State of South Dakota

SEVENTY-FOURTH SESSION LEGISLATIVE ASSEMBLY, 1999

191C0554

House engrossed no. HB1179 - 3/4/99

Introduced by: The Committee on Appropriations

1	FOR AN ACT ENTITLED, An Act to appropriate money for the expenses of the legislative,
2	judicial, and executive departments of the state, certain officers, boards, and departments,
3	for support and maintenance of the educational, charitable, and penal institutions, the South
4	Dakota Veterans' Home, for maintenance of the state capitol, and for support and
5	maintenance of the state guard.
6	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:
7	Section 1. There is hereby appropriated the following sums of money, or so much thereof
8	as may be necessary, out of any money in the state treasury not otherwise appropriated, for the
9	expenses of the legislative, judicial, and executive departments of the state, certain officers,
10	boards, and departments, and for support and maintenance of the educational, charitable, and
11	penal institutions, the South Dakota Veterans' Home, the state capitol, and the state guard for
12	the fiscal year ending June 30, 2000.

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2	SECTION 2. DEPARTMENT Executive Operations, Governor's Off		MANAGEMENT	-	
3	Personal Services	\$1,278,398	\$157,016	\$0	\$1,435,414
	Operating Expenses	\$419,966	\$47,651	\$0	\$467,617
4 5	a haramag an harasa	*****	* ,== .	**	*,
6	Total	\$1,698,364	\$204,667	\$0	\$1,903,031
7	F.T.E.				22.5
8					
9	Governor's Contingency Fund				
10	Personal Services	\$0	\$0	\$0	\$0
11	Operating Expenses	\$100,000	\$0	\$0	\$100,000
12			•	•	
13 14	Total	\$100,000	\$0	\$0	\$100,000
15	F.T.E.				0.0
16	Governor's Office of Economic Devel	onment			
17	Personal Services	\$1,187,553	\$405,029	\$324,388	\$1,916,970
18	Operating Expenses	\$797,785	\$9,953,719	\$6,112,954	\$16,864,458
19	a paramag and an according	4 : 5: ,: 55	+ -,,-	+ -,:: <u>-</u> ,	* ,
20	Total	\$1,985,338	\$10,358,748	\$6,437,342	\$18,781,428
21	F.T.E.				44.8
22					
23	Lieutenant Governor				
24	Personal Services	\$13,403	\$0	\$0	\$13,403
25	Operating Expenses	\$14,290	\$0	\$0	\$14,290
26		407.000			407.000
27 28	Total	\$27,693	\$0	\$0	\$27,693
28 29	F.T.E.				0.5
30	Tribal Government Relations				
31	Personal Services	\$89,481	\$0	\$0	\$89,481
32	Operating Expenses	\$21,749	\$0	\$0	\$21,749
33	a paramag and an according	4 =1,112	**	**	
34	Total	\$111,230	\$0	\$0	\$111,230
35	F.T.E.				2.0
36					
37	Bureau of Finance and Management				
38	Personal Services	\$514,507	\$0	\$722,416	\$1,236,923
39	Operating Expenses	\$141,530	\$0	\$1,685,066	\$1,826,596
40		#050.007		Фо 407 400	40.000.540
41 42	Total	\$656,037	\$0	\$2,407,482	\$3,063,519
42	F.T.E.				26.5
44	Sale Leaseback, B.F.M.				
45	Personal Services	\$0	\$0	\$0	\$0
46	Operating Expenses	\$13,799,631	\$0	\$0	\$13,799,631
47	a haramag an harasa	* , ,	**	**	* , ,
48	Total	\$13,799,631	\$0	\$0	\$13,799,631
49	F.T.E.				0.0
50					
51	Computer Services and Development	t			
52	Personal Services	\$0	\$0	\$0	\$0
53	Operating Expenses	\$500,000	\$0	\$1,717,364	\$2,217,364
54					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2 3	Total F.T.E.	\$500,000	\$0	\$1,717,364	\$2,217,364 0.0
4	Administrative Services, Bureau	of Administration			
5	Personal Services	\$0	\$0	\$350,649	\$350,649
6	Operating Expenses	\$582,334	\$0	\$169,563	\$751,897
7					
8	Total	\$582,334	\$0	\$520,212	\$1,102,546
9 10	F.T.E.				8.0
11	Sale Leaseback, B.O.A.				
12	Personal Services	\$0	\$0	\$0	\$0
13	Operating Expenses	\$1,014,362	\$0	\$0	\$1,014,362
14	, ,				
15	Total	\$1,014,362	\$0	\$0	\$1,014,362
16	F.T.E.				0.0
17					
18 19	Central Services, B.O.A.	£420,400	Φ0	£4.000.400	£4.004.07C
20	Personal Services	\$138,490 \$208,982	\$0 \$0	\$4,086,486 \$17,065,033	\$4,224,976 \$17,274,014
21	Operating Expenses	Φ200,902	ΦΟ	\$17,065,932	\$17,274,914
22	Total	\$347,472	\$0	\$21,152,418	\$21,499,890
23	F.T.E.	, , , , , , , , , , , , , , , , , , ,	• •	, , , ,	152.5
24					
25	State Engineer				
26	Personal Services	\$0	\$0	\$648,920	\$648,920
27	Operating Expenses	\$4,950	\$0	\$216,570	\$221,520
28 29	Tatal	#4.050	Φ0	# 005_400	#070 440
30	Total F.T.E.	\$4,950	\$0	\$865,490	\$870,440 15.0
31	1.1.L.				13.0
32	Statewide Maintenance & Repair				
33	Personal Services	\$0	\$0	\$0	\$0
34	Operating Expenses	\$3,000,000	\$1,000,000	\$2,400,000	\$6,400,000
35					
36	Total	\$3,000,000	\$1,000,000	\$2,400,000	\$6,400,000
37 38	F.T.E.				0.0
39	Office of Hearing Everniners				
40	Office of Hearing Examiners Personal Services	\$293,869	\$0	\$0	\$293,869
41	Operating Expenses	\$96,374	\$0	\$0	\$96,374
42	-	****	• •	• •	+ , -
43	Total	\$390,243	\$0	\$0	\$390,243
44	F.T.E.				6.0
45					
46	PEPL Fund Administration	•	•		
47 48	Personal Services	\$0	\$0 \$0	\$118,697	\$118,697
46 49	Operating Expenses	\$0	\$0	\$462,788	\$462,788
50	Total	\$0	\$0	\$581,485	\$581,485
51	F.T.E.	ΨΟ	Ψ	ψ001,100	3.0
52					
53	PEPL Fund				
54	Personal Services	\$0	\$0	\$0	\$0
55	Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
	Total	\$0	\$0	\$1,300,000	\$1,300,000
3	F.T.E.				0.0
2 3 4 5					
5	Data Centers, B.I.T.				
6	Personal Services	\$0	\$0	\$2,053,682	\$2,053,682
7	Operating Expenses	\$0	\$0	\$3,403,631	\$3,403,631
8					
9	Total	\$0	\$0	\$5,457,313	\$5,457,313
10	F.T.E.				46.0
11					
12	Development Division, B.I.T.				_
13	Personal Services	\$0	\$0	\$4,767,599	\$4,767,599
14	Operating Expenses	\$0	\$0	\$2,529,777	\$2,529,777
15	-	40	40	47.007.070	AT 007 070
16 17	Total	\$0	\$0	\$7,297,376	\$7,297,376
18	F.T.E.				100.0
19	Talanammunications D.I.T.				
20	Telecommunications, B.I.T. Personal Services	\$0	\$0	¢2 925 450	\$2 92E 4E0
21	Operating Expenses	\$0 \$0	\$0 \$0	\$3,825,450 \$13,487,521	\$3,825,450 \$13,487,521
22	Operating Expenses	ΦΟ	Φ0	φ13,407,321	φ13,40 <i>1</i> ,321
23	Total	\$0	\$0	\$17,312,971	\$17,312,971
24	F.T.E.	ΨΟ	ΨΟ	ψ17,512,571	96.0
25	1.1.L.				30.0
26	South Dakota Public Broadcasting				
27	Personal Services	\$1,623,737	\$0	\$490,256	\$2,113,993
28	Operating Expenses	\$1,479,923	\$300,027	\$1,628,230	\$3,408,180
29	3 / 1	* , -,-	*,-	* //	, , , , , , , , , , , , , , , , , , , ,
30	Total	\$3,103,660	\$300,027	\$2,118,486	\$5,522,173
31	F.T.E.				67.8
32					
33	B.I.T. Administration				
34	Personal Services	\$0	\$0	\$720,772	\$720,772
35	Operating Expenses	\$0	\$0	\$398,392	\$398,392
36					
37	Total	\$0	\$0	\$1,119,164	\$1,119,164
38	F.T.E.				17.0
39					
40	State Radio				
41	Personal Services	\$1,116,877	\$0	\$79,882	\$1,196,759
42	Operating Expenses	\$576,330	\$0	\$910,024	\$1,486,354
43					_
44	Total	\$1,693,207	\$0	\$989,906	\$2,683,113
45	F.T.E.				33.0
46					
47	Personnel Management and Employ				•
48	Personal Services	\$270,463	\$0	\$2,288,008	\$2,558,471
49	Operating Expenses	\$77,441	\$0	\$1,640,511	\$1,717,952
50	Tetal	#0.47.00 4	Φ.	#0.000.540	Φ4 0 7 0 400
51 52	Total	\$347,904	\$0	\$3,928,519	\$4,276,423
53	F.T.E.				68.0
54	Employee Componentian and Hastin	Incurance			
55	Employee Compensation and Health Personal Services	\$4,431,196	\$3,754,583	\$4,941,237	\$13 127 D16
55	i Gisorial Services	ψ 4 ,431,130	ψυ, ευ4,υου	ψ+,541,231	\$13,127,016

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			GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2		Operating Expenses	\$0	\$0	\$0	\$0
2 3 4 5		Total F.T.E.	\$4,431,196	\$3,754,583	\$4,941,237	\$13,127,016 0.0
6 7	DEPART	MENT TOTAL, EXECUTIVE Personal Services		#4.246.620	ФОБ 440 440	#40.000.044
8		Operating Expenses	\$10,957,974 \$22,835,647	\$4,316,628 \$11,301,397	\$25,418,442 \$55,128,323	\$40,693,044 \$89,265,367
9 10		Total	\$33,793,621	\$15,618,025	\$80,546,765	\$129,958,411
11 12		F.T.E.				708.6
13 14	Coord	SECTION 3. DEPARTMEN stary of Revenue	IT OF REVENUE			
15	Secre	Personal Services	\$76,759	\$0	\$1,221,527	\$1,298,286
16 17		Operating Expenses	\$35,311	\$0	\$850,590	\$885,901
18		Total	\$112,070	\$0	\$2,072,117	\$2,184,187
19		F.T.E.				33.5
20		_				
21 22	Busin	ess Tax Personal Services	\$0	Φ0	¢1 727 660	¢4 727 660
23		Operating Expenses	\$0 \$0	\$0 \$0	\$1,737,660 \$806,410	\$1,737,660 \$806,410
$\frac{23}{24}$		operating Expended	Ψ	Ψ	φοσο, 11ο	φοσο, 110
25		Total	\$0	\$0	\$2,544,070	\$2,544,070
26		F.T.E.				51.0
27						
28 29	Motor	Vehicles Personal Services	\$0	\$0	\$1,262,145	\$1,262,145
30		Operating Expenses	\$0 \$0	\$82,703	\$2,974,447	\$3,057,150
31		oporating Exponess	Ψ	ψοΣ,1 σσ	φ=,στ 1, τ 11	φο,σοι, τοσ
32		Total	\$0	\$82,703	\$4,236,592	\$4,319,295
33		F.T.E.				47.1
34 35	Drone	orthy and Chapial Tayon				
36	Prope	erty and Special Taxes Personal Services	\$459,011	\$0	\$0	\$459,011
37		Operating Expenses	\$180,407	\$0	\$0	\$180,407
38		, , ,	, ,			
39		Total	\$639,418	\$0	\$0	\$639,418
40		F.T.E.				12.0
41 42	Audits					
43	Audit	Personal Services	\$0	\$0	\$1,871,412	\$1,871,412
44		Operating Expenses	\$0	\$0	\$520,299	\$520,299
45						
46		Total	\$0	\$0	\$2,391,711	\$2,391,711
47		F.T.E.				52.0
48 49	DEDART	MENT TOTAL DEVENUE				
50	DEPARI	MENT TOTAL, REVENUE Personal Services	\$535,770	\$0	\$6,092,744	\$6,628,514
51		Operating Expenses	\$215,718	\$82,703	\$5,151,746	\$5,450,167
52		- 1 × 9 1 + 0.1000	4 = .5,. 10	+ 5=,. 50	Ţ=,.O.,O	+=, .00, .01
53		Total	\$751,488	\$82,703	\$11,244,490	\$12,078,681
54		F.T.E.				195.6
55						

