T.E.				73.0
22					
23	DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS				
24	Personal Services	\$2,692,166	\$2,832,658	\$1,428,729	\$6,953,553
25	Operating Expenses	\$1,913,078	\$5,996,366	\$1,208,337	\$9,117,781
26					
27	Total	\$4,605,244	\$8,829,024	\$2,637,066	\$16,071,334
28	F.T.E.				201.9
29					
30	SECTION 16. DEPARTMENT OF CORRECTIONS				
31	Administration, Central Office				
32	Personal Services	\$1,179,076	\$0	\$0	\$1,179,076
33	Operating Expenses	\$6,033,035	\$1,270,125	\$61,450	\$7,364,610
34					
35	Total	\$7,212,111	\$1,270,125	\$61,450	\$8,543,686
36	F.T.E.				25.5
37					
38	Mike Durfee State Prison				
39	Personal Services	\$6,204,725	\$7,542	\$311,785	\$6,524,052
40	Operating Expenses	\$2,788,849	\$125,000	\$400,413	\$3,314,262
41					
42	Total	\$8,993,574	\$132,542	\$712,198	\$9,838,314
43	F.T.E.				168.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	State Penitentiary				
3	Personal Services	\$10,196,156	\$62,198	\$103,735	\$10,362,089
4	Operating Expenses	\$4,922,325	\$338,496	\$436,776	\$5,697,597
5					
6	Total	\$15,118,481	\$400,694	\$540,511	\$16,059,686
7	F.T.E.				271.0
8					
9	Women's Prison				
10	Personal Services	\$1,655,508	\$178,464	\$0	\$1,833,972
11	Operating Expenses	\$965,987	\$208,249	\$89,000	\$1,263,236
12					
13	Total	\$2,621,495	\$386,713	\$89,000	\$3,097,208
14	F.T.E.				52.0
15					
16	Pheasantland Industries				
17	Personal Services	\$0	\$0	\$587,123	\$587,123
18	Operating Expenses	\$0	\$0	\$2,298,348	\$2,298,348
19					
20	Total	\$0	\$0	\$2,885,471	\$2,885,471
21	F.T.E.				16.0
22					
23	Community Service				
24	Personal Services	\$0	\$0	\$423,155	\$423,155
25	Operating Expenses	\$318,943	\$0	\$705,217	\$1,024,160
26					
27	Total	\$318,943	\$0	\$1,128,372	\$1,447,315
28	F.T.E.				7.0
29					
30	Parole Services				
31	Personal Services	\$1,595,293	\$0	\$0	\$1,595,293
32	Operating Expenses	\$460,833	\$347,068	\$0	\$807,901
33					
34	Total	\$2,056,126	\$347,068	\$0	\$2,403,194
35	F.T.E.				39.5
36					
37	Juvenile Community Corrections				
38	Personal Services	\$1,158,181	\$430,577	\$54,062	\$1,642,820
39	Operating Expenses	\$1,467,131	\$989,716	\$351,797	\$2,808,644
40					
41	Total	\$2,625,312	\$1,420,293	\$405,859	\$4,451,464
42	F.T.E.				44.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	State Training School				
3	Personal Services	\$2,338,487	\$127,210	\$23,498	\$2,489,195
4	Operating Expenses	\$1,007,241	\$190,678	\$155,390	\$1,353,309
5					
6	Total	\$3,345,728	\$317,888	\$178,888	\$3,842,504
7	F.T.E.				69.4
8					
9	Juvenile Prison				
10	Personal Services	\$1,025,964	\$0	\$0	\$1,025,964
11	Operating Expenses	\$146,625	\$0	\$11,200	\$157,825
12					
13	Total	\$1,172,589	\$0	\$11,200	\$1,183,789
14	F.T.E.				30.0
15					
16	Living Center				
17	Personal Services	\$704,345	\$199,808	\$0	\$904,153
18	Operating Expenses	\$113,140	\$0	\$14,942	\$128,082
19					
20	Total	\$817,485	\$199,808	\$14,942	\$1,032,235
21	F.T.E.				26.0
22					
23	Boot Camp				
24	Personal Services	\$2,288,819	\$0	\$0	\$2,288,819
25	Operating Expenses	\$124,192	\$0	\$14,280	\$138,472
26					
27	Total	\$2,413,011	\$0	\$14,280	\$2,427,291
28	F.T.E.				59.0
29					
30	Custer Youth Corrections Center				
31	Personal Services	\$1,334,677	\$15,581	\$35,654	\$1,385,912
32	Operating Expenses	\$1,838,377	\$550,575	\$39,048	\$2,428,000
33					
34	Total	\$3,173,054	\$566,156	\$74,702	\$3,813,912
35	F.T.E.				40.0
36					
37	CYCC East Campus				
38	Personal Services	\$408,499	\$446,428	\$0	\$854,927
39	Operating Expenses	\$135,844	\$1,085	\$10,400	\$147,329
40					
41	Total	\$544,343	\$447,513	\$10,400	\$1,002,256
42	F.T.E.				25.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, CORRECTIONS				
3	Personal Services	\$30,089,730	\$1,467,808	\$1,539,012	\$33,096,550
4	Operating Expenses	\$20,322,522	\$4,020,992	\$4,588,261	\$28,931,775
5					
6	Total	\$50,412,252	\$5,488,800	\$6,127,273	\$62,028,325
7	F.T.E.				873.4
8					
9	SECTION 17. DEPARTMENT OF HUMAN SERVICES				
10	Administration, Secretary of Human Services				
11	Personal Services	\$521,259	\$525,421	\$4,264	\$1,050,944
12	Operating Expenses	\$845,627	\$160,254	\$501,300	\$1,507,181
13					
14	Total	\$1,366,886	\$685,675	\$505,564	\$2,558,125
15	F.T.E.				26.0
16					
17	Developmental Disabilities				
18	Personal Services	\$326,579	\$268,990	\$0	\$595,569
19	Operating Expenses	\$21,194,897	\$39,282,766	\$0	\$60,477,663
20					
21	Total	\$21,521,476	\$39,551,756	\$0	\$61,073,232
22	F.T.E.				14.0
23					
24	South Dakota Developmental Center--Redfield				
25	Personal Services	\$4,960,285	\$7,990,299	\$18,486	\$12,969,070
26	Operating Expenses	\$1,676,444	\$2,716,080	\$145,096	\$4,537,620
27					
28	Total	\$6,636,729	\$10,706,379	\$163,582	\$17,506,690
29	F.T.E.				410.1
30					
31	Alcohol and Drug Abuse				
32	Personal Services	\$1,124,164	\$484,558	\$10,680	\$1,619,402
33	Operating Expenses	\$1,744,047	\$6,872,217	\$223,794	\$8,840,058
34					
35	Total	\$2,868,211	\$7,356,775	\$234,474	\$10,459,460
36	F.T.E.				45.5
37					
38	Rehabilitation Services				
39	Personal Services	\$512,842	\$2,972,391	\$0	\$3,485,233
40	Operating Expenses	\$2,425,854	\$8,522,596	\$1,479,461	\$12,427,911

