

AN ACT

ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2017.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
(1) Office of the Governor				
Personal Services	\$1,872,169	\$0	\$0	\$1,872,169
Operating Expenses	\$443,685	\$0	\$0	\$443,685
Total	\$2,315,854	\$0	\$0	\$2,315,854
F.T.E.				21.5
(2) Governor's Contingency Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E.				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$1,710,016	\$540,305	\$643,602	\$2,893,923
Operating Expenses	\$875,311	\$8,925,312	\$33,551,132	\$43,351,755
Total	\$2,585,327	\$9,465,617	\$34,194,734	\$46,245,678
F.T.E.				40.6
(4) Office of Research Commerce				
Personal Services	\$180,466	\$0	\$0	\$180,466
Operating Expenses	\$3,939,668	\$0	\$500,000	\$4,439,668
Total	\$4,120,134	\$0	\$500,000	\$4,620,134
F.T.E.				2.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) SD Housing Development Authority--Informational				
Personal Services	\$0	\$1,485,134	\$3,337,666	\$4,822,800
Operating Expenses	\$0	\$679,308	\$7,490,960	\$8,170,268
Total	\$0	\$2,164,442	\$10,828,626	\$12,993,068
F.T.E.				65.0
(6) SD Science and Technology Authority--Informational				
Personal Services	\$0	\$0	\$152,719	\$152,719
Operating Expenses	\$0	\$0	\$2,325,347	\$2,325,347
Total	\$0	\$0	\$2,478,066	\$2,478,066
F.T.E.				0.7
(7) SD Ellsworth Development Authority--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$611,420	\$611,420
Total	\$0	\$0	\$611,420	\$611,420
F.T.E.				0.0
(8A) Building SD - REDI Grants - Info				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$500,000	\$500,000
Total	\$0	\$0	\$500,000	\$500,000
F.T.E.				0.0
(8B) Building SD - Local Infrastructure Improvement - Info				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
Total	\$0	\$0	\$2,500,000	\$2,500,000
F.T.E.				0.0
(8C) Building SD - Economic Development Partnership				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
Total	\$0	\$0	\$1,500,000	\$1,500,000
F.T.E.				0.0
(8D) Building SD - SD Housing Opportunity - Info				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
Total	\$0	\$0	\$2,500,000	\$2,500,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Lieutenant Governor				
Personal Services	\$21,338	\$0	\$0	\$21,338
Operating Expenses	\$13,268	\$0	\$0	\$13,268
Total	\$34,606	\$0	\$0	\$34,606
F.T.E.				0.5
(10) Bureau of Finance and Management (BFM)				
Personal Services	\$686,876	\$0	\$2,426,885	\$3,113,761
Operating Expenses	\$223,908	\$0	\$2,567,139	\$2,791,047
Total	\$910,784	\$0	\$4,994,024	\$5,904,808
F.T.E.				36.0
(11) Sale Leaseback, BFM				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$4,000,000	\$0	\$0	\$4,000,000
Total	\$4,000,000	\$0	\$0	\$4,000,000
F.T.E.				0.0
(12) Computer Services and Development				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$0	\$2,000,000	\$2,000,000
F.T.E.				0.0
(13) Building Authority--Informational				
Personal Services	\$0	\$0	\$2,500	\$2,500
Operating Expenses	\$0	\$0	\$578,601	\$578,601
Total	\$0	\$0	\$581,101	\$581,101
F.T.E.				0.0
(14) Health & Education Facilities Authority--Informational				
Personal Services	\$0	\$0	\$495,857	\$495,857
Operating Expenses	\$0	\$0	\$229,412	\$229,412
Total	\$0	\$0	\$725,269	\$725,269
F.T.E.				6.0
(15) Employee Compensation and Billing Pools				
Personal Services	\$11,532,200	\$5,533,644	\$12,471,646	\$29,537,490
