

State of South Dakota

NINETY-FOURTH SESSION
LEGISLATIVE ASSEMBLY, 2019

400B0614

SENATE BILL NO. 180

Introduced by: The Committee on Appropriations at the request of the Office of the
Governor

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2019.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 36 of the 2018 Session Laws be amended to read:

5 GOVERNOR'S OFFICE

6 (8) Building South Dakota - Local Infrastructure Improvement

7 Operating Expenses, Other Funds, delete "\$1,470,000" and insert "\$4,770,000"

8 (10) Building South Dakota - SD Housing Opportunity

9 Operating Expenses, Other Funds, delete "\$2,940,000" and insert "\$3,016,568"

10 Adjust all totals accordingly.

11 Section 2. That section 3 of chapter 36 of the 2018 Session Laws be amended to read:

12 BUREAU OF FINANCE AND MANAGEMENT (BFM)

13 (5) Employee Compensation and Billing Pools

14 Operating Expenses, General Funds, delete "\$623,245" and insert "\$1,049,348"

15 Operating Expenses, Federal Funds, delete "\$338,345" and insert "\$712,559"



1 Operating Expenses, Other Funds, delete "\$542,269" and insert "\$1,993,081"

2 Adjust all totals accordingly.

3 Section 3. That section 8 of chapter 36 of the 2018 Session Laws be amended to read:

4 DEPARTMENT OF AGRICULTURE

5 (3) Agricultural Development and Promotion

6 Operating Expenses, General Funds, delete "\$469,390" and insert "\$569,390"

7 (4) Animal Industry Board

8 Operating Expenses, Other Funds, delete "\$3,487,106" and insert "\$6,836,819"

9 Adjust all totals accordingly.

10 Section 4. That section 10 of chapter 36 of the 2018 Session Laws be amended to read:

11 DEPARTMENT OF GAME, FISH AND PARKS

12 (5) State Parks and Recreation- Development and Improvement

13 Operating Expenses, Other Funds, delete "\$6,600,000" and insert "\$8,181,250"

14 Adjust all totals accordingly.

15 Section 5. That section 11 of chapter 36 of the 2018 Session Laws be amended to read:

16 DEPARTMENT OF TRIBAL RELATIONS

17 (1) Office of Tribal Relations

18 Operating Expenses, Other Funds, delete "\$20,000" and insert "\$40,000"

19 Adjust all totals accordingly.

20 Section 6. That section 12 of chapter 36 of the 2018 Session Laws be amended to read:

21 DEPARTMENT OF SOCIAL SERVICES

22 (2) Economic Assistance

23 Operating Expenses, General Funds, delete "\$17,631,603" and insert "\$17,656,901"

24 (3) Medical and Adult Services

1 Operating Expenses, General Funds, delete "\$230,543,367" and insert "\$209,813,945"

2 Operating Expenses, Federal Funds, delete "\$417,237,050" and insert "\$401,743,086"

3 (4) Children's Services

4 Operating Expenses, General Funds, delete "\$35,322,302" and insert "\$33,931,562"

5 Operating Expenses, Federal Funds, delete "\$38,705,073" and insert "\$46,198,650"

6 Operating Expenses, Other Funds, delete "\$3,063,314" and insert "\$3,064,917"

7 (5) Behavioral Health

8 Personal Services, General Funds, delete "\$33,087,854" and insert "\$32,587,854"

9 Operating Expenses, General Funds, delete "\$51,496,862" and insert "\$50,652,005"

10 Personal Services, Federal Funds, delete "\$8,164,414" and insert "\$8,664,414"

11 Operating Expenses, Federal Funds, delete "\$29,550,243" and insert "\$33,673,581"

12 Operating Expenses, Other Funds, delete "\$1,413,790" and insert "\$1,416,032"

13 Adjust all totals accordingly.

14 Section 7. That section 13 of chapter 36 of the 2018 Sessions Laws be amended to read:

15 DEPARTMENT OF HEALTH

16 (1) Administration, Secretary of Health

17 Operating Expenses, Federal Funds, delete "\$712,750" and insert "\$1,364,425"

18 (3) Family and Community Health