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$2,938,696	\$11,494,987	\$1,479,461	\$15,913,144
3	F.T.E.				94.6
4					
5	Telecommunications Services for the Deaf				
6	Personal Services	\$0	\$0	\$0	\$0
7	Operating Expenses	\$0	\$0	\$972,100	\$972,100
8					
9	Total	\$0	\$0	\$972,100	\$972,100
10	F.T.E.				0.0
11					
12	Services to the Blind & Visually Impaired				
13	Personal Services	\$391,974	\$942,990	\$83,577	\$1,418,541
14	Operating Expenses	\$392,258	\$1,091,020	\$42,967	\$1,526,245
15					
16	Total	\$784,232	\$2,034,010	\$126,544	\$2,944,786
17	F.T.E.				36.2
18					
19	Human Services Center				
20	Personal Services	\$15,269,616	\$5,312,053	\$72,218	\$20,653,887
21	Operating Expenses	\$8,081,093	\$1,317,753	\$108,031	\$9,506,877
22					
23	Total	\$23,350,709	\$6,629,806	\$180,249	\$30,160,764
24	F.T.E.				565.5
25					
26	Community Mental Health				
27	Personal Services	\$437,836	\$110,205	\$0	\$548,041
28	Operating Expenses	\$8,970,401	\$8,012,584	\$6,000	\$16,988,985
29					
30	Total	\$9,408,237	\$8,122,789	\$6,000	\$17,537,026
31	F.T.E.				12.0
32					
33	West Farm and Watertown Home and School				
34	Personal Services	\$339,596	\$713,756	\$0	\$1,053,352
35	Operating Expenses	\$526,377	\$272,458	\$0	\$798,835
36					
37	Total	\$865,973	\$986,214	\$0	\$1,852,187
38	F.T.E.				31.5
39					
40	DEPARTMENT TOTAL, HUMAN SERVICES				
41	Personal Services	\$23,884,151	\$19,320,663	\$189,225	\$43,394,039
42	Operating Expenses	\$45,856,998	\$68,247,728	\$3,478,749	\$117,583,475

