

State of South Dakota

NINETY-THIRD SESSION LEGISLATIVE ASSEMBLY, 2018

957Z0934

HOUSE BILL NO. 1320

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
6 appropriated the following sums of money or expenditure authority, or so much thereof as may
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments
8 of the state, certain officers, boards, and commissions, and support and maintenance of the
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30,
10 2019.

11		GENERAL	FEDERAL	OTHER	TOTAL
12		FUNDS	FUNDS	FUNDS	FUNDS
13	SECTION 2. OFFICE OF THE GOVERNOR				
14	(1) Office of the Governor				
15	Personal Services	\$1,918,003	\$0	\$0	\$1,918,003
16	Operating Expenses	\$452,935	\$0	\$0	\$452,935
17					
18	Total	\$2,370,938	\$0	\$0	\$2,370,938
19	F.T.E.				21.5
20					



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Governor's Contingency Fund				
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E.				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$1,957,232	\$554,765	\$660,059	\$3,172,056
Operating Expenses	\$4,825,177	\$8,925,489	\$34,053,234	\$47,803,900
Total	\$6,782,409	\$9,480,254	\$34,713,293	\$50,975,956
F.T.E.				42.6
(4) SD Housing Development Authority - Informational				
Personal Services	\$0	\$1,301,892	\$3,634,246	\$4,936,138
Operating Expenses	\$0	\$711,419	\$6,847,411	\$7,558,830
Total	\$0	\$2,013,311	\$10,481,657	\$12,494,968
F.T.E.				65.0
(5) SD Science and Tech Authority - Informational				
Personal Services	\$0	\$0	\$183,200	\$183,200
Operating Expenses	\$0	\$0	\$3,606,197	\$3,606,197
Total	\$0	\$0	\$3,789,397	\$3,789,397
F.T.E.				0.3
(6) Ellsworth Authority - Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$698,254	\$698,254
Total	\$0	\$0	\$698,254	\$698,254
F.T.E.				0.0
(7) Building South Dakota - REDI Grants				
Operating Expenses	\$0	\$0	\$2,074,384	\$2,074,384
Total	\$0	\$0	\$2,074,384	\$2,074,384
F.T.E.				0.0
(8) Building South Dakota - Local Infrastructure Improvement				
Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
F.T.E.				0.0
(9) Building South Dakota - Economic Development Partnership				
Operating Expenses	\$0	\$0	\$375,000	\$375,000
Total	\$0	\$0	\$375,000	\$375,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) Building South Dakota - SD Housing Opportunity				
Operating Expenses	\$1,040,000	\$0	\$2,940,000	\$3,980,000
Total	\$1,040,000	\$0	\$2,940,000	\$3,980,000
F.T.E.				0.0
(11) Building South Dakota - Workforce Education				
Operating Expenses	\$490,000	\$0	\$0	\$490,000
Total	\$490,000	\$0	\$0	\$490,000
F.T.E.				0.0
(12) Lt. Governor				
Personal Services	\$21,966	\$0	\$0	\$21,966
Operating Expenses	\$13,501	\$0	\$0	\$13,501
Total	\$35,467	\$0	\$0	\$35,467
F.T.E.				0.5
(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
Personal Services	\$3,897,201	\$1,856,657	\$4,477,505	\$10,231,363
Operating Expenses	\$8,366,613	\$9,636,908	\$52,064,480	\$70,068,001
Total	\$12,263,814	\$11,493,565	\$56,541,985	\$80,299,364
F.T.E.				129.9
SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
(1) Bureau of Finance and Management				
Personal Services	\$713,011	\$0	\$2,476,427	\$3,189,438
Operating Expenses	\$245,256	\$0	\$2,871,726	\$3,116,982
Total	\$958,267	\$0	\$5,348,153	\$6,306,420
F.T.E.				36.0
(2) Computer Services and Development				
Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$0	\$2,000,000	\$2,000,000
F.T.E.				0.0
(3) Building Authority - Informational				
Personal Services	\$0	\$0	\$2,500	\$2,500
Operating Expenses	\$0	\$0	\$562,047	\$562,047
Total	\$0	\$0	\$564,547	\$564,547
F.T.E.				0.0
(4) Health and Education Facilities Authority - Informational				
Personal Services	\$0	\$0	\$470,425	\$470,425
Operating Expenses	\$0	\$0	\$219,750	\$219,750
Total	\$0	\$0	\$690,175	\$690,175
F.T.E.				6.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Employee Compensation and Billing Pools				
Personal Services	\$4,786,989	\$2,498,371	\$5,602,902	\$12,888,262
Operating Expenses	\$623,245	\$338,345	\$542,269	\$1,503,859
Total	\$5,410,234	\$2,836,716	\$6,145,171	\$14,392,121
F.T.E.				0.0
(6) Educational Enhancement Funding Corporation - Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$139,605	\$139,605
Total	\$0	\$0	\$139,605	\$139,605
F.T.E.				0.0
(7) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
Personal Services	\$5,500,000	\$2,498,371	\$8,552,254	\$16,550,625
Operating Expenses	\$868,501	\$338,345	\$6,335,397	\$7,542,243
Total	\$6,368,501	\$2,836,716	\$14,887,651	\$24,092,868
F.T.E.				42.0
SECTION 4. BUREAU OF ADMINISTRATION (BOA)				
(1) Administrative Services				
Personal Services	\$0	\$0	\$394,238	\$394,238
Operating Expenses	\$683	\$0	\$113,109	\$113,792
Total	\$683	\$0	\$507,347	\$508,030
F.T.E.				3.5
(2) Central Services				
Personal Services	\$193,135	\$0	\$7,092,737	\$7,285,872
Operating Expenses	\$210,393	\$0	\$19,220,037	\$19,430,430
Total	\$403,528	\$0	\$26,312,774	\$26,716,302
F.T.E.				135.5
(3) State Engineer				
Personal Services	\$0	\$0	\$1,160,901	\$1,160,901
Operating Expenses	\$0	\$0	\$242,469	\$242,469
Total	\$0	\$0	\$1,403,370	\$1,403,370
F.T.E.				15.0
(4) Statewide Maintenance and Repair				
Operating Expenses	\$14,798,063	\$500,000	\$4,089,246	\$19,387,309
Total	\$14,798,063	\$500,000	\$4,089,246	\$19,387,309
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Office of Hearing Examiners				
Personal Services	\$271,543	\$0	\$0	\$271,543
Operating Expenses	\$74,812	\$0	\$0	\$74,812
Total	\$346,355	\$0	\$0	\$346,355
F.T.E.				3.0
(6) Obligation Recovery Center				
Operating Expenses	\$720,000	\$0	\$0	\$720,000
Total	\$720,000	\$0	\$0	\$720,000
F.T.E.				0.0
(7) Risk Management Administration - Informational				
Personal Services	\$0	\$0	\$628,525	\$628,525
Operating Expenses	\$0	\$0	\$3,453,047	\$3,453,047
Total	\$0	\$0	\$4,081,572	\$4,081,572
F.T.E.				8.0
(8) Risk Management Claims - Informational				
Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
Total	\$0	\$0	\$2,222,898	\$2,222,898
F.T.E.				0.0
(9) Captive Insurance Pool				
Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
Total	\$0	\$0	\$1,836,000	\$1,836,000
F.T.E.				0.0
(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
Personal Services	\$464,678	\$0	\$9,276,401	\$9,741,079
Operating Expenses	\$15,803,951	\$500,000	\$31,176,806	\$47,480,757
Total	\$16,268,629	\$500,000	\$40,453,207	\$57,221,836
F.T.E.				165.0
SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
(1) Data Centers				
Personal Services	\$0	\$0	\$5,343,420	\$5,343,420
Operating Expenses	\$0	\$0	\$4,228,372	\$4,228,372
Total	\$0	\$0	\$9,571,792	\$9,571,792
F.T.E.				64.0
(2) Development				
Personal Services	\$0	\$0	\$12,542,288	\$12,542,288
Operating Expenses	\$0	\$0	\$2,098,895	\$2,098,895
Total	\$0	\$0	\$14,641,183	\$14,641,183
F.T.E.				153.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Telecommunications Services				
Personal Services	\$0	\$0	\$6,791,350	\$6,791,350
Operating Expenses	\$0	\$0	\$11,841,390	\$11,841,390
Total	\$0	\$0	\$18,632,740	\$18,632,740
F.T.E.				86.0
(4) South Dakota Public Broadcasting				
Personal Services	\$2,902,153	\$0	\$1,054,318	\$3,956,471
Operating Expenses	\$1,260,037	\$422,484	\$2,749,692	\$4,432,213
Total	\$4,162,190	\$422,484	\$3,804,010	\$8,388,684
F.T.E.				61.5
(5) BIT Administration				
Personal Services	\$0	\$0	\$1,421,462	\$1,421,462
Operating Expenses	\$0	\$0	\$325,059	\$325,059
Total	\$0	\$0	\$1,746,521	\$1,746,521
F.T.E.				15.0
(6) State Radio Engineering				
Personal Services	\$764,986	\$121,179	\$11,979	\$898,144
Operating Expenses	\$2,304,315	\$91,573	\$143,927	\$2,539,815
Total	\$3,069,301	\$212,752	\$155,906	\$3,437,959
F.T.E.				11.0
(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
Personal Services	\$3,667,139	\$121,179	\$27,164,817	\$30,953,135
Operating Expenses	\$3,564,352	\$514,057	\$21,387,335	\$25,465,744
Total	\$7,231,491	\$635,236	\$48,552,152	\$56,418,879
F.T.E.				390.5
SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)				
(1) Personnel Management/Employee Benefits				
Personal Services	\$218,234	\$0	\$4,732,320	\$4,950,554
Operating Expenses	\$63,795	\$0	\$2,060,297	\$2,124,092