Operating Expenses	\$784,902	\$561,580	\$473,685	\$1,820,167
Total	\$12,317,102	\$6,095,224	\$12,945,331	\$31,357,657
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(16) Educational Enhancement Funding Corporation--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$184,029	\$184,029
Total	\$0	\$0	\$184,029	\$184,029
F.T.E.				0.0
(17) Administrative Services, Bureau of Administration (BOA)				
Personal Services	\$0	\$0	\$379,687	\$379,687
Operating Expenses	\$683	\$0	\$111,957	\$112,640
Total	\$683	\$0	\$491,644	\$492,327
F.T.E.				3.5
(18) Sale Leaseback (BOA)				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$289,450	\$0	\$0	\$289,450
Total	\$289,450	\$0	\$0	\$289,450
F.T.E.				0.0
(19) Central Services				
Personal Services	\$186,880	\$0	\$6,850,077	\$7,036,957
Operating Expenses	\$210,049	\$0	\$18,064,367	\$18,274,416
Total	\$396,929	\$0	\$24,914,444	\$25,311,373
F.T.E.				135.5
(20) State Engineer				
Personal Services	\$0	\$0	\$1,055,942	\$1,055,942
Operating Expenses	\$0	\$0	\$231,829	\$231,829
Total	\$0	\$0	\$1,287,771	\$1,287,771
F.T.E.				14.0
(21) Statewide Maintenance and Repair				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$17,771,043	\$500,000	\$3,089,246	\$21,360,289
Total	\$17,771,043	\$500,000	\$3,089,246	\$21,360,289
F.T.E.				0.0
(22) Office of Hearing Examiners				
Personal Services	\$259,691	\$0	\$0	\$259,691
Operating Expenses	\$73,570	\$0	\$0	\$73,570
Total	\$333,261	\$0	\$0	\$333,261
F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(23) Obligation Recovery Center				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$450,000	\$0	\$0	\$450,000
Total	\$450,000	\$0	\$0	\$450,000
F.T.E.				0.0
(24) Risk Management Administration - Informational				
Personal Services	\$0	\$0	\$512,312	\$512,312
Operating Expenses	\$0	\$0	\$3,440,013	\$3,440,013
Total	\$0	\$0	\$3,952,325	\$3,952,325
F.T.E.				6.0
(25) Risk Management Claims - Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,222,898	\$2,222,898
Total	\$0	\$0	\$2,222,898	\$2,222,898
F.T.E.				0.0
(26) Captive Insurance Pool				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
Total	\$0	\$0	\$1,836,000	\$1,836,000
F.T.E.				0.0
(27) Data Centers, Bureau of Information and Telecommunications (BIT)				
Personal Services	\$0	\$0	\$5,242,874	\$5,242,874
Operating Expenses	\$0	\$0	\$4,400,416	\$4,400,416
Total	\$0	\$0	\$9,643,290	\$9,643,290
F.T.E.				64.0
(28) Development				
Personal Services	\$0	\$0	\$12,310,247	\$12,310,247
Operating Expenses	\$0	\$0	\$2,183,487	\$2,183,487
Total	\$0	\$0	\$14,493,734	\$14,493,734
F.T.E.				153.0
(29) Telecommunications Services				
Personal Services	\$0	\$0	\$6,840,755	\$6,840,755
Operating Expenses	\$0	\$0	\$9,988,057	\$9,988,057
Total	\$0	\$0	\$16,828,812	\$16,828,812
F.T.E.				86.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(30) South Dakota Public Broadcasting				
Personal Services	\$2,794,243	\$0	\$914,004	\$3,708,247
Operating Expenses	\$1,258,563	\$422,484	\$2,731,240	\$4,412,287
Total	\$4,052,806	\$422,484	\$3,645,244	\$8,120,534
F.T.E.				59.5
(31) BIT Administration				
Personal Services	\$0	\$0	\$1,580,602	\$1,580,602
Operating Expenses	\$0	\$0	\$321,661	\$321,661
Total	\$0	\$0	\$1,902,263	\$1,902,263
F.T.E.				17.0
(32) State Radio Engineering				
Personal Services	\$739,413	\$45,524	\$11,617	\$796,554
