

State of South Dakota

SEVENTY-THIRD SESSION
LEGISLATIVE ASSEMBLY, 1998

722B0460

SENATE APPROPRIATIONS COMMITTEE

ENGROSSED NO. **SB242** - 2/26/98

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the expenses of the legislative,
2 judicial, and executive departments of the state, certain officers, boards, and departments,
3 for support and maintenance of the educational, charitable, and penal institutions, the South
4 Dakota Veterans' Home, for maintenance of the state capitol, and for support and
5 maintenance of the state guard.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

7 Section 1. There is hereby appropriated the following sums of money, or so much thereof
8 as may be necessary, out of any money in the state treasury not otherwise appropriated, for the
9 expenses of the legislative, judicial, and executive departments of the state, certain officers,
10 boards and departments, and for support and maintenance of the educational, charitable, and
11 penal institutions, the South Dakota Veterans' Home, the state capitol, and the state guard for
12 the fiscal year ending June 30, 1999.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
3	Executive Operations, Governor's Office				
4	Personal Services	\$1,079,316	\$150,081	\$0	\$1,229,397
5	Operating Expenses	\$319,425	\$47,572	\$0	\$366,997
6					
7	Total	\$1,398,741	\$197,653	\$0	\$1,596,394
8	F.T.E.				22.5
9					
10	Governor's Contingency Fund				
11	Personal Services	\$0	\$0	\$0	\$0
12	Operating Expenses	\$60,000	\$0	\$0	\$60,000
13					
14	Total	\$60,000	\$0	\$0	\$60,000
15	F.T.E.				0.0
16					
17	Governor's Office of Economic Development				
18	Personal Services	\$1,048,776	\$320,060	\$462,560	\$1,831,396
19	Operating Expenses	\$746,812	\$9,953,235	\$6,012,476	\$16,712,523
20					
21	Total	\$1,795,588	\$10,273,295	\$6,475,036	\$18,543,919
22	F.T.E.				43.8
23					
24	Lieutenant Governor				
25	Personal Services	\$12,911	\$0	\$0	\$12,911
26	Operating Expenses	\$14,261	\$0	\$0	\$14,261
27					
28	Total	\$27,172	\$0	\$0	\$27,172
29	F.T.E.				0.5
30					
31	Tribal Government Relations				
32	Personal Services	\$85,666	\$0	\$0	\$85,666
33	Operating Expenses	\$21,686	\$0	\$0	\$21,686
34					
35	Total	\$107,352	\$0	\$0	\$107,352
36	F.T.E.				2.0
37					
38	Bureau of Finance and Management				
39	Personal Services	\$492,296	\$0	\$675,818	\$1,168,114
40	Operating Expenses	\$140,980	\$0	\$1,700,710	\$1,841,690
41					
42	Total	\$633,276	\$0	\$2,376,528	\$3,009,804
43	F.T.E.				26.5
44					
45	Sale Leaseback, B.F.M.				
46	Personal Services	\$0	\$0	\$0	\$0
47	Operating Expenses	\$14,276,321	\$0	\$0	\$14,276,321
48					
49	Total	\$14,276,321	\$0	\$0	\$14,276,321
50	F.T.E.				0.0
51					
52	Computer Services and Development				
53	Personal Services	\$0	\$0	\$0	\$0
54	Operating Expenses	\$500,000	\$0	\$1,717,364	\$2,217,364
55					
56	Total	\$500,000	\$0	\$1,717,364	\$2,217,364

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				0.0
2				
3 Administrative Services, Bureau of Administration				
4 Personal Services	\$0	\$0	\$335,075	\$335,075
5 Operating Expenses	\$586,859	\$0	\$165,029	\$751,888
6				
7 Total	\$586,859	\$0	\$500,104	\$1,086,963
8 F.T.E.				8.0
9				
10 Sale Leaseback, B.O.A.				
11 Personal Services	\$0	\$0	\$0	\$0
12 Operating Expenses	\$1,045,926	\$0	\$0	\$1,045,926
13				
14 Total	\$1,045,926	\$0	\$0	\$1,045,926
15 F.T.E.				0.0
16				
17 Central Services, B.O.A.				
18 Personal Services	\$130,207	\$0	\$3,874,108	\$4,004,315
19 Operating Expenses	\$208,528	\$0	\$17,061,107	\$17,269,635
20				
21 Total	\$338,735	\$0	\$20,935,215	\$21,273,950
22 F.T.E.				152.5
23				
24 State Engineer				
25 Personal Services	\$0	\$0	\$619,832	\$619,832
26 Operating Expenses	\$4,950	\$0	\$216,150	\$221,100
27				
28 Total	\$4,950	\$0	\$835,982	\$840,932
29 F.T.E.				15.0
30				
31 Statewide Maintenance & Repair				
32 Personal Services	\$0	\$0	\$0	\$0
33 Operating Expenses	\$2,000,000	\$550,000	\$600,000	\$3,150,000
34				
35 Total	\$2,000,000	\$550,000	\$600,000	\$3,150,000
36 F.T.E.				0.0
37				
38 Office of Hearing Examiners				
39 Personal Services	\$280,109	\$0	\$0	\$280,109
40 Operating Expenses	\$96,032	\$0	\$0	\$96,032
41				
42 Total	\$376,141	\$0	\$0	\$376,141
43 F.T.E.				6.0
44				
45 PEPL Impact				
46 Personal Services	\$0	\$0	\$0	\$0
47 Operating Expenses	\$228,221	\$85,854	\$168,356	\$482,431
48				
49 Total	\$228,221	\$85,854	\$168,356	\$482,431
50 F.T.E.				0.0
51				
52 PEPL Fund Administration				
53 Personal Services	\$0	\$0	\$113,169	\$113,169
54 Operating Expenses	\$0	\$0	\$1,462,788	\$1,462,788
55				
56 Total	\$0	\$0	\$1,575,957	\$1,575,957

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				3.0
2				
3 PEPL Fund				
4 Personal Services	\$0	\$0	\$0	\$0
5 Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
6				
7 Total	\$0	\$0	\$1,300,000	\$1,300,000
8 F.T.E.				0.0
9				
10 Data Centers, B.I.T.				
11 Personal Services	\$0	\$0	\$1,335,485	\$1,335,485
12 Operating Expenses	\$0	\$0	\$2,802,155	\$2,802,155
13				
14 Total	\$0	\$0	\$4,137,640	\$4,137,640
15 F.T.E.				34.0
16				
17 Information Services, B.I.T.				
18 Personal Services	\$0	\$0	\$5,748,048	\$5,748,048
19 Operating Expenses	\$0	\$0	\$3,286,018	\$3,286,018
20				
21 Total	\$0	\$0	\$9,034,066	\$9,034,066
22 F.T.E.				130.0
23				
24 Telecommunications, B.I.T.				
25 Personal Services	\$0	\$0	\$3,482,283	\$3,482,283
26 Operating Expenses	\$0	\$0	\$13,334,653	\$13,334,653
27				
28 Total	\$0	\$0	\$16,816,936	\$16,816,936
29 F.T.E.				96.0
30				
31 South Dakota Public Broadcasting				
32 Personal Services	\$1,550,353	\$0	\$463,921	\$2,014,274
33 Operating Expenses	\$1,263,919	\$300,027	\$1,487,375	\$3,051,321
34				
35 Total	\$2,814,272	\$300,027	\$1,951,296	\$5,065,595
36 F.T.E.				66.8
37				
38 Personnel Management and Employee Benefits				
39 Personal Services	\$258,000	\$0	\$2,181,169	\$2,439,169
40 Operating Expenses	\$76,882	\$0	\$1,295,261	\$1,372,143
41				
42 Total	\$334,882	\$0	\$3,476,430	\$3,811,312
43 F.T.E.				68.0
44				
45 Employee Compensation and Health Insurance				
46 Personal Services	\$4,452,302	\$3,384,727	\$4,820,893	\$12,657,922
47 Operating Expenses	\$0	\$0	\$0	\$0
48				
49 Total	\$4,452,302	\$3,384,727	\$4,820,893	\$12,657,922
50 F.T.E.				0.0
51				
52 DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
53 Personal Services	\$9,389,936	\$3,854,868	\$24,112,361	\$37,357,165
54 Operating Expenses	\$21,590,802	\$10,936,688	\$52,609,442	\$85,136,932
55				
56 Total	\$30,980,738	\$14,791,556	\$76,721,803	\$122,494,097

