



## 2020 South Dakota Legislature

# Senate Bill 38

### JOINT APPROPRIATIONS ENGROSSED

**This bill has been extensively amended (hoghoused) and may no longer be consistent with the original intention of the sponsor.**

*Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management*

1 **An Act to revise the General Appropriations Act for fiscal year 2020.**

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

3 **Section 1.** That section 3 of chapter 27 of the 2019 Session Laws be amended to read:

4 BUREAU OF FINANCE AND MANAGEMENT (BFM)

5 (5) Employee Compensation and Billing Pools

6 Personal Services, General Funds, delete "\$17,191,573" and insert "\$29,561,934"

7 Personal Services, Federal Funds, delete "\$8,226,015" and insert "\$12,793,840"

8 Personal Services, Other Funds, delete "\$20,191,098" and insert "\$29,991,789"

9 Operating Expenses, General Funds, delete "\$1,913,712" and insert "\$2,449,881"

10 Operating Expenses, Federal Funds, delete "\$1,375,155" and insert "\$1,613,569"

11 Operating Expenses, Other Funds, delete "\$4,009,694" and insert "\$4,446,068"

12 **Section 2.** That section 5 of chapter 27 of the 2019 Session Laws be amended to read:

13 BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

14 (3) Telecommunications Services

15 Operating Expenses, Other Funds, delete "\$11,921,444" and insert "\$14,855,518"

16 (6) State Radio Engineering

17 Operating Expenses, Other Funds, delete "\$143,931" and insert "\$234,490"

1 **Section 3.** That section 7 of chapter 27 of the 2019 Session Laws be amended to read:

2 DEPARTMENT OF REVENUE

3 (2) Business Tax

4 Personal Services, Other Funds, delete "\$3,659,519" and insert "\$3,698,911"

5 Operating Expenses, Other Funds, delete "\$898,716" and insert "\$900,656"

6 FTE, delete "59.5" and insert "60.3"

7 (3) Motor Vehicles

8 Operating Expenses, Federal Funds, delete "\$300,000" and insert "\$946,786"

9 (4) Property Taxes

10 Operating Expenses, General Funds, delete "\$264,368" and insert "\$489,368"

11 **Section 4.** That section 8 of chapter 27 of the 2019 Session Laws be amended to read:

12 DEPARTMENT OF AGRICULTURE

13 (9) Brand Board - Informational

14 Personal Services, Other Funds, delete "\$1,808,436" and insert "\$1,841,588"

15 Operating Expenses, Other Funds, delete "\$515,186" and insert "\$529,907"

16 FTE, delete "33.0" and insert "33.5"

17 **Section 5.** That section 11 of chapter 27 of the 2019 Session Laws be amended to read:

18 DEPARTMENT OF TRIBAL RELATIONS

19 (1) Office of Tribal Relations

20 Operating Expenses, Other Funds, delete "\$46,000" and insert "\$196,000"

1 **Section 6.** That section 12 of chapter 27 of the 2019 Session Laws be amended to read:

2 DEPARTMENT OF SOCIAL SERVICES

3 (1) Administration, Secretary of Social Services

4 Operating Expenses, General Funds, delete "\$4,789,074" and insert "\$4,639,074"

5 (2) Economic Assistance

6 Operating Expenses, General Funds, delete "\$17,940,109" and insert "\$17,440,109"

7 (3) Medical Services

8 Operating Expenses, General Funds, delete "\$226,699,293" and insert "\$214,421,877"

9 Operating Expenses, Federal Funds, delete "\$425,719,070" and insert "\$410,659,049"

10 (4) Children's Services

11 Operating Expenses, General Funds, delete "\$37,042,841" and insert "\$34,892,841"

12 Operating Expenses, Federal Funds, delete "\$44,243,920" and insert "\$49,114,752"

13 (5) Behavioral Health

14 Operating Expenses, General Funds, delete "\$59,889,875" and insert "\$57,714,191"

15 **Section 7.** That section 13 of chapter 27 of the 2019 Session Laws be amended to read:

16 DEPARTMENT OF HEALTH

17 (2) Health Systems Development and Regulation

18 Operating Expenses, Federal Funds, delete "\$7,284,070" and insert "\$8,806,737"

19 Operating Expenses, Other Funds, delete "\$1,156,540" and insert "\$4,826,881"

20 (3) Family and Community Health

21 Personal Services, Federal Funds, delete "\$10,600,921" and insert "\$10,800,921"

22 Operating Expenses, General Funds, delete "\$2,036,929" and insert "\$2,111,929"

1 Operating Expenses, Federal Funds, delete "\$16,717,088" and insert "\$18,039,755"

2 (4) Laboratory Services

3 Personal Services, Federal Funds, delete "\$695,856" and insert "\$895,856"

4 Operating Expenses, Federal Funds, delete "\$3,395,176" and insert "\$4,717,842"

5 (5) Correctional Health

6 Operating Expenses, Other Funds, delete "\$17,610,221" and insert "\$15,457,776"

7 **Section 8.** That section 14 of chapter 27 of the 2019 Session Laws be amended to read:

8 DEPARTMENT OF LABOR AND REGULATION

9 (3) Field Operations

10 Personal Services, Federal Funds, delete "\$9,658,816" and insert "\$9,498,565"

11 Operating Expenses, Federal Funds, delete "\$2,574,542" and insert "\$2,521,659"

12 FTE, delete "166.0" and insert "163.0"

13 (9) Board of Technical Professions - Informational

14 Personal Services, Other Funds, delete "\$236,379" and insert "\$174,521"

15 FTE, delete "4.1" and insert "3.1"

16 **Section 9.** That section 15 of chapter 27 of the 2019 Session Laws be amended to read:

17 DEPARTMENT OF TRANSPORTATION

18 (1) General Operations

19 Operating Expenses, Other Funds, delete "\$98,810,965" and insert "\$98,805,165"

1 **Section 10.** That section 16 of chapter 27 of the 2019 Session Laws be amended to read:

2 DEPARTMENT OF EDUCATION

3 (3) State Aid to General Education

4 Operating Expenses, General Funds, delete "\$477,303,537" and insert "\$474,354,181"

5 (5) Sparsity Payments

6 Operating Expenses, General Funds, delete "\$2,038,269" and insert "\$1,963,272"

7 (6) National Board Certified Teachers and Counselors

8 Operating Expenses, General Funds, delete "\$150,000" and insert "\$52,875"

9 (8) Postsecondary Vocational Education

10 Personal Services, General Funds, delete "\$236,953" and insert "\$215,773"

11 Operating Expenses, General Funds, delete "\$24,533,774" and insert "\$25,632,689"

12 Operating Expenses, Other Funds, delete "\$138,472" and insert "\$238,472"

13 (11) Education Resources

14 Operating Expenses, General Funds, delete "\$8,716,179" and insert "\$7,898,678"

15 Operating Expenses, Other Funds, delete "\$604,572" and insert "\$1,354,572"

16 **Section 11.** That section 17 of chapter 27 of the 2019 Session Laws be amended to read:

17 DEPARTMENT OF PUBLIC SAFETY

18 (2) Highway Patrol

19 Operating Expenses, Other Funds, delete "\$7,591,070" and insert "\$8,925,470"

20 (4) Legal and Regulatory Services

21 Operating Expenses, General Funds, delete "\$1,324,764" and insert "\$1,274,764"

22 Operating Expenses, Federal Funds, delete "\$8,465,804" and insert "\$11,215,804"

1 (5) 911 Coordination Board - Informational

2 Operating Expenses, Federal Funds, delete "\$0" and insert "\$1,000,000"

3 **Section 12.** That section 18 of chapter 27 of the 2019 Session Laws be amended to read:

4 BOARD OF REGENTS

5 (1) Board of Regents Central Office

6 Operating Expenses, General Funds, delete "\$18,823,000" and insert "\$21,944,820"

7 (3) South Dakota Scholarships

8 Operating Expenses, General Funds, delete "\$6,727,630" and insert "\$6,577,630"

9 (4) University of South Dakota

10 Personal Services, Other Funds, delete "\$52,757,138" and insert "\$53,180,647"

11 Operating Expenses, General Funds, delete "\$3,257,298" and insert "\$3,033,149"

12 Operating Expenses, Other Funds, delete "\$45,055,088" and insert "\$45,539,373"

13 (5) University of South Dakota Law School

14 Operating Expenses, Other Funds, delete "\$820,971" and insert "\$941,971"

15 (7) South Dakota State University

16 Operating Expenses, General Funds, delete "\$5,322,188" and insert "\$5,069,148"

17 (10) SD School of Mines and Technology

18 Operating Expenses, General Funds, delete "\$948,441" and insert "\$1,337,934"

19 (11) Northern State University

20 Operating Expenses, General Funds, delete "\$897,046" and insert "\$848,746"

21 (12) Black Hills State University

22 Operating Expenses, General Funds, delete "\$632,804" and insert "\$589,617"

1 (13) Dakota State University

2 Personal Services, General Funds, delete "\$9,263,099" and insert "\$9,463,099"

3 Personal Services, Other Funds, delete "\$20,302,213" and insert "\$20,792,213"

4 Operating Expenses, General Funds, delete "\$651,459" and insert "\$612,867"

5 Operating Expenses, Other Funds, delete "\$16,912,056" and insert "\$18,582,056"

6 FTE, delete "326.8" and insert "327.8"

7 (14) SD School for the Deaf

8 Operating Expenses, General Funds, delete "\$1,010,545" and insert "\$916,941"

9 Operating Expenses, Other Funds, delete "\$667,256" and insert "\$2,117,256"

10 (15) SD School for the Blind and Visually Impaired

11 Operating Expenses, General Funds, delete "\$302,011" and insert "\$286,494"

12 **Section 13.** That section 19 of chapter 27 of the 2019 Session Laws be amended to read:

13 DEPARTMENT OF THE MILITARY

14 (1) Adjutant General

15 Personal Services, General Funds, delete "\$438,007" and insert "\$453,507"

16 (2) Army Guard

17 Personal Services, General Funds, delete "\$420,722" and insert "\$390,722"

18 Operating Expenses, General Funds, delete "\$2,729,682" and insert "\$2,727,832"

19 Operating Expenses, Federal Funds, delete "\$12,650,725" and insert "\$12,653,009"

20 (3) Air Guard

21 Personal Services, General Funds, delete "\$204,892" and insert "\$219,392"

22 Personal Services, Federal Funds, delete "\$2,891,995" and insert "\$2,856,995"

1 Operating Expenses, General Funds, delete "\$254,066" and insert "\$272,199"

2 Operating Expenses, Federal Funds, delete "\$2,712,093" and insert "\$2,766,492"

3 **Section 14.** That section 20 of chapter 27 of the 2019 Session Laws be amended to read:

4 DEPARTMENT OF VETERANS' AFFAIRS

5 (2) State Veterans' Home

6 Operating Expenses, Other Funds, delete "\$3,329,930" and insert "\$3,203,367"

7 **Section 15.** That section 21 of chapter 27 of the 2019 Session Laws be amended to read:

8 DEPARTMENT OF CORRECTIONS

9 (1) Administration, Corrections Central Office

10 Personal Services, General Funds, delete "\$1,722,404" and insert "\$1,923,404"

11 Operating Expenses, General Funds, delete "\$1,179,549" and insert "\$1,479,549"

12 FTE, delete "22.0" and insert "23.5"

13 (2) Mike Durfee State Prison

14 Operating Expenses, General Funds, delete "\$6,791,778" and insert "\$7,159,379"

15 Operating Expenses, Federal Funds, delete "\$51,213" and insert "\$28,842"

16 (3) State Penitentiary

17 Operating Expenses, General Funds, delete "\$6,762,584" and insert "\$7,003,202"

18 Operating Expenses, Federal Funds, delete "\$60,495" and insert "\$17,830"

19 (4) Women's Prison

20 Personal Services, General Funds, delete "\$4,024,724" and insert "\$4,180,879"

21 Operating Expenses, General Funds, delete "\$1,932,665" and insert "\$2,013,971"

22 Operating Expenses, Federal Funds, delete "\$23,659" and insert "\$12,365"



1 (6) Inmate Services

2 Personal Services, General Funds, delete "\$2,997,859" and insert "\$3,055,294"

3 Operating Expenses, General Funds, delete "\$30,697,053" and insert "\$28,150,453"

4 (7) Parole Services

5 Personal Services, General Funds, delete "\$3,950,873" and insert "\$4,130,299"

6 Operating Expenses, General Funds, delete "\$2,271,622" and insert "\$2,289,167"

7 **Section 16.** That section 22 of chapter 27 of the 2019 Session Laws be amended to read:

8 DEPARTMENT OF HUMAN SERVICES

9 (2) Developmental Disabilities

10 Operating Expenses, General Funds, delete "\$63,311,136" and insert "\$64,311,136"

11 Operating Expenses, Federal Funds, delete "\$92,214,209" and insert "\$93,561,076"

12 (3) South Dakota Developmental Center - Redfield

13 Personal Services, General Funds, delete "\$8,434,038" and insert "\$7,802,981"

14 Personal Services, Federal Funds, delete "\$11,404,984" and insert "\$10,555,034"

15 Operating Expenses, General Funds, delete "\$2,291,015" and insert "\$2,277,423"

16 Operating Expenses, Federal Funds, delete "\$2,903,362" and insert "\$2,885,057"

17 FTE, delete "346.6" and insert "316.6"

18 (4) Long Term Services and Supports

19 Operating Expenses, General Funds, delete "\$93,667,385" and insert "\$90,886,944"

20 Operating Expenses, Federal Funds, delete "\$127,243,759" and insert "\$123,498,875"

1 **Section 17.** That section 26 of chapter 27 of the 2019 Session Laws be amended to read:

2 UNIFIED JUDICIAL SYSTEM

3 (2) Unified Judicial System

4 Operating Expenses, General Funds, delete "\$5,055,636" and insert "\$5,500,735"

5 **Section 18.** That section 27 of chapter 27 of the 2019 Session Laws be amended to read:

6 LEGISLATIVE BRANCH

7 (1) Legislative Operations

8 FTE, delete "31.6" and insert "32.6"

9 SLE, General Funds, delete "\$6,860,127" and insert "\$7,023,075"

10 **Section 19.** That section 28 of chapter 27 of the 2019 Session Laws be amended to read:

11 OFFICE OF THE ATTORNEY GENERAL

12 (1) Legal Services Program

13 Operating Expenses, Other Funds, delete "\$1,086,407" and insert "\$1,686,407"

14 (2) Criminal Investigation

15 Personal Services, Other Funds, delete "\$2,893,302" and insert "\$2,860,150"

16 Operating Expenses, General Funds, delete "\$1,488,630" and insert "\$1,579,508"

17 Operating Expenses, Federal Funds, delete "\$2,046,676" and insert "\$2,668,796"

18 Operating Expenses, Other Funds, delete "\$3,093,610" and insert "\$3,078,889"

19 FTE, delete "102.5" and insert "102.0"

1 **Section 20.** That section 30 of chapter 27 of the 2019 Session Laws be amended to read:

2 SECRETARY OF STATE

3 (1) Secretary of State

4 Operating Expenses, General Funds, delete "\$382,190" and insert "\$717,190"

5 Operating Expenses, Federal Funds, delete "\$1,212,127" and insert "\$4,212,127"

6 **Section 21.** That section 31 of chapter 27 of the 2019 Session Laws be amended to read:

7 STATE TREASURER

8 (2) Unclaimed Property - Informational

9 Personal Services, Other Funds, delete "\$300,026" and insert "\$333,528"

10 Operating Expenses, Other Funds, delete "\$28,624,536" and insert "\$28,665,606"

11 FTE, delete "3.8" and insert "4.4"

12 **Section 22.** That section 32 of chapter 27 of the 2019 Session Laws be amended to read:

13 STATE AUDITOR

14 (1) State Auditor

15 Operating Expenses, General Funds, delete "\$152,608" and insert "\$160,064"

16 **Section 23.** Adjust all totals accordingly in sections 1 to 22, inclusive, of this Act.

17 **Section 24.** That chapter 27 of the 2019 Session Laws be amended by adding thereto NEW  
18 SECTIONS to read:

19 Section 41. The state treasurer shall transfer from the telecommunications relay fund the  
20 sum of two hundred fifty thousand dollars (\$250,000) to the department of education finance  
21 and management fund for the purpose of deaf education and dyslexia professional  
22 development.

23 Section 42. The state treasurer shall transfer from the general fund the sum of one million  
24 one hundred twenty-five thousand dollars (\$1,125,000) to the postsecondary scholarship

1 grant fund for the purpose of increasing earnings from the fund for critical teaching needs  
2 scholarships.

3 Section 43. The state treasurer shall transfer from the general fund the sum of four million  
4 eleven thousand eight hundred thirty-seven dollars (\$4,011,837) to the highway fund for the  
5 purpose of county and township roads and bridges.

6 **Section 25.** Funds appropriated by this Act which are unspent at the end of fiscal year 2020  
7 may be carried over to fiscal year 2021.

8 **Section 26.** This Act is effective June 29, 2020.