Operating Expenses	\$2,292,324	\$166,420	\$143,927	\$2,602,671
Total	\$3,031,737	\$211,944	\$155,544	\$3,399,225
F.T.E.				11.0
(33) Personnel Management and Employee Benefits (BHR)				
Personal Services	\$209,552	\$0	\$4,556,409	\$4,765,961
Operating Expenses	\$63,504	\$0	\$1,963,793	\$2,027,297
Total	\$273,056	\$0	\$6,520,202	\$6,793,258
F.T.E.				73.5
(34) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
Personal Services	\$20,192,844	\$7,604,607	\$59,785,401	\$87,582,852
Operating Expenses	\$32,764,928	\$11,255,104	\$108,240,616	\$152,260,648
Total	\$52,957,772	\$18,859,711	\$168,026,017	\$239,843,500
F.T.E.				798.3
SECTION 3. DEPARTMENT OF REVENUE				
(1) Administration, Secretary of Revenue				
Personal Services	\$0	\$0	\$2,080,738	\$2,080,738
Operating Expenses	\$0	\$0	\$1,633,589	\$1,633,589
Total	\$0	\$0	\$3,714,327	\$3,714,327
F.T.E.				28.0
(2) Business Tax				
Personal Services	\$0	\$0	\$3,558,749	\$3,558,749
Operating Expenses	\$0	\$0	\$888,343	\$888,343
Total	\$0	\$0	\$4,447,092	\$4,447,092
F.T.E.				57.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$2,352,847	\$2,352,847
Operating Expenses	\$0	\$0	\$6,439,668	\$6,439,668
Total	\$0	\$0	\$8,792,515	\$8,792,515
F.T.E.				46.0
(4) Property and Special Taxes				
Personal Services	\$999,420	\$0	\$0	\$999,420
Operating Expenses	\$264,033	\$0	\$0	\$264,033
Total	\$1,263,453	\$0	\$0	\$1,263,453
F.T.E.				15.0
(5) Audits				
Personal Services	\$0	\$0	\$3,941,952	\$3,941,952
Operating Expenses	\$0	\$0	\$597,261	\$597,261
Total	\$0	\$0	\$4,539,213	\$4,539,213
F.T.E.				55.0
(6) Instant and On-line Operation--Informational				
Personal Services	\$0	\$0	\$1,411,500	\$1,411,500
Operating Expenses	\$0	\$0	\$36,936,302	\$36,936,302
Total	\$0	\$0	\$38,347,802	\$38,347,802
F.T.E.				21.0
(7) Video Lottery				
Personal Services	\$0	\$0	\$672,358	\$672,358
Operating Expenses	\$0	\$0	\$1,940,101	\$1,940,101
Total	\$0	\$0	\$2,612,459	\$2,612,459
F.T.E.				10.0
(8) Commission on Gaming--Informational				
Personal Services	\$0	\$0	\$1,033,429	\$1,033,429
Operating Expenses	\$0	\$0	\$9,609,873	\$9,609,873
Total	\$0	\$0	\$10,643,302	\$10,643,302
F.T.E.				16.0
(9) DEPARTMENT TOTAL, REVENUE				
Personal Services	\$999,420	\$0	\$15,051,573	\$16,050,993
Operating Expenses	\$264,033	\$0	\$58,045,137	\$58,309,170
Total	\$1,263,453	\$0	\$73,096,710	\$74,360,163
F.T.E.				248.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 4. DEPARTMENT OF AGRICULTURE				
(1) Administration, Secretary of Agriculture				
Personal Services	\$682,362	\$42,302	\$76,542	\$801,206
Operating Expenses	\$186,254	\$18,665	\$93,841	\$298,760
Total	\$868,616	\$60,967	\$170,383	\$1,099,966
F.T.E.				9.5
(2) Agricultural Services and Assistance				
Personal Services	\$1,463,240	\$1,841,056	\$1,157,436	\$4,461,732
Operating Expenses	\$608,744	\$1,995,468	\$1,882,808	\$4,487,020
Total	\$2,071,984	\$3,836,524	\$3,040,244	\$8,948,752
F.T.E.				81.9
(3) Agricultural Development and Promotion				
Personal Services	\$1,260,234	\$473,431	\$162,632	\$1,896,297
Operating Expenses	\$463,895	\$1,132,230	\$670,648	\$2,266,773
Total	\$1,724,129	\$1,605,661	\$833,280	\$4,163,070
F.T.E.				29.0
(4) Animal Industry Board				
Personal Services	\$1,715,416	\$1,072,434	\$132,772	\$2,920,622
Operating Expenses	\$342,429	\$622,804	\$141,640	\$1,106,873
Total	\$2,057,845	\$1,695,238	\$274,412	\$4,027,495