Total	\$282,029	\$0	\$6,792,617	\$7,074,646
F.T.E.				73.5
(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
Personal Services	\$218,234	\$0	\$4,732,320	\$4,950,554
Operating Expenses	\$63,795	\$0	\$2,060,297	\$2,124,092
Total	\$282,029	\$0	\$6,792,617	\$7,074,646
F.T.E.				73.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 SECTION 7. DEPARTMENT OF REVENUE				
2 (1) Administration, Secretary of Revenue				
3 Personal Services	\$0	\$0	\$2,226,783	\$2,226,783
4 Operating Expenses	\$0	\$0	\$1,652,742	\$1,652,742
5				
6 Total	\$0	\$0	\$3,879,525	\$3,879,525
7 F.T.E.				29.0
8				
9 (2) Business Tax				
10 Personal Services	\$0	\$0	\$3,514,781	\$3,514,781
11 Operating Expenses	\$0	\$0	\$890,544	\$890,544
12				
13 Total	\$0	\$0	\$4,405,325	\$4,405,325
14 F.T.E.				57.5
15				
16 (3) Motor Vehicles				
17 Personal Services	\$0	\$0	\$2,543,837	\$2,543,837
18 Operating Expenses	\$0	\$300,000	\$6,451,022	\$6,751,022
19				
20 Total	\$0	\$300,000	\$8,994,859	\$9,294,859
21 F.T.E.				47.0
22				
23 (4) Property and Special Taxes				
24 Personal Services	\$1,038,636	\$0	\$0	\$1,038,636
25 Operating Expenses	\$264,230	\$0	\$0	\$264,230
26				
27 Total	\$1,302,866	\$0	\$0	\$1,302,866
28 F.T.E.				15.0
29				
30 (5) Audits				
31 Personal Services	\$0	\$0	\$3,794,249	\$3,794,249
32 Operating Expenses	\$0	\$0	\$624,867	\$624,867
33				
34 Total	\$0	\$0	\$4,419,116	\$4,419,116
35 F.T.E.				55.0
36				
37 (6) Instant and On-line Operations - Informational				
38 Personal Services	\$0	\$0	\$1,465,273	\$1,465,273
39 Operating Expenses	\$0	\$0	\$36,940,493	\$36,940,493
40				
41 Total	\$0	\$0	\$38,405,766	\$38,405,766
42 F.T.E.				21.0
43				
44 (7) Video Lottery				
45 Personal Services	\$0	\$0	\$731,463	\$731,463
46 Operating Expenses	\$0	\$0	\$1,942,690	\$1,942,690
47				
48 Total	\$0	\$0	\$2,674,153	\$2,674,153
49 F.T.E.				10.0
50				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Commission on Gaming - Informational				
Personal Services	\$0	\$0	\$1,070,240	\$1,070,240
Operating Expenses	\$0	\$0	\$9,611,060	\$9,611,060
Total	\$0	\$0	\$10,681,300	\$10,681,300
F.T.E.				16.0
(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
Personal Services	\$1,038,636	\$0	\$15,346,626	\$16,385,262
Operating Expenses	\$264,230	\$300,000	\$58,113,418	\$58,677,648
Total	\$1,302,866	\$300,000	\$73,460,044	\$75,062,910
F.T.E.				250.5
SECTION 8. DEPARTMENT OF AGRICULTURE				
(1) Administration, Secretary of Agriculture				
Personal Services	\$706,639	\$43,421	\$78,221	\$828,281
Operating Expenses	\$188,327	\$18,665	\$93,841	\$300,833
Total	\$894,966	\$62,086	\$172,062	\$1,129,114
F.T.E.				9.5
(2) Agricultural Services and Assistance				
Personal Services	\$1,699,333	\$1,573,014	\$1,229,637	\$4,501,984
Operating Expenses	\$613,263	\$2,082,327	\$1,930,945	\$4,626,535
Total	\$2,312,596	\$3,655,341	\$3,160,582	\$9,128,519
F.T.E.				79.9
(3) Agricultural Development and Promotion				
Personal Services	\$1,312,604	\$470,739	\$150,901	\$1,934,244
Operating Expenses	\$469,390	\$1,051,592	\$627,775	\$2,148,757
Total	\$1,781,994	\$1,522,331	\$778,676	\$4,083,001
F.T.E.				29.0
(4) Animal Industry Board				
Personal Services	\$1,781,793	\$1,114,263	\$137,300	\$3,033,356
Operating Expenses	\$345,104	\$623,830	\$3,487,106	\$4,456,040
Total	\$2,126,897	\$1,738,093	\$3,624,406	\$7,489,396
F.T.E.				41.0
(5) American Dairy Association - Informational				
Operating Expenses	\$0	\$0	\$2,712,220	\$2,712,220
Total	\$0	\$0	\$2,712,220	\$2,712,220
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Wheat Commission - Informational				
2 Personal Services	\$0	\$0	\$243,580	\$243,580
3 Operating Expenses	\$0	\$0	\$1,334,600	\$1,334,600
4				
5 Total	\$0	\$0	\$1,578,180	\$1,578,180
6 F.T.E.				3.0
7				
8 (7) Oilseeds Council - Informational				
9 Personal Services	\$0	\$0	\$1,615	\$1,615
10 Operating Expenses	\$0	\$0	\$388,000	\$388,000
11				
12 Total	\$0	\$0	\$389,615	\$389,615
13 F.T.E.				0.0
14				
15 (8) Soybean Research and Promotion Council - Informational				
16 Personal Services	\$0	\$0	\$525,225	\$525,225
17 Operating Expenses	\$0	\$0	\$10,523,907	\$10,523,907
18				
19 Total	\$0	\$0	\$11,049,132	\$11,049,132
20 F.T.E.				8.0
21				
22 (9) Brand Board - Informational				
23 Personal Services	\$0	\$0	\$1,710,813	\$1,710,813
24 Operating Expenses	\$0	\$0	\$592,332	\$592,332
25				
26 Total	\$0	\$0	\$2,303,145	\$2,303,145
27 F.T.E.				33.0
28				
29 (10) Corn Utilization Council - Informational				
30 Personal Services	\$0	\$0	\$114,325	\$114,325
31 Operating Expenses	\$0	\$0	\$6,845,000	\$6,845,000
32				
33 Total	\$0	\$0	\$6,959,325	\$6,959,325
34 F.T.E.				1.0
35				
36 (11) Board of Veterinary Medical Examiners - Informational				
37 Personal Services	\$0	\$0	\$2,655	\$2,655
38 Operating Expenses	\$0	\$0	\$56,624	\$56,624
39				
40 Total	\$0	\$0	\$59,279	\$59,279
41 F.T.E.				0.0
42				
43 (12) Pulse Crops Council - Informational				
44 Personal Services	\$0	\$0	\$1,200	\$1,200
45 Operating Expenses	\$0	\$0	\$27,200	\$27,200
46				
47 Total	\$0	\$0	\$28,400	\$28,400
48 F.T.E.				0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) State Fair				
Personal Services	\$0	\$0	\$935,647	\$935,647
Operating Expenses	\$323,539	\$0	\$2,290,289	\$2,613,828
Total	\$323,539	\$0	\$3,225,936	\$3,549,475
F.T.E.				19.5
(14) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE				
Personal Services	\$5,500,369	\$3,201,437	\$5,131,119	\$13,832,925
Operating Expenses	\$1,939,623	\$3,776,414	\$30,909,839	\$36,625,876
Total	\$7,439,992	\$6,977,851	\$36,040,958	\$50,458,801
F.T.E.				223.9
SECTION 9. DEPARTMENT OF TOURISM				
(1) Tourism				
Personal Services	\$0	\$0	\$1,993,834	\$1,993,834
Operating Expenses	\$0	\$0	\$13,724,841	\$13,724,841
Total	\$0	\$0	\$15,718,675	\$15,718,675
F.T.E.				33.7
(2) Arts				
Personal Services	\$0	\$0	\$268,839	\$268,839
Operating Expenses	\$0	\$878,000	\$679,021	\$1,557,021
Total	\$0	\$878,000	\$947,860	\$1,825,860
F.T.E.				3.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
Personal Services	\$0	\$0	\$2,262,673	\$2,262,673
Operating Expenses	\$0	\$878,000	\$14,403,862	\$15,281,862
Total	\$0	\$878,000	\$16,666,535	\$17,544,535
F.T.E.				36.7
SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Administration, Secretary of Game, Fish and Parks				
Personal Services	\$138,708	\$0	\$2,123,374	\$2,262,082
Operating Expenses	\$824,882	\$0	\$1,153,769	\$1,978,651
Total	\$963,590	\$0	\$3,277,143	\$4,240,733
F.T.E.				27.6
(2) Wildlife - Informational				
Personal Services	\$0	\$4,209,722	\$14,963,745	\$19,173,467
Operating Expenses	\$0	\$13,702,941	\$16,007,880	\$29,710,821
Total	\$0	\$17,912,663	\$30,971,625	\$48,884,288
F.T.E.				294.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Wildlife, Development, and Improvement - Informational				
Operating Expenses	\$0	\$2,775,570	\$904,775	\$3,680,345
Total	\$0	\$2,775,570	\$904,775	\$3,680,345
F.T.E.				0.0
(4) State Parks and Recreation				
Personal Services	\$2,733,293	\$947,236	\$7,255,539	\$10,936,068
Operating Expenses	\$2,465,824	\$2,758,743	\$9,074,957	\$14,299,524
Total	\$5,199,117	\$3,705,979	\$16,330,496	\$25,235,592
F.T.E.				248.2
(5) State Parks and Recreation - Development and Improvement				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$3,185,750	\$6,600,000	\$9,785,750
Total	\$0	\$3,185,750	\$6,600,000	\$9,785,750
F.T.E.				0.0
(6) Snowmobile Trails - Informational				
Personal Services	\$0	\$0	\$397,814	\$397,814
Operating Expenses	\$0	\$0	\$909,385	\$909,385
Total	\$0	\$0	\$1,307,199	\$1,307,199
F.T.E.				9.1
(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
Personal Services	\$2,872,001	\$5,156,958	\$24,740,472	\$32,769,431
Operating Expenses	\$3,290,706	\$22,423,004	\$34,650,766	\$60,364,476
Total	\$6,162,707	\$27,579,962	\$59,391,238	\$93,133,907
F.T.E.				578.9
SECTION 11. DEPARTMENT OF TRIBAL RELATIONS				
(1) Office of Tribal Relations				
Personal Services	\$426,277	\$0	\$0	\$426,277
Operating Expenses	\$99,664	\$0	\$20,000	\$119,664
Total	\$525,941	\$0	\$20,000	\$545,941
F.T.E.				6.0
(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
Personal Services	\$426,277	\$0	\$0	\$426,277