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				674.6
2				
3 SECTION 3. DEPARTMENT OF REVENUE				
4 Secretary of Revenue				
5 Personal Services	\$72,978	\$0	\$1,164,291	\$1,237,269
6 Operating Expenses	\$35,255	\$0	\$849,595	\$884,850
7				
8 Total	\$108,233	\$0	\$2,013,886	\$2,122,119
9 F.T.E.				33.5
10				
11 Business Tax				
12 Personal Services	\$0	\$0	\$1,654,016	\$1,654,016
13 Operating Expenses	\$0	\$0	\$803,676	\$803,676
14				
15 Total	\$0	\$0	\$2,457,692	\$2,457,692
16 F.T.E.				51.0
17				
18 Motor Vehicles				
19 Personal Services	\$0	\$0	\$1,195,579	\$1,195,579
20 Operating Expenses	\$0	\$82,703	\$2,701,354	\$2,784,057
21				
22 Total	\$0	\$82,703	\$3,896,933	\$3,979,636
23 F.T.E.				47.1
24				
25 Property and Special Taxes				
26 Personal Services	\$436,751	\$0	\$0	\$436,751
27 Operating Expenses	\$179,695	\$0	\$0	\$179,695
28				
29 Total	\$616,446	\$0	\$0	\$616,446
30 F.T.E.				12.0
31				
32 Audits				
33 Personal Services	\$0	\$0	\$1,783,247	\$1,783,247
34 Operating Expenses	\$0	\$0	\$517,650	\$517,650
35				
36 Total	\$0	\$0	\$2,300,897	\$2,300,897
37 F.T.E.				52.0
38				
39 DEPARTMENT TOTAL, REVENUE				
40 Personal Services	\$509,729	\$0	\$5,797,133	\$6,306,862
41 Operating Expenses	\$214,950	\$82,703	\$4,872,275	\$5,169,928
42				
43 Total	\$724,679	\$82,703	\$10,669,408	\$11,476,790
44 F.T.E.				195.6

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	SECTION 4. DEPARTMENT OF AGRICULTURE				
3	Administration, Secretary of Agriculture				
4	Personal Services	\$159,963	\$23,909	\$4,916	\$188,788
5	Operating Expenses	\$114,430	\$15,763	\$26,207	\$156,400
6					
7	Total	\$274,393	\$39,672	\$31,123	\$345,188
8	F.T.E.				5.0
9					
10	Agricultural Services				
11	Personal Services	\$583,866	\$214,364	\$385,404	\$1,183,634
12	Operating Expenses	\$328,913	\$348,706	\$832,458	\$1,510,077
13					
14	Total	\$912,779	\$563,070	\$1,217,862	\$2,693,711
15	F.T.E.				32.0
16					
17	Agricultural Development				
18	Personal Services	\$0	\$10,520	\$263,549	\$274,069
19	Operating Expenses	\$0	\$69,860	\$384,141	\$454,001
20					
21	Total	\$0	\$80,380	\$647,690	\$728,070
22	F.T.E.				7.0
23					
24	Resource Conservation and Forestry				
25	Personal Services	\$681,492	\$457,435	\$210,120	\$1,349,047
26	Operating Expenses	\$383,904	\$356,284	\$204,652	\$944,840
27					
28	Total	\$1,065,396	\$813,719	\$414,772	\$2,293,887
29	F.T.E.				41.2
30					
31	State Fair--Informational				
32	Personal Services	\$0	\$0	\$627,864	\$627,864
33	Operating Expenses	\$0	\$0	\$1,169,084	\$1,169,084
34					
35	Total	\$0	\$0	\$1,796,948	\$1,796,948
36	F.T.E.				37.0
37					
38	American Dairy Association--Informational				
39	Personal Services	\$0	\$0	\$517	\$517
40	Operating Expenses	\$0	\$0	\$1,275,160	\$1,275,160
41					
42	Total	\$0	\$0	\$1,275,677	\$1,275,677
43	F.T.E.				0.0
44					
45	Wheat Commission--Informational				
46	Personal Services	\$0	\$0	\$131,488	\$131,488
47	Operating Expenses	\$0	\$0	\$789,557	\$789,557
48					
49	Total	\$0	\$0	\$921,045	\$921,045
50	F.T.E.				3.0
51					
52	Oilseeds Council--Informational				
53	Personal Services	\$0	\$0	\$0	\$0
54	Operating Expenses	\$0	\$0	\$153,050	\$153,050
55					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Total	\$0	\$0	\$153,050	\$153,050
2 F.T.E.				0.0
3				
4 Soybean Research & Promotion--Informational				
5 Personal Services	\$0	\$0	\$154,716	\$154,716
6 Operating Expenses	\$0	\$0	\$974,000	\$974,000
7				
8 Total	\$0	\$0	\$1,128,716	\$1,128,716
9 F.T.E.				0.0
10				
11 Brand Board				
12 Personal Services	\$0	\$0	\$192,659	\$192,659
13 Operating Expenses	\$0	\$0	\$95,100	\$95,100
14				
15 Total	\$0	\$0	\$287,759	\$287,759
16 F.T.E.				6.0
17				
18 Corn Utilization Council--Informational				
19 Personal Services	\$0	\$0	\$75,474	\$75,474
20 Operating Expenses	\$0	\$0	\$1,701,700	\$1,701,700
21				
22 Total	\$0	\$0	\$1,777,174	\$1,777,174
23 F.T.E.				1.0
24				
25 Animal Industry Board				
26 Personal Services	\$940,718	\$452,012	\$0	\$1,392,730
27 Operating Expenses	\$253,448	\$210,501	\$40,000	\$503,949
28				
29 Total	\$1,194,166	\$662,513	\$40,000	\$1,896,679
30 F.T.E.				40.9
31				
32 DEPARTMENT TOTAL, AGRICULTURE				
33 Personal Services	\$2,366,039	\$1,158,240	\$2,046,707	\$5,570,986
34 Operating Expenses	\$1,080,695	\$1,001,114	\$7,645,109	\$9,726,918
35				
36 TOTAL	\$3,446,734	\$2,159,354	\$9,691,816	\$15,297,904
37 F.T.E.				173.1
38				
39 SECTION 5. DEPARTMENT OF TOURISM				
40 Tourism				
41 Personal Services	\$0	\$0	\$776,779	\$776,779
42 Operating Expenses	\$0	\$0	\$4,422,096	\$4,422,096
43				
44 Total	\$0	\$0	\$5,198,875	\$5,198,875
45 F.T.E.				20.8
46				
47 DEPARTMENT TOTAL, TOURISM				
48 Personal Services	\$0	\$0	\$776,779	\$776,779
49 Operating Expenses	\$0	\$0	\$4,422,096	\$4,422,096
50				
51 TOTAL	\$0	\$0	\$5,198,875	\$5,198,875
52 F.T.E.				20.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	SECTION 6. DEPARTMENT OF GAME, FISH & PARKS			
3	Conservation Reserve Enhancement Program			
4	Personal Services	\$0	\$0	\$0
5	Operating Expenses	\$4,400,000	\$0	\$4,400,000
6				
7	Total	\$4,400,000	\$0	\$4,400,000
8	F.T.E.			0.0
9				
10	Administration, Secretary of Game, Fish, and Parks			
11	Personal Services	\$53,551	\$0	\$1,002,919
12	Operating Expenses	\$278,427	\$0	\$1,040,148
13				
14	Total	\$331,978	\$0	\$2,043,067
15	F.T.E.			25.1
16				
17	Wildlife--Informational			
18	Personal Services	\$0	\$2,412,965	\$5,919,343
19	Operating Expenses	\$0	\$2,845,021	\$7,579,112
20				
21	Total	\$0	\$5,257,986	\$13,498,455
22	F.T.E.			241.0
23				
24	Parks & Recreation			
25	Personal Services	\$1,887,704	\$177,498	\$1,724,070
26	Operating Expenses	\$48,707	\$217,057	\$1,826,695
27				
28	Total	\$1,936,411	\$394,555	\$3,550,765
29	F.T.E.			155.4
30				
31	Development & Improvement, Parks & Recreation			
32	Personal Services	\$0	\$43,747	\$0
33	Operating Expenses	\$112,175	\$1,274,543	\$1,238,215
34				
35	Total	\$112,175	\$1,318,290	\$1,238,215
36	F.T.E.			1.3
37				
38	Snowmobile Trails--Informational			
39	Personal Services	\$0	\$0	\$213,286
40	Operating Expenses	\$0	\$0	\$500,394
41				
42	Total	\$0	\$0	\$713,680
43	F.T.E.			8.1
44				
45	Custer State Park			
46	Personal Services	\$0	\$0	\$1,445,219
47	Operating Expenses	\$465,000	\$0	\$1,568,465
48				
49	Total	\$465,000	\$0	\$3,013,684
50	F.T.E.			50.8
51				
52	Capital Development, Custer State Park			
53	Personal Services	\$0	\$0	\$0
54	Operating Expenses	\$133,082	\$0	\$511,918
55				
56	Total	\$133,082	\$0	\$511,918