F.T.E.				41.0
(5) American Dairy Association--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,540,100	\$2,540,100
Total	\$0	\$0	\$2,540,100	\$2,540,100
F.T.E.				0.0
(6) Wheat Commission--Informational				
Personal Services	\$0	\$0	\$234,930	\$234,930
Operating Expenses	\$0	\$0	\$1,882,106	\$1,882,106
Total	\$0	\$0	\$2,117,036	\$2,117,036
F.T.E.				3.0
(7) Oilseeds Council--Informational				
Personal Services	\$0	\$0	\$1,309	\$1,309
Operating Expenses	\$0	\$0	\$363,954	\$363,954
Total	\$0	\$0	\$365,263	\$365,263
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Soybean Research and Promotion Council--Informational				
Personal Services	\$0	\$0	\$510,828	\$510,828
Operating Expenses	\$0	\$0	\$10,523,756	\$10,523,756
Total	\$0	\$0	\$11,034,584	\$11,034,584
F.T.E.				8.0
(9) Brand Board--Informational				
Personal Services	\$0	\$0	\$1,594,056	\$1,594,056
Operating Expenses	\$0	\$0	\$524,003	\$524,003
Total	\$0	\$0	\$2,118,059	\$2,118,059
F.T.E.				33.0
(10) Corn Utilization Council--Informational				
Personal Services	\$0	\$0	\$105,950	\$105,950
Operating Expenses	\$0	\$0	\$5,815,082	\$5,815,082
Total	\$0	\$0	\$5,921,032	\$5,921,032
F.T.E.				1.0
(11) Board of Veterinary Medicine Examiners--Informational				
Personal Services	\$0	\$0	\$2,579	\$2,579
Operating Expenses	\$0	\$0	\$56,555	\$56,555
Total	\$0	\$0	\$59,134	\$59,134
F.T.E.				0.0
(12) Pulse Crops Council--Informational				
Personal Services	\$0	\$0	\$1,000	\$1,000
Operating Expenses	\$0	\$0	\$28,500	\$28,500
Total	\$0	\$0	\$29,500	\$29,500
F.T.E.				0.0
(13) State Fair				
Personal Services	\$0	\$0	\$904,176	\$904,176
Operating Expenses	\$322,567	\$0	\$2,287,640	\$2,610,207
Total	\$322,567	\$0	\$3,191,816	\$3,514,383
F.T.E.				19.5
(14) DEPARTMENT TOTAL, AGRICULTURE				
Personal Services	\$5,121,252	\$3,429,223	\$4,884,210	\$13,434,685
Operating Expenses	\$1,923,889	\$3,769,167	\$26,810,633	\$32,503,689
TOTAL	\$7,045,141	\$7,198,390	\$31,694,843	\$45,938,374
F.T.E.				225.9

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>SECTION 5. DEPARTMENT OF TOURISM</b>				
<b>(1) Tourism</b>				
Personal Services	\$0	\$0	\$1,678,876	\$1,678,876
Operating Expenses	\$0	\$0	\$13,152,699	\$13,152,699
Total	\$0	\$0	\$14,831,575	\$14,831,575
F.T.E.				25.0
<b>(2) Arts</b>				
Personal Services	\$0	\$0	\$258,441	\$258,441
Operating Expenses	\$0	\$878,000	\$576,618	\$1,454,618
Total	\$0	\$878,000	\$835,059	\$1,713,059
F.T.E.				3.0
<b>(3) DEPARTMENT TOTAL, TOURISM</b>				
Personal Services	\$0	\$0	\$1,937,317	\$1,937,317
Operating Expenses	\$0	\$878,000	\$13,729,317	\$14,607,317
TOTAL	\$0	\$878,000	\$15,666,634	\$16,544,634
F.T.E.				28.0
<b>SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS</b>				
<b>(1) Administration, Secretary of Game, Fish and Parks</b>				
Personal Services	\$130,451	\$0	\$2,057,946	\$2,188,397
Operating Expenses	\$821,916	\$0	\$1,138,385	\$1,960,301
Total	\$952,367	\$0	\$3,196,331	\$4,148,698
F.T.E.				27.6
<b>(2) Wildlife--Informational</b>				
Personal Services	\$0	\$4,044,760	\$14,394,113	\$18,438,873
Operating Expenses	\$0	\$13,537,861	\$15,378,412	\$28,916,273
Total	\$0	\$17,582,621	\$29,772,525	\$47,355,146
F.T.E.				294.0
<b>(3) Wildlife, Development and Improvement--Informational</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$1,078,250	\$694,335	\$1,772,585
