State of South Dakota

SEVENTY-THIRD SESSION LEGISLATIVE ASSEMBLY, 1998

722B0460

SENATE APPROPRIATIONS COMMITTEE ENGROSSED NO. SB242 - 2/26/98

Introduced by: The Committee on Appropriations

- 1 FOR AN ACT ENTITLED, An Act to appropriate money for the expenses of the legislative, 2 judicial, and executive departments of the state, certain officers, boards, and departments, 3 for support and maintenance of the educational, charitable, and penal institutions, the South Dakota Veterans' Home, for maintenance of the state capitol, and for support and 5 maintenance of the state guard. 6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA: 7 Section 1. There is hereby appropriated the following sums of money, or so much thereof 8 as may be necessary, out of any money in the state treasury not otherwise appropriated, for the 9 expenses of the legislative, judicial, and executive departments of the state, certain officers, 10 boards and departments, and for support and maintenance of the educational, charitable, and
- the fiscal year ending June 30, 1999.

11

penal institutions, the South Dakota Veterans' Home, the state capitol, and the state guard for

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	OFOTION O DEDARTMENT	SE EVEQUENCE			
2 3	SECTION 2. DEPARTMENT (MANAGEMENT		
3 1	Executive Operations, Governor's Offi		\$450.004	# 0	£4 000 007
4 5	Personal Services	\$1,079,316	\$150,081	\$0	\$1,229,397
6	Operating Expenses	\$319,425	\$47,572	\$0	\$366,997
7	Total	¢4 200 744	¢407.652	\$ 0	¢4 F06 204
8	Total F.T.E.	\$1,398,741	\$197,653	\$0	\$1,596,394
9	F.1.E.				22.5
10	Governor's Contingency Fund				
11	Personal Services	\$0	\$0	\$0	\$0
12	Operating Expenses	\$60,000	\$0 \$0	\$0 \$0	\$60,000
13	Operating Expenses	φου,σοσ	ΨΟ	ΨΟ	ψ00,000
14	Total	\$60,000	\$0	\$0	\$60,000
15	F.T.E.	ψου,οοο	ΨΟ	ΨΟ	0.0
16					0.0
17	Governor's Office of Economic Develo	nment			
18	Personal Services	\$1,048,776	\$320,060	\$462,560	\$1,831,396
19	Operating Expenses	\$746,812	\$9,953,235	\$6,012,476	\$16,712,523
20	Operating Expenses	ψ1 10,012	ψο,σσσ,2σσ	ψο,στ2, ττο	Ψ10,712,020
21	Total	\$1,795,588	\$10,273,295	\$6,475,036	\$18,543,919
22	F.T.E.	+ 1,1 00,000	¥ : =,= : =,= = :	4 -,,	43.8
23					
24	Lieutenant Governor				
25	Personal Services	\$12,911	\$0	\$0	\$12,911
26	Operating Expenses	\$14,261	\$0	\$0	\$14,261
27	3 P =	, , -	•	• •	, , -
28	Total	\$27,172	\$0	\$0	\$27,172
29	F.T.E.	, ,			0.5
30					
31	Tribal Government Relations				
32	Personal Services	\$85,666	\$0	\$0	\$85,666
33	Operating Expenses	\$21,686	\$0	\$0	\$21,686
34					
35	Total	\$107,352	\$0	\$0	\$107,352
36	F.T.E.				2.0
37					
38	Bureau of Finance and Management				
39	Personal Services	\$492,296	\$0	\$675,818	\$1,168,114
40	Operating Expenses	\$140,980	\$0	\$1,700,710	\$1,841,690
41					
42	Total	\$633,276	\$0	\$2,376,528	\$3,009,804
43	F.T.E.				26.5
44					
45	Sale Leaseback, B.F.M.				
46	Personal Services	\$0	\$0	\$0	\$0
47	Operating Expenses	\$14,276,321	\$0	\$0	\$14,276,321
48					
49	Total	\$14,276,321	\$0	\$0	\$14,276,321
50	F.T.E.				0.0
51	0				
52 53	Computer Services and Development	•	*	•	*
53 54	Personal Services	\$0 \$500,000	\$0 \$0	\$0 \$4.747.264	\$0 \$2.247.264
55 55	Operating Expenses	\$500,000	\$0	\$1,717,364	\$2,217,364
56	Total	የ ደብር ሰብር	ΦO	¢1 717 064	¢0 047 064
50	Total	\$500,000	\$0	\$1,717,364	\$2,217,364

1		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	F.T.E.				0.0	
2 3 4 5 6 7	Administrative Services, Bureau of Adr		Φ0	\$005.075	# 005.075	
4 5	Personal Services	\$0 \$500.050	\$0 \$0	\$335,075	\$335,075	
6	Operating Expenses	\$586,859	\$0	\$165,029	\$751,888	
7	Total	\$586,859	\$0	\$500,104	\$1,086,963	
8	F.T.E.	ψ500,055	ΨΟ	ψ500,104	8.0	
9					0.0	
10	Sale Leaseback, B.O.A.					
11	Personal Services	\$0	\$0	\$0	\$0	
12	Operating Expenses	\$1,045,926	\$0	\$0	\$1,045,926	
13						
14	Total	\$1,045,926	\$0	\$0	\$1,045,926	
15	F.T.E.				0.0	
16						
17	Central Services, B.O.A.					
18	Personal Services	\$130,207	\$0	\$3,874,108	\$4,004,315	
19	Operating Expenses	\$208,528	\$0	\$17,061,107	\$17,269,635	
20	Tarak	# 000 705	Φ0	# 00 005 045	\$04.070.050	
21 22	Total F.T.E.	\$338,735	\$0	\$20,935,215	\$21,273,950	
23	F.I.E.				152.5	
24	State Engineer					
25	Personal Services	\$0	\$0	\$619,832	\$619,832	
26	Operating Expenses	\$4,950	\$0 \$0	\$216,150	\$221,100	
27	operating Expenses	Ψ1,000	Ψ	Ψ210,100	Ψ221,100	
28	Total	\$4,950	\$0	\$835,982	\$840,932	
29	F.T.E.	, ,	•	. ,	15.0	
30						
31	Statewide Maintenance & Repair					
32	Personal Services	\$0	\$0	\$0	\$0	
33	Operating Expenses	\$2,000,000	\$550,000	\$600,000	\$3,150,000	
34						
35	Total	\$2,000,000	\$550,000	\$600,000	\$3,150,000	
36	F.T.E.				0.0	
37						
38 39	Office of Hearing Examiners	#000 400	Φ0	Φ0	# 000 400	
40	Personal Services	\$280,109	\$0 \$0	\$0 \$0	\$280,109	
41	Operating Expenses	\$96,032	\$0	\$0	\$96,032	
42	Total	\$376,141	\$0	\$0	\$376,141	
43	F.T.E.	ψονο, τ-τ	ΨΟ	ΨΟ	6.0	
44					0.0	
45	PEPL Impact					
46	Personal Services	\$0	\$0	\$0	\$0	
47	Operating Expenses	\$228,221	\$85,854	\$168,356	\$482,431	
48						
49	Total	\$228,221	\$85,854	\$168,356	\$482,431	
50	F.T.E.				0.0	
51						
52	PEPL Fund Administration					
53	Personal Services	\$0	\$0	\$113,169	\$113,169	
54	Operating Expenses	\$0	\$0	\$1,462,788	\$1,462,788	
55 56	Total		40	04 575 055	04 575 055	
56	Total	\$0	\$0	\$1,575,957	\$1,575,957	

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	F.T.E.	101100	101120	101120	3.0
2 3	PEPL Fund				
4	Personal Services	\$0	\$0	\$0	\$0
5	Operating Expenses	\$0	\$0 \$0	\$1,300,000	\$1,300,000
6	Operating Expenses	ΨΟ	ΨΟ	ψ1,000,000	ψ1,000,000
7	Total	\$0	\$0	\$1,300,000	\$1,300,000
8	F.T.E.	**	* -	* ,,	0.0
9					
10	Data Centers, B.I.T.				
11	Personal Services	\$0	\$0	\$1,335,485	\$1,335,485
12	Operating Expenses	\$0	\$0	\$2,802,155	\$2,802,155
13					
14	Total	\$0	\$0	\$4,137,640	\$4,137,640
15	F.T.E.				34.0
16					
17 18	Information Services, B.I.T.	ФО.	# 0	#5 740 040	#5.740.040
19	Personal Services	\$0 \$0	\$0 \$0	\$5,748,048	\$5,748,048
20	Operating Expenses	\$0	\$0	\$3,286,018	\$3,286,018
21	Total	\$0	\$0	\$9,034,066	\$9,034,066
22	F.T.E.	ΨΟ	ΨΟ	ψ9,034,000	130.0
23					100.0
24	Telecommunications, B.I.T.				
25	Personal Services	\$0	\$0	\$3,482,283	\$3,482,283
26	Operating Expenses	\$0	\$0	\$13,334,653	\$13,334,653
27					
28	Total	\$0	\$0	\$16,816,936	\$16,816,936
29	F.T.E.				96.0
30					
31	South Dakota Public Broadcasting				
32	Personal Services	\$1,550,353	\$0	\$463,921	\$2,014,274
33 34	Operating Expenses	\$1,263,919	\$300,027	\$1,487,375	\$3,051,321
35	Total	\$2,814,272	\$300,027	\$1,951,296	\$5,065,595
36	F.T.E.	\$2,014,272	\$300,027	\$1,931,290	66.8
37	1.1.2.				00.0
38	Personnel Management and Employ	ee Benefits			
39	Personal Services	\$258,000	\$0	\$2,181,169	\$2,439,169
40	Operating Expenses	\$76,882	\$0	\$1,295,261	\$1,372,143
41					
42	Total	\$334,882	\$0	\$3,476,430	\$3,811,312
43	F.T.E.				68.0
44					
45	Employee Compensation and Health				
46	Personal Services	\$4,452,302	\$3,384,727	\$4,820,893	\$12,657,922
47 48	Operating Expenses	\$0	\$0	\$0	\$0
48 49	Total	\$4.450.202	#2 204 727	£4 020 002	¢40 657 000
50	Total F.T.E.	\$4,452,302	\$3,384,727	\$4,820,893	\$12,657,922 0.0
51	1.1.6.				0.0
52	DEPARTMENT TOTAL, EXECUTIVE M	IANAGEMENT			
53	Personal Services	\$9,389,936	\$3,854,868	\$24,112,361	\$37,357,165
54	Operating Expenses	\$21,590,802	\$10,936,688	\$52,609,442	\$85,136,932
55				-	
56	Total	\$30,980,738	\$14,791,556	\$76,721,803	\$122,494,097

			GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
$\frac{1}{2}$		F.T.E.				674.6
2 3 4 5		SECTION 3. DEPARTMENT C	F REVENUE			
4	Secre	etary of Revenue				
5		Personal Services	\$72,978	\$0	\$1,164,291	\$1,237,269
6		Operating Expenses	\$35,255	\$0	\$849,595	\$884,850
7						
8		Total	\$108,233	\$0	\$2,013,886	\$2,122,119
9		F.T.E.				33.5
10						
11	Busir	ness Tax				
12		Personal Services	\$0	\$0	\$1,654,016	\$1,654,016
13		Operating Expenses	\$0	\$0	\$803,676	\$803,676
14						
15		Total	\$0	\$0	\$2,457,692	\$2,457,692
16		F.T.E.				51.0
17	• • •					
18 19	Moto	r Vehicles	# 0	¢0	¢4.405.570	¢4 405 570
20		Personal Services	\$0 \$0	\$0 \$02.703	\$1,195,579 \$2,704,354	\$1,195,579
21		Operating Expenses	\$0	\$82,703	\$2,701,354	\$2,784,057
22		Total	\$0	\$82,703	\$3,896,933	\$3,979,636
23		F.T.E.	ΨΟ	ψ02,700	ψ5,050,555	φ3,373,030 47.1
24						77.1
25	Prope	erty and Special Taxes				
26	-1	Personal Services	\$436,751	\$0	\$0	\$436,751
27		Operating Expenses	\$179,695	\$0	\$0	\$179,695
28						
29		Total	\$616,446	\$0	\$0	\$616,446
30		F.T.E.				12.0
31						
32	Audit	s				
33		Personal Services	\$0	\$0	\$1,783,247	\$1,783,247
34		Operating Expenses	\$0	\$0	\$517,650	\$517,650
35						
36		Total	\$0	\$0	\$2,300,897	\$2,300,897
37		F.T.E.				52.0
38 39	DEDART	ACNIT TOTAL DEVENUE				
40	DEPARTI	MENT TOTAL, REVENUE	\$500.730	¢o.	ΦE 707 400	#6 206 962
41		Personal Services Operating Expenses	\$509,729 \$214,950	\$0 \$82,703	\$5,797,133 \$4,872,275	\$6,306,862 \$5,169,928
42		Operating Expenses	ψ <u>2</u> 14,300	ψυ∠,1 υ	ψ+,012,213	ψJ, 1U3,320
43		Total	\$724,679	\$82,703	\$10,669,408	\$11,476,790
44		F.T.E.	ψ. 24,010	Ψ02,100	¥10,000,±00	195.6
						.00.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2 3	SECTION 4. DEPARTMENT		RE		
3 1	Administration, Secretary of Agricultu		¢22,000	£4.046	¢400 700
4 5	Personal Services Operating Expenses	\$159,963 \$114,430	\$23,909 \$15,763	\$4,916 \$26,207	\$188,788 \$156,400
6	Operating Expenses	Ψ114,430	ψ13,703	Ψ20,207	ψ130,400
7	Total	\$274,393	\$39,672	\$31,123	\$345,188
8	F.T.E.				5.0
9					
10	Agricultural Services				
11	Personal Services	\$583,866	\$214,364	\$385,404	\$1,183,634
12	Operating Expenses	\$328,913	\$348,706	\$832,458	\$1,510,077
13 14	Tarak	#040.770	# 500.070	#4.047.000	#0.000.744
15	Total F.T.E.	\$912,779	\$563,070	\$1,217,862	\$2,693,711 32.0
16	F.1.E.				32.0
17	Agricultural Development				
18	Personal Services	\$0	\$10,520	\$263,549	\$274,069
19	Operating Expenses	\$0	\$69,860	\$384,141	\$454,001
20	3 1 2 2 2	*-	, ,	, ,	, , , , , ,
21	Total	\$0	\$80,380	\$647,690	\$728,070
22	F.T.E.				7.0
23					
24	Resource Conservation and Forestry				
25	Personal Services	\$681,492	\$457,435	\$210,120	\$1,349,047
26 27	Operating Expenses	\$383,904	\$356,284	\$204,652	\$944,840
28	Total	\$1,065,396	\$813,719	\$414,772	\$2,293,887
29	F.T.E.	\$1,005,390	фото,7 19	Φ414,772	φ2,293,667 41.2
30					
31	State FairInformational				
32	Personal Services	\$0	\$0	\$627,864	\$627,864
33	Operating Expenses	\$0	\$0	\$1,169,084	\$1,169,084
34					
35	Total	\$0	\$0	\$1,796,948	\$1,796,948
36	F.T.E.				37.0
37					
38 39	American Dairy AssociationInforma		Φ0	0547	0547
39 40	Personal Services	\$0 \$0	\$0 \$0	\$517 \$1.375.460	\$517 \$4.275.460
41	Operating Expenses	Φ0	ΦΟ	\$1,275,160	\$1,275,160
42	Total	\$0	\$0	\$1,275,677	\$1,275,677
43	F.T.E.	**	**	¥ 1,= 2,2 1	0.0
44					
45	Wheat CommissionInformational				
46	Personal Services	\$0	\$0	\$131,488	\$131,488
47	Operating Expenses	\$0	\$0	\$789,557	\$789,557
48					
49 50	Total	\$0	\$0	\$921,045	\$921,045
50	F.T.E.				3.0
51 52					
52 53	Oilseeds CouncilInformational	ΦO	ው	6 0	r _O
53 54	Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$0 \$153,050	\$0 \$153,050
55	Operating Expenses	φυ	φυ	ψ100,000	φ133,030

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2	Total F.T.E.	\$0	\$0	\$153,050	\$153,050 0.0
3					
4	Soybean Research & PromotionInfo	ormational			
5	Personal Services	\$0	\$0	\$154,716	\$154,716
6 7	Operating Expenses	\$0	\$0	\$974,000	\$974,000
8	Total	\$0	\$0	\$1,128,716	\$1,128,716
9	F.T.E.				0.0
10					
11	Brand Board				
12	Personal Services	\$0	\$0	\$192,659	\$192,659
13	Operating Expenses	\$0	\$0	\$95,100	\$95,100
14				•	
15 16	Total	\$0	\$0	\$287,759	\$287,759
17	F.T.E.				6.0
18	Corn Hillipotion Council Information	o.l			
19	Corn Utilization CouncilInformation Personal Services	аі \$0	\$0	\$75,474	\$75,474
20	Operating Expenses	\$0 \$0	\$0 \$0	\$1,701,700	\$1,701,700
21	Operating Expenses	φυ	φυ	\$1,701,700	\$1,701,700
22	Total	\$0	\$0	\$1,777,174	\$1,777,174
23	F.T.E.	Ψ	Ψ	Ψ1,111,111	1.0
24	· · · · <u>-</u> ·				
25	Animal Industry Board				
26	Personal Services	\$940,718	\$452,012	\$0	\$1,392,730
27	Operating Expenses	\$253,448	\$210,501	\$40,000	\$503,949
28					
29	Total	\$1,194,166	\$662,513	\$40,000	\$1,896,679
30	F.T.E.				40.9
31					
32	DEPARTMENT TOTAL, AGRICULTURE				
33	Personal Services	\$2,366,039	\$1,158,240	\$2,046,707	\$5,570,986
34	Operating Expenses	\$1,080,695	\$1,001,114	\$7,645,109	\$9,726,918
35					
36	TOTAL	\$3,446,734	\$2,159,354	\$9,691,816	\$15,297,904
37 38	F.T.E.				173.1
39	SECTION & DEDARTMENT	OF TOURISM			
40	SECTION 5. DEPARTMENT Tourism	OF TOURISM			
41	Personal Services	\$0	\$0	\$776,779	\$776,779
42	Operating Expenses	\$0	\$0 \$0	\$4,422,096	\$4,422,096
43	Operating Expenses	ΨΟ	ΨΟ	Ψ-1,-122,000	ψ+,+22,000
44	Total	\$0	\$0	\$5,198,875	\$5,198,875
45	F.T.E.	**	**	40, 100,010	20.8
46					
47	DEPARTMENT TOTAL, TOURISM				
48	Personal Services	\$0	\$0	\$776,779	\$776,779
49	Operating Expenses	\$0	\$0	\$4,422,096	\$4,422,096
50					
51	TOTAL	\$0	\$0	\$5,198,875	\$5,198,875
52	F.T.E.				20.8

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	SECTION 6. DEPARTMENT	Γ OF GAME, FISH	& PARKS		
3	Conservation Reserve Enhancemen	nt Program			
4	Personal Services	\$0	\$0	\$0	\$0
5	Operating Expenses	\$4,400,000	\$0	\$0	\$4,400,000
6					
7	Total	\$4,400,000	\$0	\$0	\$4,400,000
8	F.T.E.				0.0
9					
10	Administration, Secretary of Game,	Fish, and Parks			
11	Personal Services	\$53,551	\$0	\$1,002,919	\$1,056,470
12	Operating Expenses	\$278,427	\$0	\$1,040,148	\$1,318,575
13					
14	Total	\$331,978	\$0	\$2,043,067	\$2,375,045
15	F.T.E.				25.1
16					
17	WildlifeInformational				
18	Personal Services	\$0	\$2,412,965	\$5,919,343	\$8,332,308
19	Operating Expenses	\$0	\$2,845,021	\$7,579,112	\$10,424,133
20		•-	•		•
21	Total	\$0	\$5,257,986	\$13,498,455	\$18,756,441
22	F.T.E.				241.0
23					
24	Parks & Recreation	A 4 007 704	4.77.400	0.4 70.4 0 70	#0.700.070
25	Personal Services	\$1,887,704	\$177,498	\$1,724,070	\$3,789,272
26 27	Operating Expenses	\$48,707	\$217,057	\$1,826,695	\$2,092,459
28	-	A. 000 444	# 004 555	40.550.705	# 5 004 704
28 29	Total	\$1,936,411	\$394,555	\$3,550,765	\$5,881,731
30	F.T.E.				155.4
31	Development & Improvement Derke	. 9 Decreation			
32	Development & Improvement, Parks Personal Services	\$ & Recreation \$0	\$43,747	\$0	¢42 747
33	Operating Expenses	\$112,175	\$1,274,543	\$1,238,215	\$43,747 \$2,624,933
34	Operating Expenses	\$112,175	\$1,274,545	\$1,230,213	\$2,024,933
35	Total	\$112,175	\$1,318,290	\$1,238,215	\$2,668,680
36	F.T.E.	Ψ112,173	ψ1,510,250	ψ1,230,213	1.3
37	1.1.2.				1.5
38	Snowmobile TrailsInformational				
39	Personal Services	\$0	\$0	\$213,286	\$213,286
40	Operating Expenses	\$0	\$0	\$500,394	\$500,394
41	- Ferening - Ference	**	4.5	*****	* ,
42	Total	\$0	\$0	\$713,680	\$713,680
43	F.T.E.	•		. ,	8.1
44					
45	Custer State Park				
46	Personal Services	\$0	\$0	\$1,445,219	\$1,445,219
47	Operating Expenses	\$465,000	\$0	\$1,568,465	\$2,033,465
48	·				
49	Total	\$465,000	\$0	\$3,013,684	\$3,478,684
50	F.T.E.				50.8
51					
52	Capital Development, Custer State I	Park			
53	Personal Services	\$0	\$0	\$0	\$0
54	Operating Expenses	\$133,082	\$0	\$511,918	\$645,000
55					
56	Total	\$133,082	\$0	\$511,918	\$645,000