19 Personal Services, Federal Funds, delete "\$10,315,131" and insert "\$10,422,841"

20 Personal Services, Other Funds, delete "\$1,368,901" and insert "\$1,261,191"

21 (4) Laboratory Services

22 Personal Services, Federal Funds, delete "\$628,472" and insert "\$688,472"

23 Operating Expenses, Federal Funds, delete "\$2,715,348" and insert "\$3,315,348"

24 (5) Correctional Health

1 Operating Expenses, Other Funds, delete "\$17,190,617" and insert "\$17,197,272"

2 (15) Board of Pharmacy- Informational

3 Personal Services, Federal Funds, delete "\$0" and insert "\$75,000"

4 Operating Expenses, Federal Funds, delete "\$0" and insert "\$400,000"

5 Adjust all totals accordingly.

6 Section 8. That section 14 of chapter 36 of the 2018 Sessions Laws be amended to read:

7 DEPARTMENT OF LABOR AND REGULATION

8 (1) Administration, Secretary of Labor

9 Operating Expenses, Federal Funds, delete "\$7,778,249" and insert "\$8,625,249"

10 (2) Unemployment Insurance Service

11 Personal Services, Federal Funds, delete "\$4,178,467" and insert "\$4,096,175"

12 Operating Expenses, Federal Funds, delete "\$2,635,559" and insert "\$2,630,779"

13 F.T.E., delete "74.0" and insert "72.0"

14 (4) State Labor Law Administration

15 Personal Services, General Funds, delete "\$628,709" and insert "\$620,599"

16 Operating Expenses, General Funds, delete "\$97,528" and insert "\$105,638"

17 Adjust all totals accordingly.

18 Section 9. That section 15 of chapter 36 of the 2018 Session Laws be amended to read:

19 DEPARTMENT OF TRANSPORTATION

20 (1) General Operations

21 Operating Expenses, Federal Funds, delete "\$30,121,451" and insert "\$30,841,451"

22 Operating Expenses, Other Funds, delete "\$95,286,998" and insert "\$95,424,080"

23 Adjust all totals accordingly.

24 Section 10. That section 16 of chapter 36 of the 2018 Session Laws be amended to read:

1 DEPARTMENT OF EDUCATION

2 (1) Administration, Secretary of Education

3 Personal Services, Federal Funds, delete "\$962,841" and insert "\$1,037,385"

4 Operating Expenses, Federal Funds, delete "\$3,698,184" and insert "\$5,155,926"

5 F.T.E., delete "35.0" and insert "36.0"

6 (3) State Aid to General Education

7 Operating Expenses, General Funds, delete "\$467,381,046" and insert "\$460,471,381"

8 (5) Sparsity Payments

9 Operating Expenses, General Funds, delete "\$2,011,464" and insert "\$2,017,234"

10 (8) Postsecondary Vocational Education

11 Operating Expenses, General Funds, delete "\$23,380,382" and insert "\$23,461,887"

12 (11) Education Resources

13 Operating Expenses, General Funds, delete "\$7,646,672" and insert "\$8,005,414"

14 Adjust all totals accordingly.

15 Section 11. That section 17 of chapter 36 of the 2018 Session Laws be amended to read:

16 DEPARTMENT OF PUBLIC SAFETY

17 (1) Administration, Secretary of Public Safety

18 Operating Expenses, Other Funds, delete "\$129,750" and insert "\$159,750"

19 (2) Highway Patrol

20 Personal Services, Federal Funds, delete "\$1,584,954" and insert "\$2,064,954"

21 Operating Expenses, Other Funds, delete "\$7,419,972" and insert "\$7,672,448"

22 (3) Emergency Services & Homeland Security

23 Operating Expenses, Federal Funds, delete "\$8,014,755" and insert "\$7,984,755"

24 (4) Legal and Regulatory Services

1 Operating Expenses, General Funds, delete "\$1,323,980" and insert "\$1,327,235"

2 Adjust all totals accordingly.

3 Section 12. That section 18 of chapter 36 of the 2018 Session Laws be amended to read:

4 **BOARD OF REGENTS**

5 (4) University of South Dakota

6 Operating Expenses, General Funds, delete "\$3,281,890" and insert "\$3,153,937"

7 (7) South Dakota State University