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2	SECTION 4. DEPARTMENT OF Administration, Secretary of Agriculture	AGRICULTU	RE		
3	Personal Services	\$166,909	\$24,919	\$63,607	255435.0
4	Operating Expenses	\$116,599	\$16,058	\$26,705	\$159,362
2 3 4 5	3 1 3 3 3	* -,	* -,	, , , , ,	,,
6	Total	\$283,508	\$40,977	\$90,312	\$414,797
7	F.T.E.				7.0
8					
9	Agricultural Services				
10	Personal Services	\$608,520	\$223,561	\$404,767	\$1,236,848
11	Operating Expenses	\$336,257	\$353,165	\$840,911	\$1,530,333
12					
13	Total	\$944,777	\$576,726	\$1,245,678	\$2,767,181
14	F.T.E.				32.0
15					
16	Agricultural Development				_
17	Personal Services	\$0	\$10,984	\$276,730	\$287,714
18	Operating Expenses	\$0	\$69,966	\$414,399	\$484,365
19 20	Tara	Φ0	#00.050	# 004 400	#770.070
20	Total F.T.E.	\$0	\$80,950	\$691,129	\$772,079
22	F.1.E.				7.0
22	December Consequentian and Foreston				
24	Resource Conservation and Forestry Personal Services	\$710,588	\$476,628	\$217,504	\$1,404,720
25	Operating Expenses	\$425,648	\$371,914	\$217,504	\$1,404,720
26	Operating Expenses	ψ423,040	ψ5/1,914	Ψ202,322	ψ1,000,004
27	Total	\$1,136,236	\$848,542	\$420,026	\$2,404,804
28	F.T.E.	* 1,122,222	4 0.0,0.1=	¥ 1, 5 5	40.2
29					
30	State FairInformational				
31	Personal Services	\$0	\$0	\$646,653	\$646,653
32	Operating Expenses	\$0	\$0	\$1,169,084	\$1,169,084
33					
34	Total	\$0	\$0	\$1,815,737	\$1,815,737
35	F.T.E.				37.0
36					
37	American Dairy AssociationInformation	al			
38	Personal Services	\$0	\$0	\$518	\$518
39	Operating Expenses	\$0	\$0	\$1,250,003	\$1,250,003
40		•	•	4.	4
41 42	Total	\$0	\$0	\$1,250,521	\$1,250,521
	F.T.E.				0.0
43 44					
44 45	Wheat CommissionInformational	# 0	¢0	C4.44.047	C4 44 047
46	Personal Services	\$0 \$0	\$0 \$0	\$141,947	\$141,947
40 47	Operating Expenses	\$0	\$0	\$869,702	\$869,702
48	Total	\$0	\$0	\$1,011,649	\$1,011,649
49	F.T.E.	ΨΟ	ΨΟ	ψ1,011,040	3.0
50					3.0
51	Oilseeds CouncilInformational				
52	Personal Services	\$0	\$0	\$0	\$0
53	Operating Expenses	\$0	\$0	\$240,000	\$240,000
54					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2 3	Total F.T.E.	\$0	\$0	\$240,000	\$240,000 0.0
4 5	Soybean Research & PromotionInfor Personal Services	mational \$0	\$0	\$175 000	\$17F 000
6	Operating Expenses	\$0 \$0	\$0 \$0	\$175,000 \$1,258,000	\$175,000 \$1,258,000
7	Operating Experience	Ψ	Ψ	Ψ1,200,000	Ψ1,200,000
8	Total	\$0	\$0	\$1,433,000	\$1,433,000
9	F.T.E.				0.0
10					
11	Brand Board				
12	Personal Services	\$0	\$0	\$203,431	\$203,431
13	Operating Expenses	\$0	\$0	\$104,750	\$104,750
14		•-			•
15	Total	\$0	\$0	\$308,181	\$308,181
16 17	F.T.E.				6.0
18	Comp. Hillimation. Coursell. Informational				
19	Corn Utilization CouncilInformational Personal Services	\$0	\$0	\$77.960	\$77,860
20	Operating Expenses	\$0 \$0	\$0 \$0	\$77,860 \$1,702,166	\$1,702,166
21	Operating Expenses	ΨΟ	ΨΟ	ψ1,702,100	ψ1,702,100
22	Total	\$0	\$0	\$1,780,026	\$1,780,026
23	F.T.E.			, , ,	1.0
24					
25	Animal Industry Board				
26	Personal Services	\$983,735	\$472,226	\$0	\$1,455,961
27	Operating Expenses	\$271,662	\$224,898	\$40,000	\$536,560
28 29	Total	¢4 255 207	PC07.404	£40,000	\$4,000 F04
30	Total F.T.E.	\$1,255,397	\$697,124	\$40,000	\$1,992,521 40.9
31	r.i.L.				40.9
32	DEPARTMENT TOTAL, AGRICULTURE				
33	Personal Services	\$2,469,752	\$1,208,318	\$2,208,017	\$5,886,087
34	Operating Expenses	\$1,150,166	\$1,036,001	\$8,118,242	\$10,304,409
35					
36	TOTAL	\$3,619,918	\$2,244,319	\$10,326,259	\$16,190,496
37 38	F.T.E.				174.1
36 39	SECTION 5. DEPARTMENT C	OE TOUDISM			
40	Tourism	DE TOURISM			
41	Personal Services	\$0	\$0	\$853,772	\$853,772
42	Operating Expenses	\$0	\$0	\$4,651,596	\$4,651,596
43	, , ,			, , ,	, , ,
44	Total	\$0	\$0	\$5,505,368	\$5,505,368
45	F.T.E.				20.8
46					
47	DEPARTMENT TOTAL, TOURISM	<i>*</i> -	A =	***	A 0-2
48 49	Personal Services	\$0 \$0	\$0 \$0	\$853,772 \$4,651,506	\$853,772 \$4,651,506
	Operating Expenses	\$0	\$0	\$4,651,596	\$4,651,596
50 51	TOTAL	ው	ውር	¢ E E0E 260	¢ E E0E 260
52	TOTAL F.T.E.	\$0	\$0	\$5,505,368	\$5,505,368 20.8
53					20.0

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	SECTION 6. DEPARTMEN	NT OF GAME, FISH	& PARKS		
2	Conservation Reserve Enhanceme	nt Program			
3	Personal Services	\$0	\$0	\$0	0.0
4	Operating Expenses	\$3,000,000	\$0	\$0	\$3,000,000
5			•	•	
6 7	Total F.T.E.	\$3,000,000	\$0	\$0	\$3,000,000
8	F.I.E.				0.0
9	Administration, Secretary of Game.	Fish and Parks			
10	Personal Services	\$57,271	\$0	\$1,124,257	\$1,181,528
11	Operating Expenses	\$278,665	\$0	\$1,120,436	\$1,399,101
12			**	*1,1=2,122	* 1,555,151
13	Total	\$335,936	\$0	\$2,244,693	\$2,580,629
14	F.T.E.				27.6
15					
16	WildlifeInformational				
17	Personal Services	\$0	\$2,251,562	\$6,773,089	\$9,024,651
18	Operating Expenses	\$0	\$3,901,651	\$6,826,130	\$10,727,781
19					
20	Total	\$0	\$6,153,213	\$13,599,219	\$19,752,432
21	F.T.E.				250.1
22					
23	WildlifeDevelopment/Improvemer		40	Φ0	Φ0
24 25	Personal Services	\$0	\$0	\$0	\$0
25 26	Operating Expenses	\$0	\$885,000	\$45,000	\$930,000
27	Total	\$0	\$885,000	\$45,000	\$930,000
28	F.T.E.	ΦΟ	φοου,υυυ	φ45,000	0.0
29	1.1.2.				0.0
30	Parks & Recreation				
31	Personal Services	\$1,968,056	\$137,342	\$1,965,879	\$4,071,277
32	Operating Expenses	\$52,973	\$287,805	\$1,958,554	\$2,299,332
33					
34	Total	\$2,021,029	\$425,147	\$3,924,433	\$6,370,609
35	F.T.E.				155.7
36					
37	Development & Improvement, Park	s & Recreation			
38	Personal Services	\$0	\$45,729	\$0	\$45,729
39	Operating Expenses	\$112,175	\$1,642,660	\$1,171,739	\$2,926,574
40				•	•
41	Total	\$112,175	\$1,688,389	\$1,171,739	\$2,972,303
42 43	F.T.E.				1.3
43 44	Snowmobile TrailsInformational				
45	Personal Services	\$0	\$0	\$233,993	\$233,993
46	Operating Expenses	\$0 \$0	\$160,000	\$534,019	\$694,019
47	Operating Expenses	ΨΟ	Ψ100,000	ψ554,015	ψ054,015
48	Total	\$0	\$160,000	\$768,012	\$928,012
49	F.T.E.	**	******	******	9.1
50					
51	Custer State Park				
52	Personal Services	\$0	\$0	\$1,570,504	\$1,570,504
53	Operating Expenses	\$465,000	\$0	\$1,700,935	\$2,165,935
54					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2 3	Total F.T.E.	\$465,000	\$0	\$3,271,439	\$3,736,439 50.8
4	Capital Development, Custer State Park				
5	Personal Services	\$0	\$0	\$0	\$0
6	Operating Expenses	\$0	\$0	\$795,000	\$795,000
7					
8	Total	\$0	\$0	\$795,000	\$795,000
9	F.T.E.				0.0
10 11	DEDARTMENT TOTAL CAME FIGURA DA	DICO			
12	DEPARTMENT TOTAL, GAME, FISH & PA Personal Services		\$2.424.622	¢11 667 700	¢16 127 692
13	Operating Expenses	\$2,025,327 \$3,908,813	\$2,434,633 \$6,877,116	\$11,667,722 \$14,151,813	\$16,127,682 \$24,937,742
14	Operating Expenses	ψ5,900,013	φο,ο//,110	\$14,131,013	Ψ24,937,742
15	TOTAL	\$5,934,140	\$9,311,749	\$25,819,535	\$41,065,424
16	F.T.E.	ψ5,554,140	ψ5,511,745	Ψ20,010,000	494.6
17	· · · · · <u>-</u> ·				
18	SECTION 7. SOUTH DAKOTA	LOTTERY			
19	Instant and On-line OperationsInforma	itional			
20	Personal Services	\$0	\$0	\$914,206	\$914,206
21	Operating Expenses	\$0	\$0	\$26,202,509	\$26,202,509
22					
23 24	Total	\$0	\$0	\$27,116,715	\$27,116,715
2 4 25	F.T.E.				24.2
26	Video Lottery				
27	Personal Services	\$0	\$0	\$410,722	\$410,722
28	Operating Expenses	\$0	\$0	\$4,412,890	\$4,412,890
29				, , ,	
30	Total	\$0	\$0	\$4,823,612	\$4,823,612
31	F.T.E.				10.8
32					
33	DEPARTMENT TOTAL, SOUTH DAKOTA				
34	Personal Services	\$0	\$0	\$1,324,928	\$1,324,928
35 36	Operating Expenses	\$0	\$0	\$30,615,399	\$30,615,399
37	TOTAL	\$0	\$0	\$31,940,327	\$31,940,327
38	F.T.E.	ΨΟ	ΨΟ	ψ51,540,521	35.0
39					
40	SECTION 8. DEPARTMENT OF	F SOCIAL SER	VICES		
41	Administration, Secretary of Social Serv	ices			
42	Personal Services	\$980,707	\$1,165,482	\$0	\$2,146,189
43	Operating Expenses	\$2,536,764	\$4,208,989	\$0	\$6,745,753
44					
45	Total	\$3,517,471	\$5,374,471	\$0	\$8,891,942
46 47	F.T.E.				57.3
48	Dragram Management				
49	Program Management Personal Services	\$696,311	\$953,165	\$0	\$1,649,476
50	Operating Expenses	\$4,693,632	\$467,583	\$0 \$0	\$5,161,215
51	- p	Ţ.,=30,00 2	Ţ . J. , J. J.	40	÷=, : 0 · ,= 10
52	Total	\$5,389,943	\$1,420,748	\$0	\$6,810,691
53	F.T.E.				38.5
54					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Economic Assistance				
2	Personal Services	\$421,264	\$787,329	\$0	\$1,208,593
3	Operating Expenses	\$7,860,535	\$24,835,150	\$304,169	\$32,999,854
4			•		•
5 6	Total	\$8,281,799	\$25,622,479	\$304,169	\$34,208,447
7	F.T.E.				31.0
8	Medical Services				
9	Personal Services	\$366,121	\$654,098	\$0	\$1,020,219
10	Operating Expenses	\$49,808,248	\$148,777,289	\$800,000	\$199,385,537
11					
12	Total	\$50,174,369	\$149,431,387	\$800,000	\$200,405,756
13	F.T.E.				33.0
14 15	Child Cuppert Enforcement				
16	Child Support Enforcement Personal Services	\$700,545	\$1,783,525	\$301,347	\$2,785,417
17	Operating Expenses	\$244,987	\$1,558,637	\$703,665	\$2,507,289
18	5 F 5 - 5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	+- : :,==:	+ -,,	4: 55,555	+ =,===,===
19	Total	\$945,532	\$3,342,162	\$1,005,012	\$5,292,706
20	F.T.E.				90.0
21					
22	Adult Services & Aging				
23 24	Personal Services	\$215,953	\$603,552	\$98,893	\$918,398
25	Operating Expenses	\$39,793,849	\$88,042,007	\$1,003,933	\$128,839,789
26	Total	\$40,009,802	\$88,645,559	\$1,102,826	\$129,758,187
27	F.T.E.	+ -,,	·,,	, , - ,	23.5
28					
29	Child Protection Services				
30	Personal Services	\$235,083	\$402,283	\$0	\$637,366
31 32	Operating Expenses	\$4,157,396	\$10,431,681	\$1,037,899	\$15,626,976
33	Total	\$4,392,479	\$10,833,964	\$1,037,899	\$16,264,342
34	F.T.E.	φ4,392,479	\$10,833,904	φ1,037,039	16.5
35	1.1.2.				10.0
36	Child Care Services				
37	Personal Services	\$235,857	\$514,802	\$0	\$750,659
38	Operating Expenses	\$943,049	\$10,045,935	\$1,402,914	\$12,391,898
39		•	•	•	•
40 41	Total F.T.E.	\$1,178,906	\$10,560,737	\$1,402,914	\$13,142,557
42	r.I.E.				21.7
43	Field Management				
44	Personal Services	\$7,157,361	\$12,598,676	\$0	\$19,756,037
45	Operating Expenses	\$1,593,256	\$2,912,650	\$0	\$4,505,906
46					
47	Total	\$8,750,617	\$15,511,326	\$0	\$24,261,943
48	F.T.E.				616.5
49 50	DEPARTMENT TOTAL, SOCIAL SEF	DVICES			
51	Personal Services	\$11,009,202	\$19,462,912	\$400,240	\$30,872,354
52	Operating Expenses	\$111,631,716		\$5,252,580	\$408,164,217
53		. , -		• •	. ,
54	TOTAL	\$122,640,918	\$310,742,833	\$5,652,820	\$439,036,571
55	F.T.E.				928.0