Operating Expenses	\$99,664	\$0	\$20,000	\$119,664
Total	\$525,941	\$0	\$20,000	\$545,941
F.T.E.				6.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$4,324,220	\$5,634,584	\$10,453	\$9,969,257
Operating Expenses	\$4,669,892	\$10,988,161	\$9,451	\$15,667,504
Total	\$8,994,112	\$16,622,745	\$19,904	\$25,636,761
F.T.E.				176.7
(2) Economic Assistance				
Personal Services	\$8,219,927	\$11,887,832	\$24,304	\$20,132,063
Operating Expenses	\$17,631,603	\$65,469,444	\$317,023	\$83,418,070
Total	\$25,851,530	\$77,357,276	\$341,327	\$103,550,133
F.T.E.				320.5
(3) Medical Services				
Personal Services	\$869,623	\$2,554,085	\$0	\$3,423,708
Operating Expenses	\$230,543,367	\$417,237,050	\$280,701	\$648,061,118
Total	\$231,412,990	\$419,791,135	\$280,701	\$651,484,826
F.T.E.				52.0
(4) Children's Services				
Personal Services	\$12,500,531	\$9,974,794	\$1,741,862	\$24,217,187
Operating Expenses	\$35,322,302	\$38,705,073	\$3,063,314	\$77,090,689
Total	\$47,822,833	\$48,679,867	\$4,805,176	\$101,307,876
F.T.E.				359.8
(5) Behavioral Health				
Personal Services	\$33,087,854	\$8,164,414	\$2,011,602	\$43,263,870
Operating Expenses	\$51,496,862	\$29,550,243	\$1,413,790	\$82,460,895
Total	\$84,584,716	\$37,714,657	\$3,425,392	\$125,724,765
F.T.E.				636.0
(6) Board of Counselor Examiners - Informational				
Personal Services	\$0	\$0	\$3,068	\$3,068
Operating Expenses	\$0	\$0	\$90,083	\$90,083
Total	\$0	\$0	\$93,151	\$93,151
F.T.E.				0.0
(7) Board of Psychology Examiners - Informational				
Personal Services	\$0	\$0	\$3,819	\$3,819
Operating Expenses	\$0	\$0	\$73,307	\$73,307
Total	\$0	\$0	\$77,126	\$77,126
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Board of Social Work Examiners - Informational				
Personal Services	\$0	\$0	\$3,135	\$3,135
Operating Expenses	\$0	\$0	\$98,747	\$98,747
Total	\$0	\$0	\$101,882	\$101,882
F.T.E.				0.0
(9) Board of Addiction and Prevention Professionals - Informational				
Personal Services	\$0	\$0	\$112,236	\$112,236
Operating Expenses	\$0	\$0	\$58,194	\$58,194
Total	\$0	\$0	\$170,430	\$170,430
F.T.E.				1.3
(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
Personal Services	\$59,002,155	\$38,215,709	\$3,910,479	\$101,128,343
Operating Expenses	\$339,664,026	\$561,949,971	\$5,404,610	\$907,018,607
Total	\$398,666,181	\$600,165,680	\$9,315,089	\$1,008,146,950
F.T.E.				1,546.3
SECTION 13. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$764,042	\$1,074,896	\$639,709	\$2,478,647
Operating Expenses	\$219,888	\$712,750	\$875,455	\$1,808,093
Total	\$983,930	\$1,787,646	\$1,515,164	\$4,286,740
F.T.E.				33.0
(2) Health Systems Development and Regulation				
Personal Services	\$2,138,613	\$3,574,935	\$65,889	\$5,779,437
Operating Expenses	\$1,627,151	\$7,044,074	\$1,150,152	\$9,821,377
Total	\$3,765,764	\$10,619,009	\$1,216,041	\$15,600,814
F.T.E.				70.0
(3) Family and Community Health				
Personal Services	\$2,262,359	\$10,315,131	\$1,368,901	\$13,946,391
Operating Expenses	\$2,031,737	\$15,847,971	\$5,323,452	\$23,203,160
Total	\$4,294,096	\$26,163,102	\$6,692,353	\$37,149,551
F.T.E.				191.5
(4) Laboratory Services				
Personal Services	\$0	\$628,472	\$1,567,380	\$2,195,852
Operating Expenses	\$0	\$2,715,348	\$1,928,525	\$4,643,873
Total	\$0	\$3,343,820	\$3,495,905	\$6,839,725
F.T.E.				29.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Correctional Health				
Personal Services	\$0	\$0	\$7,354,628	\$7,354,628
Operating Expenses	\$0	\$0	\$17,190,617	\$17,190,617
Total	\$0	\$0	\$24,545,245	\$24,545,245
F.T.E.				92.9
(6) Tobacco Prevention				
Personal Services	\$0	\$247,873	\$0	\$247,873
Operating Expenses	\$0	\$1,315,157	\$4,500,215	\$5,815,372
Total	\$0	\$1,563,030	\$4,500,215	\$6,063,245
F.T.E.				3.0
(7) Board of Chiropractic Examiners - Informational				
Personal Services	\$0	\$0	\$64,504	\$64,504
Operating Expenses	\$0	\$0	\$48,489	\$48,489
Total	\$0	\$0	\$112,993	\$112,993
F.T.E.				1.0
(8) Board of Dentistry - Informational				
Personal Services	\$0	\$0	\$7,263	\$7,263
Operating Expenses	\$0	\$0	\$350,917	\$350,917
Total	\$0	\$0	\$358,180	\$358,180
F.T.E.				0.0
(9) Board of Hearing Aid Dispensers and Audiologists - Informational				
Personal Services	\$0	\$0	\$1,215	\$1,215
Operating Expenses	\$0	\$0	\$25,815	\$25,815
Total	\$0	\$0	\$27,030	\$27,030
F.T.E.				0.0
(10) Board of Funeral Service - Informational				
Personal Services	\$0	\$0	\$9,417	\$9,417
Operating Expenses	\$0	\$0	\$64,496	\$64,496
Total	\$0	\$0	\$73,913	\$73,913
F.T.E.				0.0
(11) Board of Medical and Osteopathic Examiners - Informational				
Personal Services	\$0	\$0	\$422,166	\$422,166
Operating Expenses	\$0	\$0	\$616,972	\$616,972
Total	\$0	\$0	\$1,039,138	\$1,039,138
F.T.E.				8.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (12) Board of Nursing - Informational				
2 Personal Services	\$0	\$0	\$669,730	\$669,730
3 Operating Expenses	\$0	\$0	\$783,293	\$783,293
4				
5 Total	\$0	\$0	\$1,453,023	\$1,453,023
6 F.T.E.				9.0
7				
8 (13) Board of Nursing Home Administrators - Informational				
9 Personal Services	\$0	\$0	\$2,356	\$2,356
10 Operating Expenses	\$0	\$0	\$58,636	\$58,636
11				
12 Total	\$0	\$0	\$60,992	\$60,992
13 F.T.E.				0.0
14				
15 (14) Board of Examiners in Optometry - Informational				
16 Personal Services	\$0	\$0	\$1,124	\$1,124
17 Operating Expenses	\$0	\$0	\$70,850	\$70,850
18				
19 Total	\$0	\$0	\$71,974	\$71,974
20 F.T.E.				0.0
21				
22 (15) Board of Pharmacy - Informational				
23 Personal Services	\$0	\$0	\$509,093	\$509,093
24 Operating Expenses	\$0	\$0	\$649,308	\$649,308
25				
26 Total	\$0	\$0	\$1,158,401	\$1,158,401
27 F.T.E.				6.4
28				
29 (16) Board of Podiatry Examiners - Informational				
30 Personal Services	\$0	\$0	\$288	\$288
31 Operating Expenses	\$0	\$0	\$21,222	\$21,222
32				
33 Total	\$0	\$0	\$21,510	\$21,510
34 F.T.E.				0.0
35				
36 (17) Board of Massage Therapy - Informational				
37 Personal Services	\$0	\$0	\$830	\$830
38 Operating Expenses	\$0	\$0	\$66,170	\$66,170
39				
40 Total	\$0	\$0	\$67,000	\$67,000
41 F.T.E.				0.0
42				
43 (18) Board of Examiners for Speech Language Pathology - Informational				
44 Personal Services	\$0	\$0	\$1,128	\$1,128
45 Operating Expenses	\$0	\$0	\$45,128	\$45,128
46				
47 Total	\$0	\$0	\$46,256	\$46,256
48 F.T.E.				0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(19) Board of Certified Professional Midwives - Informational				
Operating Expenses	\$0	\$0	\$20,000	\$20,000
Total	\$0	\$0	\$20,000	\$20,000
F.T.E.				0.0
(20) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
Personal Services	\$5,165,014	\$15,841,307	\$12,685,621	\$33,691,942
Operating Expenses	\$3,878,776	\$27,635,300	\$33,789,712	\$65,303,788
Total	\$9,043,790	\$43,476,607	\$46,475,333	\$98,995,730
F.T.E.				443.8
SECTION 14. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$40,503	\$3,290,789	\$176,599	\$3,507,891
Operating Expenses	\$518,040	\$7,778,249	\$137,086	\$8,433,375
Total	\$558,543	\$11,069,038	\$313,685	\$11,941,266
F.T.E.				52.6
(2) Unemployment Insurance Service				
Personal Services	\$0	\$4,178,467	\$0	\$4,178,467
Operating Expenses	\$0	\$2,635,559	\$0	\$2,635,559
Total	\$0	\$6,814,026	\$0	\$6,814,026
F.T.E.				74.0
(3) Field Operations				
Personal Services	\$541,440	\$9,503,588	\$0	\$10,045,028
Operating Expenses	\$114,798	\$2,572,292	\$0	\$2,687,090
Total	\$656,238	\$12,075,880	\$0	\$12,732,118
F.T.E.				166.0
(4) State Labor Law Administration				
Personal Services	\$628,709	\$236,836	\$255,162	\$1,120,707
Operating Expenses	\$97,528	\$60,996	\$246,444	\$404,968
Total	\$726,237	\$297,832	\$501,606	\$1,525,675
F.T.E.				15.3
(5) Board of Accountancy - Informational				
Personal Services	\$0	\$0	\$154,304	\$154,304
Operating Expenses	\$0	\$0	\$176,076	\$176,076
Total	\$0	\$0	\$330,380	\$330,380
F.T.E.				2.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (6) Board of Barber Examiners - Informational				
2 Personal Services	\$0	\$0	\$4,495	\$4,495
3 Operating Expenses	\$0	\$0	\$26,567	\$26,567
4				
5 Total	\$0	\$0	\$31,062	\$31,062
6 F.T.E.				0.0
7				
8 (7) Cosmetology Commission - Informational				
9 Personal Services	\$0	\$0	\$200,604	\$200,604