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				0.0
2				
3 DEPARTMENT TOTAL, GAME, FISH & PARKS				
4 Personal Services	\$1,941,255	\$2,634,210	\$10,304,837	\$14,880,302
5 Operating Expenses	\$5,437,391	\$4,336,621	\$14,264,947	\$24,038,959
6				
7 TOTAL	\$7,378,646	\$6,970,831	\$24,569,784	\$38,919,261
8 F.T.E.				481.7
9				
10 SECTION 7. SOUTH DAKOTA LOTTERY				
11 Instant and On-line Operations--Informational				
12 Personal Services	\$0	\$0	\$872,652	\$872,652
13 Operating Expenses	\$0	\$0	\$26,202,030	\$26,202,030
14				
15 Total	\$0	\$0	\$27,074,682	\$27,074,682
16 F.T.E.				24.2
17				
18 Video Lottery				
19 Personal Services	\$0	\$0	\$357,576	\$357,576
20 Operating Expenses	\$0	\$0	\$1,182,260	\$1,182,260
21				
22 Total	\$0	\$0	\$1,539,836	\$1,539,836
23 F.T.E.				10.8
24				
25 DEPARTMENT TOTAL, SOUTH DAKOTA LOTTERY				
26 Personal Services	\$0	\$0	\$1,230,228	\$1,230,228
27 Operating Expenses	\$0	\$0	\$27,384,290	\$27,384,290
28	\$0	\$0	\$28,614,518	\$28,614,518
29 TOTAL				
30 F.T.E.				35.0
31				
32 SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
33 Administration, Secretary of Social Services				
34 Personal Services	\$900,393	\$1,135,861	\$0	\$2,036,254
35 Operating Expenses	\$2,662,446	\$4,279,057	\$0	\$6,941,503
36				
37 Total	\$3,562,839	\$5,414,918	\$0	\$8,977,757
38 F.T.E.				58.3
39				
40 Program Management				
41 Personal Services	\$663,266	\$910,362	\$0	\$1,573,628
42 Operating Expenses	\$4,678,053	\$467,416	\$0	\$5,145,469
43				
44 Total	\$5,341,319	\$1,377,778	\$0	\$6,719,097
45 F.T.E.				38.5
46				
47 Economic Assistance				
48 Personal Services	\$309,250	\$773,607	\$79,957	\$1,162,814
49 Operating Expenses	\$8,557,175	\$26,145,226	\$1,404,999	\$36,107,400
50				
51 Total	\$8,866,425	\$26,918,833	\$1,484,956	\$37,270,214
52 F.T.E.				31.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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Medical Services

Personal Services
Operating Expenses

Total
F.T.E.

Child Support Enforcement

Personal Services
Operating Expenses

Total
F.T.E.

Adult Services & Aging

Personal Services
Operating Expenses

Total
F.T.E.

Child Protection Services

Personal Services
Operating Expenses

Total
F.T.E.

Child Care Services

Personal Services
Operating Expenses

Total
F.T.E.

Field Management

Personal Services
Operating Expenses

Total
F.T.E.

DEPARTMENT TOTAL, SOCIAL SERVICES

Personal Services
Operating Expenses

TOTAL
F.T.E.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Total	\$0	\$3,898,006	\$0	\$3,898,006
2 F.T.E.				24.0
3				
4 Unemployment Insurance Services				
5 Personal Services	\$0	\$2,417,320	\$0	\$2,417,320
6 Operating Expenses	\$0	\$638,888	\$0	\$638,888
7				
8 Total	\$0	\$3,056,208	\$0	\$3,056,208
9 F.T.E.				79.0
10				
11 Field Operations				
12 Personal Services	\$0	\$6,761,838	\$0	\$6,761,838
13 Operating Expenses	\$0	\$1,313,274	\$0	\$1,313,274
14				
15 Total	\$0	\$8,075,112	\$0	\$8,075,112
16 F.T.E.				223.0
17				
18 State Labor Law Administration				
19 Personal Services	\$318,152	\$0	\$120,888	\$439,040
20 Operating Expenses	\$63,427	\$0	\$185,899	\$249,326
21				
22 Total	\$381,579	\$0	\$306,787	\$688,366
23 F.T.E.				15.0
24				
25 South Dakota Retirement System				
26 Personal Services	\$0	\$0	\$1,073,159	\$1,073,159
27 Operating Expenses	\$0	\$0	\$1,141,246	\$1,141,246
28				
29 Total	\$0	\$0	\$2,214,405	\$2,214,405
30 F.T.E.				28.2
31				
32 Deferred Compensation Plan				
33 Personal Services	\$0	\$0	\$0	\$0
34 Operating Expenses	\$0	\$0	\$32,873	\$32,873
35				
36 Total	\$0	\$0	\$32,873	\$32,873
37 F.T.E.				0.0
38				
39 DEPARTMENT TOTAL, LABOR				
40 Personal Services	\$318,152	\$11,060,329	\$1,194,047	\$12,572,528
41 Operating Expenses	\$63,427	\$13,801,103	\$1,360,018	\$15,224,548
42				
43 TOTAL	\$381,579	\$24,861,432	\$2,554,065	\$27,797,076
44 F.T.E.				402.2
45				
46 SECTION 11. DEPARTMENT OF TRANSPORTATION				
47 General Operations				
48 Personal Services	\$178,141	\$3,362,401	\$33,674,107	\$37,214,649
49 Operating Expenses	\$253,593	\$3,060,500	\$52,822,725	\$56,136,818
50				
51 Total	\$431,734	\$6,422,901	\$86,496,832	\$93,351,467
52 F.T.E.				1,009.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
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56				

Contract Construction--Informational

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$139,374,876	\$53,875,500	\$193,250,376
Total	\$0	\$139,374,876	\$53,875,500	\$193,250,376
F.T.E.				0.0

DEPARTMENT TOTAL, TRANSPORTATION

Personal Services	\$178,141	\$3,362,401	\$33,674,107	\$37,214,649
Operating Expenses	\$253,593	\$142,435,376	\$106,698,225	\$249,387,194
Total	\$431,734	\$145,797,777	\$140,372,332	\$286,601,843
F.T.E.				1,009.6

SECTION 12. DEPARTMENT OF EDUCATION & CULTURAL AFFAIRS

Administration, Secretary of Education & Cultural Affairs

Personal Services	\$924,545	\$421,524	\$17,492	\$1,363,561
Operating Expenses	\$274,516	\$28,291,554	\$96,836	\$28,662,906
Total	\$1,199,061	\$28,713,078	\$114,328	\$30,026,467
F.T.E.				37.0

State Aid to General Education

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$244,882,063	\$0	\$0	\$244,882,063
Total	\$244,882,063	\$0	\$0	\$244,882,063
F.T.E.				0.0

State Aid to Special Education

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$38,440,313	\$0	\$0	\$38,440,313
Total	\$38,440,313	\$0	\$0	\$38,440,313
F.T.E.				0.0

State Aid for Youth-at-Risk

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$450,000	\$0	\$510,000	\$960,000
Total	\$450,000	\$0	\$510,000	\$960,000
F.T.E.				0.0

Wiring Schools

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$2,316,000	\$0	\$0	\$2,316,000
Total	\$2,316,000	\$0	\$0	\$2,316,000
F.T.E.				0.0

STATE AID TO EDUCATION SUBTOTAL

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$286,088,376	\$0	\$510,000	\$286,598,376
Total	\$286,088,376	\$0	\$510,000	\$286,598,376

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				0.0
2				
3 Work Force and Career Preparation				
4 Personal Services	\$255,333	\$212,003	\$0	\$467,336
5 Operating Expenses	\$88,369	\$5,444,480	\$150,000	\$5,682,849
6				
7 Total	\$343,702	\$5,656,483	\$150,000	\$6,150,185
8 F.T.E.				11.5
9				
10 Post-Secondary Vocational Education				
11 Personal Services	\$0	\$0	\$0	\$0
12 Operating Expenses	\$13,377,435	\$0	\$0	\$13,377,435
13				
14 Total	\$13,377,435	\$0	\$0	\$13,377,435
15 F.T.E.				0.0
16				
17 Education Services and Resources				
18 Personal Services	\$366,254	\$1,177,156	\$0	\$1,543,410
19 Operating Expenses	\$965,734	\$41,433,609	\$124,000	\$42,523,343
20				
21 Total	\$1,331,988	\$42,610,765	\$124,000	\$44,066,753
22 F.T.E.				40.0
23				
24 Office of Arts				
25 Personal Services	\$140,790	\$0	\$0	\$140,790
26 Operating Expenses	\$328,153	\$520,363	\$113,000	\$961,516
27				
28 Total	\$468,943	\$520,363	\$113,000	\$1,102,306
29 F.T.E.				3.0
30				
31 Office of History				
32 Personal Services	\$810,947	\$119,116	\$362,950	\$1,293,013
33 Operating Expenses	\$1,337,777	\$652,394	\$638,354	\$2,628,525
34				
35 Total	\$2,148,724	\$771,510	\$1,001,304	\$3,921,538
36 F.T.E.				37.0
37				
38 State Library				
39 Personal Services	\$710,514	\$195,895	\$0	\$906,409
40 Operating Expenses	\$814,148	\$674,848	\$26,045	\$1,515,041
41				
42 Total	\$1,524,662	\$870,743	\$26,045	\$2,421,450
43 F.T.E.				32.7
44				
45 DEPARTMENT TOTAL, EDUCATION AND CULTURAL AFFAIRS				
46 Personal Services	\$3,208,383	\$2,125,694	\$380,442	\$5,714,519
47 Operating Expenses	\$303,274,508	\$77,017,248	\$1,658,235	\$381,949,991
48				
49 Total	\$306,482,891	\$79,142,942	\$2,038,677	\$387,664,510
50 F.T.E.				161.2
51				
52 SECTION 13. DEPARTMENT OF COMMERCE & REGULATION				
53 Administration, Secretary of Commerce & Regulation				
54 Personal Services	\$20,370	\$0	\$317,029	\$337,399
55 Operating Expenses	\$11,856	\$0	\$156,883	\$168,739
56				