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2 3	SECTION 9. DEPARTMENT O	F HEALTH			
	Administration, Secretary of Health				
4	Personal Services	\$579,209	\$558,005	\$89,379	\$1,226,593
5	Operating Expenses	\$646,982	\$560,438	\$583,967	\$1,791,387
6					
7	Total	\$1,226,191	\$1,118,443	\$673,346	\$3,017,980
8	F.T.E.				33.0
9 10	Family Boards a Basisla and Basisla				
11	Family Practice Residency Program	ФО.	_የ ረ	_የ ረ	ФО.
12	Personal Services Operating Expenses	\$0 \$840,000	\$0 \$0	\$0 \$0	\$0 \$840,000
13	Operating Expenses	\$640,000	Φ0	Φ0	\$640,000
14	Total	\$840,000	\$0	\$0	\$840,000
15	F.T.E.	φο-ιο,οσο	ΨΟ	ΨΟ	0.0
16	· · · · <u>-</u> ·				0.0
17	Health Systems Development and Regi	ulation			
18	Personal Services	\$1,053,671	\$1,359,845	\$0	\$2,413,516
19	Operating Expenses	\$716,834	\$774,776	\$45,555	\$1,537,165
20					
21	Total	\$1,770,505	\$2,134,621	\$45,555	\$3,950,681
22	F.T.E.				61.0
23					
24	Health and Medical Services				
25	Personal Services	\$1,107,633	\$4,207,990	\$913,379	\$6,229,002
26	Operating Expenses	\$1,337,410	\$6,735,800	\$1,597,777	\$9,670,987
27	-	***	* * * * * * * * * *	40.544.450	#45.000.000
28 29	Total	\$2,445,043	\$10,943,790	\$2,511,156	\$15,899,989
30	F.T.E.				171.0
31	Laboratory Services				
32	Personal Services	\$0	\$33,465	\$1,035,947	\$1,069,412
33	Operating Expenses	\$0	\$196,362	\$1,474,130	\$1,670,492
34	o postania – i posta	**	* ,	4 1, 11 1, 12 2	* ·, · · · , · · · ·
35	Total	\$0	\$229,827	\$2,510,077	\$2,739,904
36	F.T.E.				29.5
37					
38	DEPARTMENT TOTAL, HEALTH				
39	Personal Services	\$2,740,513	\$6,159,305	\$2,038,705	\$10,938,523
40	Operating Expenses	\$3,541,226	\$8,267,376	\$3,701,429	\$15,510,031
41					
42	TOTAL	\$6,281,739	\$14,426,681	\$5,740,134	\$26,448,554
43	F.T.E.				294.5
44 45	CECTION 40 DEDARTMENT	DE LABOR			
45 46	SECTION 10. DEPARTMENT (Administration, Secretary of Labor	JF LABUR			
47	Personal Services	\$0	\$1,296,051	\$0	\$1,296,051
48	Operating Expenses	\$0	\$9,397,720	\$0	\$9,397,720
49	Operating Expenses	ΨΟ	φο,σοι,120	Ψ	ψ0,001,120
50	Total	\$0	\$10,693,771	\$0	\$10,693,771
51	F.T.E.	70	, -,,	+0	33.0
52					
53	Administrative Services				
54	Personal Services	\$0	\$675,695	\$0	\$675,695
55	Operating Expenses	\$0	\$3,255,680	\$0	\$3,255,680

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
	Total	\$0	\$3,931,375	\$0	\$3,931,375
2 3 4	F.T.E.				24.0
4 5					
6	Unemployment Insurance Services Personal Services	\$0	\$2,538,249	\$0	\$2,538,249
7	Operating Expenses	\$0 \$0	\$638,888	\$0 \$0	\$638,888
8	operating Expenses	Ψ	φοσο,σσσ	Ψ	ψοσο,σσσ
9	Total	\$0	\$3,177,137	\$0	\$3,177,137
10	F.T.E.				79.0
11					
12	Field Operations		AT 101 050		AT 101 050
13 14	Personal Services	\$0 \$0	\$7,101,350 \$1,313,374	\$0 \$0	\$7,101,350 \$1,313,374
15	Operating Expenses	ΦΟ	\$1,313,274	φυ	\$1,313,274
16	Total	\$0	\$8,414,624	\$0	\$8,414,624
17	F.T.E.	*-	, , , , , , , , , , , , , , , , , , , ,	•	223.0
18					
19	State Labor Law Administration				
20	Personal Services	\$334,095	\$0	\$128,700	\$462,795
21 22	Operating Expenses	\$63,427	\$0	\$186,043	\$249,470
22	Total	\$207.522	PO	#244 742	Ф 7 40 ОСЕ
23 24	Total F.T.E.	\$397,522	\$0	\$314,743	\$712,265 15.0
25	1.1.2.				13.0
26	South Dakota Retirement System				
27	Personal Services	\$0	\$0	\$1,124,627	\$1,124,627
28	Operating Expenses	\$0	\$0	\$1,137,633	\$1,137,633
29					
30	Total	\$0	\$0	\$2,262,260	\$2,262,260
31 32	F.T.E.				28.2
33	Deferred Compensation Plan				
34	Personal Services	\$0	\$0	\$0	\$0
35	Operating Expenses	\$0	\$0	\$38,000	\$38,000
36	, , ,				
37	Total	\$0	\$0	\$38,000	\$38,000
38	F.T.E.				0.0
39					
40 41	DEPARTMENT TOTAL, LABOR Personal Services	\$224 OOE	¢11 611 245	¢4 252 227	¢12 100 767
42	Operating Expenses	\$334,095 \$63,427	\$11,611,345 \$14,605,562	\$1,253,327 \$1,361,676	\$13,198,767 \$16,030,665
43	Operating Expenses	ψ05,427	ψ14,005,502	ψ1,301,070	ψ10,030,003
44	TOTAL	\$397,522	\$26,216,907	\$2,615,003	\$29,229,432
45	F.T.E.				402.2
46					
47	SECTION 11. DEPARTMENT	OF TRANSPOR	TATION		
48	General Operations	•			•
49 50	Personal Services	\$175,000	\$6,680,000	\$33,901,823	\$40,756,823
50 51	Operating Expenses	\$265,276	\$4,439,412	\$51,309,224	\$56,013,912
52	Total	\$440,276	\$11,119,412	\$85,211,047	\$96,770,735
53	F.T.E.	ψ.10, 2 10	φ,ιο, Δ	700,=11,011	1,061.1
54					,

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Contract ConstructionInformational	I			
2	Personal Services	\$0	\$0	\$0	\$0
3 4	Operating Expenses	·	\$194,212,000	\$75,100,376	\$269,312,376
5 6 7	Total F.T.E.	\$0	\$194,212,000	\$75,100,376	\$269,312,376 0.0
8	DEPARTMENT TOTAL, TRANSPORTA				
9	Personal Services	\$175,000	\$6,680,000	\$33,901,823	\$40,756,823
10 11	Operating Expenses	\$265,276	\$198,651,412	\$126,409,600	\$325,326,288
12	Total	\$440,276	\$205,331,412	\$160,311,423	\$366,083,111
13	F.T.E.				1,061.1
14					
15	SECTION 12. DEPARTMEN	T OF EDUCATION	N & CULTURAI	L AFFAIRS	
16	Administration, Secretary of Education	on & Cultural Affair	rs		
17	Personal Services	\$970,452	\$442,837	\$18,211	\$1,431,500
18	Operating Expenses	\$414,648	\$33,892,161	\$37,262	\$34,344,071
19	Operating Expended	Ψ111,010	φοσ,σοΣ, το τ	ψο, ,202	ψο 1,ο 1 1,ο 1
20	Total	\$1,385,100	\$34,334,998	\$55,473	\$35,775,571
21	F.T.E.	\$1,365,100	φ34,334,990	φυυ,470	38.0
22	F.1.⊑.				36.0
23	Chata Aid to Cananal Education				
	State Aid to General Education	40	Φ0		40
24	Personal Services	\$0	\$0	\$0	\$0
25	Operating Expenses	\$245,095,630	\$0	\$0	\$245,095,630
26					
27	Total	\$245,095,630	\$0	\$0	\$245,095,630
28	F.T.E.				0.0
29					
30	State Aid to Special Education				
31	Personal Services	\$0	\$0	\$0	\$0
32	Operating Expenses	\$36,581,316	\$0	\$0	\$36,581,316
33					
34	Total	\$36,581,316	\$0	\$0	\$36,581,316
35	F.T.E.	, , ,	*-	**	0.0
36					
37	State Aid for Youth-at-Risk				
38	Personal Services	\$0	\$0	\$0	\$0
39	Operating Expenses	\$450,000	\$0 \$0	\$510,000	\$960,000
40	Operating Expenses	Ψ430,000	ΨΟ	ψ510,000	ψ900,000
41	Total	¢450,000	ድር	\$540,000	#060 000
42	Total	\$450,000	\$0	\$510,000	\$960,000
	F.T.E.				0.0
43	5				
44	Black Hills Forest High School				
45	Personal Services	\$0	\$0	\$0	\$0
46	Operating Expenses	\$100,000	\$0	\$0	\$100,000
47					
48	Total	\$100,000	\$0	\$0	\$100,000
49	F.T.E.				0.0
50					
51	Wiring Schools				
52	Personal Services	\$0	\$0	\$0	\$0
53	Operating Expenses	\$4,637,940	\$0	\$60,000	\$4,697,940
54	. 0 /			,	. , ,-

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2	Total F.T.E.	\$4,637,940	\$0	\$60,000	\$4,697,940 0.0
3	OTATE AID TO EDUCATION OURT	O.T.A.I			
4 5	STATE AID TO EDUCATION SUBT		_የ ረ	\$ 0	0.0
6	Personal Services	\$0 \$286,864,886	\$0 \$0	\$0 \$570,000	\$0 \$287,434,886
7	Operating Expenses	φ200,004,000	ΦΟ	\$370,000	φ267,434,000
8	Total	\$286,864,886	\$0	\$570,000	\$287,434,886
9	F.T.E.				0.0
10					
11	Work Force and Career Preparation				
12	Personal Services	\$267,095	\$221,968	\$0	\$489,063
13	Operating Expenses	\$88,375	\$5,444,854	\$150,000	\$5,683,229
14 15	Total	¢255 470	የ ፍ ፍርር የ22	\$4.F0.000	¢c 170 000
16	Total F.T.E.	\$355,470	\$5,666,822	\$150,000	\$6,172,292 11.5
17	1.1.L.				11.5
18	Post-Secondary Vocational Education	1			
19	Personal Services	\$0	\$0	\$0	\$0
20 21	Operating Expenses	\$13,777,435	\$0	\$0	\$13,777,435
22	Total	\$13,777,435	\$0	\$0	\$13,777,435
23	F.T.E.	\$13,777,433	φυ	φυ	0.0
24	1.1.2.				0.0
25	Education Services and Resources				
26	Personal Services	\$303,891	\$1,291,624	\$0	\$1,595,515
27	Operating Expenses	\$1,058,835	\$43,429,541	\$124,000	\$44,612,376
28					
29	Total	\$1,362,726	\$44,721,165	\$124,000	\$46,207,891
30	F.T.E.				39.0
31					
32 33	Office of Arts	#4.40.000	Φ0	# 0	#4.40.000
34	Personal Services	\$146,886	\$0 \$570,363	\$0 \$143,000	\$146,886
35	Operating Expenses	\$328,261	\$570,363	\$113,000	\$1,011,624
36	Total	\$475,147	\$570,363	\$113,000	\$1,158,510
37	F.T.E.	ψ ο,	φο, σ,σσσ	ψ. 10,000	3.0
38	1.1.2.				5.0
39	Office of History				
40	Personal Services	\$851,126	\$125,025	\$380,517	\$1,356,668
41	Operating Expenses	\$1,372,182	\$525,859	\$739,020	\$2,637,061
42					
43	Total	\$2,223,308	\$650,884	\$1,119,537	\$3,993,729
44	F.T.E.				37.0
45					
46	State Library	•	•		•
47 48	Personal Services	\$749,181	\$206,697	\$0	\$955,878
40 49	Operating Expenses	\$833,090	\$675,096	\$26,045	\$1,534,231
50	Total	\$1,582,271	\$881,793	\$26,045	\$2,490,109
51	F.T.E.	ψ1,502,271	ψοσ1,133	Ψ20,040	32.7
52	1.1.2.				JZ.1
53	DEPARTMENT TOTAL, EDUCATION A	ND CULTURAL A	AFFAIRS		
54	Personal Services	\$3,288,631	\$2,288,151	\$398,728	\$5,975,510
55	Operating Expenses	\$304,737,712	\$84,537,874	\$1,759,327	\$391,034,913