10 Operating Expenses	\$0	\$0	\$124,274	\$124,274
11				
12 Total	\$0	\$0	\$324,878	\$324,878
13 F.T.E.				3.7
14				
15 (8) Plumbing Commission - Informational				
16 Personal Services	\$0	\$0	\$427,865	\$427,865
17 Operating Expenses	\$0	\$0	\$201,921	\$201,921
18				
19 Total	\$0	\$0	\$629,786	\$629,786
20 F.T.E.				7.1
21				
22 (9) Board of Technical Professions - Informational				
23 Personal Services	\$0	\$0	\$198,651	\$198,651
24 Operating Expenses	\$0	\$0	\$183,670	\$183,670
25				
26 Total	\$0	\$0	\$382,321	\$382,321
27 F.T.E.				3.6
28				
29 (10) Electrical Commission - Informational				
30 Personal Services	\$0	\$0	\$1,436,260	\$1,436,260
31 Operating Expenses	\$0	\$0	\$498,698	\$498,698
32				
33 Total	\$0	\$0	\$1,934,958	\$1,934,958
34 F.T.E.				23.1
35				
36 (11) Real Estate Commission - Informational				
37 Personal Services	\$0	\$0	\$358,038	\$358,038
38 Operating Expenses	\$0	\$0	\$231,150	\$231,150
39				
40 Total	\$0	\$0	\$589,188	\$589,188
41 F.T.E.				5.1
42				
43 (12) Abstracters Board of Examiners - Informational				
44 Personal Services	\$0	\$0	\$7,221	\$7,221
45 Operating Expenses	\$0	\$0	\$38,610	\$38,610
46				
47 Total	\$0	\$0	\$45,831	\$45,831
48 F.T.E.				0.0
49				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) South Dakota Athletic Commission - Informational				
Personal Services	\$0	\$0	\$10,556	\$10,556
Operating Expenses	\$0	\$0	\$47,370	\$47,370
Total	\$0	\$0	\$57,926	\$57,926
F.T.E.				0.0
(14) Banking				
Personal Services	\$0	\$0	\$2,973,073	\$2,973,073
Operating Expenses	\$0	\$0	\$926,015	\$926,015
Total	\$0	\$0	\$3,899,088	\$3,899,088
F.T.E.				34.5
(15) Trust Captive Insurance Company - Informational				
Personal Services	\$0	\$0	\$18,485	\$18,485
Operating Expenses	\$0	\$0	\$154,561	\$154,561
Total	\$0	\$0	\$173,046	\$173,046
F.T.E.				0.0
(16) Insurance				
Personal Services	\$0	\$20,482	\$2,521,001	\$2,541,483
Operating Expenses	\$0	\$20,000	\$827,939	\$847,939
Total	\$0	\$40,482	\$3,348,940	\$3,389,422
F.T.E.				37.7
(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
Personal Services	\$1,210,652	\$17,230,162	\$8,742,314	\$27,183,128
Operating Expenses	\$730,366	\$13,067,096	\$3,820,381	\$17,617,843
Total	\$1,941,018	\$30,297,258	\$12,562,695	\$44,800,971
F.T.E.				425.3
SECTION 15. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$522,668	\$11,345,533	\$60,002,356	\$71,870,557
Operating Expenses	\$25,502	\$30,121,451	\$95,286,998	\$125,433,951
Total	\$548,170	\$41,466,984	\$155,289,354	\$197,304,508
F.T.E.				1,014.3
(2) Construction Contracts - Informational				
Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
Personal Services	\$522,668	\$11,345,533	\$60,002,356	\$71,870,557
Operating Expenses	\$25,502	\$377,190,324	\$239,831,283	\$617,047,109
Total	\$548,170	\$388,535,857	\$299,833,639	\$688,917,666
F.T.E.				1,014.3
SECTION 16. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,602,243	\$962,841	\$77,013	\$2,642,097
Operating Expenses	\$1,069,278	\$3,698,184	\$136,137	\$4,903,599
Total	\$2,671,521	\$4,661,025	\$213,150	\$7,545,696
F.T.E.				35.0
(2) Workforce Education Fund				
Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
Total	\$0	\$0	\$1,125,000	\$1,125,000
F.T.E.				0.0
(3) State Aid to General Education				
Operating Expenses	\$467,381,046	\$0	\$0	\$467,381,046
Total	\$467,381,046	\$0	\$0	\$467,381,046
F.T.E.				0.0
(4) State Aid to Special Education				
Operating Expenses	\$68,548,042	\$0	\$0	\$68,548,042
Total	\$68,548,042	\$0	\$0	\$68,548,042
F.T.E.				0.0
(5) Sparsity Payments				
Operating Expenses	\$2,011,464	\$0	\$0	\$2,011,464
Total	\$2,011,464	\$0	\$0	\$2,011,464
F.T.E.				0.0
(6) National Board Certified Teachers and Counselors				
Operating Expenses	\$150,000	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$150,000
F.T.E.				0.0
(7) Technology and Innovation in Schools				
Operating Expenses	\$12,237,948	\$0	\$1,875,633	\$14,113,581
Total	\$12,237,948	\$0	\$1,875,633	\$14,113,581
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Postsecondary Vocational Education				
Personal Services	\$234,356	\$0	\$43,645	\$278,001
Operating Expenses	\$23,380,382	\$0	\$138,472	\$23,518,854
Total	\$23,614,738	\$0	\$182,117	\$23,796,855
F.T.E.				2.0
(9) Postsecondary Voc Ed Tuition Assistance				
Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
Total	\$1,831,820	\$0	\$0	\$1,831,820
F.T.E.				0.0
(10) Postsecondary Instructor Salary Enhancement				
Operating Expenses	\$3,030,000	\$0	\$0	\$3,030,000
Total	\$3,030,000	\$0	\$0	\$3,030,000
F.T.E.				0.0
(11) Education Resources				
Personal Services	\$2,072,591	\$3,638,054	\$377,246	\$6,087,891
Operating Expenses	\$7,646,672	\$175,478,098	\$604,572	\$183,729,342
Total	\$9,719,263	\$179,116,152	\$981,818	\$189,817,233
F.T.E.				83.5
(12) History				
Personal Services	\$991,957	\$417,857	\$1,342,732	\$2,752,546
Operating Expenses	\$1,232,555	\$805,823	\$998,812	\$3,037,190
Total	\$2,224,512	\$1,223,680	\$2,341,544	\$5,789,736
F.T.E.				44.0
(13) Library Services				
Personal Services	\$1,057,659	\$355,382	\$0	\$1,413,041
Operating Expenses	\$863,830	\$892,291	\$27,900	\$1,784,021
Total	\$1,921,489	\$1,247,673	\$27,900	\$3,197,062
F.T.E.				22.5
(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
Personal Services	\$5,958,806	\$5,374,134	\$1,840,636	\$13,173,576
Operating Expenses	\$589,383,037	\$180,874,396	\$4,906,526	\$775,163,959
Total	\$595,341,843	\$186,248,530	\$6,747,162	\$788,337,535
F.T.E.				187.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$131,555	\$162,586	\$693,947	\$988,088
Operating Expenses	\$14,624	\$4,250	\$129,750	\$148,624
Total	\$146,179	\$166,836	\$823,697	\$1,136,712
F.T.E.				10.5
(2) Highway Patrol				
Personal Services	\$599,930	\$1,584,954	\$17,354,940	\$19,539,824
Operating Expenses	\$759,653	\$5,673,388	\$7,419,972	\$13,853,013
Total	\$1,359,583	\$7,258,342	\$24,774,912	\$33,392,837
F.T.E.				275.0
(3) Emergency Services & Homeland Security				
Personal Services	\$1,000,085	\$1,451,508	\$74,874	\$2,526,467
Operating Expenses	\$377,295	\$8,014,755	\$234,264	\$8,626,314
Total	\$1,377,380	\$9,466,263	\$309,138	\$11,152,781
F.T.E.				30.5
(4) Legal and Regulatory Services				
Personal Services	\$183,118	\$160,056	\$4,963,505	\$5,306,679
Operating Expenses	\$1,323,980	\$8,459,728	\$3,521,261	\$13,304,969
Total	\$1,507,098	\$8,619,784	\$8,484,766	\$18,611,648
F.T.E.				101.5
(5) 911 Coordination Board - Informational				
Personal Services	\$0	\$0	\$112,966	\$112,966
Operating Expenses	\$0	\$0	\$3,795,734	\$3,795,734
Total	\$0	\$0	\$3,908,700	\$3,908,700
F.T.E.				1.0
(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
Personal Services	\$1,914,688	\$3,359,104	\$23,200,232	\$28,474,024
Operating Expenses	\$2,475,552	\$22,152,121	\$15,100,981	\$39,728,654
Total	\$4,390,240	\$25,511,225	\$38,301,213	\$68,202,678
F.T.E.				418.5
SECTION 18. BOARD OF REGENTS				
(1) Board of Regents Central Office				
Personal Services	\$4,501,684	\$0	\$1,874,129	\$6,375,813
Operating Expenses	\$14,981,739	\$574,447	\$47,544,089	\$63,100,275
Total	\$19,483,423	\$574,447	\$49,418,218	\$69,476,088
F.T.E.				70.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (2) Research Pool				
2 Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
3				
4 Total	\$1,000,000	\$0	\$0	\$1,000,000
5 F.T.E.				0.0
6				
7 (3) South Dakota Scholarships				
8 Operating Expenses	\$6,720,046	\$0	\$0	\$6,720,046
9				
10 Total	\$6,720,046	\$0	\$0	\$6,720,046
11 F.T.E.				0.0
12				
13 (4) University of South Dakota				
14 Personal Services	\$31,833,009	\$6,408,753	\$51,325,695	\$89,567,457
15 Operating Expenses	\$3,281,890	\$2,428,465	\$44,574,506	\$50,284,861
16				
17 Total	\$35,114,899	\$8,837,218	\$95,900,201	\$139,852,318
18 F.T.E.				1,079.9
19				
20 (5) University of South Dakota Law School				
21 Personal Services	\$1,570,706	\$70,044	\$2,236,593	\$3,877,343
22 Operating Expenses	\$205,240	\$2,483	\$828,511	\$1,036,234
23				
24 Total	\$1,775,946	\$72,527	\$3,065,104	\$4,913,577
25 F.T.E.				33.3
26				
27 (6) University of South Dakota School of Medicine				
28 Personal Services	\$19,411,937	\$4,700,533	\$12,205,990	\$36,318,460