Total	\$0	\$1,078,250	\$694,335	\$1,772,585
F.T.E.				0.0
<b>(4) State Parks and Recreation</b>				
Personal Services	\$2,620,093	\$910,324	\$7,023,154	\$10,553,571
Operating Expenses	\$2,605,378	\$2,695,957	\$8,222,590	\$13,523,925
Total	\$5,225,471	\$3,606,281	\$15,245,744	\$24,077,496
F.T.E.				248.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) State Parks and Recreation, Development and Improvement				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$2,694,950	\$6,053,657	\$8,748,607
Total	\$0	\$2,694,950	\$6,053,657	\$8,748,607
F.T.E.				0.0
(6) Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$387,450	\$387,450
Operating Expenses	\$0	\$0	\$908,729	\$908,729
Total	\$0	\$0	\$1,296,179	\$1,296,179
F.T.E.				9.1
(7) DEPARTMENT TOTAL, GAME, FISH AND PARKS				
Personal Services	\$2,750,544	\$4,955,084	\$23,862,663	\$31,568,291
Operating Expenses	\$3,427,294	\$20,007,018	\$32,396,108	\$55,830,420
TOTAL	\$6,177,838	\$24,962,102	\$56,258,771	\$87,398,711
F.T.E.				578.9
SECTION 7. DEPARTMENT OF TRIBAL RELATIONS				
(1) Office of Tribal Relations				
Personal Services	\$412,361	\$0	\$0	\$412,361
Operating Expenses	\$98,589	\$0	\$20,000	\$118,589
Total	\$510,950	\$0	\$20,000	\$530,950
F.T.E.				6.0
(2) DEPARTMENT TOTAL, TRIBAL RELATIONS				
Personal Services	\$412,361	\$0	\$0	\$412,361
Operating Expenses	\$98,589	\$0	\$20,000	\$118,589
Total	\$510,950	\$0	\$20,000	\$530,950
F.T.E.				6.0
SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$4,375,231	\$5,712,079	\$10,073	\$10,097,383
Operating Expenses	\$4,492,097	\$10,678,024	\$9,269	\$15,179,390
Total	\$8,867,328	\$16,390,103	\$19,342	\$25,276,773
F.T.E.				182.7
(2) Economic Assistance				
Personal Services	\$7,915,147	\$11,433,186	\$23,792	\$19,372,125
Operating Expenses	\$18,095,732	\$48,726,588	\$317,023	\$67,139,343
Total	\$26,010,879	\$60,159,774	\$340,815	\$86,511,468
F.T.E.				320.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Medical and Adult Services				
Personal Services	\$3,130,649	\$6,509,584	\$169,272	\$9,809,505
Operating Expenses	\$313,039,236	\$485,793,720	\$1,625,860	\$800,458,816
Total	\$316,169,885	\$492,303,304	\$1,795,132	\$810,268,321
F.T.E.				151.0
(4) Children's Services				
Personal Services	\$11,807,473	\$9,537,514	\$1,667,868	\$23,012,855
Operating Expenses	\$33,548,337	\$37,685,165	\$3,056,772	\$74,290,274
Total	\$45,355,810	\$47,222,679	\$4,724,640	\$97,303,129
F.T.E.				353.8
(5) Behavioral Health				
Personal Services	\$30,739,411	\$10,092,089	\$1,672,825	\$42,504,325
Operating Expenses	\$48,687,720	\$27,536,915	\$1,404,923	\$77,629,558
Total	\$79,427,131	\$37,629,004	\$3,077,748	\$120,133,883
F.T.E.				653.0
(6) Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,960	\$2,960
Operating Expenses	\$0	\$0	\$90,045	\$90,045
Total	\$0	\$0	\$93,005	\$93,005
F.T.E.				0.0
(7) Board of Psychology Examiners--Informational				
Personal Services	\$0	\$0	\$3,639	\$3,639
Operating Expenses	\$0	\$0	\$73,271	\$73,271
Total	\$0	\$0	\$76,910	\$76,910
F.T.E.				0.0
(8) Board of Social Work Examiners--Informational				
Personal Services	\$0	\$0	\$3,008	\$3,008
Operating Expenses	\$0	\$0	\$98,729	\$98,729
Total	\$0	\$0	\$101,737	\$101,737
F.T.E.				0.0
(9) Board of Addiction and Prevention Professionals--Informational				
Personal Services	\$0	\$0	\$108,143	\$108,143