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	Total	\$308,026,343	\$86,826,025	\$2,158,055	\$397,010,423
3	F.T.E.				161.2
4 5	SECTION 13. DEPARTMEN		E & REGULATIO	NC	
6	Administration, Secretary of Comme				
7	Personal Services	\$21,705	\$0	\$330,930	\$352,635
8	Operating Expenses	\$11,902	\$0	\$187,954	\$199,856
9					
10	Total	\$33,607	\$0	\$518,884	\$552,491
11 12	F.T.E.				8.5
13	Highway Safety				
14	Personal Services	\$0	\$107,905	\$34,859	\$142,764
15	Operating Expenses	\$0	\$1,199,569	\$102,198	\$1,301,767
16	, ,	·	, , ,	, ,	
17	Total	\$0	\$1,307,474	\$137,057	\$1,444,531
18	F.T.E.				3.0
19					
20	Banking				
21	Personal Services	\$0	\$0	\$736,008	\$736,008
22	Operating Expenses	\$0	\$0	\$257,366	\$257,366
23 24	Total	ФО.	C O	\$002.274	¢002.274
2 4 25	Total F.T.E.	\$0	\$0	\$993,374	\$993,374 15.5
26	1.1.2.				10.0
27 27	Securities Regulation				
28	Personal Services	\$0	\$0	\$283,223	\$283,223
29	Operating Expenses	\$0	\$0	\$86,207	\$86,207
30					
31	Total	\$0	\$0	\$369,430	\$369,430
32	F.T.E.				7.0
33					
34	Insurance Regulation	Φ0	# 0	#0.44.000	#0.44 000
35 36	Personal Services	\$0 \$0	\$0 \$0	\$941,230 \$365,889	\$941,230
37	Operating Expenses	Φ0	ΦΟ	Ф303,009	\$365,889
38	Total	\$0	\$0	\$1,307,119	\$1,307,119
39	F.T.E.	*-	• •	,,,,,,,	25.0
40					
41	Commercial Inspection and Licensin	ng			
42	Personal Services	\$284,398	\$25,896	\$2,628,066	\$2,938,360
43	Operating Expenses	\$573,876	\$15,772	\$1,621,158	\$2,210,806
44					
45 46	Total	\$858,274	\$41,668	\$4,249,224	\$5,149,166
46 47	F.T.E.				99.0
47 48	Human Dinhta				
49	Human Rights Personal Services	\$74,131	\$33,982	\$0	\$108,113
50	Operating Expenses	\$22,807	\$16,332	\$0 \$0	\$39,139
51	- p - 1. sm. 19 = 14 01 1000	4_2,007	ψ. 5,00 <u>2</u>	Ψ	ψου, 100
52	Total	\$96,938	\$50,314	\$0	\$147,252
53	F.T.E.				3.0
54					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Highway Patrol				
2	Personal Services	\$297,111	\$171,755	\$9,238,439	\$9,707,305
3 4	Operating Expenses	\$0	\$244,142	\$3,211,787	\$3,455,929
5	Total	\$297,111	\$415,897	\$12,450,226	\$13,163,234
6 7	F.T.E.				239.0
8	Petroleum Release Compensation Board	d			
9	Personal Services	\$0	\$0	\$586,946	\$586,946
10 11	Operating Expenses	\$0	\$0	\$147,019	\$147,019
12	Total	\$0	\$0	\$733,965	\$733,965
13	F.T.E.	ΨΟ	ΨΟ	ψ1 33,303	13.0
14					
15	Petroleum Release Compensation Fund	lInformational			
16	Personal Services	\$0	\$0	\$0	\$0
17	Operating Expenses	\$0	\$0	\$8,061,500	\$8,061,500
18					
19	Total	\$0	\$0	\$8,061,500	\$8,061,500
20	F.T.E.				0.0
21 22					
23	Commission on GamingInformational	фо.	# 0	C40 400	ФС40 400
24	Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$648,409 \$478,319	\$648,409 \$478,319
25	Operating Expenses	φυ	φυ	φ470,319	φ470,319
26	Total	\$0	\$0	\$1,126,728	\$1,126,728
27	F.T.E.	4.5	**	* · , · = • , · = •	18.0
28					
29	South Dakota Housing Development Au	thorityInformat	ional		
30	Personal Services	\$0	\$476,489	\$1,275,511	\$1,752,000
31	Operating Expenses	\$0	\$433,265	\$4,482,065	\$4,915,330
32					
33	Total	\$0	\$909,754	\$5,757,576	\$6,667,330
34 35	F.T.E.				40.0
36	Board of Abstractors ExaminersInform	otional			
37	Personal Services	so \$0	\$0	\$9,823	\$9,823
38	Operating Expenses	\$0 \$0	\$0 \$0	\$8,500	\$8,500
39	operating Expenses	Ψ3	40	φο,σσσ	40,000
40	Total	\$0	\$0	\$18,323	\$18,323
41	F.T.E.				0.0
42					
43	Board of AccountancyInformational				
44	Personal Services	\$0	\$0	\$88,325	\$88,325
45	Operating Expenses	\$0	\$0	\$136,200	\$136,200
46 47	Tarak	Φ0	Φ0	#004 505	# 004 5 05
48	Total F.T.E.	\$0	\$0	\$224,525	\$224,525
49	F.1.E.				0.0
50	Board of Counselor ExaminersInforma	tional			
51	Personal Services	\$0	\$0	\$2,170	\$2,170
52	Operating Expenses	\$0	\$0	\$46,500	\$46,500
53					
54	Total	\$0	\$0	\$48,670	\$48,670
55	F.T.E.				0.0

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	Board of Barber ExaminersInformation	nal			
3	Personal Services	\$0	\$0	\$4,008	\$4,008
4 5	Operating Expenses	\$0	\$0	\$17,831	\$17,831
5 6	Tatal	¢ο	¢0	#04.000	#04.000
7	Total F.T.E.	\$0	\$0	\$21,839	\$21,839 0.0
8					0.0
9	Board of Chiropractic ExaminersInform	mational			
10	Personal Services	\$0	\$0	\$12,431	\$12,431
11	Operating Expenses	\$0	\$0	\$58,500	\$58,500
12 13	Total	Φ0	Φ0	#70.004	Ф 7 0 004
13	Total F.T.E.	\$0	\$0	\$70,931	\$70,931 0.0
15	1.1.2.				0.0
16	Board of CosmetologyInformational				
17	Personal Services	\$0	\$0	\$92,708	\$92,708
18	Operating Expenses	\$0	\$0	\$71,448	\$71,448
19		•	•		
20 21	Total F.T.E.	\$0	\$0	\$164,156	\$164,156 0.0
22	F.I.E.				0.0
23	Board of DentistryInformational				
24	Personal Services	\$0	\$0	\$11,059	\$11,059
25	Operating Expenses	\$0	\$0	\$61,600	\$61,600
26					
27 28	Total	\$0	\$0	\$72,659	\$72,659
28 29	F.T.E.				0.0
30	Board of Engineering, Architectural & L	and Survey Exa	minersInformat	tional	
31	Personal Services	\$0	\$0	\$84,460	\$84,460
32	Operating Expenses	\$0	\$0	\$147,577	\$147,577
33					
34	Total	\$0	\$0	\$232,037	\$232,037
35 36	F.T.E.				0.0
37	Board of Electrical ExaminersInformat	tional			
38	Personal Services	\$0	\$0	\$519,542	\$519,542
39	Operating Expenses	\$0	\$0	\$326,400	\$326,400
40					
41	Total	\$0	\$0	\$845,942	\$845,942
42 43	F.T.E.				0.0
43 44	Board of Hearing Aid DispensersInfor	mational			
45	Personal Services	\$0	\$0	\$772	\$772
46	Operating Expenses	\$0	\$0	\$12,971	\$12,971
47					
48	Total	\$0	\$0	\$13,743	\$13,743
49	F.T.E.				0.0
50 51	Board of Euporal Consider Informational				
52	Board of Funeral ServiceInformational Personal Services	\$0	\$0	\$3,860	\$3,860
53	Operating Expenses	\$0	\$0 \$0	\$35,662	\$35,662
54		* -		• •	

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			GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2		Total F.T.E.	\$0	\$0	\$39,522	\$39,522 0.0
3						
4 5	Board	of Medical & Osteopathic Examin Personal Services	ersInformation \$0	al \$0	¢2 07E	\$3,875
6		Operating Expenses	\$0 \$0	\$0 \$0	\$3,875 \$411,000	\$411,000
7		Operating Expenses	ΨΟ	ΨΟ	φ411,000	φ411,000
8		Total	\$0	\$0	\$414,875	\$414,875
9		F.T.E.	·	•		0.0
10						
11	Board	of NursingInformational				
12		Personal Services	\$0	\$0	\$290,160	\$290,160
13		Operating Expenses	\$0	\$0	\$366,754	\$366,754
14						
15		Total	\$0	\$0	\$656,914	\$656,914
16 17		F.T.E.				0.0
18	Board	of Examiners for Nursing Home A	dministrators I	nformational		
19	Doard	Personal Services	\$0	\$0	\$2,459	\$2,459
20		Operating Expenses	\$0	\$0	\$25,095	\$25,095
21		operating Expenses	ų,	Ψ.	4 20,000	Ψ=0,000
22		Total	\$0	\$0	\$27,554	\$27,554
23		F.T.E.				0.0
24						
25	Board	of Examiners in OptometryInform	mational			
26		Personal Services	\$0	\$0	\$7,800	\$7,800
27		Operating Expenses	\$0	\$0	\$21,100	\$21,100
28 29		T-4-1	# 0	ФO.	#20.000	#00.000
30		Total F.T.E.	\$0	\$0	\$28,900	\$28,900 0.0
31		1.1.L.				0.0
32	Board	of PharmacyInformational				
33		Personal Services	\$0	\$0	\$108,979	\$108,979
34		Operating Expenses	\$0	\$0	\$64,063	\$64,063
35						
36		Total	\$0	\$0	\$173,042	\$173,042
37		F.T.E.				0.0
38						
39 40	Board	of PlumbingInformational	# 0	ФО.	# 404.070	# 404.070
41		Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$131,876 \$67,212	\$131,876 \$67,212
42		Operating Expenses	ΦО	ΦΟ	Φ07,Z1Z	Φ07,212
43		Total	\$0	\$0	\$199,088	\$199,088
44		F.T.E.	ų,	Ψ.	φ.σο,σσσ	0.0
45						
46	Board	of Podiatry ExaminersInformation	nal			
47		Personal Services	\$0	\$0	\$0	\$0
48		Operating Expenses	\$0	\$0	\$3,292	\$3,292
49						
50		Total	\$0	\$0	\$3,292	\$3,292
51 52		F.T.E.				0.0
52 53	Roord	of Development Evaniners Inform	mational			
54	Doard	of Psychologist ExaminersInforr Personal Services	national \$0	\$0	\$2,260	\$2,260
55		Operating Expenses	\$0 \$0	\$0 \$0	\$33,921	\$33,921
-		, 3	**	Ψ	, , .	+-3, 0= 1

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	Total	\$0	\$0	\$36,181	\$36,181
2 3	F.T.E.				0.0
4 5					
5	Board of Real EstateInformational				
6	Personal Services	\$0	\$0	\$152,051	\$152,051
7	Operating Expenses	\$0	\$0	\$154,140	\$154,140
8					
9	Total	\$0	\$0	\$306,191	\$306,191
10	F.T.E.				0.0
11	5 1 (0 : 100 1 5 : 1 (
12 13	Board of Social Work ExaminersInfo		# 0	#4 007	#4.007
13	Personal Services	\$0	\$0 \$0	\$1,087	\$1,087
15	Operating Expenses	\$0	\$0	\$29,197	\$29,197
16	Total	\$0	\$0	\$30,284	\$20.204
17	F.T.E.	\$0	ΦО	\$30,264	\$30,284 0.0
18	F.1.E.				0.0
19	Board of Veterinary Medicine Examine	reInformational			
20	Personal Services	\$0	\$0	\$1,678	\$1,678
21	Operating Expenses	\$0	\$0 \$0	\$22,850	\$22,850
22	Operating Expenses	ΨΟ	Ψ	Ψ22,000	Ψ22,000
23	Total	\$0	\$0	\$24,528	\$24,528
24	F.T.E.	**	**		0.0
25					
26	Administration, Public Utilities Commis	ssion			
27	Personal Services	\$245,429	\$0	\$0	\$245,429
28	Operating Expenses	\$0	\$0	\$0	\$0
29					
30	Total	\$245,429	\$0	\$0	\$245,429
31	F.T.E.				3.0
32					
33	Transportation/Warehouse				
34	Personal Services	\$134,624	\$0	\$80,663	\$215,287
35	Operating Expenses	\$59,054	\$0	\$0	\$59,054
36					
37	Total	\$193,678	\$0	\$80,663	\$274,341
38	F.T.E.				6.0
39					
40	Fixed Utilities				_
41	Personal Services	\$0	\$0	\$965,221	\$965,221
42	Operating Expenses	\$0	\$0	\$441,430	\$441,430
43	-	40		# 4 400 054	0. 4.400.054
44	Total	\$0	\$0	\$1,406,651	\$1,406,651
45 46	F.T.E.				17.4
47	Data Casa/Utilita Investigation Fund II	-fti1			
48	Rate Case/Utility Investigation FundI		C O	C O	C O
46 49	Personal Services	\$0 \$0	\$0 \$0	\$0	\$0
50	Operating Expenses	\$0	\$0	\$284,991	\$284,991
51	Total	ው ስ	የ ሶ	¢204 004	\$204 OO4
52	Total F.T.E.	\$0	\$0	\$284,991	\$284,991
53	F.1.E.				0.0
54	Pipeline Safety				
55	Personal Services	\$0	\$46,338	\$46,347	\$Q2 6Q5
55	i disorial services	ФО	φ 4 υ,336	φ40,347	\$92,685