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2	F.T.E.				0.0
3	DEPARTMENT TOTAL, GAME, FISH &	PARKS			
4	Personal Services	\$1,941,255	\$2,634,210	\$10,304,837	\$14,880,302
5	Operating Expenses	\$5,437,391	\$4,336,621	\$14,264,947	\$24,038,959
6					
7	TOTAL	\$7,378,646	\$6,970,831	\$24,569,784	\$38,919,261
8	F.T.E.				481.7
9					
10	SECTION 7. SOUTH DAKO				
11 12	Instant and On-line OperationsInfo			4070.050	4070.050
12	Personal Services	\$0	\$0 ***	\$872,652	\$872,652
13	Operating Expenses	\$0	\$0	\$26,202,030	\$26,202,030
15	Total	\$0	\$0	\$27,074,682	\$27,074,682
16	F.T.E.	ΨΟ	ΨΟ	ΨΖ1,014,002	24.2
17					22
18	Video Lottery				
19	Personal Services	\$0	\$0	\$357,576	\$357,576
20	Operating Expenses	\$0	\$0	\$1,182,260	\$1,182,260
21					
22	Total	\$0	\$0	\$1,539,836	\$1,539,836
23	F.T.E.				10.8
24					
25	DEPARTMENT TOTAL, SOUTH DAKO				
26 27	Personal Services	\$0	\$0	\$1,230,228	\$1,230,228
28	Operating Expenses	\$0	\$0 \$0	\$27,384,290	\$27,384,290
29	TOTAL	\$0	\$0	\$28,614,518	\$28,614,518
30	F.T.E.				35.0
31	1.1.2.				33.0
32	SECTION 8. DEPARTMENT	OF SOCIAL SER	VICES		
33	Administration, Secretary of Social S	Services			
34	Personal Services	\$900,393	\$1,135,861	\$0	\$2,036,254
35	Operating Expenses	\$2,662,446	\$4,279,057	\$0	\$6,941,503
36					
37	Total	\$3,562,839	\$5,414,918	\$0	\$8,977,757
38	F.T.E.				58.3
39					
40	Program Management	*	# 040.000	00	A4 570 000
41 42	Personal Services	\$663,266	\$910,362	\$0 \$0	\$1,573,628
43	Operating Expenses	\$4,678,053	\$467,416	\$0	\$5,145,469
44	Total	\$5,341,319	\$1,377,778	\$0	\$6,719,097
45	F.T.E.	ψ5,5+1,515	ψ1,5/1,7/0	ΨΟ	38.5
46					00.0
47	Economic Assistance				
48	Personal Services	\$309,250	\$773,607	\$79,957	\$1,162,814
49	Operating Expenses	\$8,557,175	\$26,145,226	\$1,404,999	\$36,107,400
50					
51	Total	\$8,866,425	\$26,918,833	\$1,484,956	\$37,270,214
52	F.T.E.				31.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		FUNDS	FUNDS	FUNDS	FUNDS
2	Medical Services				
3	Personal Services	\$334,800	\$586,421	\$0	\$921,221
4	Operating Expenses	\$44,166,081	\$123,603,477	\$800,000	\$168,569,558
5					
6	Total	\$44,500,881	\$124,189,898	\$800,000	\$169,490,779
7	F.T.E.				33.0
8					
9	Child Support Enforcement				
10	Personal Services	\$952,330	\$1,693,922	\$0	\$2,646,252
11	Operating Expenses	\$891,970	\$1,618,528	\$0	\$2,510,498
12					
13	Total	\$1,844,300	\$3,312,450	\$0	\$5,156,750
14	F.T.E.				90.0
15					
16	Adult Services & Aging				
17	Personal Services	\$206,345	\$575,375	\$93,383	\$875,103
18	Operating Expenses	\$38,855,594	\$84,658,760	\$1,003,846	\$124,518,200
19				_	
20	Total	\$39,061,939	\$85,234,135	\$1,097,229	\$125,393,303
21 22	F.T.E.				23.5
23	Old II Protection Continue				
24	Child Protection Services	¢400.700	\$250.704	Φ0	¢540,407
25	Personal Services	\$189,723	\$350,704 \$9,676,367	\$0 \$1,117,206	\$540,427 \$13,216,308
26	Operating Expenses	\$3,523,655	\$8,575,257	\$1,117,396	\$13,210,300
27	Total	\$3,713,378	\$8,925,961	\$1,117,396	\$13,756,735
28	F.T.E.	ψ5,715,576	ψ0,323,301	Ψ1,117,000	14.5
29	1.1.2.				14.0
30	Child Care Services				
31	Personal Services	\$219,762	\$468,283	\$0	\$688,045
32	Operating Expenses	\$1,069,778	\$7,945,815	\$1,202,914	\$10,218,507
33					
34	Total	\$1,289,540	\$8,414,098	\$1,202,914	\$10,906,552
35	F.T.E.				21.7
36					
37	Field Management				
38	Personal Services	\$6,915,073	\$12,021,906	\$0	\$18,936,979
39	Operating Expenses	\$1,455,674	\$2,731,550	\$0	\$4,187,224
40					
41	Total	\$8,370,747	\$14,753,456	\$0	\$23,124,203
42	F.T.E.				617.5
43					
44	DEPARTMENT TOTAL, SOCIAL SERV				
45	Personal Services	\$10,690,942	\$18,516,441	\$173,340	\$29,380,723
46	Operating Expenses	\$105,860,426	\$260,025,086	\$5,529,155	\$371,414,667
47	TOTAL	0440 ==4 055	070 511 50	# F 7 00 105	# 400 7 0 7 000
48 49	TOTAL	\$116,551,368	\$278,541,527	\$5,702,495	\$400,795,390
4 7	F.T.E.				928.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	SECTION 9. DEPARTMENT C	F HEALTH			
3	Administration, Secretary of Health	^		^	.
4 5	Personal Services	\$539,456	\$529,890	\$77,063	\$1,146,409
<i>5</i>	Operating Expenses	\$636,987	\$559,993	\$583,778	\$1,780,758
7	Total	\$1,176,443	¢1 000 003	\$660,841	¢2 027 167
8	F.T.E.	φ1,170, 44 3	\$1,089,883	φ000,041	\$2,927,167 32.5
9	1.1.2.				02.0
10	Family Practice Residency Program				
11	Personal Services	\$0	\$0	\$0	\$0
12	Operating Expenses	\$785,000	\$0	\$0	\$785,000
13					
14	Total	\$785,000	\$0	\$0	\$785,000
15	F.T.E.				0.0
16					
17	Health Systems Development and Reg	-			
18	Personal Services	\$970,061	\$1,296,506	\$0	\$2,266,567
19	Operating Expenses	\$636,413	\$743,153	\$45,512	\$1,425,078
20 21	Total	\$4 COC 474	\$2,020,650	045 540	¢2 c04 c45
22	Total F.T.E.	\$1,606,474	\$2,039,659	\$45,512	\$3,691,645 60.0
23	F.1.L.				00.0
24	Health and Medical Services				
25	Personal Services	\$1,019,660	\$3,705,952	\$1,147,638	\$5,873,250
26	Operating Expenses	\$1,294,797	\$6,405,416	\$1,559,591	\$9,259,804
27	, , ,	, , ,			
28	Total	\$2,314,457	\$10,111,368	\$2,707,229	\$15,133,054
29	F.T.E.				169.0
30					
31	Laboratory Services				
32	Personal Services	\$0	\$0	\$993,574	\$993,574
33 34	Operating Expenses	\$0	\$0	\$1,485,276	\$1,485,276
3 4 35	Total	ФО.	¢0	¢0 470 050	¢2.470.050
36	Total F.T.E.	\$0	\$0	\$2,478,850	\$2,478,850
37	F.1.L.				29.5
38	DEPARTMENT TOTAL, HEALTH				
39	Personal Services	\$2,529,177	\$5,532,348	\$2,218,275	\$10,279,800
40	Operating Expenses	\$3,353,197	\$7,708,562	\$3,674,157	\$14,735,916
41					
42	TOTAL	\$5,882,374	\$13,240,910	\$5,892,432	\$25,015,716
43	F.T.E.				291.0
44					
45	SECTION 10. DEPARTMENT	OF LABOR			
46	Administration, Secretary of Labor	•		•	*
47	Personal Services	\$0	\$1,238,845	\$0	\$1,238,845
48 49	Operating Expenses	\$0	\$8,593,261	\$0	\$8,593,261
50	Total	\$0	¢0 922 106	\$0	¢0 922 106
51	F.T.E.	ΦΟ	\$9,832,106	ΦΟ	\$9,832,106 33.0
52					55.0
53	Administrative Services				
54	Personal Services	\$0	\$642,326	\$0	\$642,326
55	Operating Expenses	\$0	\$3,255,680	\$0	\$3,255,680
56					

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Total	\$0	\$3,898,006	\$0	\$3,898,006
	F.T.E.	**	4 -,,	4.5	24.0
2 3					0
4	Unemployment Insurance Services				
5	Personal Services	\$0	\$2,417,320	\$0	\$2,417,320
6	Operating Expenses	\$0	\$638,888	\$0	\$638,888
7	Operating Expenses	ΨΟ	φοσο,σσο	ΨΟ	φοσο,σσο
8	Total	\$0	\$3,056,208	\$0	\$3,056,208
9	F.T.E.	Ψ	ψο,σσο,2σσ	ΨΟ	79.0
10	1.1.2.				70.0
11	Field Operations				
12	Personal Services	\$0	\$6,761,838	\$0	\$6,761,838
13	Operating Expenses	\$0 \$0	\$1,313,274	\$0 \$0	\$1,313,274
14	Operating Expenses	ΨΟ	ψ1,515,274	ΨΟ	ψ1,515,214
15	Total	\$0	\$8,075,112	\$0	\$8,075,112
16	F.T.E.	ΨΟ	ψ0,070,112	ΨΟ	223.0
17	1.1.L.				220.0
18	State Labor Law Administration				
19	Personal Services	\$318,152	\$0	\$120,888	\$439,040
20	Operating Expenses	\$63,427	\$0 \$0	\$185,899	\$249,326
21	Operating Expenses	φ05,421	φυ	φ105,099	Ψ249,320
22	Total	\$381,579	\$0	\$306,787	\$688,366
23	F.T.E.	ψ301,379	ΨΟ	φ300,707	15.0
24	F.1.L.				15.0
25	South Daketa Betirement System				
26	South Dakota Retirement System Personal Services	\$0	\$0	¢4 072 450	¢1 072 150
27		\$0 \$0	\$0 \$0	\$1,073,159 \$1,141,246	\$1,073,159 \$1,141,246
28	Operating Expenses	ΦΟ	ΦΟ	Φ1,141,240	\$1,141,246
29	Total	C O	C O	PO 044 405	CO 244 405
30	Total F.T.E.	\$0	\$0	\$2,214,405	\$2,214,405 28.2
31	F.1.E.				20.2
32	Deferred Companyation Plan				
33	Deferred Compensation Plan Personal Services	\$0	\$0	\$0	\$0
34					
35	Operating Expenses	\$0	\$0	\$32,873	\$32,873
36	Total	C O	¢0	#20.070	¢20.070
37	Total F.T.E.	\$0	\$0	\$32,873	\$32,873 0.0
38	F.1.E.				0.0
39	DEDARTMENT TOTAL LABOR				
40	DEPARTMENT TOTAL, LABOR	#240.452	£44.060.220	£4 404 047	¢40 F70 F00
41	Personal Services	\$318,152	\$11,060,329	\$1,194,047	\$12,572,528
42	Operating Expenses	\$63,427	\$13,801,103	\$1,360,018	\$15,224,548
43	TOTAL	\$204.570	#04.064.400	\$2.554.065	\$07.707.076
44	TOTAL F.T.E.	\$381,579	\$24,861,432	\$2,554,065	\$27,797,076
45	F.1.E.				402.2
46	SECTION 44 DEPARTMENT		TATION		
4 0 47	SECTION 11. DEPARTMENT	OF TRANSPOR	TATION		
48	General Operations	¢470.444	© 2 202 404	#22.074.407	#27.04.4.040
46 49	Personal Services	\$178,141	\$3,362,401	\$33,674,107	\$37,214,649
50	Operating Expenses	\$253,593	\$3,060,500	\$52,822,725	\$56,136,818
51	Total	0404 704	PC 400 004	Pac 400 000	#02.054.407
52	Total	\$431,734	\$6,422,901	\$86,496,832	\$93,351,467
54	F.T.E.				1,009.6

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	Contract ConstructionInformationa	al			
3	Personal Services	\$0	\$0	\$0	\$0
4 5	Operating Expenses	\$0	\$139,374,876	\$53,875,500	\$193,250,376
6 7 8	Total F.T.E.	\$0	\$139,374,876	\$53,875,500	\$193,250,376 0.0
9	DEPARTMENT TOTAL, TRANSPORTA	ATION			
10	Personal Services	\$178,141	\$3,362,401	\$33,674,107	\$37,214,649
11 12	Operating Expenses	\$253,593	\$142,435,376	\$106,698,225	\$249,387,194
13	Total	\$431,734	\$145,797,777	\$140,372,332	\$286,601,843
14	F.T.E.	, ,		, , ,	1,009.6
15					
16	SECTION 12. DEPARTMEN	T OF EDUCATIO	N & CULTURAL	AFFAIRS	
17	Administration, Secretary of Educati	ion & Cultural Affai	irs		
18	Personal Services	\$924,545	\$421,524	\$17,492	\$1,363,561
19	Operating Expenses	\$274,516	\$28,291,554	\$96,836	\$28,662,906
20					
21	Total	\$1,199,061	\$28,713,078	\$114,328	\$30,026,467
22	F.T.E.				37.0
23 24	Otata Aida Oasand Education				
25	State Aid to General Education	Φ0	0.0	Φ0	0.9
26	Personal Services Operating Expenses	\$0 \$244,882,063	\$0 \$0	\$0 \$0	\$0 \$244,882,063
27	Operating Expenses	φ244,002,003	φυ	φυ	\$244,002,003
28	Total	\$244,882,063	\$0	\$0	\$244,882,063
29	F.T.E.		·		0.0
30					
31	State Aid to Special Education				
32	Personal Services	\$0	\$0	\$0	\$0
33	Operating Expenses	\$38,440,313	\$0	\$0	\$38,440,313
34					
35	Total	\$38,440,313	\$0	\$0	\$38,440,313
36	F.T.E.				0.0
37 38	State Aid for Youth-at-Risk				
39	Personal Services	\$0	\$0	\$0	\$0
40	Operating Expenses	\$450,000	\$0 \$0	\$510,000	\$960,000
41	Operating Expenses	ψ+30,000	ΨΟ	ψ510,000	ψ300,000
42	Total	\$450,000	\$0	\$510,000	\$960,000
43	F.T.E.	*,	•	*** ****	0.0
44					
45	Wiring Schools				
46	Personal Services	\$0	\$0	\$0	\$0
47	Operating Expenses	\$2,316,000	\$0	\$0	\$2,316,000
48					
49	Total	\$2,316,000	\$0	\$0	\$2,316,000
50	F.T.E.				0.0
51					
52 53	STATE AID TO EDUCATION SUB		# C	Φ.	^
55 54	Personal Services	\$0 \$286,088,376	\$0 \$0	\$0 \$510,000	\$0 \$286,598,376
55	Operating Expenses	φ ∠ 00,000,376	ΦО	\$510,000	φ ∠ 00,098,376
56	Total	\$286,088,376	\$0	\$510,000	\$286,598,376