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$69,741,149	\$87,568,391	\$3,667,974	\$160,977,514
3	F.T.E.				1,235.4
4					
5	SECTION 18. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
6	Financial and Technical Assistance				
7	Personal Services	\$1,419,572	\$831,784	\$483,514	\$2,734,870
8	Operating Expenses	\$424,762	\$571,036	\$207,013	\$1,202,811
9					
10	Total	\$1,844,334	\$1,402,820	\$690,527	\$3,937,681
11	F.T.E.				58.0
12					
13	Environmental Services				
14	Personal Services	\$2,579,276	\$1,843,695	\$1,156,282	\$5,579,253
15	Operating Expenses	\$754,613	\$1,499,940	\$615,075	\$2,869,628
16					
17	Total	\$3,333,889	\$3,343,635	\$1,771,357	\$8,448,881
18	F.T.E.				116.5
19					
20	Regulated Response Fund				
21	Personal Services	\$0	\$0	\$0	\$0
22	Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
23					
24	Total	\$0	\$0	\$1,750,000	\$1,750,000
25	F.T.E.				0.0
26					
27	Livestock Cleanup Fund				
28	Personal Services	\$0	\$0	\$0	\$0
29	Operating Expenses	\$0	\$0	\$765,000	\$765,000
30					
31	Total	\$0	\$0	\$765,000	\$765,000
32	F.T.E.				0.0
33					
34	DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES				
35	Personal Services	\$3,998,848	\$2,675,479	\$1,639,796	\$8,314,123
36	Operating Expenses	\$1,179,375	\$2,070,976	\$3,337,088	\$6,587,439
37					
38	Total	\$5,178,223	\$4,746,455	\$4,976,884	\$14,901,562
39	F.T.E.				174.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 19. UNIFIED JUDICIAL SYSTEM				
3	State Bar of South Dakota--Informational				
4	Personal Services	\$0	\$0	\$172,051	\$172,051
5	Operating Expenses	\$0	\$0	\$334,689	\$334,689
6					
7	Total	\$0	\$0	\$506,740	\$506,740
8	F.T.E.				3.0
9					
10	Unified Judicial System				
11	Personal Services	\$19,960,364	\$66,059	\$265,341	\$20,291,764
12	Operating Expenses	\$2,778,251	\$403,203	\$2,761,510	\$5,942,964
13					
14	Total	\$22,738,615	\$469,262	\$3,026,851	\$26,234,728
15	F.T.E.				454.6
16					
17	Judicial Employee Compensation and Health Insurance				
18	Personal Services	\$896,870	\$2,968	\$19,653	\$919,491
19	Operating Expenses	\$0	\$0	\$0	\$0
20					
21	Total	\$896,870	\$2,968	\$19,653	\$919,491
22	F.T.E.				0.0
23					
24	DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
25	Personal Services	\$20,857,234	\$69,027	\$457,045	\$21,383,306
26	Operating Expenses	\$2,778,251	\$403,203	\$3,096,199	\$6,277,653
27					
28	Total	\$23,635,485	\$472,230	\$3,553,244	\$27,660,959
29	F.T.E.				457.6
30					
31	SECTION 20. LEGISLATIVE DEPARTMENT				
32	Legislative Operations				
33	Appropriation	\$4,452,875	\$0	\$45,000	\$4,497,875
34	F.T.E.				37.2
35					
36	Legislative Contingency Fund				
37	Appropriation	\$50,000	\$0	\$0	\$50,000
38	F.T.E.				0.0
39					