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Total	\$32,226	\$0	\$473,912	\$506,138
2	F.T.E.				8.5
3					
4	Highway Safety				
5	Personal Services	\$0	\$96,960	\$33,250	\$130,210
6	Operating Expenses	\$0	\$1,199,478	\$102,142	\$1,301,620
7					
8	Total	\$0	\$1,296,438	\$135,392	\$1,431,830
9	F.T.E.				3.0
10					
11	Banking				
12	Personal Services	\$0	\$0	\$705,717	\$705,717
13	Operating Expenses	\$0	\$0	\$279,581	\$279,581
14					
15	Total	\$0	\$0	\$985,298	\$985,298
16	F.T.E.				15.5
17					
18	Securities Regulation				
19	Personal Services	\$0	\$0	\$270,784	\$270,784
20	Operating Expenses	\$0	\$0	\$74,726	\$74,726
21					
22	Total	\$0	\$0	\$345,510	\$345,510
23	F.T.E.				7.0
24					
25	Insurance Regulation				
26	Personal Services	\$0	\$0	\$899,211	\$899,211
27	Operating Expenses	\$0	\$0	\$353,372	\$353,372
28					
29	Total	\$0	\$0	\$1,252,583	\$1,252,583
30	F.T.E.				25.0
31					
32	Commercial Inspection and Licensing				
33	Personal Services	\$271,881	\$23,614	\$2,548,633	\$2,844,128
34	Operating Expenses	\$563,640	\$15,755	\$1,637,025	\$2,216,420
35					
36	Total	\$835,521	\$39,369	\$4,185,658	\$5,060,548
37	F.T.E.				99.0
38					
39	Human Rights				
40	Personal Services	\$70,647	\$31,313	\$0	\$101,960
41	Operating Expenses	\$22,558	\$16,332	\$0	\$38,890
42					
43	Total	\$93,205	\$47,645	\$0	\$140,850
44	F.T.E.				3.0
45					
46	Highway Patrol				
47	Personal Services	\$284,086	\$121,405	\$8,837,474	\$9,242,965
48	Operating Expenses	\$0	\$152,359	\$3,151,924	\$3,304,283
49					
50	Total	\$284,086	\$273,764	\$11,989,398	\$12,547,248
51	F.T.E.				239.0
52					
53	Petroleum Release Compensation Board				
54	Personal Services	\$0	\$0	\$562,056	\$562,056
55	Operating Expenses	\$0	\$0	\$146,604	\$146,604

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$708,660
3	F.T.E.			13.0
4				
5	Petroleum Release Compensation Fund--Informational			
6	Personal Services	\$0	\$0	\$0
7	Operating Expenses	\$0	\$0	\$8,061,500
8				
9	Total	\$0	\$0	\$8,061,500
10	F.T.E.			0.0
11				
12	Commission on Gaming--Informational			
13	Personal Services	\$0	\$0	\$620,792
14	Operating Expenses	\$0	\$0	\$477,812
15				
16	Total	\$0	\$0	\$1,098,604
17	F.T.E.			18.0
18				
19	South Dakota Housing Development Authority--Informational			
20	Personal Services	\$0	\$382,507	\$1,268,775
21	Operating Expenses	\$0	\$362,493	\$4,410,085
22				
23	Total	\$0	\$745,000	\$5,678,860
24	F.T.E.			39.0
25				
26	Board of Abstractors Examiners--Informational			
27	Personal Services	\$0	\$0	\$9,800
28	Operating Expenses	\$0	\$0	\$8,500
29				
30	Total	\$0	\$0	\$18,300
31	F.T.E.			0.0
32				
33	Board of Accountancy--Informational			
34	Personal Services	\$0	\$0	\$72,055
35	Operating Expenses	\$0	\$0	\$121,200
36				
37	Total	\$0	\$0	\$193,255
38	F.T.E.			0.0
39				
40	Board of Counselor Examiners--Informational			
41	Personal Services	\$0	\$0	\$1,950
42	Operating Expenses	\$0	\$0	\$45,850
43				
44	Total	\$0	\$0	\$47,800
45	F.T.E.			0.0
46				
47	Board of Barber Examiners--Informational			
48	Personal Services	\$0	\$0	\$4,000
49	Operating Expenses	\$0	\$0	\$17,730
50				
51	Total	\$0	\$0	\$21,730
52	F.T.E.			0.0
53				
54	Board of Chiropractic Examiners--Informational			
55	Personal Services	\$0	\$0	\$12,237
56	Operating Expenses	\$0	\$0	\$54,000

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$66,237
3	F.T.E.			0.0
4				
5	Board of Cosmetology--Informational			
6	Personal Services	\$0	\$0	\$89,465
7	Operating Expenses	\$0	\$0	\$68,765
8				
9	Total	\$0	\$0	\$158,230
10	F.T.E.			0.0
11				
12	Board of Dentistry--Informational			
13	Personal Services	\$0	\$0	\$11,000
14	Operating Expenses	\$0	\$0	\$61,600
15				
16	Total	\$0	\$0	\$72,600
17	F.T.E.			0.0
18				
19	Board of Engineering & Architectural Examiners--Informational			
20	Personal Services	\$0	\$0	\$81,000
21	Operating Expenses	\$0	\$0	\$147,300
22				
23	Total	\$0	\$0	\$228,300
24	F.T.E.			0.0
25				
26	Board of Electrical Examiners--Informational			
27	Personal Services	\$0	\$0	\$494,843
28	Operating Expenses	\$0	\$0	\$326,400
29				
30	Total	\$0	\$0	\$821,243
31	F.T.E.			0.0
32				
33	Board of Hearing Aid Dispensers--Informational			
34	Personal Services	\$0	\$0	\$770
35	Operating Expenses	\$0	\$0	\$12,800
36				
37	Total	\$0	\$0	\$13,570
38	F.T.E.			0.0
39				
40	Board of Funeral Service--Informational			
41	Personal Services	\$0	\$0	\$3,850
42	Operating Expenses	\$0	\$0	\$35,500
43				
44	Total	\$0	\$0	\$39,350
45	F.T.E.			0.0
46				
47	Board of Medical & Osteopathic Examiners--Informational			
48	Personal Services	\$0	\$0	\$2,584
49	Operating Expenses	\$0	\$0	\$297,025
50				
51	Total	\$0	\$0	\$299,609
52	F.T.E.			0.0
53				
54	Board of Nursing--Informational			
55	Personal Services	\$0	\$0	\$249,896
56	Operating Expenses	\$0	\$0	\$366,770

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$616,666
3	F.T.E.			0.0
4				
5	Board of Examiners for Nursing Home Administrators--Informational			
6	Personal Services	\$0	\$0	\$2,454
7	Operating Expenses	\$0	\$0	\$21,982
8				
9	Total	\$0	\$0	\$24,436
10	F.T.E.			0.0
11				
12	Board of Examiners in Optometry--Informational			
13	Personal Services	\$0	\$0	\$7,550
14	Operating Expenses	\$0	\$0	\$20,900
15				
16	Total	\$0	\$0	\$28,450
17	F.T.E.			0.0
18				
19	Board of Pharmacy--Informational			
20	Personal Services	\$0	\$0	\$104,021
21	Operating Expenses	\$0	\$0	\$60,800
22				
23	Total	\$0	\$0	\$164,821
24	F.T.E.			0.0
25				
26	Board of Plumbing--Informational			
27	Personal Services	\$0	\$0	\$125,626
28	Operating Expenses	\$0	\$0	\$67,000
29				
30	Total	\$0	\$0	\$192,626
31	F.T.E.			0.0
32				
33	Board of Podiatry Examiners--Informational			
34	Personal Services	\$0	\$0	\$0
35	Operating Expenses	\$0	\$0	\$3,050
36				
37	Total	\$0	\$0	\$3,050
38	F.T.E.			0.0
39				
40	Board of Psychologist Examiners--Informational			
41	Personal Services	\$0	\$0	\$2,253
42	Operating Expenses	\$0	\$0	\$33,800
43				
44	Total	\$0	\$0	\$36,053
45	F.T.E.			0.0
46				
47	Board of Real Estate--Informational			
48	Personal Services	\$0	\$0	\$144,324
49	Operating Expenses	\$0	\$0	\$155,640
50				
51	Total	\$0	\$0	\$299,964
52	F.T.E.			0.0
53				
54	Board of Social Work Examiners--Informational			
55	Personal Services	\$0	\$0	\$1,085
56	Operating Expenses	\$0	\$0	\$29,100