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
$\frac{1}{2}$	F.T.E.				0.0
2 3	Work Force and Career Preparation				
4 5	Personal Services	\$255,333	\$212,003	\$0	\$467,336
6	Operating Expenses	\$88,369	\$5,444,480	\$150,000	\$5,682,849
7	Total	\$343,702	\$5,656,483	\$150,000	\$6,150,185
8	F.T.E.	*	4 -,, ·	¥ 100,000	11.5
9					
10	Post-Secondary Vocational Education				_
11 12	Personal Services	\$0 \$42.277.425	\$0 \$0	\$0 \$0	\$0 \$42.377.435
13	Operating Expenses	\$13,377,435	\$0	\$0	\$13,377,435
14	Total	\$13,377,435	\$0	\$0	\$13,377,435
15	F.T.E.				0.0
16					
17	Education Services and Resources	# 200 054	0.4.177.450		#4.540.440
18 19	Personal Services Operating Expenses	\$366,254 \$965,734	\$1,177,156 \$41,433,609	\$0 \$124,000	\$1,543,410 \$42,523,343
20	Operating Expenses	φ905,754	φ41,433,009	\$124,000	φ42,020,040
$\frac{20}{21}$	Total	\$1,331,988	\$42,610,765	\$124,000	\$44,066,753
22	F.T.E.				40.0
23					
24	Office of Arts	^		•	
25 26	Personal Services Operating Expenses	\$140,790 \$328,153	\$0 \$520,363	\$0 \$113,000	\$140,790 \$961,516
27	Operating Expenses	φ320,133	φ320,303	\$113,000	φ901,510
28	Total	\$468,943	\$520,363	\$113,000	\$1,102,306
29	F.T.E.				3.0
30					
31	Office of History				
32 33	Personal Services	\$810,947	\$119,116	\$362,950	\$1,293,013
33 34	Operating Expenses	\$1,337,777	\$652,394	\$638,354	\$2,628,525
35	Total	\$2,148,724	\$771,510	\$1,001,304	\$3,921,538
36	F.T.E.				37.0
37					
38	State Library	^		•	
39 40	Personal Services Operating Expenses	\$710,514 \$814,148	\$195,895 \$674,848	\$0 \$26,045	\$906,409 \$1,515,041
41	Operating Expenses	φο 14, 140	φ074,040	φ20,043	φ1,515,041
42	Total	\$1,524,662	\$870,743	\$26,045	\$2,421,450
43	F.T.E.				32.7
44					
45 46	DEPARTMENT TOTAL, EDUCATION AN			# 000 440	ΦE 74.4.540
40 47	Personal Services Operating Expenses	\$3,208,383 \$303,274,508	\$2,125,694 \$77,017,248	\$380,442 \$1,658,235	\$5,714,519 \$381,949,991
48	Operating Expenses	ψ303,27 1 ,300	ψ//,01/,2 4 0	ψ1,000,200	ψ301,343,331
49	Total	\$306,482,891	\$79,142,942	\$2,038,677	\$387,664,510
50	F.T.E.				161.2
51					
52 53	SECTION 13. DEPARTMENT		= & REGULATIO	ON	
55 54	Administration, Secretary of Commerc Personal Services	se & Regulation \$20,370	\$0	\$317,029	\$337,399
55	Operating Expenses	\$11,856	\$0 \$0	\$156,883	\$168,739
56					•

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2 3 4 5	Total F.T.E.	\$32,226	\$0	\$473,912	\$506,138 8.5
Δ	Highway Safety				
5	Personal Services	\$0	\$96,960	\$33,250	\$130,210
6	Operating Expenses	\$0	\$1,199,478	\$102,142	\$1,301,620
7	3 1 2 2 2	* -	* ,, -	, ,	* , ,-
8	Total	\$0	\$1,296,438	\$135,392	\$1,431,830
9	F.T.E.				3.0
10					
11	Banking				
12	Personal Services	\$0	\$0	\$705,717	\$705,717
13 14	Operating Expenses	\$0	\$0	\$279,581	\$279,581
15	Total	\$0	\$0	\$985,298	\$985,298
16	F.T.E.	ΨΟ	ΨΟ	ψ905,290	15.5
17					
18	Securities Regulation				
19	Personal Services	\$0	\$0	\$270,784	\$270,784
20	Operating Expenses	\$0	\$0	\$74,726	\$74,726
21					
22	Total	\$0	\$0	\$345,510	\$345,510
23	F.T.E.				7.0
24					
25 26	Insurance Regulation Personal Services	ΦO	ΦO	¢200 244	\$000.044
27	Operating Expenses	\$0 \$0	\$0 \$0	\$899,211 \$353,372	\$899,211 \$353,372
28	Operating Expenses	ΨΟ	ΨΟ	ψ555,572	ψ555,572
29	Total	\$0	\$0	\$1,252,583	\$1,252,583
30	F.T.E.				25.0
31					
32	Commercial Inspection and Licensing				
33	Personal Services	\$271,881	\$23,614	\$2,548,633	\$2,844,128
34	Operating Expenses	\$563,640	\$15,755	\$1,637,025	\$2,216,420
35 36	Tatal	#005 504	#20.200	#4.405.650	#F 000 F40
36 37	Total F.T.E.	\$835,521	\$39,369	\$4,185,658	\$5,060,548 99.0
38	1.1.L.				99.0
39	Human Rights				
40	Personal Services	\$70,647	\$31,313	\$0	\$101,960
41	Operating Expenses	\$22,558	\$16,332	\$0	\$38,890
42					
43	Total	\$93,205	\$47,645	\$0	\$140,850
44	F.T.E.				3.0
45 46	History Betral				
46 47	Highway Patrol Personal Services	\$284,086	\$121,405	\$8,837,474	\$9,242,965
48	Operating Expenses	\$204,000	\$121,403 \$152,359	\$3,151,924	\$3,304,283
49	Operating Expenses	ΨΟ	Ψ102,000	ψο, το τ,ο2-τ	ψ0,004,200
50	Total	\$284,086	\$273,764	\$11,989,398	\$12,547,248
51	F.T.E.				239.0
52					
53	Petroleum Release Compensation Boar				
54 55	Personal Services	\$0 \$0	\$0 \$0	\$562,056	\$562,056
55	Operating Expenses	\$0	\$0	\$146,604	\$146,604

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2 3	Total	\$0	\$0	\$708,660	\$708,660
3 1	F.T.E.				13.0
4 5	Detrolous Deleges Commencetion For				
6	Petroleum Release Compensation Fu			\$ 0	PO
7	Personal Services	\$0 \$0	\$0 \$0	\$0 \$9.064.500	\$0 \$8,061,500
8	Operating Expenses	ΦΟ	ΦΟ	\$8,061,500	φο,061,300
9	Total	\$0	\$0	\$8,061,500	\$8,061,500
10	F.T.E.	ΨΟ	ΨΟ	ψ0,001,000	0.0
11					0.0
12	Commission on GamingInformationa	al			
13	Personal Services	\$0	\$0	\$620,792	\$620,792
14	Operating Expenses	\$0	\$0	\$477,812	\$477,812
15			·	. ,	, ,
16	Total	\$0	\$0	\$1,098,604	\$1,098,604
17	F.T.E.				18.0
18					
19	South Dakota Housing Development A	AuthorityInforma	ational		
20	Personal Services	\$0	\$382,507	\$1,268,775	\$1,651,282
21	Operating Expenses	\$0	\$362,493	\$4,410,085	\$4,772,578
22					
23	Total	\$0	\$745,000	\$5,678,860	\$6,423,860
24	F.T.E.				39.0
25					
26	Board of Abstractors ExaminersInfo	rmational			
27	Personal Services	\$0	\$0	\$9,800	\$9,800
28	Operating Expenses	\$0	\$0	\$8,500	\$8,500
29					
30	Total	\$0	\$0	\$18,300	\$18,300
31	F.T.E.				0.0
32					
33	Board of AccountancyInformational				
34	Personal Services	\$0	\$0	\$72,055	\$72,055
35	Operating Expenses	\$0	\$0	\$121,200	\$121,200
36					
37	Total	\$0	\$0	\$193,255	\$193,255
38	F.T.E.				0.0
39					
40	Board of Counselor ExaminersInform		•		
41	Personal Services	\$0	\$0	\$1,950	\$1,950
42	Operating Expenses	\$0	\$0	\$45,850	\$45,850
43	-	40	40	4.7.000	47.000
44 45	Total	\$0	\$0	\$47,800	\$47,800
45 46	F.T.E.				0.0
47	Doord of Dorbor Eversions Informati	an al			
48	Board of Barber ExaminersInformation		# 0	#4.000	#4.000
48 49	Personal Services	\$0 \$0	\$0 \$0	\$4,000 \$17,730	\$4,000 \$17,730
50	Operating Expenses	ΦΟ	ΦΟ	\$17,730	\$17,730
51	Total	\$0	ФО	¢24 720	¢24 7 20
52	F.T.E.	ΦО	\$0	\$21,730	\$21,730 0.0
53	1.1.6.				0.0
54	Board of Chiropractic ExaminersInfo	rmational			
55	Personal Services	\$0	\$0	\$12,237	\$12,237
56	Operating Expenses	\$0	\$0 \$0	\$54,000	\$54,000
20	Operating Expenses	ΨΟ	ΨΟ	ψυ,υυυ	ψυ,υυυ

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2 3	Total	\$0	\$0	\$66,237	\$66,237
3	F.T.E.				0.0
4					
5	Board of CosmetologyInformational				
6	Personal Services	\$0	\$0	\$89,465	\$89,465
7	Operating Expenses	\$0	\$0	\$68,765	\$68,765
8					
9	Total	\$0	\$0	\$158,230	\$158,230
10	F.T.E.				0.0
11					
12	Board of DentistryInformational				
13	Personal Services	\$0	\$0	\$11,000	\$11,000
14	Operating Expenses	\$0	\$0	\$61,600	\$61,600
15					
16	Total	\$0	\$0	\$72,600	\$72,600
17	F.T.E.				0.0
18					
19	Board of Engineering & Architectural	ExaminersInforr	mational		
20	Personal Services	\$0	\$0	\$81,000	\$81,000
$\frac{1}{21}$	Operating Expenses	\$0	\$0	\$147,300	\$147,300
22	Operating Expenses	Ψ	ΨΟ	Ψ117,000	ψ111,000
23	Total	\$0	\$0	\$228,300	\$228,300
24	F.T.E.	ΨΟ	ΨΟ	Ψ220,300	0.0
25	1.1.L.				0.0
26	Board of Electrical ExaminersInform	octional			
27	Personal Services	\$0	\$0	\$494,843	\$494,843
28					
29	Operating Expenses	\$0	\$0	\$326,400	\$326,400
30	Tara	# 0	ФО.	# 004 040	# 004 040
	Total	\$0	\$0	\$821,243	\$821,243
31	F.T.E.				0.0
32					
33	Board of Hearing Aid DispensersInf				
34	Personal Services	\$0	\$0	\$770	\$770
35	Operating Expenses	\$0	\$0	\$12,800	\$12,800
36					
37	Total	\$0	\$0	\$13,570	\$13,570
38	F.T.E.				0.0
39					
40	Board of Funeral ServiceInformation	nal			
41	Personal Services	\$0	\$0	\$3,850	\$3,850
42	Operating Expenses	\$0	\$0	\$35,500	\$35,500
43					
44	Total	\$0	\$0	\$39,350	\$39,350
45	F.T.E.				0.0
46					
47	Board of Medical & Osteopathic Exar	ninersInformatio	nal		
48	Personal Services	\$0	\$0	\$2,584	\$2,584
49	Operating Expenses	\$0	\$0	\$297,025	\$297,025
50	. 5 ,	, -	* -	. ,	. , , , = ==
51	Total	\$0	\$0	\$299,609	\$299,609
52	F.T.E.	40	Ψ3	+=30,000	0.0
53	· · · · · ·				0.0
54	Board of NursingInformational				
55	Personal Services	\$0	\$0	\$249,896	\$249,896
56	Operating Expenses	\$0	\$0 \$0	\$366,770	\$366,770
50	Operating Expenses	φυ	φυ	ψουυ, ΓΓΟ	ψ500,770