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2	Operating Expenses	\$0	\$22,809	\$18,081	\$40,890
3 4 5	Total F.T.E.	\$0	\$69,147	\$64,428	\$133,575 2.3
6	One-Call Notification Board				
7	Personal Services	\$0	\$0	\$0	\$0
8 9	Operating Expenses	\$0	\$0	\$267,460	\$267,460
10	Total	\$0	\$0	\$267,460	\$267,460
11 12	F.T.E.				0.0
13	DEPARTMENT TOTAL, COMMERCE AN	ND REGULATION	N		
14	Personal Services	\$1,057,398	\$862,365	\$19,327,235	\$21,246,998
15	Operating Expenses	\$667,639	\$1,931,889	\$22,135,237	\$24,734,765
16					
17	Total	\$1,725,037	\$2,794,254	\$41,462,472	\$45,981,763
18 19	F.T.E.				499.7
20	SECTION 14. BOARD OF RE	GENTS			
21	Regents Central Office	GLIVIS			
22	Personal Services	\$2,133,104	\$0	\$371,452	\$2,504,556
23	Operating Expenses	\$2,446,360	\$767,480	\$14,643,319	\$17,857,159
24					
25	Total	\$4,579,464	\$767,480	\$15,014,771	\$20,361,715
26	F.T.E.				42.5
27 28	Decrete Frankrice Occurrenties (1)	Lealth Leaves			
29	Regents Employee Compensation & F Personal Services	\$4,270,734	\$784,108	\$3,043,329	\$8,098,171
30	Operating Expenses	\$107,715	\$19,729	\$57,153	\$184,597
31	- Frami 9 - 1 + 2 - 1 - 1	4 ,	¥ : • ; : = •	4 -1,1-1	* · · · · · · · · · · · · · · · · · · ·
32	Total	\$4,378,449	\$803,837	\$3,100,482	\$8,282,768
33	F.T.E.				0.0
34					
35 36	University of South Dakota Proper	#00.000.077	₽0.045.400	£40.004.000	Ф45 400 004
37	Personal Services Operating Expenses	\$22,986,377 \$2,915,907	\$2,915,188 \$6,851,791	\$19,281,639 \$14,574,394	\$45,183,204 \$24,342,092
38	Operating Expenses	Ψ2,515,501	ψ0,001,701	Ψ14,574,554	Ψ24,342,032
39	Total	\$25,902,284	\$9,766,979	\$33,856,033	\$69,525,296
40	F.T.E.				1,134.6
41					
42	South Dakota School of Medicine				
43	Personal Services	\$8,275,844	\$1,380,812	\$4,619,086	\$14,275,742
44	Operating Expenses	\$512,895	\$3,290,997	\$2,125,773	\$5,929,665
45					
46	Total	\$8,788,739	\$4,671,809	\$6,744,859	\$20,205,407
47	F.T.E.				251.9
48					
49	South Dakota State University Proper				
50 51	Personal Services	\$27,804,419	\$2,835,408	\$23,968,269	\$54,608,096
51 52	Operating Expenses	\$4,106,645	\$5,118,983	\$18,178,885	\$27,404,513
53	Total	\$31,911,064	\$7,954,391	\$42,147,154	\$82,012,609
54	F.T.E.	ψο 1,0 11,004	φι,σστ,σστ	φ 1 <u>-</u> ,1 τι,10τ	1,382.3
					.,

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	Cooperative Extension Service				
3	Personal Services	\$5,345,704	\$4,448,762	\$153,012	\$9,947,478
4 5	Operating Expenses	\$345,192	\$591,196	\$375,230	\$1,311,618
6	Total	\$5,690,896	\$5,039,958	\$528,242	\$11,259,096
7	F.T.E.	ψο,οοο,οοο	ψ0,000,000	Ψ020,242	242.9
8					
9	Agricultural Experiment Station				
10	Personal Services	\$6,670,231	\$3,936,603	\$1,887,867	\$12,494,701
11	Operating Expenses	\$578,526	\$1,717,877	\$3,634,292	\$5,930,695
12 13	Total	Ф 7 О 40 7 Г	#5.054.400	#F FOO 4 FO	#40.405.000
13	Total F.T.E.	\$7,248,757	\$5,654,480	\$5,522,159	\$18,425,396 366.0
15	F.I.E.				300.0
16	South Dakota School of Mines & Tec	hnology			
17	Personal Services	\$8,043,701	\$2,266,469	\$6,398,534	\$16,708,704
18	Operating Expenses	\$1,152,572	\$2,460,664	\$4,683,177	\$8,296,413
19					
20	Total	\$9,196,273	\$4,727,133	\$11,081,711	\$25,005,117
21	F.T.E.				399.0
22 23	North and Otata Hairmania				
23 24	Northern State University Personal Services	¢6 704 524	\$936 140	¢E 724 760	¢42 272 420
25	Operating Expenses	\$6,704,521 \$932,905	\$836,149 \$2,905,579	\$5,731,768 \$5,882,504	\$13,272,438 \$9,720,988
26	Operating Expenses	ψ552,505	Ψ2,303,373	ψ5,002,504	ψ5,720,500
27	Total	\$7,637,426	\$3,741,728	\$11,614,272	\$22,993,426
28	F.T.E.				307.5
29					
30	Black Hills State University				
31	Personal Services	\$5,294,451	\$861,371	\$7,462,008	\$13,617,830
32 33	Operating Expenses	\$1,062,733	\$2,353,130	\$6,458,515	\$9,874,378
33 34	Total	\$6,357,184	\$2.214 FO1	\$13,920,523	\$22 402 209
35	F.T.E.	φο,337,104	\$3,214,501	\$13,920,523	\$23,492,208 356.5
36	1.1.2.				000.0
37	Dakota State University				
38	Personal Services	\$4,555,187	\$366,391	\$3,356,734	\$8,278,312
39	Operating Expenses	\$530,314	\$1,057,454	\$3,511,247	\$5,099,015
40		_			
41 42	Total	\$5,085,501	\$1,423,845	\$6,867,981	\$13,377,327
42	F.T.E.				200.1
43 44	South Dakota School for the Deaf				
45	Personal Services	\$2,197,336	\$92,986	\$9,940	\$2,200,262
46	Operating Expenses	\$294,818	\$33,072	\$272,318	\$2,300,262 \$600,208
47	Operating Expenses	Ψ201,010	ψου,υ. Σ	Ψ212,010	Ψ000,200
48	Total	\$2,492,154	\$126,058	\$282,258	\$2,900,470
49	F.T.E.				57.4
50					
51	South Dakota School for the Visually				
52 53	Personal Services	\$1,676,625	\$25,388	\$3,940	\$1,705,953
53 54	Operating Expenses	\$88,155	\$33,697	\$147,097	\$268,949
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			GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2 3		Total F.T.E.	\$1,764,780	\$59,085	\$151,037	\$1,974,902 49.9
4	DEDART	MENT TOTAL, BOARD OF REG	ENTS			
5	DELAKTI	Personal Services	\$ 105,958,234 \$	20 749 635 \$	76,287,578	\$202,995,447
6		Operating Expenses	\$ 15,074,737 \$		74,543,904	\$116,820,290
7			.			^
8 9		Total	\$ 121,032,971 \$	47,951,284 \$	150,831,482	\$319,815,737
10		F.T.E.				4,790.6
11		SECTION 15. DEPARTMENT	OF MILITARY & \	/ETEDANS AFE	ΔΙΡΟ	
12	Adiut	ant General	OI WILITAKT & V	/LILIVANO ALI	AINO	
13	riajati	Personal Services	\$202,283	\$0	\$10,606	\$212,889
14		Operating Expenses	\$189,082	\$11,300	\$8	\$200,390
15			ψ.00,00 <u>=</u>	Ψ,σσσ	40	Ψ=00,000
16		Total	\$391,365	\$11,300	\$10,614	\$413,279
17		F.T.E.	¥ /	, , , , , , , ,	,-	4.3
18						
19	Army	Guard				
20	·	Personal Services	\$539,710	\$818,312	\$78,000	\$1,436,022
21		Operating Expenses	\$735,948	\$758,917	\$30,940	\$1,525,805
22						
23		Total	\$1,275,658	\$1,577,229	\$108,940	\$2,961,827
24		F.T.E.				49.6
25						
26	Air G	uard				
27		Personal Services	\$106,285	\$1,080,990	\$0	\$1,187,275
28		Operating Expenses	\$109,424	\$985,033	\$0	\$1,094,457
29						
30		Total	\$215,709	\$2,066,023	\$0	\$2,281,732
31		F.T.E.				40.0
32						
33	Civil A	Air Patrol				
34		Personal Services	\$0	\$0	\$0	\$0
35		Operating Expenses	\$23,464	\$0	\$0	\$23,464
36						
37		Total	\$23,464	\$0	\$0	\$23,464
38		F.T.E.				0.0
39 40	_					
41	Emer	gency Management Personal Services	#000 070	#274.044	CC 400	Ф 7 00 005
42			\$283,073	\$374,944	\$65,188	\$723,205
43		Operating Expenses	\$55,063	\$722,732	\$22,898	\$800,693
44		Total	\$338,136	\$1,097,676	\$88,086	\$1,523,898
45		F.T.E.	φ330,130	\$1,097,070	φοο,0ου	18.0
46		r.i.e.				10.0
47	Veter:	ans' Benefits & Services				
48	VOICH	Personal Services	\$515,608	\$135,919	\$0	\$651,527
49		Operating Expenses	\$264,576	\$32,597	\$0 \$0	\$297,173
50		Choramia Exhouses	Ψ20-1,010	Ψ02,001	ΨΟ	Ψ201,110
51		Total	\$780,184	\$168,516	\$0	\$948,700
52		F.T.E.	ψ. 30, 10 τ	ψ. 55,510	Ψ	17.0
53						0
54	State	Veterans' Home				
55		Personal Services	\$825,362	\$0	\$1,159,111	\$1,984,473

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2	Operating Expenses	\$388,152	\$0	\$993,245	\$1,381,397
3 4 5	Total F.T.E.	\$1,213,514	\$0	\$2,152,356	\$3,365,870 69.0
6	DEPARTMENT TOTAL, MILITARY & V				
7	Personal Services	\$2,472,321	\$2,410,165	\$1,312,905	\$6,195,391
8	Operating Expenses	\$1,765,709	\$2,510,579	\$1,047,091	\$5,323,379
10	Total	\$4,238,030	\$4,920,744	\$2,359,996	\$11,518,770
11	F.T.E.				197.9
12					
13	SECTION 16. DEPARTMEN	IT OF CORRECTION	ONS		
14	Administration, Corrections Central	Office			
15	Personal Services	\$847,661	\$0	\$0	\$847,661
16	Operating Expenses	\$5,042,796	\$25,211	\$25,000	\$5,093,007
17					
18	Total	\$5,890,457	\$25,211	\$25,000	\$5,940,668
19	F.T.E.	*-//	* -,	* -,	19.5
20					
21	Springfield State Prison				
$\frac{21}{22}$	Personal Services	\$5,361,936	\$6,096	\$80,000	\$5,448,032
23	Operating Expenses	\$2,273,827	\$131,250	\$289,372	\$2,694,449
24	Operating Expenses	ΨΖ,Ζ13,021	ψ131,230	Ψ209,512	Ψ2,034,443
25	Total	Φ7 C2E 7C2	¢427.246	¢260.272	CO 140 404
26	Total F.T.E.	\$7,635,763	\$137,346	\$369,372	\$8,142,481
27	F.1.E.				165.5
28	0				
	State Penitentiary	# 0.045.500	#54.000	# 400.40 =	# 0.007.005
29	Personal Services	\$8,815,522	\$51,698	\$100,165	\$8,967,385
30	Operating Expenses	\$4,549,840	\$108,396	\$311,338	\$4,969,574
31 32	-	# 40.005.000	# 400.004	0.111 500	# 40.000.050
33	Total	\$13,365,362	\$160,094	\$411,503	\$13,936,959
	F.T.E.				275.0
34					
35	Women's Prison				
36	Personal Services	\$1,290,512	\$0	\$0	\$1,290,512
37	Operating Expenses	\$857,244	\$23,110	\$31,516	\$911,870
38					
39	Total	\$2,147,756	\$23,110	\$31,516	\$2,202,382
40	F.T.E.				46.5
41					
42	Pheasantland Industries				
43	Personal Services	\$0	\$0	\$646,547	\$646,547
44	Operating Expenses	\$0	\$0	\$2,164,203	\$2,164,203
45					
46	Total	\$0	\$0	\$2,810,750	\$2,810,750
47	F.T.E.				19.0
48					
49	Community Service				
50	Personal Services	\$0	\$0	\$198,705	\$198,705
51	Operating Expenses	\$518,943	\$0	\$432,160	\$951,103
52		•			•
53	Total	\$518,943	\$0	\$630,865	\$1,149,808
54	F.T.E.	, -,-	• •	, ,	6.0
55					
-					