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$30,185
3	F.T.E.			0.0
4				
5	Board of Veterinary Medicine Examiners--Informational			
6	Personal Services	\$0	\$0	\$1,675
7	Operating Expenses	\$0	\$0	\$22,850
8				
9	Total	\$0	\$0	\$24,525
10	F.T.E.			0.0
11				
12	Administration, Public Utilities Commission			
13	Personal Services	\$236,562	\$0	\$0
14	Operating Expenses	\$0	\$0	\$0
15				
16	Total	\$236,562	\$0	\$0
17	F.T.E.			3.0
18				
19	Transportation/Warehouse			
20	Personal Services	\$128,037	\$0	\$77,592
21	Operating Expenses	\$58,805	\$0	\$0
22				
23	Total	\$186,842	\$0	\$77,592
24	F.T.E.			6.0
25				
26	Fixed Utilities			
27	Personal Services	\$0	\$0	\$926,161
28	Operating Expenses	\$0	\$0	\$440,884
29				
30	Total	\$0	\$0	\$1,367,045
31	F.T.E.			17.4
32				
33	Rate Case/Utility Investigation Fund--Informational			
34	Personal Services	\$0	\$0	\$0
35	Operating Expenses	\$0	\$0	\$284,991
36				
37	Total	\$0	\$0	\$284,991
38	F.T.E.			0.0
39				
40	Pipeline Safety			
41	Personal Services	\$0	\$45,003	\$45,001
42	Operating Expenses	\$0	\$23,840	\$17,050
43				
44	Total	\$0	\$68,843	\$62,051
45	F.T.E.			2.3
46				
47	One-Call Notification Board			
48	Personal Services	\$0	\$0	\$0
49	Operating Expenses	\$0	\$0	\$267,460
50				
51	Total	\$0	\$0	\$267,460
52	F.T.E.			0.0
53				
54	DEPARTMENT TOTAL, COMMERCE AND REGULATION			
55	Personal Services	\$1,011,583	\$700,802	\$18,534,913
56	Operating Expenses	\$656,859	\$1,770,257	\$21,840,601

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$1,668,442	\$2,471,059	\$40,375,514
3	F.T.E.			498.7
4				
5	SECTION 14. BOARD OF REGENTS			
6	Regents Central Office			
7	Personal Services	\$2,068,547	\$0	\$353,064
8	Operating Expenses	\$5,525,915	\$767,480	\$14,319,824
9				
10	Total	\$7,594,462	\$767,480	\$14,672,888
11	F.T.E.			31.5
12				
13	Base Adjustment			
14	Personal Services	\$1,613,960	\$0	\$0
15	Operating Expenses	\$0	\$0	\$0
16				
17	Total	\$1,613,960	\$0	\$0
18	F.T.E.			0.0
19				
20	Regents Employee Compensation & Health Insurance			
21	Personal Services	\$4,503,648	\$839,025	\$3,048,638
22	Operating Expenses	\$0	\$0	\$0
23				
24	Total	\$4,503,648	\$839,025	\$3,048,638
25	F.T.E.			0.0
26				
27	University of South Dakota Proper			
28	Personal Services	\$21,614,750	\$2,470,638	\$15,203,137
29	Operating Expenses	\$2,245,536	\$7,177,337	\$17,602,493
30				
31	Total	\$23,860,286	\$9,647,975	\$32,805,630
32	F.T.E.			1,159.5
33				
34	South Dakota School of Medicine			
35	Personal Services	\$7,623,164	\$1,382,797	\$3,947,622
36	Operating Expenses	\$545,842	\$3,228,097	\$1,927,829
37				
38	Total	\$8,169,006	\$4,610,894	\$5,875,451
39	F.T.E.			248.0
40				
41	South Dakota State University Proper			
42	Personal Services	\$26,391,049	\$2,922,841	\$19,504,950
43	Operating Expenses	\$2,888,972	\$6,758,983	\$17,918,097
44				
45	Total	\$29,280,021	\$9,681,824	\$37,423,047
46	F.T.E.			1,403.7
47				
48	Agricultural Experiment Station			
49	Personal Services	\$6,130,043	\$3,905,293	\$1,935,152
50	Operating Expenses	\$578,526	\$1,892,877	\$3,809,292
51				
52	Total	\$6,708,569	\$5,798,170	\$5,744,444
53	F.T.E.			369.7
54				
55	Cooperative Extension Service			