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		TONDO	TONDO	1 01100	TONDO
2	Total	\$0	\$0	\$616,666	\$616,666
3	F.T.E.	ψ¢.	Ψ	40.0,000	0.0
4	1.1.2.				0.0
5	Board of Examiners for Nursing Hom	e Administrators-	Informational		
6	Personal Services	\$0	\$0	\$2,454	\$2,454
7	Operating Expenses	\$0	\$0 \$0	\$21,982	\$21,982
8	Operating Expenses	ΨΟ	ΨΟ	Ψ21,502	Ψ21,302
9	Total	\$0	\$0	\$24,436	\$24,436
10	F.T.E.	ΨΟ	ΨΟ	Ψ24,430	0.0
11	1.1.2.				0.0
12	Board of Examiners in OptometryInf	formational			
13	Personal Services	\$0	\$0	\$7,550	\$7,550
14					
15	Operating Expenses	\$0	\$0	\$20,900	\$20,900
16	Total	ΦO	Φ0	\$20.450	\$20.450
17	Total F.T.E.	\$0	\$0	\$28,450	\$28,450
18	F.I.E.				0.0
19	Deand of Discussion Informational				
20	Board of PharmacyInformational	# 0	Φ0	# 404.004	# 404.004
20	Personal Services	\$0	\$0	\$104,021	\$104,021
	Operating Expenses	\$0	\$0	\$60,800	\$60,800
22					
23	Total	\$0	\$0	\$164,821	\$164,821
24	F.T.E.				0.0
25					
26	Board of PlumbingInformational				
27	Personal Services	\$0	\$0	\$125,626	\$125,626
28	Operating Expenses	\$0	\$0	\$67,000	\$67,000
29					
30	Total	\$0	\$0	\$192,626	\$192,626
31	F.T.E.				0.0
32					
33	Board of Podiatry ExaminersInformation	ational			
34	Personal Services	\$0	\$0	\$0	\$0
35	Operating Expenses	\$0	\$0	\$3,050	\$3,050
36					
37	Total	\$0	\$0	\$3,050	\$3,050
38	F.T.E.				0.0
39					
40	Board of Psychologist ExaminersInf	ormational			
41	Personal Services	\$0	\$0	\$2,253	\$2,253
42	Operating Expenses	\$0	\$0	\$33,800	\$33,800
43					
44	Total	\$0	\$0	\$36,053	\$36,053
45	F.T.E.				0.0
46					
47	Board of Real EstateInformational				
48	Personal Services	\$0	\$0	\$144,324	\$144,324
49	Operating Expenses	\$0	\$0	\$155,640	\$155,640
50	3 1	**	**	, ,,,,	*,-
51	Total	\$0	\$0	\$299,964	\$299,964
52	F.T.E.	ΨΟ	Ψ3	Ψ=50,00 τ	0.0
53					0.0
54	Board of Social Work ExaminersInfo	ormational			
55	Personal Services	\$0	\$0	\$1,085	\$1,085
56	Operating Expenses	\$0	\$0 \$0	\$29,100	\$29,100
50	Operating Expenses	φυ	φυ	ΨΖઝ, 100	φ29,100

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2 3	Total	\$0	\$0	\$30,185	\$30,185
	F.T.E.				0.0
4					
5	Board of Veterinary Medicine Examin	nersInformational			
6	Personal Services	\$0	\$0	\$1,675	\$1,675
7	Operating Expenses	\$0	\$0	\$22,850	\$22,850
8					
9	Total	\$0	\$0	\$24,525	\$24,525
10	F.T.E.				0.0
11					
12	Administration, Public Utilities Comm	nission			
13	Personal Services	\$236,562	\$0	\$0	\$236,562
14	Operating Expenses	\$0	\$0	\$0	\$0
15					
16	Total	\$236,562	\$0	\$0	\$236,562
17	F.T.E.				3.0
18					
19	Transportation/Warehouse				
20	Personal Services	\$128,037	\$0	\$77,592	\$205,629
21	Operating Expenses	\$58,805	\$0	\$0	\$58,805
22	, , ,				
23	Total	\$186,842	\$0	\$77,592	\$264,434
24	F.T.E.		·	, ,	6.0
25					
26	Fixed Utilities				
$\frac{1}{27}$	Personal Services	\$0	\$0	\$926,161	\$926,161
28	Operating Expenses	\$0	\$0	\$440,884	\$440,884
2 9	operating Experience	ΨΟ	ΨΟ	Ψ110,001	ψ110,001
30	Total	\$0	\$0	\$1,367,045	\$1,367,045
31	F.T.E.	ΨΟ	ΨΟ	Ψ1,007,040	17.4
32	F.I.C.				17.4
33	Rate Case/Utility Investigation Fund-	Informational			
34	Personal Services	**************************************	\$0	\$0	\$0
35	Operating Expenses	\$0 \$0	\$0 \$0	\$284,991	\$284,991
36	Operating Expenses	φυ	φυ	φ204,991	φ204,991
37	Total	\$0	\$0	\$294 OO4	¢294 004
38		ΦΟ	ΦΟ	\$284,991	\$284,991
39	F.T.E.				0.0
40	Dinalina Cafat				
40	Pipeline Safety	Φ0	#45.000	#45.004	# 00.004
42	Personal Services	\$0	\$45,003	\$45,001	\$90,004
	Operating Expenses	\$0	\$23,840	\$17,050	\$40,890
43				•	
44	Total	\$0	\$68,843	\$62,051	\$130,894
45	F.T.E.				2.3
46					
47	One-Call Notification Board				
48	Personal Services	\$0	\$0	\$0	\$0
49	Operating Expenses	\$0	\$0	\$267,460	\$267,460
50					
51	Total	\$0	\$0	\$267,460	\$267,460
52	F.T.E.				0.0
53					
54	DEPARTMENT TOTAL, COMMERCE A	ND REGULATION	1		
55	Personal Services	\$1,011,583	\$700,802	\$18,534,913	\$20,247,298
56	Operating Expenses	\$656,859	\$1,770,257	\$21,840,601	\$24,267,717

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	Total	\$1,668,442	\$2,471,059	\$40,375,514	\$44,515,015
3	F.T.E.				498.7
4					
5	SECTION 14. BOARD OF RE	EGENTS			
6	Regents Central Office				
7	Personal Services	\$2,068,547	\$0	\$353,064	\$2,421,611
8	Operating Expenses	\$5,525,915	\$767,480	\$14,319,824	\$20,613,219
9					
10	Total	\$7,594,462	\$767,480	\$14,672,888	\$23,034,830
11	F.T.E.				31.5
12					
13	Base Adjustment				
14	Personal Services	\$1,613,960	\$0	\$0	\$1,613,960
15	Operating Expenses	\$0	\$0	\$0	\$0
16					
17	Total	\$1,613,960	\$0	\$0	\$1,613,960
18	F.T.E.				0.0
19					
20	Regents Employee Compensation &			•	
21	Personal Services	\$4,503,648	\$839,025	\$3,048,638	\$8,391,311
22	Operating Expenses	\$0	\$0	\$0	\$0
23				_	
24	Total	\$4,503,648	\$839,025	\$3,048,638	\$8,391,311
25	F.T.E.				0.0
26					
27	University of South Dakota Proper				
28	Personal Services	\$21,614,750	\$2,470,638	\$15,203,137	\$39,288,525
29	Operating Expenses	\$2,245,536	\$7,177,337	\$17,602,493	\$27,025,366
30					
31	Total	\$23,860,286	\$9,647,975	\$32,805,630	\$66,313,891
32	F.T.E.				1,159.5
33					
34	South Dakota School of Medicine				
35	Personal Services	\$7,623,164	\$1,382,797	\$3,947,622	\$12,953,583
36	Operating Expenses	\$545,842	\$3,228,097	\$1,927,829	\$5,701,768
37					
38	Total	\$8,169,006	\$4 640 904	\$5,875,451	¢10 GEE 2E1
		фо, 109,000	\$4,610,894	φυ,ο/ υ,4υ ι	\$18,655,351
39	F.T.E.				248.0
40					
41	South Dakota State University Prope	r			
42	Personal Services	\$26,391,049	\$2,922,841	\$19,504,950	\$48,818,840
43	Operating Expenses	\$2,888,972	\$6,758,983	\$17,918,097	\$27,566,052
44					
45	Total	\$29,280,021	\$9,681,824	\$37,423,047	\$76,384,892
46	F.T.E.				1,403.7
47					
48	Agricultural Experiment Station				
49	Personal Services	\$6,130,043	\$3,905,293	\$1,935,152	\$11,970,488
50	Operating Expenses	\$578,526	\$1,892,877	\$3,809,292	\$6,280,695
51					
52	Total	\$6,708,569	\$5,798,170	\$5,744,444	\$18,251,183
53	F.T.E.				369.7
54					
55	Cooperative Extension Service				