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Operating Expenses	2 3 4 5 6 7 8 9 10 11 12	Personal Services Operating Expenses Total F.T.E. uvenile Community Corrections Personal Services Operating Expenses Total	\$300,318 \$1,672,316 \$943,054 \$1,114,270	\$0 \$0 \$400,000	\$0 \$0	\$1,371,998 \$300,318 \$1,672,316 39.0
Personal Services	2 3 4 5 6 7 8 9 10 11 12	Personal Services Operating Expenses Total F.T.E. uvenile Community Corrections Personal Services Operating Expenses Total	\$300,318 \$1,672,316 \$943,054 \$1,114,270	\$0 \$0 \$400,000	\$0 \$0	\$300,318 \$1,672,316
Operating Expenses	3 4 5 6 7 8 9 10 11 12	Operating Expenses Total F.T.E. uvenile Community Corrections Personal Services Operating Expenses Total	\$300,318 \$1,672,316 \$943,054 \$1,114,270	\$0 \$0 \$400,000	\$0 \$0	\$300,318 \$1,672,316
4 Total \$1,672,316 \$0 \$1,672,67 6 F.T.E. 2 \$1,672,316 \$0 \$1,672,716 7 F.T.E. 2 \$1,672,316 \$0 \$0 \$1,672,716 8 Juvenile Community Corrections 9 Personal Services \$943,054 \$400,000 \$0 \$1,343,100 10 Operating Expenses \$1,114,270 \$621,794 \$220,479 \$1,956,111 11 Total \$2,057,324 \$1,021,794 \$220,479 \$3,299,24,772 13 F.T.E. \$2,219,866 \$141,843 \$19,927 \$2,381,174 15 State Training School Personal Services \$2,219,866 \$141,843 \$19,927 \$2,381,174 17 Operating Expenses \$704,906 \$264,069 \$144,012 \$1,112,172 18 Total \$2,924,772 \$405,912 \$163,939 \$3,494,174 19 Total \$2,924,772 \$405,912 \$163,939 \$3,494,174 21 Juvenile Prison	4 5 6 7 8 9 10 11 12	Total F.T.E. uvenile Community Corrections Personal Services Operating Expenses Total	\$1,672,316 \$943,054 \$1,114,270	\$0 \$400,000	\$0	\$1,672,316
6 F.T.E. 3 7 Juvenile Community Corrections 9 Personal Services \$943,054 \$400,000 \$0 \$1,343,100 10 Operating Expenses \$1,114,270 \$621,794 \$220,479 \$1,956,111 11 Total \$2,057,324 \$1,021,794 \$220,479 \$3,299,113 13 F.T.E. \$2,219,866 \$141,843 \$19,927 \$2,381,112,112,112,112,112,112,112,112,112,1	6 7 8 9 10 11 12	F.T.E. uvenile Community Corrections Personal Services Operating Expenses Total	\$943,054 \$1,114,270	\$400,000		
6 F.T.E. 3 7 Juvenile Community Corrections 9 Personal Services \$943,054 \$400,000 \$0 \$1,343,100 10 Operating Expenses \$1,114,270 \$621,794 \$220,479 \$1,956,111 11 Total \$2,057,324 \$1,021,794 \$220,479 \$3,299,113 13 F.T.E. \$2,219,866 \$141,843 \$19,927 \$2,381,112,112,112,112,112,112,112,112,112,1	6 7 8 9 10 11 12	uvenile Community Corrections Personal Services Operating Expenses Total	\$1,114,270		\$0	
Total	7 8 9 10 11 12	Personal Services Operating Expenses Total	\$1,114,270		\$0	
9 Personal Services \$943,054 \$400,000 \$0 \$1,343,10 10 Operating Expenses \$1,114,270 \$621,794 \$220,479 \$1,956,11 11 Total \$2,057,324 \$1,021,794 \$220,479 \$3,299,12 13 F.T.E. \$2,057,324 \$1,021,794 \$220,479 \$3,299,12 14 \$14 \$1,021,794 \$220,479 \$3,299,12 \$3,299,12 14 \$1,021,794 \$220,479 \$3,299,12 \$3,299,12 \$3,299,12 15 State Training School \$2,219,866 \$141,843 \$19,927 \$2,381,12 16 Personal Services \$2,924,772 \$405,912 \$163,939 \$3,494,12 18 Total \$2,924,772 \$405,912 \$163,939 \$3,494,12 20 F.T.E. \$1,040,833 \$0 \$11,200 \$168,25 24 Operating Expenses \$561,589 \$276,000 \$0 \$837,25 27 F.T.E. \$2,047,055 \$0 \$14,942	9 10 11 12	Personal Services Operating Expenses Total	\$1,114,270		\$0	
10	10 11 12	Operating Expenses Total	\$1,114,270		\$0	
11 Total \$2,057,324 \$1,021,794 \$220,479 \$3,299,132 13 F.T.E. 4 14 F.T.E. 4 15 State Training School \$2,219,866 \$141,843 \$19,927 \$2,381,000 17 Operating Expenses \$704,906 \$264,069 \$144,012 \$1,112,000 18 Total \$2,924,772 \$405,912 \$163,939 \$3,494,000 19 Total \$2,924,772 \$405,912 \$163,939 \$3,494,000 20 F.T.E. 7 \$163,939 \$3,494,000 \$1,000	11 12	Total		\$621,794		\$1,343,054
12 Total \$2,057,324 \$1,021,794 \$220,479 \$3,299, 13 F.T.E.	12		\$2,057,324		\$220,479	\$1,956,543
13			\$2,057,324			
14 15 State Training School 16 Personal Services \$2,219,866 \$141,843 \$19,927 \$2,381,104,012 \$1,112,112,112,112,112,112,112,112,112,1	13			\$1,021,794	\$220,479	\$3,299,597
15 State Training School 16 Personal Services \$2,219,866 \$141,843 \$19,927 \$2,381,000 17 Operating Expenses \$704,906 \$264,069 \$144,012 \$1,112,112,112,112,112,112,112,112,112,1		F.I.E.				44.5
16 Personal Services \$2,219,866 \$141,843 \$19,927 \$2,381,17 17 Operating Expenses \$704,906 \$264,069 \$144,012 \$1,112,112,112,112,112,112,112,112,112,1						
17 Operating Expenses \$704,906 \$264,069 \$144,012 \$1,112,112,112,112,112,112,112,112,112,1		_				
18 19 Total \$2,924,772 \$405,912 \$163,939 \$3,494,600 \$3,4						\$2,381,636
19 Total \$2,924,772 \$405,912 \$163,939 \$3,494,100 20 F.T.E. 7 21 Juvenile Prison 7 23 Personal Services \$883,257 \$0 \$0 \$883,257 24 Operating Expenses \$157,576 \$0 \$11,200 \$168,200 25 Total \$1,040,833 \$0 \$11,200 \$1,052,200 27 F.T.E. 30 \$11,200 \$1,052,200 28 Living Center 30 \$276,000 \$0 \$837,300 31 Operating Expenses \$561,589 \$276,000 \$0 \$837,300 32 Total \$636,544 \$276,000 \$14,942 \$927,47 34 F.T.E. \$2 \$2 35 Boot Camp \$1,917,411 \$0 \$0 \$1,917,411 38 Operating Expenses \$1,99,654 \$0 \$14,280 \$113,300 40 Total \$2,017,065 \$0 \$14,280		Operating Expenses	\$704,906	\$264,069	\$144,012	\$1,112,987
20 F.T.E. 7 21 22 Juvenile Prison 23 Personal Services \$883,257 \$0 \$0 \$11,200 \$168; 24 Operating Expenses \$157,576 \$0 \$11,200 \$168; 25 26 Total \$1,040,833 \$0 \$11,200 \$1,052, 27 F.T.E. \$3 28 29 Living Center 30 Personal Services \$561,589 \$276,000 \$0 \$837, 31 Operating Expenses \$74,955 \$0 \$14,942 \$89, 32 33 Total \$636,544 \$276,000 \$14,942 \$927, 34 F.T.E. \$2 35 36 Boot Camp 37 Personal Services \$1,917,411 \$0 \$0 \$1,917, 38 Operating Expenses \$99,654 \$0 \$14,280 \$113, 39 40 Total \$2,017,065 \$0 \$14,280 \$2,031, 41 F.T.E. \$6 42 43 Custer Youth Corrections Center 44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140, 45 Operating Expenses \$1,353,082 \$536,208 \$10,748 \$1,900, 46 47 Total \$2,439,461 \$590,308 \$10,748 \$3,040,						
21 Juvenile Prison 23 Personal Services \$883,257 \$0 \$0 \$883,257 24 Operating Expenses \$157,576 \$0 \$11,200 \$168,352 25 Total \$1,040,833 \$0 \$11,200 \$1,052,352 27 F.T.E. \$2 \$3 <td></td> <td></td> <td>\$2,924,772</td> <td>\$405,912</td> <td>\$163,939</td> <td>\$3,494,623</td>			\$2,924,772	\$405,912	\$163,939	\$3,494,623
22 Juvenile Prison 23 Personal Services \$883,257 \$0 \$0 \$883,24 24 Operating Expenses \$157,576 \$0 \$11,200 \$168,25 25 Total \$1,040,833 \$0 \$11,200 \$1,052,47 27 F.T.E. \$2 \$3		F.T.E.				79.4
23 Personal Services \$883,257 \$0 \$0 \$883,24 24 Operating Expenses \$157,576 \$0 \$11,200 \$168,25 25						
24 Operating Expenses \$157,576 \$0 \$11,200 \$168, 25 26 Total \$1,040,833 \$0 \$11,200 \$1,052, 27 27 F.T.E. 32 28 29 Living Center 30 Personal Services \$561,589 \$276,000 \$0 \$837, 31 Operating Expenses \$74,955 \$0 \$14,942 \$89, 32 32 33 Total \$636,544 \$276,000 \$14,942 \$927, 34 F.T.E. 2 2 2 2 2 2 35 36 Boot Camp 37 Personal Services \$1,917,411 \$0 \$0 \$1,917, 38 \$0 \$14,280 \$113, 39 39 40 Total \$2,017,065 \$0 \$14,280 \$113, 39 40 F.T.E. 6 42 43 Custer Youth Corrections Center 44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140,45 45 46 47 Total \$2,439,461 \$590,308 \$10,748 \$1,900,40 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>•</td></td<>						•
25 26				·	·	\$883,257
26 Total \$1,040,833 \$0 \$11,200 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,052,000 \$1,042 \$1,052,000 <td></td> <td>Operating Expenses</td> <td>\$157,576</td> <td>\$0</td> <td>\$11,200</td> <td>\$168,776</td>		Operating Expenses	\$157,576	\$0	\$11,200	\$168,776
27 F.T.E. 3 28 29 Living Center 30 Personal Services \$561,589 \$276,000 \$0 \$837,31 31 Operating Expenses \$74,955 \$0 \$14,942 \$89,332 32 Total \$636,544 \$276,000 \$14,942 \$927,344 \$1,71.5 \$2,21.5 \$		-	# 4 0 40 000		011 000	#4.050.000
28 29 Living Center 30 Personal Services \$561,589 \$276,000 \$0 \$837,31 31 Operating Expenses \$74,955 \$0 \$14,942 \$89,32 32 Total \$636,544 \$276,000 \$14,942 \$927,434 34 F.T.E. 2 2 35 36 Boot Camp 37 Personal Services \$1,917,411 \$0 \$0 \$1,917,438 38 Operating Expenses \$99,654 \$0 \$14,280 \$113,399 40 Total \$2,017,065 \$0 \$14,280 \$2,031,41 41 F.T.E. 6 42 43 Custer Youth Corrections Center 44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140,40 45 Operating Expenses \$1,353,082 \$536,208 \$10,748 \$1,900,46 47 Total \$2,439,461 \$590,308 \$10,748 \$3,040,60			\$1,040,833	\$0	\$11,200	
29 Living Center 30 Personal Services \$561,589 \$276,000 \$0 \$837,31 31 Operating Expenses \$74,955 \$0 \$14,942 \$89,33 32 Total \$636,544 \$276,000 \$14,942 \$927,43 34 F.T.E. 2 2 35 35 35 35 36 Boot Camp 37 Personal Services \$1,917,411 \$0 \$0 \$1,917,411 38 Operating Expenses \$99,654 \$0 \$14,280 \$113,339 40 Total \$2,017,065 \$0 \$14,280 \$2,031,41 41 F.T.E. 6 6 6 42 43 Custer Youth Corrections Center 44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140,40 45 Operating Expenses \$1,353,082 \$536,208 \$10,748 \$1,900,40 46 Total \$2,439,461 \$590,308 \$10,748 \$3,040,60 <td></td> <td>F.I.E.</td> <td></td> <td></td> <td></td> <td>34.0</td>		F.I.E.				34.0
30 Personal Services \$561,589 \$276,000 \$0 \$837,31 31 Operating Expenses \$74,955 \$0 \$14,942 \$89,332 32 33 Total \$636,544 \$276,000 \$14,942 \$927,34 34 F.T.E. 2 2 35 36 Boot Camp \$1,917,411 \$0 \$0 \$1,917,38 37 Personal Services \$1,917,411 \$0 \$0 \$1,917,38 39 40 Total \$2,017,065 \$0 \$14,280 \$113,39 40 Total \$2,017,065 \$0 \$14,280 \$2,031,41 41 F.T.E. 6 42 43 Custer Youth Corrections Center 44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140,45 45 Operating Expenses \$1,353,082 \$536,208 \$10,748 \$1,900,46 47 Total \$2,439,461 \$590,308 \$10,748 \$3,040,40	20					
31 Operating Expenses \$74,955 \$0 \$14,942 \$89,32 33 Total \$636,544 \$276,000 \$14,942 \$927,34 34 F.T.E. 2 35 35 36 Boot Camp 37 Personal Services \$1,917,411 \$0 \$0 \$1,917,38 39 Operating Expenses \$99,654 \$0 \$14,280 \$113,39 40 Total \$2,017,065 \$0 \$14,280 \$2,031,41 41 F.T.E. 6 42 43 Custer Youth Corrections Center 44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140,45 45 Operating Expenses \$1,353,082 \$536,208 \$10,748 \$1,900,46 47 Total \$2,439,461 \$590,308 \$10,748 \$3,040,56		=				
32 33 Total \$636,544 \$276,000 \$14,942 \$927,34 F.T.E. 2 35 36 Boot Camp 37 Personal Services \$1,917,411 \$0 \$0 \$1,917,38 Operating Expenses \$99,654 \$0 \$14,280 \$113,39 40 Total \$2,017,065 \$0 \$14,280 \$2,031,41 F.T.E. 6 42 43 Custer Youth Corrections Center 44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140,45 Operating Expenses \$1,353,082 \$536,208 \$10,748 \$1,900,46 47 Total \$2,439,461 \$590,308 \$10,748 \$3,040,45						\$837,589
33 Total \$636,544 \$276,000 \$14,942 \$927,34 34 F.T.E. 2 35 35 36 Boot Camp \$1,917,411 \$0 \$0 \$1,917,38 38 Operating Expenses \$99,654 \$0 \$14,280 \$113,39 40 Total \$2,017,065 \$0 \$14,280 \$2,031,41 41 F.T.E. 6 42 43 Custer Youth Corrections Center 44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140,45 45 Operating Expenses \$1,353,082 \$536,208 \$10,748 \$1,900,46 47 Total \$2,439,461 \$590,308 \$10,748 \$3,040,46		Operating Expenses	\$74,955	\$0	\$14,942	\$89,897
34 F.T.E. 2 35 36 Boot Camp 37 Personal Services \$1,917,411 \$0 \$0 \$1,917,38 38 Operating Expenses \$99,654 \$0 \$14,280 \$113,39 40 Total \$2,017,065 \$0 \$14,280 \$2,031,41 41 F.T.E. 6 42 43 Custer Youth Corrections Center 44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140,45 45 Operating Expenses \$1,353,082 \$536,208 \$10,748 \$1,900,46 47 Total \$2,439,461 \$590,308 \$10,748 \$3,040,46		-	#	4070 000	044040	# 207 400
35 36 Boot Camp 37 Personal Services \$1,917,411 \$0 \$0 \$1,917,38			\$636,544	\$276,000	\$14,942	\$927,486
36 Boot Camp 37 Personal Services \$1,917,411 \$0 \$0 \$1,917,417,417,417,417,418 38 Operating Expenses \$99,654 \$0 \$14,280 \$113,317,417,417,417,417,418 39 Total \$2,017,065 \$0 \$14,280 \$2,031,417,417,417,417,418 41 F.T.E. \$2,017,065 \$0 \$14,280 \$2,031,417,418 42 43 Custer Youth Corrections Center 44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140,419,419,419,419,419,419,419,419,419,419		F.I.E.				26.0
37 Personal Services \$1,917,411 \$0 \$0 \$1,917,317,318 38 Operating Expenses \$99,654 \$0 \$14,280 \$113,339 40 Total \$2,017,065 \$0 \$14,280 \$2,031,338 41 F.T.E. 6 42 43 Custer Youth Corrections Center 44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140,45 45 Operating Expenses \$1,353,082 \$536,208 \$10,748 \$1,900,46 47 Total \$2,439,461 \$590,308 \$10,748 \$3,040,40		act Camp				
38		•	¢4 047 444	Φ0	0.0	¢1 017 411
39 40 Total \$2,017,065 \$0 \$14,280 \$2,031,41 F.T.E. 42 43 Custer Youth Corrections Center 44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140,45 Operating Expenses \$1,353,082 \$536,208 \$10,748 \$1,900,46 47 Total \$2,439,461 \$590,308 \$10,748 \$3,040,45						
40 Total \$2,017,065 \$0 \$14,280 \$2,031,40 41 F.T.E. 6 42 43 Custer Youth Corrections Center 44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140,40 45 Operating Expenses \$1,353,082 \$536,208 \$10,748 \$1,900,40 46 Total \$2,439,461 \$590,308 \$10,748 \$3,040,40		Operating Expenses	\$99,034	φυ	φ14,200	\$113,934
41 F.T.E. 6 42 43 Custer Youth Corrections Center 44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140,45 45 Operating Expenses \$1,353,082 \$536,208 \$10,748 \$1,900,46 47 Total \$2,439,461 \$590,308 \$10,748 \$3,040,46		Total	\$2,017,065	\$0	\$14 280	\$2 031 345
42 43 Custer Youth Corrections Center 44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140,45 45 Operating Expenses \$1,353,082 \$536,208 \$10,748 \$1,900,45 46 Total \$2,439,461 \$590,308 \$10,748 \$3,040,45			Ψ2,017,000	ΨΟ	Ψ14,200	65.0
43 Custer Youth Corrections Center 44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140, 45 Operating Expenses \$1,353,082 \$536,208 \$10,748 \$1,900, 46 47 Total \$2,439,461 \$590,308 \$10,748 \$3,040,						00.0
44 Personal Services \$1,086,379 \$54,100 \$0 \$1,140,45 45 Operating Expenses \$1,353,082 \$536,208 \$10,748 \$1,900,46 46 47 Total \$2,439,461 \$590,308 \$10,748 \$3,040,461		uster Youth Corrections Center				
45 Operating Expenses \$1,353,082 \$536,208 \$10,748 \$1,900,46 47 Total \$2,439,461 \$590,308 \$10,748 \$3,040,46			\$1,086,379	\$54,100	\$0	\$1,140,479
46 47 Total \$2,439,461 \$590,308 \$10,748 \$3,040,		Operating Expenses			\$10,748	\$1,900,038
		Total	\$2,439,461	\$590,308	\$10,748	\$3,040,517
40 F.I.E. 3	48	F.T.E.				39.0
49	49					
50 West Farm		/est Farm				
		Personal Services	\$392,231	\$0	\$0	\$392,231
		Operating Expenses	\$313,038	\$70,956	\$117,400	\$501,394
53						
	54	Total	\$705,269	\$70,956	\$117,400	\$893,625
	55	F.T.E.				15.0