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Personal Services	\$4,809,387	\$4,232,281	\$143,883	\$9,185,551
2	Operating Expenses	\$422,152	\$591,196	\$375,230	\$1,388,578
3					
4	Total	\$5,231,539	\$4,823,477	\$519,113	\$10,574,129
5	F.T.E.				246.7
6					
7	South Dakota School of Mines & Technology				
8	Personal Services	\$7,539,320	\$2,016,026	\$5,505,277	\$15,060,623
9	Operating Expenses	\$842,519	\$2,636,859	\$5,020,730	\$8,500,108
10					
11	Total	\$8,381,839	\$4,652,885	\$10,526,007	\$23,560,731
12	F.T.E.				384.3
13					
14	Northern State University				
15	Personal Services	\$6,354,810	\$799,043	\$5,223,410	\$12,377,263
16	Operating Expenses	\$701,584	\$2,905,579	\$5,800,603	\$9,407,766
17					
18	Total	\$7,056,394	\$3,704,622	\$11,024,013	\$21,785,029
19	F.T.E.				316.1
20					
21	Black Hills State University				
22	Personal Services	\$5,058,150	\$827,716	\$6,860,567	\$12,746,433
23	Operating Expenses	\$638,431	\$2,353,130	\$6,376,774	\$9,368,335
24					
25	Total	\$5,696,581	\$3,180,846	\$13,237,341	\$22,114,768
26	F.T.E.				356.4
27					
28	Dakota State University				
29	Personal Services	\$4,296,958	\$352,225	\$3,087,922	\$7,737,105
30	Operating Expenses	\$409,176	\$1,057,454	\$3,462,952	\$4,929,582
31					
32	Total	\$4,706,134	\$1,409,679	\$6,550,874	\$12,666,687
33	F.T.E.				203.3
34					
35	South Dakota School for the Deaf				
36	Personal Services	\$2,036,695	\$90,574	\$9,663	\$2,136,932
37	Operating Expenses	\$220,566	\$33,072	\$272,318	\$525,956
38					
39	Total	\$2,257,261	\$123,646	\$281,981	\$2,662,888
40	F.T.E.				57.9
41					
42	South Dakota School for the Visually Handicapped				
43	Personal Services	\$1,559,716	\$21,600	\$3,857	\$1,585,173
44	Operating Expenses	\$40,775	\$36,324	\$147,097	\$224,196
45					
46	Total	\$1,600,491	\$57,924	\$150,954	\$1,809,369
47	F.T.E.				50.2
48					
49	DEPARTMENT TOTAL, BOARD OF REGENTS				
50	Personal Services	\$ 101,600,197	\$ 19,860,059	\$ 64,827,142	\$186,287,398
51	Operating Expenses	\$ 15,059,994	\$ 29,438,388	\$ 77,033,239	\$121,531,621
52					
53	Total	\$ 116,660,191	\$ 49,298,447	\$ 141,860,381	\$307,819,019
54	F.T.E.				4,827.3
55					
56	SECTION 15. DEPARTMENT OF MILITARY & VETERANS AFFAIRS				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Adjutant General				
2 Personal Services	\$193,949	\$0	\$10,243	\$204,192
3 Operating Expenses	\$148,702	\$11,300	\$8	\$160,010
4				
5 Total	\$342,651	\$11,300	\$10,251	\$364,202
6 F.T.E.				4.3
7				
8 Army Guard				
9 Personal Services	\$552,595	\$769,541	\$0	\$1,322,136
10 Operating Expenses	\$726,601	\$758,215	\$0	\$1,484,816
11				
12 Total	\$1,279,196	\$1,527,756	\$0	\$2,806,952
13 F.T.E.				48.6
14				
15 Air Guard				
16 Personal Services	\$102,208	\$1,035,676	\$0	\$1,137,884
17 Operating Expenses	\$109,329	\$999,889	\$0	\$1,109,218
18				
19 Total	\$211,537	\$2,035,565	\$0	\$2,247,102
20 F.T.E.				40.0
21				
22 Civil Air Patrol				
23 Personal Services	\$0	\$0	\$0	\$0
24 Operating Expenses	\$23,123	\$0	\$0	\$23,123
25				
26 Total	\$23,123	\$0	\$0	\$23,123
27 F.T.E.				0.0
28				
29 Emergency Management				
30 Personal Services	\$190,241	\$392,657	\$62,367	\$645,265
31 Operating Expenses	\$34,418	\$767,671	\$22,865	\$824,954
32				
33 Total	\$224,659	\$1,160,328	\$85,232	\$1,470,219
34 F.T.E.				17.0
35				
36 Veterans' Benefits & Services				
37 Personal Services	\$491,600	\$128,987	\$0	\$620,587
38 Operating Expenses	\$260,108	\$32,515	\$0	\$292,623
39				
40 Total	\$751,708	\$161,502	\$0	\$913,210
41 F.T.E.				17.0
42				
43 State Veterans' Home				
44 Personal Services	\$783,022	\$0	\$1,101,761	\$1,884,783
45 Operating Expenses	\$385,116	\$0	\$986,110	\$1,371,226
46				
47 Total	\$1,168,138	\$0	\$2,087,871	\$3,256,009
48 F.T.E.				69.0
49				
50 DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS				
51 Personal Services	\$2,313,615	\$2,326,861	\$1,174,371	\$5,814,847
52 Operating Expenses	\$1,687,397	\$2,569,590	\$1,008,983	\$5,265,970
53				
54 Total	\$4,001,012	\$4,896,451	\$2,183,354	\$11,080,817
55 F.T.E.				195.9
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	SECTION 16. DEPARTMENT OF CORRECTIONS			
2	Administration, Central Office			
3	Personal Services	\$810,809	\$0	\$810,809
4	Operating Expenses	\$4,930,081	\$119,211	\$5,074,292
5				
6	Total	\$5,740,890	\$119,211	\$5,885,101
7	F.T.E.			19.5
8				
9	Springfield State Prison			
10	Personal Services	\$4,976,498	\$5,921	\$5,118,369
11	Operating Expenses	\$2,149,314	\$81,250	\$2,516,536
12				
13	Total	\$7,125,812	\$87,171	\$7,634,905
14	F.T.E.			165.5
15				
16	State Penitentiary			
17	Personal Services	\$8,234,956	\$48,207	\$8,377,816
18	Operating Expenses	\$4,199,852	\$108,396	\$4,570,627
19				
20	Total	\$12,434,808	\$156,603	\$12,948,443
21	F.T.E.			276.0
22				
23	Women's Prison			
24	Personal Services	\$1,206,236	\$0	\$1,206,236
25	Operating Expenses	\$759,878	\$12,000	\$839,192
26				
27	Total	\$1,966,114	\$12,000	\$2,045,428
28	F.T.E.			45.5
29				
30	Pheasantland Industries			
31	Personal Services	\$0	\$0	\$539,206
32	Operating Expenses	\$0	\$0	\$1,859,464
33				
34	Total	\$0	\$0	\$2,398,670
35	F.T.E.			17.0
36				
37	Community Service			
38	Personal Services	\$0	\$0	\$68,713
39	Operating Expenses	\$518,943	\$0	\$951,103
40				
41	Total	\$518,943	\$0	\$1,019,816
42	F.T.E.			2.0
43				
44	Parole Services			
45	Personal Services	\$1,237,964	\$0	\$1,237,964
46	Operating Expenses	\$298,481	\$0	\$298,481
47				
48	Total	\$1,536,445	\$0	\$1,536,445
49	F.T.E.			37.0
50				
51	Juvenile Community Corrections			
52	Personal Services	\$864,523	\$0	\$864,523
53	Operating Expenses	\$1,485,823	\$615,428	\$2,365,979
54				
55	Total	\$2,350,346	\$615,428	\$3,230,502
56	F.T.E.			42.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	State Training School				
3	Personal Services	\$2,019,711	\$65,607	\$29,621	\$2,114,939
4	Operating Expenses	\$421,593	\$175,634	\$213,882	\$811,109
5					
6	Total	\$2,441,304	\$241,241	\$243,503	\$2,926,048
7	F.T.E.				73.9
8					
9	Juvenile Prison				
10	Personal Services	\$740,569	\$14,678	\$0	\$755,247
11	Operating Expenses	\$266,385	\$59,900	\$11,200	\$337,485
12					
13	Total	\$1,006,954	\$74,578	\$11,200	\$1,092,732
14	F.T.E.				29.5
15					
16	Living Center				
17	Personal Services	\$990,742	\$0	\$0	\$990,742
18	Operating Expenses	\$73,070	\$0	\$14,942	\$88,012
19					
20	Total	\$1,063,812	\$0	\$14,942	\$1,078,754
21	F.T.E.				34.0
22					
23	Boot Camp				
24	Personal Services	\$1,358,229	\$0	\$0	\$1,358,229
25	Operating Expenses	\$93,458	\$0	\$14,280	\$107,738
26					
27	Total	\$1,451,687	\$0	\$14,280	\$1,465,967
28	F.T.E.				46.0
29					
30	Custer Youth Corrections Center				
31	Personal Services	\$1,001,169	\$58,058	\$0	\$1,059,227
32	Operating Expenses	\$704,218	\$436,148	\$509,192	\$1,649,558
33					
34	Total	\$1,705,387	\$494,206	\$509,192	\$2,708,785
35	F.T.E.				37.0
36					
37	Lamont Youth Development Center				
38	Personal Services	\$362,055	\$285,358	\$0	\$647,413
39	Operating Expenses	\$63,554	\$33,932	\$8,600	\$106,086
40					
41	Total	\$425,609	\$319,290	\$8,600	\$753,499
42	F.T.E.				25.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	DEPARTMENT TOTAL, CORRECTIONS				
3	Personal Services	\$23,803,461	\$477,829	\$868,143	\$25,149,433
4	Operating Expenses	\$15,964,650	\$1,641,899	\$3,969,113	\$21,575,662
5					
6	Total	\$39,768,111	\$2,119,728	\$4,837,256	\$46,725,095
7	F.T.E.				849.9
8					
9	SECTION 17. DEPARTMENT OF HUMAN SERVICES				
10	Administration, Secretary of Human Services				
11	Personal Services	\$451,235	\$560,000	\$0	\$1,011,235
12	Operating Expenses	\$125,774	\$156,359	\$0	\$282,133
13					
14	Total	\$577,009	\$716,359	\$0	\$1,293,368
15	F.T.E.				25.0
16					
17	Developmental Disabilities				
18	Personal Services	\$366,410	\$328,467	\$0	\$694,877
19	Operating Expenses	\$17,618,217	\$34,665,346	\$0	\$52,283,563
20					
21	Total	\$17,984,627	\$34,993,813	\$0	\$52,978,440
22	F.T.E.				19.0
23					
24	South Dakota Developmental Center--Redfield				
25	Personal Services	\$4,752,414	\$7,131,916	\$0	\$11,884,330
26	Operating Expenses	\$1,142,068	\$2,695,133	\$145,206	\$3,982,407
27					
28	Total	\$5,894,482	\$9,827,049	\$145,206	\$15,866,737
29	F.T.E.				421.1
30					
31	Alcohol and Drug Abuse				
32	Personal Services	\$778,151	\$376,021	\$0	\$1,154,172
33	Operating Expenses	\$2,021,938	\$3,649,922	\$9,818	\$5,681,678
34					
35	Total	\$2,800,089	\$4,025,943	\$9,818	\$6,835,850
36	F.T.E.				37.5
37					
38	Rehabilitation Services				
39	Personal Services	\$468,032	\$2,640,856	\$0	\$3,108,888
40	Operating Expenses	\$1,996,512	\$7,829,932	\$499,291	\$10,325,735
41					
42	Total	\$2,464,544	\$10,470,788	\$499,291	\$13,434,623
43	F.T.E.				93.6
44					
45	Telecommunications Services for the Deaf				
46	Personal Services	\$0	\$0	\$0	\$0
47	Operating Expenses	\$0	\$0	\$780,471	\$780,471
48					
49	Total	\$0	\$0	\$780,471	\$780,471
50	F.T.E.				0.0
51					
52	Services to the Blind & Visually Impaired				
53	Personal Services	\$303,435	\$830,494	\$137,313	\$1,271,242
54	Operating Expenses	\$354,961	\$1,222,785	\$171,146	\$1,748,892
55					
56	Total	\$658,396	\$2,053,279	\$308,459	\$3,020,134