		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
1	Personal Services	\$4,809,387	\$4,232,281	\$143,883	\$9,185,551
2 3	Operating Expenses	\$422,152	\$591,196	\$375,230	\$1,388,578
3 1		AF 004 500	A. 000 477	# 540.440	* 40 * 74 400
4 5	Total	\$5,231,539	\$4,823,477	\$519,113	\$10,574,129
	F.T.E.				246.7
6 7	0 4 5 4 6 5 4 6 6 5				
8	South Dakota School of Mines & Tec	0,	#0.040.000	#5 505 077	#45.000.000
	Personal Services	\$7,539,320	\$2,016,026	\$5,505,277	\$15,060,623
9 10	Operating Expenses	\$842,519	\$2,636,859	\$5,020,730	\$8,500,108
10	Tabl	#0.004.000	#4.050.005	\$40.500.007	#00 500 704
12	Total	\$8,381,839	\$4,652,885	\$10,526,007	\$23,560,731
13	F.T.E.				384.3
13	North and Otata Hallandia				
15	Northern State University	CODE 4 040	Ф 7 00 040	ФЕ 000 440	Φ40.077.000
16	Personal Services	\$6,354,810	\$799,043	\$5,223,410	\$12,377,263
17	Operating Expenses	\$701,584	\$2,905,579	\$5,800,603	\$9,407,766
18	Tatal	\$7.050.004	#0.704.000	£44.004.040	₽04 7 05 000
19	Total	\$7,056,394	\$3,704,622	\$11,024,013	\$21,785,029
20	F.T.E.				316.1
20	DI 11111 Oc. 111 : 1				
22	Black Hills State University	ΦE 050 450	# 007.740	#0.000.507	# 40.740.400
23	Personal Services	\$5,058,150	\$827,716	\$6,860,567	\$12,746,433
23 24	Operating Expenses	\$638,431	\$2,353,130	\$6,376,774	\$9,368,335
25	Tabl	ΦE 000 E04	#0.400.040	# 40.007.044	#00.44.4.700
2 <i>5</i> 26	Total	\$5,696,581	\$3,180,846	\$13,237,341	\$22,114,768
27	F.T.E.				356.4
28	Delete Otata Heisane'i				
28 29	Dakota State University	#4.000.050	#050.005	#0.007.000	Φ7.707.40F
30	Personal Services	\$4,296,958	\$352,225	\$3,087,922	\$7,737,105
31	Operating Expenses	\$409,176	\$1,057,454	\$3,462,952	\$4,929,582
32	Tatal	£4.700.404	¢4 400 070	CC FFO 074	#40.000.007
33	Total F.T.E.	\$4,706,134	\$1,409,679	\$6,550,874	\$12,666,687 203.3
34	F.1.E.				203.3
35	Courth Dalvata Cahaal for the Doof				
	South Dakota School for the Deaf		•		•
36	Personal Services	\$2,036,695	\$90,574	\$9,663	\$2,136,932
37	Operating Expenses	\$220,566	\$33,072	\$272,318	\$525,956
38		•			•
39	Total	\$2,257,261	\$123,646	\$281,981	\$2,662,888
40	F.T.E.				57.9
41					
42	South Dakota School for the Visually			^	4.
43	Personal Services	\$1,559,716	\$21,600	\$3,857	\$1,585,173
44	Operating Expenses	\$40,775	\$36,324	\$147,097	\$224,196
45		^	^ ·		.
46	Total	\$1,600,491	\$57,924	\$150,954	\$1,809,369
47	F.T.E.				50.2
48					
49	DEPARTMENT TOTAL, BOARD OF RE				
50	Personal Services	\$ 101,600,197 \$		64,827,142	\$186,287,398
51 52	Operating Expenses	\$ 15,059,994 \$	29,438,388 \$	77,033,239	\$121,531,621
52 53	Tatal	Φ 4 4 C C C C 4 C 4 C 4	40.000.447.*	4.44.000.004	#007.040.040
	Total	\$ 116,660,191 \$	49,298,447 \$	141,860,381	\$307,819,019
54 55	F.T.E.				4,827.3
55 56	SECTION 45 DEDARTMENT		/ETEDANIC AFF	MIDS	
50	SECTION 15. DEPARTMENT	OF WILLIARY &	VETERANS AFF	CAIKS	

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Adjutant General				
2 3	Personal Services	\$193,949	\$0	\$10,243	\$204,192
3	Operating Expenses	\$148,702	\$11,300	\$8	\$160,010
4 5					
	Total	\$342,651	\$11,300	\$10,251	\$364,202
6	F.T.E.				4.3
7					
8	Army Guard				
9	Personal Services	\$552,595	\$769,541	\$0	\$1,322,136
10	Operating Expenses	\$726,601	\$758,215	\$0	\$1,484,816
11					
12	Total	\$1,279,196	\$1,527,756	\$0	\$2,806,952
13	F.T.E.				48.6
14					
15	Air Guard				
16	Personal Services	\$102,208	\$1,035,676	\$0	\$1,137,884
17	Operating Expenses	\$109,329	\$999,889	\$0	\$1,109,218
18					
19	Total	\$211,537	\$2,035,565	\$0	\$2,247,102
20	F.T.E.				40.0
21					
22	Civil Air Patrol				
23	Personal Services	\$0	\$0	\$0	\$0
24	Operating Expenses	\$23,123	\$0	\$0	\$23,123
25					
26	Total	\$23,123	\$0	\$0	\$23,123
27	F.T.E.				0.0
28					
29	Emergency Management				
30	Personal Services	\$190,241	\$392,657	\$62,367	\$645,265
31	Operating Expenses	\$34,418	\$767,671	\$22,865	\$824,954
32	3 1	¥-, -	, - ,-	* ,	, - ,
33	Total	\$224,659	\$1,160,328	\$85,232	\$1,470,219
34	F.T.E.	* ,	, ,,-	¥ , -	17.0
35					
36	Veterans' Benefits & Services				
37	Personal Services	\$491,600	\$128,987	\$0	\$620,587
38	Operating Expenses	\$260,108	\$32,515	\$0	\$292,623
39	5 p s s s s s s s s s s s s s s s s s s		¥,	**	 ,
40	Total	\$751,708	\$161,502	\$0	\$913,210
41	F.T.E.	ψ.σ.,.σσ	ψ.σ.,σσ=	Ψ¢.	17.0
42	<u>-</u> .				
43	State Veterans' Home				
44	Personal Services	\$783,022	\$0	\$1,101,761	\$1,884,783
45	Operating Expenses	\$385,116	\$0 \$0	\$986,110	\$1,371,226
46	Operating Expenses	ψ505,110	ΨΟ	ψ300,110	ψ1,57 1,220
47	Total	\$1,168,138	\$0	\$2,087,871	\$3,256,009
48	F.T.E.	ψ1,100,130	ΨΟ	Ψ2,007,071	69.0
49	F.I.E.				69.0
50	DEDARTMENT TOTAL MALITARY 9 V	ETEDANIC AFFAIR	00		
51	DEPARTMENT TOTAL, MILITARY & VI			¢4 474 074	CE 044 047
52	Personal Services	\$2,313,615 \$1,687,307	\$2,326,861 \$3,560,500	\$1,174,371 \$1,009,093	\$5,814,847 \$5,265,070
53	Operating Expenses	\$1,687,397	\$2,569,590	\$1,008,983	\$5,265,970
53 54	Total	#4.004.040	64 000 454	#0.400.054	£44.000.04 7
54 55	Total	\$4,001,012	\$4,896,451	\$2,183,354	\$11,080,817
	F.T.E.				195.9
56					

1		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2	SECTION 16. DEPARTMENT	T OF CORRECTION	ONS		
3	Administration, Central Office Personal Services	¢910 900	\$0	\$0	¢910 900
4	Operating Expenses	\$810,809 \$4,930,081	ֆՍ \$119,211	\$0 \$25,000	\$810,809 \$5,074,292
5	Operating Expenses	\$4,930,001	φ119,211	\$23,000	\$5,074,292
6	Total	\$5,740,890	\$119,211	\$25,000	\$5,885,101
7	F.T.E.	+ -,· ·-,	*****	 ,	19.5
8					
9	Springfield State Prison				
10	Personal Services	\$4,976,498	\$5,921	\$135,950	\$5,118,369
11	Operating Expenses	\$2,149,314	\$81,250	\$285,972	\$2,516,536
12					
13	Total	\$7,125,812	\$87,171	\$421,922	\$7,634,905
14 15	F.T.E.				165.5
16	State Penitentiary				
17	Personal Services	\$8,234,956	\$48,207	\$94,653	\$8,377,816
18	Operating Expenses	\$4,199,852	\$108,396	\$262,379	\$4,570,627
19	Gpo.ag 2 poccc	ψ.,.σσ,σσΞ	ψ.σο,σσσ	Ψ=0=,0: 0	Ψ .,σ. σ,σΞ.
20	Total	\$12,434,808	\$156,603	\$357,032	\$12,948,443
21	F.T.E.				276.0
22					
23	Women's Prison				
24	Personal Services	\$1,206,236	\$0	\$0	\$1,206,236
25	Operating Expenses	\$759,878	\$12,000	\$67,314	\$839,192
26 27	Tatal	#4.000.444	#40.000	ФС 7 24 4	CO 045 400
28	Total F.T.E.	\$1,966,114	\$12,000	\$67,314	\$2,045,428 45.5
29	F.I.E.				45.5
30	Pheasantland Industries				
31	Personal Services	\$0	\$0	\$539,206	\$539,206
32	Operating Expenses	\$0	\$0	\$1,859,464	\$1,859,464
33					
34	Total	\$0	\$0	\$2,398,670	\$2,398,670
35	F.T.E.				17.0
36					
37	Community Service				
38	Personal Services	\$0	\$0	\$68,713	\$68,713
39 40	Operating Expenses	\$518,943	\$0	\$432,160	\$951,103
41	Total	\$518,943	\$0	\$500,873	\$1,019,816
42	F.T.E.	ψ510,945	ΨΟ	ψ500,075	2.0
43	1.1.2.				2.0
44	Parole Services				
45	Personal Services	\$1,237,964	\$0	\$0	\$1,237,964
46	Operating Expenses	\$298,481	\$0	\$0	\$298,481
47					
48	Total	\$1,536,445	\$0	\$0	\$1,536,445
49	F.T.E.				37.0
50					
51 52	Juvenile Community Corrections Personal Services	\$064.500	ΦO		COC4 COC
53	Operating Expenses	\$864,523 \$1,485,823	\$0 \$615,428	\$0 \$264,728	\$864,523 \$2,365,979
54	Operating Expenses	ψ1,400,023	ψυ 10,420	ψ ∠∪4,1∠ 0	ΨΖ,303,919
55	Total	\$2,350,346	\$615,428	\$264,728	\$3,230,502
56	F.T.E.	. , -,-	. , -	. , -	42.0

		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
2	State Training School				
3	Personal Services	\$2,019,711	\$65,607	\$29,621	\$2,114,939
4	Operating Expenses	\$421,593	\$175,634	\$213,882	\$811,109
5		ψ.Ξ.,σσσ	ψσ,σσ.	ΨΞ:0,00Ξ	Ψο,.σο
6	Total	\$2,441,304	\$241,241	\$243,503	\$2,926,048
7	F.T.E.	* / /	,	, -,	73.9
8					
9	Juvenile Prison				
10	Personal Services	\$740,569	\$14,678	\$0	\$755,247
11	Operating Expenses	\$266,385	\$59,900	\$11,200	\$337,485
12					
13	Total	\$1,006,954	\$74,578	\$11,200	\$1,092,732
14	F.T.E.				29.5
15					
16	Living Center				
17	Personal Services	\$990,742	\$0	\$0	\$990,742
18	Operating Expenses	\$73,070	\$0	\$14,942	\$88,012
19					
20	Total	\$1,063,812	\$0	\$14,942	\$1,078,754
21	F.T.E.				34.0
22					
23	Boot Camp				
24	Personal Services	\$1,358,229	\$0	\$0	\$1,358,229
25	Operating Expenses	\$93,458	\$0	\$14,280	\$107,738
26					
27	Total	\$1,451,687	\$0	\$14,280	\$1,465,967
28	F.T.E.				46.0
29					
30	Custer Youth Corrections Center				
31	Personal Services	\$1,001,169	\$58,058	\$0	\$1,059,227
32	Operating Expenses	\$704,218	\$436,148	\$509,192	\$1,649,558
33					
34	Total	\$1,705,387	\$494,206	\$509,192	\$2,708,785
35	F.T.E.				37.0
36					
37	Lamont Youth Development Center	****	# 205.050	40	#047 440
38 39	Personal Services	\$362,055	\$285,358	\$0	\$647,413
39 40	Operating Expenses	\$63,554	\$33,932	\$8,600	\$106,086
40	Total	#405.000	#240.000	#0.000	Ф7 ГО 400
41	Total	\$425,609	\$319,290	\$8,600	\$753,499
42	F.T.E.				25.0