40	Legislative Employee Compensation and Health Insurance				
41	Personal Services	\$154,674	\$0	\$0	\$154,674
42	Operating Expenses	\$0	\$0	\$0	\$0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$154,674	\$0	\$0	\$154,674
3	F.T.E.				0.0
4					
5	Legislative Audit				
6	Personal Services	\$1,897,035	\$0	\$0	\$1,897,035
7	Operating Expenses	\$333,210	\$0	\$0	\$333,210
8					
9	Total	\$2,230,245	\$0	\$0	\$2,230,245
10	F.T.E.				36.0
11					
12	DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT				
13	Personal Services	\$ 2,051,709	\$0	\$0	\$2,051,709
14	Operating Expenses	\$ 333,210	\$0	\$0	\$333,210
15	L.R.C. Appropriation	\$ 4,502,875	\$0	\$45,000	\$4,547,875
16					
17	TOTAL	\$6,887,794	\$0	\$45,000	\$6,932,794
18	F.T.E.				73.2
19					
20	SECTION 21. ATTORNEY GENERAL				
21	Legal Services				
22	Personal Services	\$2,508,771	\$1,121,012	\$308,238	\$3,938,021
23	Operating Expenses	\$383,677	\$1,798,676	\$234,423	\$2,416,776
24					
25	Total	\$2,892,448	\$2,919,688	\$542,661	\$6,354,797
26	F.T.E.				71.0
27					
28	Criminal Investigation				
29	Personal Services	\$1,237,428	\$444,289	\$880,659	\$2,562,376
30	Operating Expenses	\$511,781	\$1,752,122	\$351,365	\$2,615,268
31					
32	Total	\$1,749,209	\$2,196,411	\$1,232,024	\$5,177,644
33	F.T.E.				52.0
34					
35	Law Enforcement Training				
36	Personal Services	\$0	\$0	\$334,647	\$334,647
37	Operating Expenses	\$0	\$0	\$628,537	\$628,537
38					
39	Total	\$0	\$0	\$963,184	\$963,184
40	F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	911 Training			
3	Personal Services	\$0	\$0	\$79,887
4	Operating Expenses	\$0	\$0	\$64,579
5				
6	Total	\$0	\$0	\$144,466
7	F.T.E.			2.0
8				
9	DEPARTMENT TOTAL, ATTORNEY GENERAL			
10	Personal Services	\$3,746,199	\$1,565,301	\$1,603,431
11	Operating Expenses	\$895,458	\$3,550,798	\$1,278,904
12				
13	Total	\$4,641,657	\$5,116,099	\$2,882,335
14	F.T.E.			132.0
15				
16	SECTION 22. SCHOOL & PUBLIC LANDS			
17	Administration of School and Public Lands			
18	Personal Services	\$336,619	\$0	\$0
19	Operating Expenses	\$119,574	\$19,500	\$165,000
20				
21	Total	\$456,193	\$19,500	\$165,000
22	F.T.E.			7.0
23				
24	DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS			
25	Personal Services	\$336,619	\$0	\$0
26	Operating Expenses	\$119,574	\$19,500	\$165,000
27				
28	Total	\$456,193	\$19,500	\$165,000
29	F.T.E.			7.0
30				
31	SECTION 23. SECRETARY OF STATE			
32	Secretary of State			
33	Personal Services	\$593,343	\$0	\$11,268
34	Operating Expenses	\$183,555	\$0	\$158,732
35				
36	Total	\$776,898	\$0	\$170,000
37	F.T.E.			14.3
38				
39	DEPARTMENT TOTAL, SECRETARY OF STATE			
40	Personal Services	\$593,343	\$0	\$11,268
41	Operating Expenses	\$183,555	\$0	\$158,732