8 Operating Expenses, General Funds, delete "\$5,463,199" and insert "\$5,475,268"

9 (10) South Dakota School of Mines and Technology

10 Operating Expenses, General Funds, delete "\$945,713" and insert "\$950,467"

11 (11) Northern State University

12 Operating Expenses, General Funds, delete "\$1,029,910" and insert "\$959,566"

13 (12) Black Hills State University

14 Operating Expenses, General Funds, delete "\$741,622" and insert "\$619,041"

15 (13) Dakota State University

16 Operating Expenses, General Funds, delete "\$570,667" and insert "\$588,190"

17 (14) South Dakota School for the Deaf

18 Operating Expenses, General Funds, delete "\$1,012,893" and insert "\$1,008,882"

19 (15) South Dakota School for the Blind and Visually Impaired

20 Operating Expenses, General Funds, delete "\$311,968" and insert "\$316,170"

21 Adjust all totals accordingly.

22 Section 13. That section 19 of chapter 36 of the 2018 Session Laws be amended to read:

23 **DEPARTMENT OF THE MILITARY**

24 (2) Army Guard

1 Operating Expenses, General Funds, delete "\$2,742,003" and insert "\$2,719,612"

2 Operating Expenses, Federal Funds, delete "\$12,684,957" and insert "\$12,614,162"

3 (3) Air Guard

4 Operating Expenses, General Funds, delete "\$234,687" and insert "\$249,353"

5 Operating Expenses, Federal Funds, delete "\$2,678,761" and insert "\$2,689,027"

6 Adjust all totals accordingly.

7 Section 14. That section 20 of chapter 36 of the 2018 Session Laws be amended to read:

8 DEPARTMENT OF VETERANS' AFFAIRS

9 (2) State Veterans' Home

10 Operating Expenses, Other Funds, delete "\$3,209,528" and insert "\$3,245,039"

11 Adjust all totals accordingly.

12 Section 15. That section 21 of chapter 36 of the 2018 Session Laws be amended to read:

13 DEPARTMENT OF CORRECTIONS

14 (2) Mike Durfee State Prison

15 Operating Expenses, General Funds, delete "\$6,516,007" and insert "\$6,618,876"

16 (3) State Penitentiary

17 Operating Expenses, General Funds, delete "\$6,648,422" and insert "\$6,605,384"

18 (4) Women's Prison

19 Operating Expenses, General Funds, delete "\$1,828,176" and insert "\$1,776,396"

20 (6) Inmate Services

21 Operating Expenses, General Funds, delete "\$29,352,607" and insert "\$29,361,504"

22 (8) Juvenile Community Corrections

23 Operating Expenses, General Funds, delete "\$10,280,349" and insert "\$9,971,409"

24 Operating Expenses, Federal Funds, delete "\$3,511,186" and insert "\$3,069,560"

1 Adjust all totals accordingly.

2 Section 16. That section 22 of chapter 36 of the 2018 Session Laws be amended to read:

3 DEPARTMENT OF HUMAN SERVICES

4 (1) Administration, Secretary of Human Services

5 Operating Expenses, General Funds, delete "\$311,775" and insert "\$312,778"

6 (2) Developmental Disabilities

7 Operating Expenses, General Funds, delete "\$60,018,078" and inset "\$60,613,769"

8 Operating Expenses, Federal Funds, delete "\$82,990,339" and inset "\$83,853,329"

9 Operating Expenses, Other Funds, delete "\$5,591,583" and insert "\$5,625,714"

10 (3) South Dakota Developmental Center-Redfield

11 Personal Services, General Funds, delete "\$8,600,315" and insert "\$8,003,429"

12 Personal Services, Federal Funds, delete "\$11,162,885" and insert "\$10,391,709"

13 Operating Expenses, General Funds, delete "\$2,272,183" and insert "\$2,556,358"

14 Operating Expenses, Federal Funds, delete "\$2,756,091" and insert "\$3,123,248"

15 F.T.E, delete "352.6" and insert "346.6"

16 (4) Long Term Services and Supports

17 Operating Expenses, General Funds, delete "\$85,708,176" and insert "\$86,818,917"

18 Operating Expenses, Federal Funds, delete "\$106,338,255" and insert "\$112,007,075"