29 Operating Expenses	\$3,382,445	\$6,581,558	\$10,890,906	\$20,854,909
30				
31 Total	\$22,794,382	\$11,282,091	\$23,096,896	\$57,173,369
32 F.T.E.				326.5
33				
34 (7) South Dakota State University				
35 Personal Services	\$41,625,885	\$9,400,000	\$94,888,282	\$145,914,167
36 Operating Expenses	\$5,463,199	\$14,600,000	\$79,154,433	\$99,217,632
37				
38 Total	\$47,089,084	\$24,000,000	\$174,042,715	\$245,131,799
39 F.T.E.				1,647.7
40				
41 (8) SDSU Extension				
42 Personal Services	\$8,314,279	\$2,978,015	\$1,014,113	\$12,306,407
43 Operating Expenses	\$79,152	\$3,027,811	\$1,011,053	\$4,118,016
44				
45 Total	\$8,393,431	\$6,005,826	\$2,025,166	\$16,424,423
46 F.T.E.				190.4
47				
48 (9) Agricultural Experiment Station				
49 Personal Services	\$11,671,476	\$4,897,846	\$4,783,901	\$21,353,223
50 Operating Expenses	\$627,155	\$5,960,000	\$9,151,544	\$15,738,699
51				
52 Total	\$12,298,631	\$10,857,846	\$13,935,445	\$37,091,922
53 F.T.E.				241.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) SD School of Mines and Technology				
Personal Services	\$15,839,619	\$6,694,897	\$22,501,885	\$45,036,401
Operating Expenses	\$945,713	\$8,528,272	\$18,739,957	\$28,213,942
Total	\$16,785,332	\$15,223,169	\$41,241,842	\$73,250,343
F.T.E.				433.4
(11) Northern State University				
Personal Services	\$13,655,976	\$1,407,280	\$13,014,654	\$28,077,910
Operating Expenses	\$1,029,910	\$572,574	\$11,656,163	\$13,258,647
Total	\$14,685,886	\$1,979,854	\$24,670,817	\$41,336,557
F.T.E.				363.0
(12) Black Hills State University				
Personal Services	\$8,934,040	\$1,562,387	\$20,353,696	\$30,850,123
Operating Expenses	\$741,622	\$2,714,780	\$13,920,315	\$17,376,717
Total	\$9,675,662	\$4,277,167	\$34,274,011	\$48,226,840
F.T.E.				418.5
(13) Dakota State University				
Personal Services	\$9,172,586	\$1,179,603	\$16,529,880	\$26,882,069
Operating Expenses	\$570,667	\$1,807,953	\$11,972,223	\$14,350,843
Total	\$9,743,253	\$2,987,556	\$28,502,103	\$41,232,912
F.T.E.				291.8
(14) SD School for the Deaf				
Personal Services	\$1,859,599	\$0	\$0	\$1,859,599
Operating Expenses	\$1,012,893	\$0	\$667,256	\$1,680,149
Total	\$2,872,492	\$0	\$667,256	\$3,539,748
F.T.E.				24.5
(15) SD School for the Blind and Visually Impaired				
Personal Services	\$2,734,709	\$34,307	\$195,000	\$2,964,016
Operating Expenses	\$311,968	\$37,119	\$299,799	\$648,886
Total	\$3,046,677	\$71,426	\$494,799	\$3,612,902
F.T.E.				48.6
(16) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$171,125,505	\$39,333,665	\$240,923,818	\$451,382,988
Operating Expenses	\$40,353,639	\$46,835,462	\$250,410,755	\$337,599,856
Total	\$211,479,144	\$86,169,127	\$491,334,573	\$788,982,844
F.T.E.				5,169.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 19. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$433,247	\$0	\$0	\$433,247
Operating Expenses	\$132,955	\$10,306	\$29,254	\$172,515
Total	\$566,202	\$10,306	\$29,254	\$605,762
F.T.E.				5.3
(2) Army Guard				
Personal Services	\$415,042	\$3,113,934	\$0	\$3,528,976
Operating Expenses	\$2,742,003	\$12,684,957	\$0	\$15,426,960
Total	\$3,157,045	\$15,798,891	\$0	\$18,955,936
F.T.E.				63.1
(3) Air Guard				
Personal Services	\$202,725	\$2,832,193	\$0	\$3,034,918
Operating Expenses	\$234,687	\$2,678,761	\$0	\$2,913,448
Total	\$437,412	\$5,510,954	\$0	\$5,948,366
F.T.E.				48.0
(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
Personal Services	\$1,051,014	\$5,946,127	\$0	\$6,997,141
Operating Expenses	\$3,109,645	\$15,374,024	\$29,254	\$18,512,923
Total	\$4,160,659	\$21,320,151	\$29,254	\$25,510,064
F.T.E.				116.4
SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS				
(1) Veterans' Benefits and Services				
Personal Services	\$1,141,644	\$157,332	\$0	\$1,298,976
Operating Expenses	\$455,291	\$48,557	\$61,000	\$564,848
Total	\$1,596,935	\$205,889	\$61,000	\$1,863,824
F.T.E.				20.0
(2) State Veterans' Home				
Personal Services	\$2,534,599	\$3,274,704	\$952,685	\$6,761,988
Operating Expenses	\$0	\$0	\$3,209,528	\$3,209,528
Total	\$2,534,599	\$3,274,704	\$4,162,213	\$9,971,516
F.T.E.				118.2
(3) State Veterans' Cemetery				
Operating Expenses	\$150,000	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$150,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
Personal Services	\$3,676,243	\$3,432,036	\$952,685	\$8,060,964
Operating Expenses	\$605,291	\$48,557	\$3,270,528	\$3,924,376
Total	\$4,281,534	\$3,480,593	\$4,223,213	\$11,985,340
F.T.E.				138.2
SECTION 21. DEPARTMENT OF CORRECTIONS				
(1) Administration, Corrections Central Office				
Personal Services	\$1,699,779	\$102,771	\$0	\$1,802,550
Operating Expenses	\$1,171,234	\$866,539	\$0	\$2,037,773
Total	\$2,871,013	\$969,310	\$0	\$3,840,323
F.T.E.				22.0
(2) Mike Durfee State Prison				
Personal Services	\$11,974,364	\$114,643	\$0	\$12,089,007
Operating Expenses	\$6,516,007	\$56,414	\$0	\$6,572,421
Total	\$18,490,371	\$171,057	\$0	\$18,661,428
F.T.E.				206.0
(3) State Penitentiary				
Personal Services	\$17,818,225	\$114,326	\$0	\$17,932,551
Operating Expenses	\$6,648,422	\$64,747	\$0	\$6,713,169
Total	\$24,466,647	\$179,073	\$0	\$24,645,720
F.T.E.				304.0
(4) Women's Prison				
Personal Services	\$3,981,182	\$59,664	\$0	\$4,040,846
Operating Expenses	\$1,828,176	\$21,655	\$0	\$1,849,831
Total	\$5,809,358	\$81,319	\$0	\$5,890,677
F.T.E.				69.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$1,036,691	\$1,036,691
Operating Expenses	\$0	\$0	\$2,427,686	\$2,427,686
Total	\$0	\$0	\$3,464,377	\$3,464,377
F.T.E.				16.0
(6) Inmate Services				
Personal Services	\$2,933,671	\$80,710	\$0	\$3,014,381
Operating Expenses	\$29,352,607	\$995,534	\$0	\$30,348,141
Total	\$32,286,278	\$1,076,244	\$0	\$33,362,522
F.T.E.				48.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Parole Services				
Personal Services	\$3,691,094	\$0	\$0	\$3,691,094
Operating Expenses	\$2,029,790	\$0	\$0	\$2,029,790
Total	\$5,720,884	\$0	\$0	\$5,720,884
F.T.E.				59.0
(8) Juvenile Community Corrections				
Personal Services	\$2,119,299	\$0	\$0	\$2,119,299
Operating Expenses	\$10,280,349	\$3,511,186	\$0	\$13,791,535
Total	\$12,399,648	\$3,511,186	\$0	\$15,910,834
F.T.E.				32.0
(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
Personal Services	\$44,217,614	\$472,114	\$1,036,691	\$45,726,419
Operating Expenses	\$57,826,585	\$5,516,075	\$2,427,686	\$65,770,346
Total	\$102,044,199	\$5,988,189	\$3,464,377	\$111,496,765
F.T.E.				756.0
SECTION 22. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$804,369	\$821,767	\$0	\$1,626,136
Operating Expenses	\$311,775	\$164,248	\$1,430	\$477,453
Total	\$1,116,144	\$986,015	\$1,430	\$2,103,589
F.T.E.				23.0
(2) Developmental Disabilities				
Personal Services	\$721,670	\$733,169	\$0	\$1,454,839
Operating Expenses	\$60,018,078	\$82,990,339	\$5,591,583	\$148,600,000
Total	\$60,739,748	\$83,723,508	\$5,591,583	\$150,054,839
F.T.E.				20.5
(3) South Dakota Developmental Center - Redfield				
Personal Services	\$8,600,315	\$11,162,885	\$0	\$19,763,200
Operating Expenses	\$2,272,183	\$2,756,091	\$857,224	\$5,885,498
Total	\$10,872,498	\$13,918,976	\$857,224	\$25,648,698
F.T.E.				352.6
(4) Long Term Services and Supports				
Personal Services	\$2,447,160	\$4,367,632	\$24,338	\$6,839,130
Operating Expenses	\$85,708,176	\$106,338,255	\$815,542	\$192,861,973
Total	\$88,155,336	\$110,705,887	\$839,880	\$199,701,103
F.T.E.				99.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Rehabilitation Services				
Personal Services	\$894,565	\$5,719,702	\$0	\$6,614,267
Operating Expenses	\$3,967,352	\$13,115,248	\$2,351,015	\$19,433,615
Total	\$4,861,917	\$18,834,950	\$2,351,015	\$26,047,882
F.T.E.				102.1
(6) Telecommunication Devices for the Deaf				
Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
Total	\$0	\$0	\$1,301,680	\$1,301,680
F.T.E.				0.0
(7) Service to the Blind and Visually Impaired				
Personal Services	\$507,451	\$1,260,983	\$184,803	\$1,953,237
Operating Expenses	\$463,046	\$1,409,185	\$303,425	\$2,175,656
Total	\$970,497	\$2,670,168	\$488,228	\$4,128,893
F.T.E.				29.2
(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