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				36.2
2				
3 Mickelson Center				
4 Personal Services	\$14,040,742	\$3,851,994	\$65,369	\$17,958,105
5 Operating Expenses	\$6,675,253	\$1,580,513	\$130,441	\$8,386,207
6				
7 Total	\$20,715,995	\$5,432,507	\$195,810	\$26,344,312
8 F.T.E.				553.5
9				
10 Community Mental Health				
11 Personal Services	\$191,128	\$180,178	\$0	\$371,306
12 Operating Expenses	\$7,281,867	\$6,562,206	\$405,801	\$14,249,874
13				
14 Total	\$7,472,995	\$6,742,384	\$405,801	\$14,621,180
15 F.T.E.				8.0
16				
17 DEPARTMENT TOTAL, HUMAN SERVICES				
18 Personal Services	\$21,351,547	\$15,899,926	\$202,682	\$37,454,155
19 Operating Expenses	\$37,216,590	\$58,362,196	\$2,142,174	\$97,720,960
20				
21 Total	\$58,568,137	\$74,262,122	\$2,344,856	\$135,175,115
22 F.T.E.				1,193.9
23				
24 SECTION 18. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
25 Financial and Technical Assistance				
26 Personal Services	\$1,317,625	\$834,790	\$439,895	\$2,592,310
27 Operating Expenses	\$364,908	\$532,833	\$209,845	\$1,107,586
28				
29 Total	\$1,682,533	\$1,367,623	\$649,740	\$3,699,896
30 F.T.E.				60.0
31				
32 Environmental Services				
33 Personal Services	\$2,311,998	\$1,660,964	\$1,013,048	\$4,986,010
34 Operating Expenses	\$735,481	\$1,404,339	\$620,593	\$2,760,413
35				
36 Total	\$3,047,479	\$3,065,303	\$1,633,641	\$7,746,423
37 F.T.E.				114.5
38				
39 DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES				
40 Personal Services	\$3,629,623	\$2,495,754	\$1,452,943	\$7,578,320
41 Operating Expenses	\$1,100,389	\$1,937,172	\$830,438	\$3,867,999
42				
43 Total	\$4,730,012	\$4,432,926	\$2,283,381	\$11,446,319
44 F.T.E.				174.5
45				
46 SECTION 19. UNIFIED JUDICIAL SYSTEM				
47 State Bar of South Dakota--Informational				
48 Personal Services	\$0	\$0	\$172,051	\$172,051
49 Operating Expenses	\$0	\$0	\$334,689	\$334,689
50				
51 Total	\$0	\$0	\$506,740	\$506,740
52 F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
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Unified Judicial System				
Personal Services	\$16,790,963	\$0	\$36,492	\$16,827,455
Operating Expenses	\$2,191,881	\$357,266	\$1,715,877	\$4,265,024
Total	\$18,982,844	\$357,266	\$1,752,369	\$21,092,479
F.T.E.				430.6
Judicial Employee Compensation and Health Insurance				
Personal Services	\$782,587	\$0	\$9,680	\$792,267
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$782,587	\$0	\$9,680	\$792,267
F.T.E.				0.0
DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$17,573,550	\$0	\$218,223	\$17,791,773
Operating Expenses	\$2,191,881	\$357,266	\$2,050,566	\$4,599,713
Total	\$19,765,431	\$357,266	\$2,268,789	\$22,391,486
F.T.E.				433.6
SECTION 20. LEGISLATIVE DEPARTMENT				
Legislative Operations				
Appropriation	\$3,873,306	\$0	\$90,000	\$3,963,306
F.T.E.				37.2
Legislative Contingency Fund				
Appropriation	\$50,000	\$0	\$0	\$50,000
F.T.E.				0.0
Legislative Employee Compensation and Health Insurance				
Personal Services	\$141,248	\$0	\$0	\$141,248
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$141,248	\$0	\$0	\$141,248
F.T.E.				0.0
Legislative Audit				
Personal Services	\$1,656,700	\$0	\$0	\$1,656,700
Operating Expenses	\$392,325	\$0	\$0	\$392,325
Total	\$2,049,025	\$0	\$0	\$2,049,025
F.T.E.				36.0
DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT				
Personal Services	\$ 1,797,948	\$ 0	\$ 0	\$1,797,948
Operating Expenses	\$ 392,325	\$ 0	\$ 0	\$392,325
L.R.C. Appropriation	\$ 3,923,306	\$ 0	\$ 90,000	\$4,013,306
TOTAL	\$6,113,579	\$0	\$90,000	\$6,203,579
F.T.E.				73.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	SECTION 21. ATTORNEY GENERAL			
3	Legal Services			
4	Personal Services	\$2,109,820	\$953,179	\$3,325,088
5	Operating Expenses	\$343,538	\$1,803,703	\$2,380,597
6				
7	Total	\$2,453,358	\$2,756,882	\$5,705,685
8	F.T.E.			71.0
9				
10	Criminal Investigation			
11	Personal Services	\$1,057,287	\$223,894	\$1,875,022
12	Operating Expenses	\$374,195	\$1,029,690	\$1,721,909
13				
14	Total	\$1,431,482	\$1,253,584	\$3,596,931
15	F.T.E.			42.0
16				
17	Law Enforcement Training			
18	Personal Services	\$0	\$19,762	\$281,187
19	Operating Expenses	\$0	\$0	\$650,239
20				
21	Total	\$0	\$19,762	\$931,426
22	F.T.E.			7.0
23				
24	State Radio Communications			
25	Personal Services	\$1,101,424	\$0	\$1,177,431
26	Operating Expenses	\$392,077	\$172,727	\$1,156,439
27				
28	Total	\$1,493,501	\$172,727	\$2,333,870
29	F.T.E.			38.0
30				
31	DEPARTMENT TOTAL, ATTORNEY GENERAL			
32	Personal Services	\$4,268,531	\$1,196,835	\$6,658,728
33	Operating Expenses	\$1,109,810	\$3,006,120	\$5,909,184
34				
35	Total	\$5,378,341	\$4,202,955	\$12,567,912
36	F.T.E.			158.0
37				
38	SECTION 22. SCHOOL & PUBLIC LANDS			
39	Administration of School and Public Lands			
40	Personal Services	\$301,386	\$0	\$301,386
41	Operating Expenses	\$104,775	\$0	\$254,775
42				
43	Total	\$406,161	\$0	\$556,161
44	F.T.E.			7.0
45				
46	DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS			
47	Personal Services	\$301,386	\$0	\$301,386
48	Operating Expenses	\$104,775	\$0	\$254,775
49				
50	Total	\$406,161	\$0	\$556,161
51	F.T.E.			7.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	SECTION 23. SECRETARY OF STATE				
3	Secretary of State				
4	Personal Services	\$504,874	\$0	\$0	\$504,874
5	Operating Expenses	\$148,834	\$0	\$120,000	\$268,834
6					
7	Total	\$653,708	\$0	\$120,000	\$773,708
8	F.T.E.				15.3
9					
10	DEPARTMENT TOTAL, SECRETARY OF STATE				
11	Personal Services	\$504,874	\$0	\$0	\$504,874
12	Operating Expenses	\$148,834	\$0	\$120,000	\$268,834
13					
14	Total	\$653,708	\$0	\$120,000	\$773,708
15	F.T.E.				15.3
16					
17	SECTION 24. STATE TREASURER				
18	Treasury Management				
19	Personal Services	\$215,124	\$0	\$0	\$215,124
20	Operating Expenses	\$125,529	\$0	\$0	\$125,529
21					
22	Total	\$340,653	\$0	\$0	\$340,653
23	F.T.E.				5.5
24					
25	Unclaimed Property--Informational				
26	Personal Services	\$0	\$0	\$116,431	\$116,431
27	Operating Expenses	\$0	\$0	\$1,138,563	\$1,138,563
28					
29	Total	\$0	\$0	\$1,254,994	\$1,254,994
30	F.T.E.				3.0
31					
32	Investment of State Funds				
33	Personal Services	\$0	\$0	\$2,020,454	\$2,020,454
34	Operating Expenses	\$0	\$0	\$1,026,161	\$1,026,161
35					
36	Total	\$0	\$0	\$3,046,615	\$3,046,615
37	F.T.E.				18.0
38					
39	DEPARTMENT TOTAL, STATE TREASURER				
40	Personal Services	\$215,124	\$0	\$2,136,885	\$2,352,009
41	Operating Expenses	\$125,529	\$0	\$2,164,724	\$2,290,253
42					
43	Total	\$340,653	\$0	\$4,301,609	\$4,642,262
44	F.T.E.				26.5
45					
46	SECTION 25. STATE AUDITOR				
47	State Auditor				
48	Personal Services	\$602,792	\$0	\$0	\$602,792
49	Operating Expenses	\$101,128	\$0	\$0	\$101,128
50					
51	Total	\$703,920	\$0	\$0	\$703,920
52	F.T.E.				15.8
53					
54	DEPARTMENT TOTAL, STATE AUDITOR				
55	Personal Services	\$602,792	\$0	\$0	\$602,792
56	Operating Expenses	\$101,128	\$0	\$0	\$101,128

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$703,920	\$0	\$703,920
3	F.T.E.			15.8
4				
5				
6	STATE TOTAL			
7	Personal Services	\$210,105,985	\$91,202,597	\$172,516,920
8	Operating Expenses	\$516,989,150	\$616,427,389	\$343,221,041
	Single Line Item			
9	Appropriation	\$3,923,306	\$0	\$90,000
10				
11	TOTAL	\$731,018,441	\$707,629,986	\$515,827,961
12	F.T.E.			\$1,954,476,388
13				12,842.4

14

15 Section 26. The state treasurer shall transfer to the state general fund money from the

16 following funds for the purposes herein indicated:

17 From the Highway Fund:

18 Radio Communications Operations \$1,299,645

19 Governor's Office Operations \$73,037

20

21 From the Game, Fish and Parks Fund:

22 Radio Communications Operations \$130,096

23 Governor's Office Operations \$12,298

24

25 From the Motor Vehicle Fund:

26 Radio Communications Operations \$161,417

27

28 Section 27. The state treasurer shall transfer to the state general fund twelve million dollars

29 (\$12,000,000) from the cement plant fund.