19 (5) Rehabilitation Services

20 Operating Expenses, General Funds, delete "\$3,967,352" and insert "\$3,986,447"

21 Operating Expenses, Federal Funds, delete "\$13,115,248" and insert "\$13,133,187"

22 Adjust all totals accordingly.

23 Section 17. That section 26 of chapter 36 of the 2018 Session Laws be amended to read:

24 UNIFIED JUDICIAL SYSTEM

1 (2) Unified Judicial System

2 Personal Services, General Funds, delete "\$39,830,656" and insert "\$39,930,656"

3 Personal Services, Federal Funds, delete "\$403,731" and insert "\$303,731"

4 Operating Expenses, General Funds, delete "\$4,846,124" and insert "\$4,858,312"

5 Adjust all totals accordingly.

6 Section 18. That section 27 of chapter 36 of the 2018 Session Laws be amended to read:

7 LEGISLATIVE BRANCH

8 (1) Legislative Operations

9 Single Line Item Appropriation, General Funds, delete "\$6,805,998" and insert
10 "\$6,785,858"

11 Adjust all totals accordingly.

12 Section 19. That section 28 of chapter 36 of the 2018 Session Laws be amended to read:

13 OFFICE OF THE ATTORNEY GENERAL

14 (1) Legal Services Program

15 Operating Expenses, Other Funds, delete "\$1,059,403" and insert "\$3,059,403"

16 (2) Criminal Investigation

17 Personal Services, Federal Funds, delete "\$1,136,812" and insert "\$1,381,913"

18 Operating Expenses, General Funds, delete "\$1,432,576" and insert "\$1,539,982"

19 Operating Expenses, Federal Funds, delete "\$2,052,759" and insert "\$4,250,706"

20 Operating Expenses, Other Funds, delete "\$2,902,668" and insert "\$3,686,118"

21 F.T.E, delete "100.5" and insert "102.5"

22 (3) Law Enforcement Training

23 Operating Expenses, Other Funds, delete "\$1,094,814" and insert "\$1,235,068"

24 Adjust all totals accordingly.

1 Section 20. That section 30 of chapter 36 of the 2018 Session Laws be amended to read:

2 SECRETARY OF STATE

3 (1) Secretary of State

4 Operating Expenses, General Funds, delete "\$381,841" and insert "\$531,841"

5 Operating Expenses, Federal Funds, delete "\$1,212,019" and insert "\$4,465,419"

6 Adjust all totals accordingly.

7 Section 21. That section 34 of chapter 36 of the 2018 Session Laws be amended to read:

8 From the state highway fund:

9 Radio Communications Operations, delete "\$3,259,837" and insert "\$3,481,347"

10 From the game, fish and parks fund:

11 Radio Communications Operations, delete "\$359,817" and insert "\$74,161"

12 From the motor vehicle fund:

13 Radio Communications Operations, delete "\$572,221" and insert "\$614,355"

14 Adjust all totals accordingly.

15 Section 22. That section 42 of chapter 36 of the 2018 Session Laws be amended to read:

16 CORRECTIONS

17 Pardon and Paroles, Board of, delete "\$75" and insert "\$200"

18 Section 23. That chapter 36 of the 2018 Session Laws be amended by adding thereto NEW

19 SECTIONS to read:

20 [Section 43.] The state treasurer shall transfer from the state general fund the sum of five
21 million dollars to the rural broadband fund for the purpose of expanding rural broadband.

22 [Section 44.] The state treasurer shall transfer from the state general fund the sum of four
23 million six hundred twenty thousand nine hundred twenty dollars to the radio communication
24 fund for the purpose of upgrading emergency and communication infrastructure.

1 [Section 45.] The state treasurer shall transfer to the state general fund the sum of seven
2 hundred five thousand one hundred one dollars from the mountain pine beetle fund.

3 Section 24. Funds appropriated by this Act which are unspent at the end of fiscal year 2019
4 may be carried over to fiscal year 2020.

5 Section 25. This Act is effective June 28, 2019.