Operating Expenses	\$0	\$0	\$58,124	\$58,124
Total	\$0	\$0	\$166,267	\$166,267
F.T.E.				1.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$57,967,911	\$43,284,452	\$3,661,580	\$104,913,943
Operating Expenses	\$417,863,122	\$610,420,412	\$6,734,016	\$1,035,017,550
TOTAL	\$475,831,033	\$653,704,864	\$10,395,596	\$1,139,931,493
F.T.E.				1,662.3
SECTION 9. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$726,935	\$993,417	\$614,217	\$2,334,569
Operating Expenses	\$208,907	\$690,500	\$867,189	\$1,766,596
Total	\$935,842	\$1,683,917	\$1,481,406	\$4,101,165
F.T.E.				32.0
(2) Health Systems Development and Regulation				
Personal Services	\$2,072,550	\$3,463,283	\$63,949	\$5,599,782
Operating Expenses	\$1,431,195	\$6,797,990	\$3,085,407	\$11,314,592
Total	\$3,503,745	\$10,261,273	\$3,149,356	\$16,914,374
F.T.E.				70.0
(3) Family and Community Health				
Personal Services	\$2,196,518	\$9,821,005	\$1,333,485	\$13,351,008
Operating Expenses	\$1,883,073	\$14,452,369	\$4,625,776	\$20,961,218
Total	\$4,079,591	\$24,273,374	\$5,959,261	\$34,312,226
F.T.E.				188.5
(4) Laboratory Services				
Personal Services	\$0	\$604,552	\$1,509,971	\$2,114,523
Operating Expenses	\$0	\$2,703,463	\$1,916,315	\$4,619,778
Total	\$0	\$3,308,015	\$3,426,286	\$6,734,301
F.T.E.				28.0
(5) Correctional Health				
Personal Services	\$0	\$0	\$7,035,212	\$7,035,212
Operating Expenses	\$0	\$0	\$14,017,721	\$14,017,721
Total	\$0	\$0	\$21,052,933	\$21,052,933
F.T.E.				87.0
(6) Tobacco Prevention				
Personal Services	\$0	\$238,505	\$0	\$238,505
Operating Expenses	\$0	\$1,314,180	\$4,500,212	\$5,814,392
Total	\$0	\$1,552,685	\$4,500,212	\$6,052,897
F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$62,107	\$62,107
Operating Expenses	\$0	\$0	\$48,426	\$48,426
Total	\$0	\$0	\$110,533	\$110,533
F.T.E.				1.0
(8) Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$7,059	\$7,059
Operating Expenses	\$0	\$0	\$329,110	\$329,110
Total	\$0	\$0	\$336,169	\$336,169
F.T.E.				0.0
(9) Board of Hearing Aid Dispensers--Informational				
Personal Services	\$0	\$0	\$1,184	\$1,184
Operating Expenses	\$0	\$0	\$23,703	\$23,703
Total	\$0	\$0	\$24,887	\$24,887
F.T.E.				0.0
(10) Board of Funeral Service--Informational				
Personal Services	\$0	\$0	\$9,176	\$9,176
Operating Expenses	\$0	\$0	\$64,472	\$64,472
Total	\$0	\$0	\$73,648	\$73,648
F.T.E.				0.0
(11) Board of Medical and Osteopathic Examiners--Informational				
Personal Services	\$0	\$0	\$409,885	\$409,885
Operating Expenses	\$0	\$0	\$615,818	\$615,818
Total	\$0	\$0	\$1,025,703	\$1,025,703
F.T.E.				7.0
(12) Board of Nursing--Informational				
Personal Services	\$0	\$0	\$650,248	\$650,248
Operating Expenses	\$0	\$0	\$669,880	\$669,880
Total	\$0	\$0	\$1,320,128	\$1,320,128
F.T.E.				9.0
(13) Board of Nursing Home Administrators--Informational				
Personal Services	\$0	\$0	\$2,297	\$2,297
Operating Expenses	\$0	\$0	\$57,087	\$57,087
Total	\$0	\$0	\$59,384	\$59,384
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(14) Board of Optometry--Informational				
Personal Services	\$0	\$0	\$1,096	\$1,096
Operating Expenses	\$0	\$0	\$68,350	\$68,350
Total	\$0	\$0	\$69,446	\$69,446
F.T.E.				0.0
(15) Board of Pharmacy--Informational				
Personal Services	\$0	\$0	\$488,045	\$488,045
Operating Expenses	\$0	\$0	\$647,875	\$647,875
Total	\$0	\$0	\$1,135,920	\$1,135,920
F.T.E.				5.9