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	Lamont Youth Development Center				
3	Personal Services	\$159,429	\$512,479	\$0	\$671,908
4	Operating Expenses	\$64,515	\$33,932	\$8,600	\$107,047
5	Tarak	# 000 044	#540.444	#0 000	#770.055
6 7	Total F.T.E.	\$223,944	\$546,411	\$8,600	\$778,955 25.0
8	F.11.E.				23.0
9	DEPARTMENT TOTAL, CORRECTIONS				
10	Personal Services	\$25,850,845	\$1,442,216	\$1,045,344	\$28,338,405
11	Operating Expenses	\$17,424,964	\$1,814,926	\$3,795,250	\$23,035,140
12					
13 14	Total	\$43,275,809	\$3,257,142	\$4,840,594	\$51,373,545
15	F.T.E.				898.4
16	SECTION 17. DEPARTMENT	OF HUMAN SE	RVICES		
17	Administration, Secretary of Human Se				
18	Personal Services	\$431,729	\$492,504	\$0	\$924,233
19	Operating Expenses	\$126,355	\$156,685	\$0	\$283,040
20					
21	Total	\$558,084	\$649,189	\$0	\$1,207,273
22 23	F.T.E.				25.0
24	Developmental Disabilities				
25	Personal Services	\$370,146	\$306,296	\$0	\$676,442
26	Operating Expenses	\$18,025,476	\$36,078,027	\$0	\$54,103,503
27					
28	Total	\$18,395,622	\$36,384,323	\$0	\$54,779,945
29	F.T.E.				18.0
30 31	South Dakota Developmental CenterF	Dodfiold			
32	Personal Services	\$4,505,575	\$7,965,726	\$0	\$12,471,301
33	Operating Expenses	\$1,524,117	\$2,435,582	\$145,206	\$4,104,905
34	, - ,				
35	Total	\$6,029,692	\$10,401,308	\$145,206	\$16,576,206
36	F.T.E.				421.1
37 38	Alaskal and Dura Akura				
39	Alcohol and Drug Abuse Personal Services	\$915,444	\$384,294	\$0	\$1,299,738
40	Operating Expenses	\$2,192,606	\$5,625,516	\$237,493	\$8,055,615
41	3 1 2 2 2	* , - ,	, , , , , , ,	, , , , , ,	* - , , -
42	Total	\$3,108,050	\$6,009,810	\$237,493	\$9,355,353
43	F.T.E.				39.5
44					
45 46	Rehabilitation Services	¢400.004	#0.770.050	фо.	#2 200 7 20
47	Personal Services Operating Expenses	\$492,861 \$2,059,886	\$2,773,859 \$8,173,847	\$0 \$479,160	\$3,266,720 \$10,712,893
48	Operating Expenses	Ψ2,000,000	ψ0,170,047	ψ+7 3,100	Ψ10,7 12,055
49	Total	\$2,552,747	\$10,947,706	\$479,160	\$13,979,613
50	F.T.E.				92.6
51					
52	Telecommunications Services for the I				
53 54	Personal Services	\$0 \$0	\$0 \$0	\$0	\$0
54 55	Operating Expenses	\$0	\$0	\$951,100	\$951,100
55					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
		TONDO	101150	101120	101120
1	Total	\$0	\$0	\$951,100	\$951,100
2	F.T.E.				0.0
3					
4 5	Services to the Blind & Visually Impar		# 005.400	# 400 407	#4.070.070
6	Personal Services	\$335,344	\$935,108	\$103,427	\$1,373,879
7	Operating Expenses	\$393,797	\$1,366,080	\$49,033	\$1,808,910
8	Total	\$729,141	\$2,301,188	\$152,460	\$3,182,789
9	F.T.E.	4 : -2 , : : :	- ,,,	4 · · · · · · · · · · · · · · · · · · ·	36.2
10					
11	Mickelson Center				
12	Personal Services	\$14,080,848	\$4,376,390	\$91,441	\$18,548,679
13	Operating Expenses	\$6,555,534	\$1,566,491	\$109,256	\$8,231,281
14 15	-	# 00 000 000	A. 0.40.004	# 000 007	****
16	Total F.T.E.	\$20,636,382	\$5,942,881	\$200,697	\$26,779,960 553.5
17	F.1.E.				555.5
18	Community Mental Health				
19	Personal Services	\$200,087	\$126,461	\$0	\$326,548
20	Operating Expenses	\$7,942,106	\$6,942,101	\$200,001	\$15,084,208
21					
22	Total	\$8,142,193	\$7,068,562	\$200,001	\$15,410,756
23	F.T.E.				8.0
24 25	DEDARTMENT TOTAL LILIMANN CERVIC	250			
2 <i>5</i> 26	DEPARTMENT TOTAL, HUMAN SERVICE Personal Services	\$21,332,034	\$17,360,638	\$194,868	\$38,887,540
27	Operating Expenses	\$38,819,877	\$62,344,329	\$2,171,249	\$103,335,455
28	operating Experience	ψου,υτο,υττ	ψ02,0 T1,020	ψ2,171,210	φ100,000,100
29	Total	\$60,151,911	\$79,704,967	\$2,366,117	\$142,222,995
30	F.T.E.				1,193.9
31					
32	SECTION 18. DEPARTMENT	OF ENVIRONM	ENT & NATURA	AL RESOURCE	S
33	Financial and Technical Assistance	.	^		^
34 35	Personal Services	\$1,377,370	\$806,599	\$446,029	\$2,629,998
36	Operating Expenses	\$365,444	\$533,940	\$210,044	\$1,109,428
37	Total	\$1,742,814	\$1,340,539	\$656,073	\$3,739,426
38	F.T.E.	ψ1,7 1 <u>2</u> ,011	ψ1,010,000	φοσο,σ. σ	58.0
39					
40	Environmental Services				
41	Personal Services	\$2,414,608	\$1,800,549	\$1,072,193	\$5,287,350
42	Operating Expenses	\$738,141	\$1,405,839	\$621,449	\$2,765,429
43 44	-	# 0.450.740	# 0.000.000	0.1 000 0.10	A 0 050 770
44 45	Total	\$3,152,749	\$3,206,388	\$1,693,642	\$8,052,779
45 46	F.T.E.				116.5
47	DEPARTMENT TOTAL, ENVIRONMENT	- & NATURAL RF	SOURCES		
48	Personal Services	\$3,791,978	\$2,607,148	\$1,518,222	\$7,917,348
49	Operating Expenses	\$1,103,585	\$1,939,779	\$831,493	\$3,874,857
50					
51	Total	\$4,895,563	\$4,546,927	\$2,349,715	\$11,792,205
52	F.T.E.				174.5
53					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1 2	SECTION 19. UNIFIED JUDICIAL SYSTEM State Bar of South DakotaInformational					
2 3	Personal Services	\$0	\$0	\$172,051	\$172,051	
4	Operating Expenses	\$0 \$0	\$0 \$0	\$334,689	\$334,689	
4 5	Operating Expenses	ΨΟ	ΨΟ	ψ554,005	ψυυ-,ουυ	
6	Total	\$0	\$0	\$506,740	\$506,740	
7	F.T.E.	ΨΟ	ΨΟ	ψ500,7 40	3.0	
8	1.1.2.				0.0	
9	Unified Judicial System					
10	Personal Services	\$17,790,012	\$0	\$46,172	\$17,836,184	
11	Operating Expenses	\$2,401,398	\$402,905	\$2,099,827	\$4,904,130	
12	5 p s s s s s s s s s s s s s s s s s s	- ,,	+ ··-,···	 ,,	* 1,55 1,155	
13	Total	\$20,191,410	\$402,905	\$2,145,999	\$22,740,314	
14	F.T.E.				433.6	
15						
16	Judicial Employee Compensation and	Health Insurance	•			
17	Personal Services	\$837,301	\$0	\$10,271	\$847,572	
18	Operating Expenses	\$0	\$0	\$0	\$0	
19						
20	Total	\$837,301	\$0	\$10,271	\$847,572	
21	F.T.E.				0.0	
22						
23	DEPARTMENT TOTAL, UNIFIED JUDIC	IAL SYSTEM				
24	Personal Services	\$18,627,313	\$0	\$228,494	\$18,855,807	
25	Operating Expenses	\$2,401,398	\$402,905	\$2,434,516	\$5,238,819	
26			_			
27	Total	\$21,028,711	\$402,905	\$2,663,010	\$24,094,626	
28	F.T.E.				436.6	
29 30	OFOTION OO LEGIOLATIVE I					
31	SECTION 20. LEGISLATIVE [DEPARTMENT				
32	Legislative Operations Appropriation	\$3,877,408	\$0	\$90,000	\$3,967,408	
33	F.T.E.	φ3,677,406	φυ	φ90,000	37.2	
34	1.1.L.				51.2	
35	Legislative Contingency Fund					
36	Appropriation	\$50,000	\$0	\$0	\$50,000	
37	F.T.E.	φου,σοσ	ΨΟ	ΨΟ	0.0	
38					0.0	
39	Legislative Employee Compensation a	nd Health Insurar	nce			
40	Personal Services	\$124,616	\$0	\$0	\$124,616	
41	Operating Expenses	\$0	\$0	\$0	\$0	
42						
43	Total	\$124,616	\$0	\$0	\$124,616	
44	F.T.E.				0.0	
45						
46	Legislative Audit					
47	Personal Services	\$1,750,348	\$0	\$0	\$1,750,348	
48	Operating Expenses	\$328,223	\$0	\$0	\$328,223	
49						
50	Total	\$2,078,571	\$0	\$0	\$2,078,571	
51	F.T.E.				36.0	
52						
53	DEPARTMENT TOTAL, LEGISLATIVE D			*:	64 5- :	
54 55	Personal Services	\$ 1,874,964	\$0 \$0	\$0 \$0	\$1,874,964	
55	Operating Expenses	\$ 328,223	\$0	\$0	\$328,223	