1		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2	DEPARTMENT TOTAL, CORRECTIONS				
3	Personal Services	\$23,803,461	\$477,829	\$868,143	\$25,149,433
4	Operating Expenses	\$15,964,650	\$1,641,899	\$3,969,113	\$21,575,662
4 5					
6	Total	\$39,768,111	\$2,119,728	\$4,837,256	\$46,725,095
7 8	F.T.E.				849.9
9	SECTION 17. DEPARTMENT C	NE HIIMANI SEE	PVICES		
10	Administration, Secretary of Human Se		VVICES		
11	Personal Services	\$451,235	\$560,000	\$0	\$1,011,235
12	Operating Expenses	\$125,774	\$156,359	\$0	\$282,133
13					
14 15	Total	\$577,009	\$716,359	\$0	\$1,293,368
16	F.T.E.				25.0
17	Developmental Disabilities				
18	Personal Services	\$366,410	\$328,467	\$0	\$694,877
19	Operating Expenses	\$17,618,217	\$34,665,346	\$0	\$52,283,563
20					
21	Total	\$17,984,627	\$34,993,813	\$0	\$52,978,440
22 23	F.T.E.				19.0
23 24	South Dakota Developmental CenterF	odfiold			
25	Personal Services	\$4,752,414	\$7,131,916	\$0	\$11,884,330
26	Operating Expenses	\$1,142,068	\$2,695,133	\$145,206	\$3,982,407
27					
28	Total	\$5,894,482	\$9,827,049	\$145,206	\$15,866,737
29	F.T.E.				421.1
30 31	Alashal and Dava Abvas				
32	Alcohol and Drug Abuse Personal Services	\$778,151	\$376,021	\$0	\$1,154,172
33	Operating Expenses	\$2,021,938	\$3,649,922	\$9,818	\$5,681,678
34		, , ,		, ,	, , ,
35	Total	\$2,800,089	\$4,025,943	\$9,818	\$6,835,850
36	F.T.E.				37.5
37 38	D. I. Lilly et al. C				
30 39	Rehabilitation Services Personal Services	\$468,032	\$2,640,856	\$0	\$3,108,888
40	Operating Expenses	\$1,996,512	\$7,829,932	\$499,291	\$10,325,735
41	Cpo.a.m.g _/pooco	ψ.,σσσ,σ.=	ψ.,ο2ο,οσ2	ψ.00,20.	ψ.ο,οΞο,. οο
42	Total	\$2,464,544	\$10,470,788	\$499,291	\$13,434,623
43	F.T.E.				93.6
44					
45 46	Telecommunications Services for the D		# 0	# 0	Φ0.
46 47	Personal Services Operating Expenses	\$0 \$0	\$0 \$0	\$0 \$780,471	\$0 \$780,471
48	Operating Expenses	φυ	φυ	\$700,471	\$700,471
49	Total	\$0	\$0	\$780,471	\$780,471
50	F.T.E.				0.0
51					
52	Services to the Blind & Visually Impare			_	
53 54	Personal Services	\$303,435	\$830,494	\$137,313	\$1,271,242
54 55	Operating Expenses	\$354,961	\$1,222,785	\$171,146	\$1,748,892
56	Total	\$658,396	\$2,053,279	\$308,459	\$3,020,134
	. • • • • • • • • • • • • • • • • • • •	\$550,000	ψ <u>=</u> ,000, <u>=</u> .0	4550, 100	ψ0,0 2 0,104

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 2	F.T.E.				36.2
3	Mickelson Center				
4	Personal Services	\$14,040,742	\$3,851,994	\$65,369	\$17,958,105
4 5	Operating Expenses	\$6,675,253	\$1,580,513	\$130,441	\$8,386,207
6					
7	Total	\$20,715,995	\$5,432,507	\$195,810	\$26,344,312
8	F.T.E.				553.5
9					
10	Community Mental Health				
11	Personal Services	\$191,128	\$180,178	\$0	\$371,306
12	Operating Expenses	\$7,281,867	\$6,562,206	\$405,801	\$14,249,874
13					
14	Total	\$7,472,995	\$6,742,384	\$405,801	\$14,621,180
15	F.T.E.				8.0
16					
17	DEPARTMENT TOTAL, HUMAN SER	VICES			
18	Personal Services	\$21,351,547	\$15,899,926	\$202,682	\$37,454,155
19	Operating Expenses	\$37,216,590	\$58,362,196	\$2,142,174	\$97,720,960
20					
21	Total	\$58,568,137	\$74,262,122	\$2,344,856	\$135,175,115
22	F.T.E.				1,193.9
23					
24	SECTION 18. DEPARTMEN	NT OF ENVIRONME	ENT & NATURA	L RESOURCES	
25	Financial and Technical Assistance	е			
26	Personal Services	\$1,317,625	\$834,790	\$439,895	\$2,592,310
27	Operating Expenses	\$364,908	\$532,833	\$209,845	\$1,107,586
28					
29	Total	\$1,682,533	\$1,367,623	\$649,740	\$3,699,896
30	F.T.E.				60.0
31					
32	Environmental Services				
33	Personal Services	\$2,311,998	\$1,660,964	\$1,013,048	\$4,986,010
34	Operating Expenses	\$735,481	\$1,404,339	\$620,593	\$2,760,413
35					
36	Total	\$3,047,479	\$3,065,303	\$1,633,641	\$7,746,423
37	F.T.E.				114.5
38					
39	DEPARTMENT TOTAL, ENVIRONME			.	4
40	Personal Services	\$3,629,623	\$2,495,754	\$1,452,943	\$7,578,320
41	Operating Expenses	\$1,100,389	\$1,937,172	\$830,438	\$3,867,999
42	-	0.1 7 00 0.10	* 4 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# 0.000.004	011 110 010
43 44	Total	\$4,730,012	\$4,432,926	\$2,283,381	\$11,446,319
45	F.T.E.				174.5
45	CECTION 40 LINIEIED III	NOIAL OVOTEM			
40 47	SECTION 19. UNIFIED JUD State Bar of South DakotaInforma				
48			ФО.	\$470.0E4	¢472.054
49	Personal Services	\$0 \$0	\$0 \$0	\$172,051 \$334,680	\$172,051 \$334,680
50	Operating Expenses	\$0	ΦΟ	\$334,689	\$334,689
51	Total	\$0	\$0	¢506 740	\$506 740
52	F.T.E.	ΦО	φυ	\$506,740	\$506,740 3.0
32	1.1.6.				3.0

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1					
2	Unified Judicial System				
3	Personal Services	\$16,790,963	\$0	\$36,492	\$16,827,455
4 5	Operating Expenses	\$2,191,881	\$357,266	\$1,715,877	\$4,265,024
5		•	•	•	•
6 7	Total	\$18,982,844	\$357,266	\$1,752,369	\$21,092,479
8	F.T.E.				430.6
9	Indicial Employee Companyation of	nd Haalth Ingurana	_		
10	Judicial Employee Compensation a Personal Services	nd Health Insurance \$782,587	e \$0	\$9,680	\$792,267
11	Operating Expenses	\$782,387	\$0 \$0	\$9,000 \$0	\$192,207
12	Operating Expenses	φυ	фО	φυ	φυ
13	Total	\$782,587	\$0	\$9,680	\$792,267
14	F.T.E.	ψ1 02,001	ΨΟ	ψο,σσσ	0.0
15					0.0
16	DEPARTMENT TOTAL, UNIFIED JUD	ICIAL SYSTEM			
17	Personal Services	\$17,573,550	\$0	\$218,223	\$17,791,773
18	Operating Expenses	\$2,191,881	\$357,266	\$2,050,566	\$4,599,713
19					
20	Total	\$19,765,431	\$357,266	\$2,268,789	\$22,391,486
21	F.T.E.				433.6
22					
23	SECTION 20. LEGISLATIVE	DEPARTMENT			
24	Legislative Operations				
25	Appropriation	\$3,873,306	\$0	\$90,000	\$3,963,306
26	F.T.E.				37.2
27					
28	Legislative Contingency Fund	•			•
29	Appropriation	\$50,000	\$0	\$0	\$50,000
30 31	F.T.E.				0.0
32	Lagialativa Employee Companantie	n and Haalth Inc. ro			
33	Legislative Employee Compensation Personal Services	n and Health Insura \$141,248		\$0	\$141,248
34	Operating Expenses	\$141,248	\$0 \$0	\$0 \$0	\$141,246
35	Operating Expenses	φυ	фО	φυ	φυ
36	Total	\$141,248	\$0	\$0	\$141,248
37	F.T.E.	Ψ1-1,2-10	ΨΟ	ΨΟ	0.0
38					
39	Legislative Audit				
40	Personal Services	\$1,656,700	\$0	\$0	\$1,656,700
41	Operating Expenses	\$392,325	\$0	\$0	\$392,325
42					
43	Total	\$2,049,025	\$0	\$0	\$2,049,025
44	F.T.E.				36.0
45					
46	DEPARTMENT TOTAL, LEGISLATIVE	DEPARTMENT			
47	Personal Services	\$ 1,797,948		0	\$1,797,948
48	Operating Expenses	\$ 392,325		0	\$392,325
49	L.R.C. Appropriation	\$ 3,923,306	\$ 0\$	90,000	\$4,013,306
50	TOTAL	40 5	•	AG 2 2 2 2 2	40.033.77
51 52	TOTAL	\$6,113,579	\$0	\$90,000	\$6,203,579
34	F.T.E.				73.2

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		FONDS	FUNDS	FUNDS	FUNDS
2	SECTION 21. ATTORNEY G	ENERAL			
3	Legal Services				
4	Personal Services	\$2,109,820	\$953,179	\$262,089	\$3,325,088
5	Operating Expenses	\$343,538	\$1,803,703	\$233,356	\$2,380,597
6					
7	Total	\$2,453,358	\$2,756,882	\$495,445	\$5,705,685
8	F.T.E.				71.0
9 10	0				
10	Criminal Investigation	¢4.057.007	# 000 004	# 500.044	¢4 075 000
12	Personal Services	\$1,057,287	\$223,894	\$593,841 \$318,024	\$1,875,022
13	Operating Expenses	\$374,195	\$1,029,690	φ310,024	\$1,721,909
14	Total	\$1,431,482	\$1,253,584	\$911,865	\$3,596,931
15	F.T.E.	ψ1,101,102	ψ1,200,001	φο τ τ,σσσ	42.0
16					
17	Law Enforcement Training				
18	Personal Services	\$0	\$19,762	\$261,425	\$281,187
19	Operating Expenses	\$0	\$0	\$650,239	\$650,239
20					
21	Total	\$0	\$19,762	\$911,664	\$931,426
22	F.T.E.				7.0
23					
24	State Radio Communications	# 4.404.404	Φ0	470.007	** 4 ** 404
25 26	Personal Services	\$1,101,424	\$0 \$470,707	\$76,007	\$1,177,431
27	Operating Expenses	\$392,077	\$172,727	\$591,635	\$1,156,439
28	Total	\$1,493,501	\$172,727	\$667,642	\$2,333,870
29	F.T.E.	ψ1,400,001	Ψ112,121	ψ007,042	38.0
30	· · · · · ·				
31	DEPARTMENT TOTAL, ATTORNEY G	ENERAL			
32	Personal Services	\$4,268,531	\$1,196,835	\$1,193,362	\$6,658,728
33	Operating Expenses	\$1,109,810	\$3,006,120	\$1,793,254	\$5,909,184
34					
35	Total	\$5,378,341	\$4,202,955	\$2,986,616	\$12,567,912
36	F.T.E.				158.0
37	0505101100 0011001 0 51	IDLIO LANDO			
38 39	SECTION 22. SCHOOL & PU				
40	Administration of School and Public Personal Services		ΦΩ	\$0	¢201 206
41	Operating Expenses	\$301,386 \$104,775	\$0 \$0	\$150,000	\$301,386 \$254,775
42	Operating Expenses	Ψ104,773	ΨΟ	Ψ130,000	Ψ204,110
43	Total	\$406,161	\$0	\$150,000	\$556,161
44	F.T.E.	, 100, 101	**	+100,000	7.0
45					
46	DEPARTMENT TOTAL, SCHOOL & PU	BLIC LANDS			
47	Personal Services	\$301,386	\$0	\$0	\$301,386
48	Operating Expenses	\$104,775	\$0	\$150,000	\$254,775
49					
50	Total	\$406,161	\$0	\$150,000	\$556,161
51	F.T.E.				7.0