Personal Services	\$13,975,530	\$24,066,138	\$209,141	\$38,250,809
Operating Expenses	\$152,740,610	\$206,773,366	\$11,221,899	\$370,735,875
Total	\$166,716,140	\$230,839,504	\$11,431,040	\$408,986,684
F.T.E.				626.4
SECTION 23. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	\$2,202,188	\$1,691,253	\$744,188	\$4,637,629
Operating Expenses	\$357,855	\$626,705	\$288,614	\$1,273,174
Total	\$2,560,043	\$2,317,958	\$1,032,802	\$5,910,803
F.T.E.				56.5
(2) Environmental Services				
Personal Services	\$3,475,843	\$3,896,494	\$2,606,374	\$9,978,711
Operating Expenses	\$598,755	\$2,128,344	\$880,254	\$3,607,353
Total	\$4,074,598	\$6,024,838	\$3,486,628	\$13,586,064
F.T.E.				119.0
(3) Regulated Response Fund - Informational				
Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
Total	\$0	\$0	\$1,750,001	\$1,750,001
F.T.E.				0.0
(4) Livestock Cleanup Fund - Informational				
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$413,662	\$413,662
Operating Expenses	\$0	\$0	\$70,550	\$70,550
Total	\$0	\$0	\$484,212	\$484,212
F.T.E.				5.0
(6) Petroleum Release Compensation - Informational				
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E.				0.0
(7) DEPARTMENT TOTAL, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	\$5,678,031	\$5,587,747	\$3,764,224	\$15,030,002
Operating Expenses	\$956,610	\$2,755,049	\$5,854,419	\$9,566,078
Total	\$6,634,641	\$8,342,796	\$9,618,643	\$24,596,080
F.T.E.				180.5
SECTION 24. SOUTH DAKOTA RETIREMENT SYSTEM				
(1) South Dakota Retirement System				
Personal Services	\$0	\$0	\$2,611,873	\$2,611,873
Operating Expenses	\$0	\$0	\$1,913,766	\$1,913,766
Total	\$0	\$0	\$4,525,639	\$4,525,639
F.T.E.				33.0
(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
Personal Services	\$0	\$0	\$2,611,873	\$2,611,873
Operating Expenses	\$0	\$0	\$1,913,766	\$1,913,766
Total	\$0	\$0	\$4,525,639	\$4,525,639
F.T.E.				33.0
SECTION 25. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission (PUC)				
Personal Services	\$524,164	\$159,736	\$2,335,351	\$3,019,251
Operating Expenses	\$53,705	\$70,236	\$1,633,245	\$1,757,186
Total	\$577,869	\$229,972	\$3,968,596	\$4,776,437
F.T.E.				31.2
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$524,164	\$159,736	\$2,335,351	\$3,019,251
Operating Expenses	\$53,705	\$70,236	\$1,633,245	\$1,757,186
Total	\$577,869	\$229,972	\$3,968,596	\$4,776,437
F.T.E.				31.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 26. UNIFIED JUDICIAL SYSTEM				
(1) State Bar Association - Informational				
Personal Services	\$0	\$0	\$241,032	\$241,032
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$575,721	\$575,721
F.T.E.				3.0
(2) Unified Judicial System				
Personal Services	\$39,830,656	\$403,731	\$2,696,065	\$42,930,452
Operating Expenses	\$4,846,124	\$415,173	\$6,549,432	\$11,810,729
Total	\$44,676,780	\$818,904	\$9,245,497	\$54,741,181
F.T.E.				579.4
(3) Equal Access To Our Courts				
Operating Expenses	\$0	\$0	\$200,000	\$200,000
Total	\$0	\$0	\$200,000	\$200,000
F.T.E.				0.0
(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$39,830,656	\$403,731	\$2,937,097	\$43,171,484
Operating Expenses	\$4,846,124	\$415,173	\$7,084,121	\$12,345,418
Total	\$44,676,780	\$818,904	\$10,021,218	\$55,516,902
F.T.E.				582.4
SECTION 27. LEGISLATIVE BRANCH				
(1) Legislative Operations				
Single Line Item Appropriation	\$6,805,998	\$0	\$0	\$6,805,998
Total	\$6,805,998	\$0	\$0	\$6,805,998
F.T.E.				31.6
(2) Legislative Priority Pilot Program Contingency Fund				
Single Line Item Appropriation	\$0	\$0	\$755,040	\$755,040
Total	\$0	\$0	\$755,040	\$755,040
F.T.E.				0.0
(3) Auditor General				
Personal Services	\$3,346,624	\$0	\$0	\$3,346,624
Operating Expenses	\$371,960	\$0	\$0	\$371,960
Total	\$3,718,584	\$0	\$0	\$3,718,584
F.T.E.				40.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
Personal Services	\$3,346,624	\$0	\$0	\$3,346,624
Operating Expenses	\$371,960	\$0	\$0	\$371,960
Single Line Item Appropriation	\$6,805,998	\$0	\$755,040	\$7,561,038
Total	\$10,524,582	\$0	\$755,040	\$11,279,622
F.T.E.				71.6
SECTION 28. OFFICE OF THE ATTORNEY GENERAL				
(1) Legal Services Program				
Personal Services	\$4,465,667	\$340,630	\$1,495,847	\$6,302,144
Operating Expenses	\$597,483	\$491,871	\$1,059,403	\$2,148,757
Total	\$5,063,150	\$832,501	\$2,555,250	\$8,450,901
F.T.E.				70.0
(2) Criminal Investigation				
Personal Services	\$4,516,896	\$1,136,812	\$2,863,338	\$8,517,046
Operating Expenses	\$1,432,576	\$2,052,759	\$2,902,668	\$6,388,003
Total	\$5,949,472	\$3,189,571	\$5,766,006	\$14,905,049
F.T.E.				100.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$859,986	\$859,986
Operating Expenses	\$498,079	\$0	\$1,094,814	\$1,592,893
Total	\$498,079	\$0	\$1,954,800	\$2,452,879
F.T.E.				13.5
(4) 911 Training				
Personal Services	\$0	\$0	\$128,807	\$128,807
Operating Expenses	\$0	\$0	\$99,723	\$99,723
Total	\$0	\$0	\$228,530	\$228,530
F.T.E.				2.0
(5) Insurance Fraud Unit - Informational				
Personal Services	\$0	\$0	\$193,615	\$193,615
Operating Expenses	\$0	\$0	\$71,515	\$71,515
Total	\$0	\$0	\$265,130	\$265,130
F.T.E.				3.0
(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
Personal Services	\$8,982,563	\$1,477,442	\$5,541,593	\$16,001,598
Operating Expenses	\$2,528,138	\$2,544,630	\$5,228,123	\$10,300,891
Total	\$11,510,701	\$4,022,072	\$10,769,716	\$26,302,489
F.T.E.				189.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 29. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$416,237	\$0	\$28,373	\$444,610
Operating Expenses	\$142,468	\$0	\$296,627	\$439,095
Total	\$558,705	\$0	\$325,000	\$883,705
F.T.E.				6.0
(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$416,237	\$0	\$28,373	\$444,610
Operating Expenses	\$142,468	\$0	\$296,627	\$439,095
Total	\$558,705	\$0	\$325,000	\$883,705
F.T.E.				6.0
SECTION 30. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	\$673,343	\$88,178	\$315,618	\$1,077,139
Operating Expenses	\$381,841	\$1,212,019	\$359,249	\$1,953,109
Total	\$1,055,184	\$1,300,197	\$674,867	\$3,030,248
F.T.E.				15.6
(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$673,343	\$88,178	\$315,618	\$1,077,139
Operating Expenses	\$381,841	\$1,212,019	\$359,249	\$1,953,109
Total	\$1,055,184	\$1,300,197	\$674,867	\$3,030,248
F.T.E.				15.6
SECTION 31. STATE TREASURER				
(1) Treasury Management				
Personal Services	\$395,182	\$0	\$0	\$395,182
Operating Expenses	\$147,351	\$0	\$0	\$147,351
Total	\$542,533	\$0	\$0	\$542,533
F.T.E.				5.2
(2) Unclaimed Property - Informational				
Personal Services	\$0	\$0	\$296,898	\$296,898
Operating Expenses	\$0	\$0	\$28,623,845	\$28,623,845
Total	\$0	\$0	\$28,920,743	\$28,920,743
F.T.E.				3.8
(3) Investment of State Funds				
Personal Services	\$0	\$0	\$6,803,180	\$6,803,180
Operating Expenses	\$0	\$0	\$1,994,888	\$1,994,888
Total	\$0	\$0	\$8,798,068	\$8,798,068
F.T.E.				34.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 (4) Performance Based Compensation				
2 Personal Services	\$0	\$0	\$11,302,056	\$11,302,056
3				
4 Total	\$0	\$0	\$11,302,056	\$11,302,056
5 F.T.E.				0.0
6				
7 (5) DEPARTMENT TOTAL, STATE TREASURER				
8 Personal Services	\$395,182	\$0	\$18,402,134	\$18,797,316
9 Operating Expenses	\$147,351	\$0	\$30,618,733	\$30,766,084
10				
11 Total	\$542,533	\$0	\$49,020,867	\$49,563,400
12 F.T.E.				43.3
13				
14 SECTION 32. STATE AUDITOR				
15 (1) State Auditor				
16 Personal Services	\$1,137,254	\$0	\$0	\$1,137,254
17 Operating Expenses	\$151,205	\$0	\$0	\$151,205
18				
19 Total	\$1,288,459	\$0	\$0	\$1,288,459
20 F.T.E.				16.0
21				
22 (2) DEPARTMENT TOTAL, STATE AUDITOR				
23 Personal Services	\$1,137,254	\$0	\$0	\$1,137,254
24 Operating Expenses	\$151,205	\$0	\$0	\$151,205
25				
26 Total	\$1,288,459	\$0	\$0	\$1,288,459
27 F.T.E.				16.0
28				
29 SECTION 33. STATE TOTAL				
30 Personal Services	\$392,388,478	\$185,167,465	\$491,124,423	\$1,068,680,366
31 Operating Expenses	\$1,234,633,866	\$1,502,780,527	\$874,324,098	\$3,611,738,491
32 Single Line Item Appropriation	\$6,805,998	\$0	\$755,040	\$7,561,038
33				
34 Total	\$1,633,828,342	\$1,687,947,992	\$1,366,203,561	\$4,687,979,895
35 F.T.E.				13,906.9
36				
37				