(16) Board of Podiatry Examiners--Informational				
Personal Services	\$0	\$0	\$281	\$281
Operating Expenses	\$0	\$0	\$21,194	\$21,194
Total	\$0	\$0	\$21,475	\$21,475
F.T.E.				0.0
(17) Board of Massage Therapy--Informational				
Personal Services	\$0	\$0	\$1,339	\$1,339
Operating Expenses	\$0	\$0	\$85,640	\$85,640
Total	\$0	\$0	\$86,979	\$86,979
F.T.E.				0.0
(18) Board of Speech-Language Pathology--Informational				
Personal Services	\$0	\$0	\$1,095	\$1,095
Operating Expenses	\$0	\$0	\$45,112	\$45,112
Total	\$0	\$0	\$46,207	\$46,207
F.T.E.				0.0
(19) DEPARTMENT TOTAL, HEALTH				
Personal Services	\$4,996,003	\$15,120,762	\$12,190,646	\$32,307,411
Operating Expenses	\$3,523,175	\$25,958,502	\$31,689,287	\$61,170,964
TOTAL	\$8,519,178	\$41,079,264	\$43,879,933	\$93,478,375
F.T.E.				431.4
SECTION 10. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$39,370	\$3,168,595	\$158,814	\$3,366,779
Operating Expenses	\$618,064	\$11,941,677	\$225,045	\$12,784,786
Total	\$657,434	\$15,110,272	\$383,859	\$16,151,565
F.T.E.				52.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Unemployment Insurance Services				
Personal Services	\$0	\$4,044,391	\$335,058	\$4,379,449
Operating Expenses	\$0	\$667,674	\$8,050	\$675,724
Total	\$0	\$4,712,065	\$343,108	\$5,055,173
F.T.E.				79.0
(3) Field Operations				
Personal Services	\$526,992	\$9,141,457	\$0	\$9,668,449
Operating Expenses	\$114,798	\$1,466,290	\$0	\$1,581,088
Total	\$641,790	\$10,607,747	\$0	\$11,249,537
F.T.E.				166.0
(4) State Labor Law Administration				
Personal Services	\$606,377	\$398,580	\$246,800	\$1,251,757
Operating Expenses	\$96,716	\$77,783	\$244,949	\$419,448
Total	\$703,093	\$476,363	\$491,749	\$1,671,205
F.T.E.				19.0
(5) Board of Accountancy--Informational				
Personal Services	\$0	\$0	\$143,841	\$143,841
Operating Expenses	\$0	\$0	\$173,265	\$173,265
Total	\$0	\$0	\$317,106	\$317,106
F.T.E.				2.5
(6) Board of Barber Examiners--Informational				
Personal Services	\$0	\$0	\$2,459	\$2,459
Operating Expenses	\$0	\$0	\$26,534	\$26,534
Total	\$0	\$0	\$28,993	\$28,993
F.T.E.				0.0
(7) Cosmetology Commission--Informational				
Personal Services	\$0	\$0	\$182,742	\$182,742
Operating Expenses	\$0	\$0	\$122,006	\$122,006
Total	\$0	\$0	\$304,748	\$304,748
F.T.E.				3.6
(8) Plumbing Commission--Informational				
Personal Services	\$0	\$0	\$409,025	\$409,025
Operating Expenses	\$0	\$0	\$201,579	\$201,579
Total	\$0	\$0	\$610,604	\$610,604
F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Board of Technical Professions--Informational				
Personal Services	\$0	\$0	\$181,539	\$181,539
Operating Expenses	\$0	\$0	\$183,305	\$183,305
Total	\$0	\$0	\$364,844	\$364,844
F.T.E.				3.5
(10) Electrical Commission--Informational				
Personal Services	\$0	\$0	\$1,171,723	\$1,171,723
Operating Expenses	\$0	\$0	\$488,233	\$488,233
Total	\$0	\$0	\$1,659,956	\$1,659,956
F.T.E.				22.0
(11) Real Estate Commission--Informational				
Personal Services	\$0	\$0	\$338,434	\$338,434
Operating Expenses	\$0	\$0	\$230,805	\$230,805
Total	\$0	\$0	\$569,239	\$569,239
F.T.E.				5.0
(12) Abstracters Board of Examiners--Informational				
Personal Services	\$0	\$0	\$17,386	\$17,386
Operating Expenses	\$0	\$0	\$9,578	\$9,578
Total	\$0	\$0	\$26,964	\$26,964
F.T.E.				0.0
(13) South Dakota Athletic Commission--Informational				
Personal Services	\$0	\$0	\$8,187	\$8,187