		GENERAL	FEDERAL	OTHER	TOTAL	
1		FUNDS	FUNDS	FUNDS	FUNDS	
2	SECTION 23. SECRETARY O	F STATE				
2 3	Secretary of State	-				
4	Personal Services	\$504,874	\$0	\$0	\$504,874	
5	Operating Expenses	\$148,834	\$0	\$120,000	\$268,834	
6						
7 8	Total	\$653,708	\$0	\$120,000	\$773,708	
8	F.T.E.				15.3	
9						
10	DEPARTMENT TOTAL, SECRETARY OF					
11	Personal Services	\$504,874	\$0	\$0	\$504,874	
12	Operating Expenses	\$148,834	\$0	\$120,000	\$268,834	
13 14	Tard	#050 700	Φ0	# 400.000	#770 700	
15	Total F.T.E.	\$653,708	\$0	\$120,000	\$773,708 15.3	
16	F.1.E.				15.5	
17	SECTION 24. STATE TREASU	IRER				
18	Treasury Management	JILLI				
19	Personal Services	\$215,124	\$0	\$0	\$215,124	
20	Operating Expenses	\$125,529	\$0	\$0	\$125,529	
21						
22	Total	\$340,653	\$0	\$0	\$340,653	
23	F.T.E.				5.5	
24						
25	Unclaimed PropertyInformational					
26	Personal Services	\$0	\$0	\$116,431	\$116,431	
27	Operating Expenses	\$0	\$0	\$1,138,563	\$1,138,563	
28	-	Φ0	40	# 4.054.004	0.4.05.4.00.4	
29 30	Total	\$0	\$0	\$1,254,994	\$1,254,994	
31	F.T.E.				3.0	
32	Investment of State Funds					
33	Personal Services	\$0	\$0	\$2,020,454	\$2,020,454	
34	Operating Expenses	\$0	\$0	\$1,026,161	\$1,026,161	
35	5 p s s s s s s s s s s s s s s s s s s	**	**	* 1,5=5,151	* 1,0=0,101	
36	Total	\$0	\$0	\$3,046,615	\$3,046,615	
37	F.T.E.				18.0	
38						
39	DEPARTMENT TOTAL, STATE TREASU	IRER				
40	Personal Services	\$215,124	\$0	\$2,136,885	\$2,352,009	
41	Operating Expenses	\$125,529	\$0	\$2,164,724	\$2,290,253	
42						
43	Total	\$340,653	\$0	\$4,301,609	\$4,642,262	
44 45	F.T.E.				26.5	
45 46	SECTION OF STATE AUDITO	ND.				
47	SECTION 25. STATE AUDITO State Auditor	VK.				
48	Personal Services	\$602,792	\$0	\$0	\$602,792	
49	Operating Expenses	\$101,128	\$0 \$0	\$0 \$0	\$101,128	
50	operating Expended	ψ101,120	Ψ	Ψ	ψ101,120	
51	Total	\$703,920	\$0	\$0	\$703,920	
52	F.T.E.			•	15.8	
53						
54	DEPARTMENT TOTAL, STATE AUDITO	R				
55	Personal Services	\$602,792	\$0	\$0	\$602,792	
56	Operating Expenses	\$101,128	\$0	\$0	\$101,128	

1		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1 2 3 4 5 6	Total F.T.E.	\$703,920	\$0	\$0	\$703,920 15.8	
6 7 8	STATE TOTAL Personal Services Operating Expenses Single Line Item	\$210,105,985 \$516,989,150	\$91,202,597 \$616,427,389	\$172,516,920 \$343,221,041	\$473,825,502 \$1,476,637,580	
9 10	Appropriation	\$3,923,306	\$0	\$90,000	\$4,013,306	
11 12 13	TOTAL F.T.E.	\$731,018,441	\$707,629,986	\$515,827,961	\$1,954,476,388 12,842.4	
14						
15	Section 26. The state treas	surer shall t	ransfer to the	he state gen	eral fund mone	y from the
16	following funds for the purpose	s herein ind	icated:			
17	From the Highway Fund:					
18	Radio Communications Operations \$1,299,645					
19	Governor's Office Operations \$73,037					
20						
21	From the Game, Fish and P	arks Fund:				
22	Radio Communications Opera	ations	\$130,	096		
23	Governor's Office Operations		\$12,29	98		
24						
25	From the Motor Vehicle Fund:					
26	Radio Communications Opera	ations	\$161,4	17		
27						
28	Section 27. The state treasu	rer shall traı	nsfer to the s	state general	fund twelve mil	lion dollars
29	(\$12,000,000) from the cement	plant fund.				

Section 28. The special committee created by chapter 4-8A may, upon recommendation of

30

1	the Governor and a majority vote of all members of the special	committee, establish the	
2	maximum salary or per diem compensation and allowable expenses that may be paid to members		
3	of state boards, councils, commissions, and advisory bodies created by law during the		
4	Seventy-third Legislative Session or created by an executive order of	of the Governor.	
5	Section 29. All members of state boards, councils, commissions,	and advisory bodies listed	
6	in this section, or created by law during the Seventy-third and S	Seventy-fourth Legislative	
7			
7	Sessions, are entitled to reimbursement for allowable expenses as	approved by the Board of	
8	Finance under the provisions of chapter 3-9. The salary or per diem of	compensation for members	
9	of state boards, councils, commissions, and advisory bodies for their work in actual performance		
10	of their duties or responsibilities is as follows:		
11	PE	R DIEM PAYABLE	
12	FISCA	L YEARS 1999 & 2000	
13	BOARDS, COMMITTEES, COUNCILS, & COMMISSIONS		
14	EXECUTIVE MANAGEMENT		
15	Boundary Waters Commission South Dakota-Minnesota		
16	Building Authority of South Dakota	60	
17	Capitol Complex Restoration & Beautification Commission		
18	Career Service Commission	60	
19	Council of Economic Advisors		
20	Economic Development, Board of	60	
21	Economic Development Finance Authority		
22	Educational Telecommunications, Board of Directors for	75	
23	Governor's Council on Physical Fitness		
24	Health & Education Facilities Authority		
25	Law Enforcement Civil Service Commission	60	
26	Personnel Management Advisory Board		

1	Records Destruction Board	
2	South Dakota Development Corporation	
3	South Dakota Public Broadcasting Board of Directors	60
4	AGRICULTURE	
5	American Dairy Association of South Dakota	60
6	Animal Industry Board	60
7	Brand Board	60
8	Corn Utilization Council	60
9	Farm Loan Mediation Board	60
10	Oilseeds Council	60
11	Seed Certification Board	60
12	Soybean Research and Promotion Council	60
13	State Conservation Commission	60
14	State Fair Commission	75
15	Value Added Finance Authority	60
16	Weed and Pest Control Commission	60
17	Wheat Commission	60
18	TOURISM	
19	Tourism, Board of	60
20	GAME, FISH AND PARKS	
21	Game, Fish and Parks Commission	75
22	Governor's Commission on Fort Sisseton	
23	Mickelson Trail Advisory Commission	
24	Snowmobile Advisory Council, South Dakota	
25	South Dakota Recreation Trail Advisory Board	
26	LOTTERY	
27	South Dakota Lottery Commission	75
28	SOCIAL SERVICES	
29	Aging, Advisory Council on	60

1	Medical Advisory Committee	
2	Social Services, Board of	60
3	Victims' Compensation Board	60
4	HEALTH	
5	AIDS Program Review Panel	
6	Breast and Cervical Cancer Control Steering Committee	
7	Diabetes Advisory Council	
8	Health Care Advisory Committee	
9	HIV Community Planning Workgroup	
10	PHHS Block Grant Advisory Committee	
11	Ryan White Care Council	
12	Tuberculosis Elimination Advisory Council	
13	LABOR	
14	Department of Labor Employees Retirement Board	60
15	South Dakota Retirement System Board of Trustees	75
16	South Dakota Work Force Development Council	60
17	State Worker's Compensation Advisory Council	60
18	Unemployment Insurance Advisory Council	60
19	TRANSPORTATION	
20	Aeronautics Commission	60
21	South Dakota Railroad Authority	60
22	South Dakota Railroad Board	60
23	State Transportation Commission	75
24	EDUCATION & CULTURAL AFFAIRS	
25	Advisory Council on Certification	
26	Advisory Panel for Children With Disabilities	
27	Arts Council	60
28	Education Block Grant Advisory Committee	
29	Extraordinary Cost Oversight Board	60

1	Historical Society Trustees, Board of	60
2	Library Services and Construction Act Advisory Board	
3	Professional Administrators Practices and Standards Commission	60
4	Professional Practices and Standards Commission	60
5	South Dakota Board of Education	75
6	South Dakota Council of Postsecondary Technical	
7	Institutes, Superintendents and Directors	
8	South Dakota Interagency Coordinating Council for	
9	Special Needs Infants and Toddlers	
10	State Library Board	60
11	State Review Committee on Special Education	
12	COMMERCE AND REGULATION	
13	Abstractors Board of Examiners	60
14	Accountancy, South Dakota Board of	60
15	Banking Commission, State	60
16	Barber Examiners, Board of	60
17	Cement Plant Commission, South Dakota State	75
18	Chiropractic Examiners, Board of	60
19	Cosmetology Commission	60
20	Counselor Examiners, Board of	60
21	Dentistry, Board of	60
22	Electrical Commission, State	60
23	Engineering, Architectural, and Land Surveying Examiners,	60
24	Commission of	
25	Fire Marshal's Advisory Board	
26	Funeral Service, State Board of	60
27	Gaming, Commission on	75
28	Hearing Aid Dispensers, Board of	60
29	Housing Development Authority	60

1	Human Rights, Commission on	60
2	Medical & Osteopathic Examiners, State Board of	60
3	Nursing, Board of	60
4	Nursing Home Administrators Board of Examiners	60
5	One Call Notification Board	
6	Optometry, Board of	60
7	Petroleum Release Compensation Board	60
8	Pharmacy, Board of	60
9	Plumbing Commission	60
10	Podiatry Examiners, Board of	60
11	Psychologists, Board of Examiners	60
12	Real Estate Commission	60
13	Social Workers Examiners, Board of	60
14	Veterinary Medical Examiners, Board of	60
15	REGENTS	
16	Regents, Board of	75
17	MILITARY & VETERANS AFFAIRS	
18	Military Affairs, Board of	60
19	Veterans' Commission	60
20	CORRECTIONS	
21	Corrections Commission	
22	Juvenile Justice Advisory Council	
23	Pardons and Paroles, Board of	75
24	HUMAN SERVICES	
25	Blind Vendors Committee	
26	Drug and Alcohol Abuse Advisory Council	
27	Family Support Council	
28	Governor's Advisory Committee on Employment of People with	
29	Disabilities	

1	Human Services Center Advisory Board	
2	Mental Health Planning & Coordination Advisory Board	
3	Planning Council on Developmental Disabilities	
4	Service to the Blind & Visually Impaired, Board of	60
5	State Council for Independent Living	
6	Vocational Rehabilitation, Board of	60
7	ENVIRONMENT AND NATURAL RESOURCES	
8	Abandoned Mined Lands Advisory Committee	
9	Emergency Response Commission	
10	Minerals and Environment, Board of	75
11	Operator Certification Board	
12	Small Business Clean Air Compliance Advisory Panel	
13	Water and Natural Resources, Board of	60
14	Water Management Board	60
15	UNIFIED JUDICIAL SYSTEM	
16	Judicial Qualifications Commission	60
17	LEGISLATIVE	
18	Code Commission	75
19	Government Operations and Audits	75
20	Intergovernmental Cooperation Commission	75
21	Interim Rules Review	75
22	Joint Bonding Review Committee	75
23	Legislative Research Council Executive Board	75
24	Retirement Laws Committee	75
25	State-Tribal Relations Committee	75
26	Water Development Oversight Committee	75
27	ATTORNEY GENERAL	
28	Law Enforcement Officers Standards Commission	60
29	STATE TREASURER	

1	Investment Council	75
2	Public Deposit Protection Commission	
3	SECRETARY OF STATE	
4	Elections, State Board of	60
5		
6	Section 30. The Cooperative Extension Service shall endeavor to incr	rease efficiencies by
7	utilization of technology. Historic FTE staffing levels of either specialist or	r field staff need not
8	be maintained at the expense of achieving better efficiency.	
9	Section 31. It is the intent of this Act that the distribution of salary in	creases to non-CSA
10	employees of the Board of Regents be made in a manner to be determined a	at the sole discretion
11	of the Board of Regents, any other provisions of chapter 3-18 notwithstan	ding.

1 **BILL HISTORY**

- 2 2/3/98 First read in Senate and referred to Appropriations. S.J. 298
- 3 2/6/98 Scheduled for Committee hearing on this date.
- 4 2/10/98 Scheduled for Committee hearing on this date.
- 5 2/25/98 Appropriations Do Pass Amended, Passed, AYES 7, NAYS 1.
- 6 2/25/98 Appropriations Do Pass Amended, Passed, AYES 9, NAYS 0.