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$776,898	\$0	\$170,000	\$946,898
3	F.T.E.				14.3
4					
5	SECTION 24. STATE TREASURER				
6	Treasury Management				
7	Personal Services	\$241,459	\$0	\$0	\$241,459
8	Operating Expenses	\$167,548	\$0	\$0	\$167,548
9					
10	Total	\$409,007	\$0	\$0	\$409,007
11	F.T.E.				5.5
12					
13	Unclaimed Property--Informational				
14	Personal Services	\$0	\$0	\$130,672	\$130,672
15	Operating Expenses	\$0	\$0	\$1,656,885	\$1,656,885
16					
17	Total	\$0	\$0	\$1,787,557	\$1,787,557
18	F.T.E.				3.0
19					
20	Investment of State Funds				
21	Personal Services	\$0	\$0	\$3,152,219	\$3,152,219
22	Operating Expenses	\$0	\$0	\$1,140,992	\$1,140,992
23					
24	Total	\$0	\$0	\$4,293,211	\$4,293,211
25	F.T.E.				20.0
26					
27	DEPARTMENT TOTAL, STATE TREASURER				
28	Personal Services	\$241,459	\$0	\$3,282,891	\$3,524,350
29	Operating Expenses	\$167,548	\$0	\$2,797,877	\$2,965,425
30					
31	Total	\$409,007	\$0	\$6,080,768	\$6,489,775
32	F.T.E.				28.5
33					
34	SECTION 25. STATE AUDITOR				
35	State Auditor				
36	Personal Services	\$722,483	\$0	\$0	\$722,483
37	Operating Expenses	\$117,147	\$0	\$0	\$117,147
38					
39	Total	\$839,630	\$0	\$0	\$839,630
40	F.T.E.				16.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, STATE AUDITOR				
3	Personal Services	\$722,483	\$0	\$0	\$722,483
4	Operating Expenses	\$117,147	\$0	\$0	\$117,147
5					
6	Total	\$839,630	\$0	\$0	\$839,630
7	F.T.E.				16.8
8					
9					
10	STATE TOTAL				
11	Personal Services	\$245,395,641	\$109,067,419	\$209,520,605	\$563,983,665
12	Operating Expenses	\$597,240,851	\$830,436,415	\$421,035,895	\$1,848,713,161
13	Single Line Item Appropriation	\$4,502,875	\$0	\$45,000	\$4,547,875
14					
15	TOTAL	\$847,139,367	\$939,503,834	\$630,601,500	\$2,417,244,701
16	F.T.E.				13,062.0

17 Section 26. The state treasurer shall transfer to the state general fund money from the
 18 following funds for the purposes herein indicated:

19 From the Highway Fund:

20	Radio Communications Operations	\$1,361,391
21	Governor's Office Operations	\$76,507

22 From the Game, Fish and Parks Administrative Revolving Fund:

23	Radio Communications Operations	\$136,277
24	Governor's Office Operations	\$12,882

25 From the Motor Vehicle Fund:

26	Radio Communications Operations	\$169,086
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27 From the People's Interest Fund: \$800,000

28 Section 27. The state treasurer shall transfer to the state general fund one hundred forty
 29 thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

1 Section 28. The special committee created by chapter 4-8A may, upon recommendation of
2 the Governor and a majority vote of all members of the special committee, establish the
3 maximum salary or per diem compensation and allowable expenses that may be paid to members
4 of state boards, councils, commissions, and advisory bodies created by law during the
5 Seventy-sixth Legislative Session or created by an executive order of the Governor.