38 Section 34. The state treasurer shall transfer to the state general fund money from the
 39 following funds for the purposes herein indicated:

40 From the state highway fund:

41 Radio Communications Operations \$3,259,837

42 Governor's Office Operations \$108,255

43 From the game, fish and parks fund:

44 Radio Communications Operations \$359,817

1 From the game, fish and parks administrative revolving fund:

2 Governor's Office Operations \$18,228

3 From the motor vehicle fund:

4 Radio Communications Operations \$572,221

5 Section 35. The state treasurer shall transfer to the state general fund two million dollars
6 (\$2,000,000) from the veterans home operating fund created by § 33A-4-24.

7 Section 36. The state treasurer shall transfer to the state general fund money from the dakota
8 cement trust fund, the amount identified by notice of the state investment officer pursuant to
9 S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

10 Section 37. The state treasurer shall transfer to the state general fund money from the health
11 care trust fund, the amount identified by notice of the state investment officer pursuant to
12 § 4-5-29.1, for the Department of Social Services - medical services.

13 Section 38. The state treasurer shall transfer to the state general fund money from the
14 education enhancement trust fund, the amount identified by notice of the state investment officer
15 pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board
16 of Regents - postsecondary scholarship grant programs.

17 Section 39. The state treasurer shall transfer to the state animal disease research and
18 diagnostic laboratory bond redemption and operations fund three million three hundred fifty
19 thousand dollars (\$3,350,000) from the state general fund.

20 Section 40. The South Dakota Housing Development Authority shall transfer to the South
21 Dakota housing opportunity fund one million five hundred thousand dollars (\$1,500,000) from
22 the homeownership mortgage bonds fund.

23 Section 41. The state treasurer shall transfer to the precision agriculture fund nine hundred
24 thousand dollars (\$900,000) from the state general fund.