30 Section 28. The special committee created by chapter 4-8A may, upon recommendation of

the Governor and a majority vote of all members of the special committee, establish the maximum salary or per diem compensation and allowable expenses that may be paid to members of state boards, councils, commissions, and advisory bodies created by law during the Seventy-third Legislative Session or created by an executive order of the Governor.

Section 29. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Seventy-third and Seventy-fourth Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE
FISCAL YEARS 1999 & 2000

BOARDS, COMMITTEES, COUNCILS, & COMMISSIONS

EXECUTIVE MANAGEMENT

Boundary Waters Commission South Dakota-Minnesota	--
Building Authority of South Dakota	60
Capitol Complex Restoration & Beautification Commission	--
Career Service Commission	60
Council of Economic Advisors	--
Economic Development, Board of	60
Economic Development Finance Authority	--
Educational Telecommunications, Board of Directors for	75
Governor's Council on Physical Fitness	--
Health & Education Facilities Authority	--
Law Enforcement Civil Service Commission	60
Personnel Management Advisory Board	--

1	Records Destruction Board	--
2	South Dakota Development Corporation	--
3	South Dakota Public Broadcasting Board of Directors	60
4	AGRICULTURE	
5	American Dairy Association of South Dakota	60
6	Animal Industry Board	60
7	Brand Board	60
8	Corn Utilization Council	60
9	Farm Loan Mediation Board	60
10	Oilseeds Council	60
11	Seed Certification Board	60
12	Soybean Research and Promotion Council	60
13	State Conservation Commission	60
14	State Fair Commission	75
15	Value Added Finance Authority	60
16	Weed and Pest Control Commission	60
17	Wheat Commission	60
18	TOURISM	
19	Tourism, Board of	60
20	GAME, FISH AND PARKS	
21	Game, Fish and Parks Commission	75
22	Governor's Commission on Fort Sisseton	--
23	Mickelson Trail Advisory Commission	--
24	Snowmobile Advisory Council, South Dakota	--
25	South Dakota Recreation Trail Advisory Board	--
26	LOTTERY	
27	South Dakota Lottery Commission	75
28	SOCIAL SERVICES	
29	Aging, Advisory Council on	60

1	Medical Advisory Committee	--
2	Social Services, Board of	60
3	Victims' Compensation Board	60
4	HEALTH	
5	AIDS Program Review Panel	--
6	Breast and Cervical Cancer Control Steering Committee	--
7	Diabetes Advisory Council	--
8	Health Care Advisory Committee	--
9	HIV Community Planning Workgroup	--
10	PHHS Block Grant Advisory Committee	--
11	Ryan White Care Council	--
12	Tuberculosis Elimination Advisory Council	--
13	LABOR	
14	Department of Labor Employees Retirement Board	60
15	South Dakota Retirement System Board of Trustees	75
16	South Dakota Work Force Development Council	60
17	State Worker's Compensation Advisory Council	60
18	Unemployment Insurance Advisory Council	60
19	TRANSPORTATION	
20	Aeronautics Commission	60
21	South Dakota Railroad Authority	60
22	South Dakota Railroad Board	60
23	State Transportation Commission	75
24	EDUCATION & CULTURAL AFFAIRS	
25	Advisory Council on Certification	--
26	Advisory Panel for Children With Disabilities	--
27	Arts Council	60
28	Education Block Grant Advisory Committee	--
29	Extraordinary Cost Oversight Board	60

1	Historical Society Trustees, Board of	60
2	Library Services and Construction Act Advisory Board	--
3	Professional Administrators Practices and Standards Commission	60
4	Professional Practices and Standards Commission	60
5	South Dakota Board of Education	75
6	South Dakota Council of Postsecondary Technical	--
7	Institutes, Superintendents and Directors	
8	South Dakota Interagency Coordinating Council for	--
9	Special Needs Infants and Toddlers	
10	State Library Board	60
11	State Review Committee on Special Education	--
12	COMMERCE AND REGULATION	
13	Abstractors Board of Examiners	60
14	Accountancy, South Dakota Board of	60
15	Banking Commission, State	60
16	Barber Examiners, Board of	60
17	Cement Plant Commission, South Dakota State	75
18	Chiropractic Examiners, Board of	60
19	Cosmetology Commission	60
20	Counselor Examiners, Board of	60
21	Dentistry, Board of	60
22	Electrical Commission, State	60
23	Engineering, Architectural, and Land Surveying Examiners,	60
24	Commission of	
25	Fire Marshal's Advisory Board	--
26	Funeral Service, State Board of	60
27	Gaming, Commission on	75
28	Hearing Aid Dispensers, Board of	60
29	Housing Development Authority	60

1	Human Rights, Commission on	60
2	Medical & Osteopathic Examiners, State Board of	60
3	Nursing, Board of	60
4	Nursing Home Administrators Board of Examiners	60
5	One Call Notification Board	--
6	Optometry, Board of	60
7	Petroleum Release Compensation Board	60
8	Pharmacy, Board of	60
9	Plumbing Commission	60
10	Podiatry Examiners, Board of	60
11	Psychologists, Board of Examiners	60
12	Real Estate Commission	60
13	Social Workers Examiners, Board of	60
14	Veterinary Medical Examiners, Board of	60
15	REGENTS	
16	Regents, Board of	75
17	MILITARY & VETERANS AFFAIRS	
18	Military Affairs, Board of	60
19	Veterans' Commission	60
20	CORRECTIONS	
21	Corrections Commission	--
22	Juvenile Justice Advisory Council	--
23	Pardons and Paroles, Board of	75
24	HUMAN SERVICES	
25	Blind Vendors Committee	--
26	Drug and Alcohol Abuse Advisory Council	--
27	Family Support Council	--
28	Governor's Advisory Committee on Employment of People with	--
29	Disabilities	

1	Human Services Center Advisory Board	--
2	Mental Health Planning & Coordination Advisory Board	--
3	Planning Council on Developmental Disabilities	--
4	Service to the Blind & Visually Impaired, Board of	60
5	State Council for Independent Living	--
6	Vocational Rehabilitation, Board of	60
7	ENVIRONMENT AND NATURAL RESOURCES	
8	Abandoned Mined Lands Advisory Committee	--
9	Emergency Response Commission	--
10	Minerals and Environment, Board of	75
11	Operator Certification Board	--
12	Small Business Clean Air Compliance Advisory Panel	--
13	Water and Natural Resources, Board of	60
14	Water Management Board	60
15	UNIFIED JUDICIAL SYSTEM	
16	Judicial Qualifications Commission	60
17	LEGISLATIVE	
18	Code Commission	75
19	Government Operations and Audits	75
20	Intergovernmental Cooperation Commission	75
21	Interim Rules Review	75
22	Joint Bonding Review Committee	75
23	Legislative Research Council Executive Board	75
24	Retirement Laws Committee	75
25	State-Tribal Relations Committee	75
26	Water Development Oversight Committee	75
27	ATTORNEY GENERAL	
28	Law Enforcement Officers Standards Commission	60
29	STATE TREASURER	

1	Investment Council	75
2	Public Deposit Protection Commission	--
3	SECRETARY OF STATE	
4	Elections, State Board of	60

5

6 Section 30. The Cooperative Extension Service shall endeavor to increase efficiencies by
7 utilization of technology. Historic FTE staffing levels of either specialist or field staff need not
8 be maintained at the expense of achieving better efficiency.

9 Section 31. It is the intent of this Act that the distribution of salary increases to non-CSA
10 employees of the Board of Regents be made in a manner to be determined at the sole discretion
11 of the Board of Regents, any other provisions of chapter 3-18 notwithstanding.

1 **BILL HISTORY**

2 2/3/98 First read in Senate and referred to Appropriations. S.J. 298

3 2/6/98 Scheduled for Committee hearing on this date.

4 2/10/98 Scheduled for Committee hearing on this date.

5 2/25/98 Appropriations Do Pass Amended, Passed, AYES 7, NAYS 1.

6 2/25/98 Appropriations Do Pass Amended, Passed, AYES 9, NAYS 0.