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			GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2	L.R.C. Appropriation	\$	3,927,408	\$0 \$	90,000	\$4,017,408
3 4 5	TOTAL F.T.E.		\$6,130,595	\$0	\$90,000	\$6,220,595 73.2
6 7	SECTION 21. ATTORNEY G Legal Services	BENE	ERAL			
8	Personal Services		\$2,326,626	\$1,037,907	\$284,014	\$3,648,547
9	Operating Expenses		\$355,150	\$1,788,847	\$231,387	\$2,375,384
10						
11	Total		\$2,681,776	\$2,826,754	\$515,401	\$6,023,931
12	F.T.E.					71.0
13						
14	Criminal Investigation					
15	Personal Services		\$1,144,362	\$362,669	\$804,626	\$2,311,657
16	Operating Expenses		\$375,590	\$1,801,730	\$321,623	\$2,498,943
17			.		•	
18 19	Total		\$1,519,952	\$2,164,399	\$1,126,249	\$4,810,600
20	F.T.E.					50.0
21	Law Enforcement Training					
22	Personal Services		\$0	\$0	\$226,104	\$226,104
23	Operating Expenses		\$0	\$0	\$579,934	\$579,934
24	Operating Expenses		ΨΟ	ΨΟ	ψο10,004	φ07-5,500-1
25	Total		\$0	\$0	\$806,038	\$806,038
26	F.T.E.		* -	**	,,	5.0
27						
28	911 Training					
29	Personal Services		\$0	\$0	\$72,058	\$72,058
30	Operating Expenses		\$0	\$0	\$65,700	\$65,700
31						
32	Total		\$0	\$0	\$137,758	\$137,758
33	F.T.E.					2.0
34 35	DEDARTMENT TOTAL ATTORNEY		- DAI			
36	DEPARTMENT TOTAL, ATTORNEY G Personal Services	EINE		¢1 400 576	¢1 206 002	¢ e 250 266
37	Operating Expenses		\$3,470,988 \$730,740	\$1,400,576 \$3,590,577	\$1,386,802 \$1,198,644	\$6,258,366 \$5,519,961
38	Operating Expenses		ψ130,140	ψ5,590,577	ψ1,130,044	ψ5,519,901
39	Total		\$4,201,728	\$4,991,153	\$2,585,446	\$11,778,327
40	F.T.E.		ψ ·,=ο ·,· =ο	ψ 1,001,100	ψ=,σσσ,σ	128.0
41						
42	SECTION 22. SCHOOL & PI	UBL	IC LANDS			
43	Administration of School and Public	Land	ds			
44	Personal Services		\$315,133	\$0	\$0	\$315,133
45	Operating Expenses		\$133,074	\$0	\$150,000	\$283,074
46						
47	Total		\$448,207	\$0	\$150,000	\$598,207
48	F.T.E.					7.0
49			a			
50 51	DEPARTMENT TOTAL, SCHOOL & PL	JBLI		•	^	# 04 = 465
51 52	Personal Services		\$315,133	\$0 \$0	\$0	\$315,133
52 53	Operating Expenses		\$133,074	\$0	\$150,000	\$283,074
54	Total		\$448,207	\$0	\$150,000	\$598,207
55	F.T.E.		ψ 11 0,20 <i>1</i>	φυ	ψ100,000	5390,207 7.0
						7.0

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
	SECTION 23. SECRETARY OF	STATE			
2 3 4 5	Secretary of State				
4	Personal Services	\$533,264	\$0	\$0	\$533,264
5	Operating Expenses	\$173,737	\$0	\$130,000	\$303,737
6					
7	Total	\$707,001	\$0	\$130,000	\$837,001
8	F.T.E.				14.3
9					
10	DEPARTMENT TOTAL, SECRETARY OF				
11	Personal Services	\$533,264	\$0	\$0	\$533,264
12	Operating Expenses	\$173,737	\$0	\$130,000	\$303,737
13	-	# 707.004	Φ0	# 400.000	0007.004
14 15	Total	\$707,001	\$0	\$130,000	\$837,001
16	F.T.E.				14.3
17	SECTION 24. STATE TREASU	IDED			
18	Treasury Management	IKEK			
19	Personal Services	\$225,342	\$0	\$0	\$225,342
20	Operating Expenses	\$163,974	\$0	\$0	\$163,974
21	Operating Expenses	Ψ100,574	ΨΟ	ΨΟ	Ψ100,014
22	Total	\$389,316	\$0	\$0	\$389,316
23	F.T.E.	*/-	•	* -	5.5
24					
25	Unclaimed PropertyInformational				
26	Personal Services	\$0	\$0	\$122,050	\$122,050
27	Operating Expenses	\$0	\$0	\$1,264,015	\$1,264,015
28					
29	Total	\$0	\$0	\$1,386,065	\$1,386,065
30	F.T.E.				3.0
31					
32	Investment of State Funds			•	
33	Personal Services	\$0	\$0	\$2,176,774	\$2,176,774
34 35	Operating Expenses	\$0	\$0	\$1,069,614	\$1,069,614
36	Tatal	ΦO.	r _O	# 0.046.000	# 0.046.000
37	Total F.T.E.	\$0	\$0	\$3,246,388	\$3,246,388 18.0
38	F.11.L.				10.0
39	DEPARTMENT TOTAL, STATE TREASU	RFR			
40	Personal Services	\$225,342	\$0	\$2,298,824	\$2,524,166
41	Operating Expenses	\$163,974	\$0	\$2,333,629	\$2,497,603
42	o herrani 9 - i herrane	******	**	- ,,	 ,,
43	Total	\$389,316	\$0	\$4,632,453	\$5,021,769
44	F.T.E.				26.5
45					
46	SECTION 25. STATE AUDITO	R			
47	State Auditor				
48	Personal Services	\$632,381	\$0	\$0	\$632,381
49	Operating Expenses	\$115,303	\$0	\$0	\$115,303
50					
51	Total	\$747,684	\$0	\$0	\$747,684
52	F.T.E.				15.8
53 54	DEDARTMENT TOTAL OTATE AUGUSTO	,			
54 55	DEPARTMENT TOTAL, STATE AUDITOR		00	6 0	# 000 001
JJ	Personal Services	\$632,381	\$0	\$0	\$632,381

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2	Operating Expenses	\$115,303	\$0	\$0	\$115,303
3	Total	\$747,684	\$0	\$0	\$747,684
4	F.T.E.				15.8
5					
6					
7	STATE TOTAL				
8	Personal Services	\$219,678,459	\$100,994,035	\$189,158,720	\$509,831,214
9	Operating Expenses	\$527,252,661	\$718,375,995	\$367,072,744	\$1,612,701,400
10	Single Line Item Appropriation	\$3,927,408	\$0	\$90,000	\$4,017,408
11					
12	TOTAL	\$750,858,528	\$819,370,030	\$556,321,464	\$2,126,550,022
13	F.T.E.				12,932.1
14					

Section 26. The state treasurer is directed to transfer to the state general fund money from the following funds for the purpose herein indicated:

18	Radio Communications Operations	\$1,299,645
19	Governor's Office Operations	\$73,037
20	From the Game, Fish and Parks Administrative Revol	ving Fund:
21	Radio Communications Operations	\$130,096
22	Governor's Office Operations	\$12,298
23	From the Motor Vehicle Fund:	
24	Radio Communications Operations	\$161,417

Section 27. The state treasurer shall transfer to the state general fund twelve million dollars

(\$12,000,000) from the cement plant fund.

Section 28. The special committee created by chapter 4-8A may, upon recommendation of the Governor and a majority vote of all members of the special committee, establish the maximum salary or per diem compensation and allowable expenses that may be paid to members of state boards, councils, commissions, and advisory bodies created by law during the Seventy-fourth Legislative Session or created by an executive order of the Governor for

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- 1 purposes of setting policy.
- 2 Section 29. The state treasurer shall transfer to the state general fund one hundred forty
- 3 thousand dollars (\$140,000) from the coordinated soil and water conservation fund.
- 4 Section 30. Two FTE in the Governor's Office of Economic Development shall be marketing
- 5 specialists and shall coordinate with the Department of Agriculture on value added agriculture
- 6 projects.
- 7 Section 31. General Fund Operating Expenses for the program "Administration, Secretary
- 8 of Education & Cultural Affairs" include \$139,500 to contract with South Dakota Public
- 9 Broadcasting to produce, acquire, and distribute educational programs and outreach materials
- 10 for early childhood learning.
- Section 32. Money appropriated in this Act for support of Black Hills Forest High School
- is in lieu of ADM support via state aid to education.
- Section 33. The secretary of state shall conduct a survey for Amendment E using any general
- funds appropriated in the secretary of state's budget.
- 15 Section 34. The Legislature hereby recognizes \$37,329,294 of the other fund expenditure
- authority in this Act as continuously appropriated to the Board of Regents. This expenditure
- authority is solely for expenditure of tuition and fees revenue, and may not be used to expend
- other funds for which there is not otherwise appropriated sufficient expenditure authority.
- 19 Section 35. In the Division of Development Disabilities within the Department of Human
- 20 Services, \$237,300 of the appropriation shall be used for the purpose of increasing the wage
- 21 exclusion for community based services clients from \$200 to \$400 per month.

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1 **BILL HISTORY**

- 2 1/26/99 First read in House and referred to Appropriations. H.J. 194
- 3 2/17/99 Scheduled for Committee hearing on this date.
- 4 2/17/99 Appropriations Deferred to another day.
- 5 2/18/99 Scheduled for Committee hearing on this date.
- 6 3/2/99 Scheduled for Committee hearing on this date.
- 7 3/3/99 Appropriations Do Pass Amended, Passed, AYES 9, NAYS 0.
- 8 3/3/99 Appropriations Do Pass Amended, Passed, AYES 10, NAYS 0. H.J. 883