1 Section 42. All members of state boards, councils, commissions, and advisory bodies listed
2 in this section, or created by law during the Ninety-third and Ninety-fourth Legislative Sessions,
3 are entitled to reimbursement for allowable expenses as approved by the Board of Finance under
4 the provisions of chapter 3-9. The salary or per diem compensation for members of state boards,
5 councils, commissions, and advisory bodies for their work in actual performance of their duties
6 or responsibilities is as follows:

7	PER DIEM PAYABLE	
8	FISCAL YEARS 2019 & 2020	
9	BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS	
10	EXECUTIVE MANAGEMENT	
11	Building Authority of SD	\$60
12	Capitol Complex Restoration and Beautification Commission	\$ 0
13	Civil Service Commission	\$60
14	Council of Economic Advisors	\$ 0
15	Economic Development, Board of	\$60
16	Economic Development Finance Authority	\$ 0
17	Educational Enhancement Funding Corporation	\$ 0
18	Educational Telecommunications, Board of Directors for	\$60
19	Health and Education Facilities Authority	\$ 0
20	Health Care Solutions Coalition	\$ 0
21	Housing Development Authority	\$75
22	Internal Control, State Board of	\$ 0
23	Public Safety Communications Council	\$ 0
24	Records Destruction Board	\$ 0
25	Research and Commercialization Council	\$ 0
26	Science and Technology Authority, Board of	\$75
27	SD Ellsworth Authority	\$ 0
28	REVENUE	

1	Gaming, Commission on	\$75
2	SD Lottery Commission	\$75
3	AGRICULTURE	
4	American Dairy Association of SD	\$60
5	Animal Industry Board	\$60
6	Brand Board	\$60
7	Corn Utilization Council	\$60
8	Nutrient Research and Education Council	\$ 0
9	Oilseeds Council	\$60
10	Seed Certification Board	\$ 0
11	SD Pulse Crops Council	\$60
12	Soybean Research and Promotion Council	\$60
13	State Conservation Commission	\$60
14	State Fair Commission	\$60
15	Value Added Finance Authority	\$60
16	Veterinary Medical Examiners, Board of	\$60
17	Weed and Pest Control Commission	\$60
18	Wheat Commission	\$60
19	TOURISM	
20	Arts Council	\$60
21	Tourism, Board of	\$60
22	GAME, FISH, AND PARKS	
23	Boundary Waters Commission - SD - MN	\$ 0
24	Game, Fish, and Parks Commission	\$75
25	Governor's Commission on Ft. Sisseton	\$ 0
26	SD Recreation Trail Advisory Board	\$ 0
27	SD Snowmobile Advisory Council	\$ 0
28	TRIBAL RELATIONS	
29	SD Geographic Names, Board of	\$ 0

1	SOCIAL SERVICES	
2	Behavioral Health Advisory Council	\$ 0
3	Board of Addiction and Prevention Professionals	\$60
4	Commission on Child Support	\$ 0
5	Counselor and Marriage and Family Therapists Examiners, Board of	\$60
6	Human Services Center Advisory Board	\$ 0
7	Medicaid Pharmaceutical and Therapeutics Committee	\$60
8	Medical Advisory Committee	\$ 0
9	Psychology Examiners, Board of	\$60
10	Social Services, Board of	\$60
11	Social Workers Examiners, Board of	\$60
12	Visitation Grant Advisory Group	\$ 0
13	HEALTH	
14	Certified Professional Midwives, Board of	\$60
15	Chiropractic Examiners, Board of	\$60
16	Comprehensive Cancer Control Steering Committee	\$ 0
17	Dentistry, Board of	\$60
18	Early Hearing Detection and Intervention Grant Advisory Committee	\$ 0
19	Funeral Services, State Board of	\$60
20	Health Link Advisory Committee	\$ 0
21	Healthcare-Associated Infection Advisory Group	\$ 0
22	Hearing Aid Dispensers, Board of	\$60
23	HIV Media Review Committee	\$ 0
24	HIV Prevention Planning Workgroup	\$ 0
25	Massage Therapy, Board of	\$60
26	Medical and Osteopathic Examiners, State Board of	\$60
27	Nursing, Board of	\$60
28	Nursing Home Administrators, Board of	\$60
29	Optometry Examiners, Board of	\$60

1	Pharmacy, Board of	\$60
2	Preventive Health and Human Services Block Grant Advisory	\$ 0
3	Committee	
4	Podiatry Examiners, Board of	\$60
5	Prescription Opioid Abuse Advisory Committee	\$ 0
6	Ryan White Care Council	\$ 0
7	Sexual Violence Prevention Planning Committee	\$ 0
8	Speech Language Pathology Examiners, Board of	\$60
9	Tobacco Prevention Advisory Committee	\$ 0
10	PUBLIC SAFETY	
11	Crime Victims Compensation Board	\$60
12	Fire Marshal's Advisory Board	\$ 0
13	SD Homeland Security Senior Advisory Committee	\$ 0
14	SD 9-1-1 Coordination Board	\$ 0
15	TRANSPORTATION	
16	Aeronautics Commission	\$60
17	Railroad Board, SD	\$60
18	Transportation Commission, State	\$75
19	EDUCATION	
20	Advisory Council on Certification	\$ 0
21	Advisory Panel for Children with Disabilities	\$ 0
22	Education, State Board of	\$75
23	Extraordinary Cost Oversight Board	\$ 0
24	Headstart Advisory Group	\$ 0
25	Historical Society Trustees, Board of	\$60
26	Native American Advisory Council	\$ 0
27	Practitioners, Committee of	\$ 0
28	Professional Administrators Practices and Standards Commission	\$60
29	Professional Practices and Standards Commission	\$60

1	Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
2	School Finance Accountability Board	\$ 0
3	SD Interagency Coordinating Council	\$ 0
4	State Library Board	\$60
5	Superintendent Advisory Committee	\$ 0
6	Teacher Compensation Review Board	\$60
7	Title III Coordinators Advisory Panel	\$ 0
8	Technical Education, Board of	\$75
9	Virtual High School Advisory	\$ 0
10	LABOR AND REGULATION	
11	Abstractors Board of Examiners	\$60
12	Accountancy, SD Board of	\$60
13	Appraiser Certification Program Advisory Council	\$ 0
14	Banking Commission, State	\$60
15	Barber Examiners, Board of	\$60
16	Cosmetology Commission	\$60
17	Department of Labor Employees Retirement Board	\$60
18	Electrical Commission, State	\$60
19	Governor's Task Force on Trust Administration Review and Reform	\$ 0
20	Human Rights, Commission on	\$60
21	Plumbing Commission	\$60
22	Public Deposit Protection Commission	\$ 0
23	Real Estate Commission	\$60
24	SD Athletic Commission	\$60
25	SD Work Force Development Council	\$60
26	State Workers' Compensation Advisory Council	\$ 0
27	Technical Professions, Board of	\$60
28	Unemployment Insurance Advisory Council	\$60
29	REGENTS	

1	Critical Teaching Needs Scholarship Board	\$ 0
2	Deaf or Hard-of-Hearing Language Development Milestones	\$ 0
3	Advisory Committee	
4	Regents, Board of	\$75
5	MILITARY	
6	Military Affairs, Board of	\$60
7	VETERANS AFFAIRS	
8	Veterans' Commission	\$60
9	CORRECTIONS	
10	Corrections Commission	\$ 0
11	Council of Juvenile Services	\$ 0
12	Interstate Adult Supervision, State Council for	\$ 0
13	Pardons and Paroles, Board of	\$75
14	The expense reimbursement for each member of the Board of Pardons	
15	and Paroles is equal to the daily rate set in § 24-13-5.	
16	HUMAN SERVICES	
17	Aging, Advisory Council on	\$60
18	Blind Vendors Committee	\$ 0
19	Family Support Council	\$60
20	Planning Council on Developmental Disabilities	\$60
21	Services to the Blind and Visually Impaired, Board of	\$60
22	State Council for Independent Living	\$ 0
23	Vocational Rehabilitation, Board of/Governor's Advisory	
24	Committee on Employment of People with Disabilities	\$60
25	ENVIRONMENT AND NATURAL RESOURCES	
26	Emergency Response Commission	\$ 0
27	Minerals and Environment, Board of	\$75
28	Operator Certification Board	\$ 0

1	Petroleum Release Compensation Board	\$60
2	Small Business Clean Air Compliance Advisory Panel	\$ 0
3	Water and Natural Resources, Board of	\$60
4	Water Management Board	\$60
5	SD RETIREMENT SYSTEM	
6	SD Retirement Board of Trustees	\$75
7	PUBLIC UTILITIES COMMISSION	
8	One Call Notification Board	\$ 0
9	UNIFIED JUDICIAL SYSTEM	
10	Court Appointed Special Advocate Commission	\$60
11	Equal Access to Our Courts, Commission on	\$ 0
12	Interstate Commission for Juveniles, Council for the	\$ 0
13	Judicial Qualifications Commission	\$60
14	Juvenile Justice Public Safety Improvement Act Oversight Council	\$ 0
15	Oversight Council for Improving Criminal Justice Responses for	\$ 0
16	Persons with Mental Illness	
17	Public Safety Improvement Act Oversight Council	\$ 0
18	LEGISLATIVE	
19	The salary or per diem compensation for members of the Legislature is equal to	
20	the daily rate set by subdivision 2-4-2(2).	
21	ATTORNEY GENERAL	
22	Government Accountability Board	
23	The salary or per diem compensation for members of the Government	
24	Accountability Board is set by § 3-24-1.	
25	Law Enforcement Officers Standards Commission	\$60
26	Open Meeting Commission	\$60
27	SCHOOL AND PUBLIC LANDS	
28	Appraisal, Board of	\$ 0

1	SECRETARY OF STATE	
2	Elections, State Board of	\$60
3	Finance, Board of	\$ 0
4	Help America Vote Act Board	\$ 0
5	STATE TREASURER	
6	Investment Council	\$75
7	Public Deposit Protection Commission	\$ 0
8		