Operating Expenses	\$0	\$0	\$47,343	\$47,343
Total	\$0	\$0	\$55,530	\$55,530
F.T.E.				0.0
(14) Banking				
Personal Services	\$0	\$0	\$2,252,319	\$2,252,319
Operating Expenses	\$0	\$0	\$636,227	\$636,227
Total	\$0	\$0	\$2,888,546	\$2,888,546
F.T.E.				28.5
(15) Trust Captive Insurance Company - Informational				
Personal Services	\$0	\$0	\$15,000	\$15,000
Operating Expenses	\$0	\$0	\$258,750	\$258,750
Total	\$0	\$0	\$273,750	\$273,750
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(16) Securities				
Personal Services	\$0	\$0	\$425,502	\$425,502
Operating Expenses	\$0	\$0	\$84,473	\$84,473
Total	\$0	\$0	\$509,975	\$509,975
F.T.E.				5.7
(17) Insurance				
Personal Services	\$0	\$154,668	\$1,971,733	\$2,126,401
Operating Expenses	\$0	\$389,961	\$359,386	\$749,347
Total	\$0	\$544,629	\$2,331,119	\$2,875,748
F.T.E.				30.0
(18) South Dakota Retirement System				
Personal Services	\$0	\$0	\$2,540,250	\$2,540,250
Operating Expenses	\$0	\$0	\$1,781,742	\$1,781,742
Total	\$0	\$0	\$4,321,992	\$4,321,992
F.T.E.				33.0
(19) DEPARTMENT TOTAL, LABOR AND REGULATION				
Personal Services	\$1,172,739	\$16,907,691	\$10,400,812	\$28,481,242
Operating Expenses	\$829,578	\$14,543,385	\$5,081,270	\$20,454,233
TOTAL	\$2,002,317	\$31,451,076	\$15,482,082	\$48,935,475
F.T.E.				457.3
SECTION 11. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$509,754	\$11,056,305	\$58,290,877	\$69,856,936
Operating Expenses	\$25,502	\$30,121,451	\$95,184,531	\$125,331,484
Total	\$535,256	\$41,177,756	\$153,475,408	\$195,188,420
F.T.E.				1,026.3
(2) Construction Contracts--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
F.T.E.				0.0
(3) DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$509,754	\$11,056,305	\$58,290,877	\$69,856,936
Operating Expenses	\$25,502	\$377,190,324	\$239,728,816	\$616,944,642
Total	\$535,256	\$388,246,629	\$298,019,693	\$686,801,578
F.T.E.				1,026.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 12. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,641,691	\$1,337,342	\$74,692	\$3,053,725
Operating Expenses	\$1,137,999	\$5,427,935	\$136,099	\$6,702,033
Total	\$2,779,690	\$6,765,277	\$210,791	\$9,755,758
F.T.E.				41.0
(2) Workforce Education Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,500,000	\$2,500,000
Total	\$0	\$0	\$2,500,000	\$2,500,000
F.T.E.				0.0
(3) State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$448,404,255	\$0	\$0	\$448,404,255
Total	\$448,404,255	\$0	\$0	\$448,404,255
F.T.E.				0.0
(4) State Aid to Special Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$63,646,857	\$0	\$0	\$63,646,857
Total	\$63,646,857	\$0	\$0	\$63,646,857
F.T.E.				0.0
(5) Sparsity Payments				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$2,009,669	\$0	\$0	\$2,009,669
Total	\$2,009,669	\$0	\$0	\$2,009,669
F.T.E.				0.0
(6) National Board Certified Teachers				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$150,000	\$0	\$0	\$150,000
Total	\$150,000	\$0	\$0	\$150,000
F.T.E.				0.0
(7) Technology and Innovation in Schools				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$13,281,276	\$0	\$1,822,505	\$15,103,781
Total	\$13,281,276	\$0	\$1,822,505	\$15,103,781
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Postsecondary Vocational Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$23,076,976	\$0	\$0	\$23,076,976
Total	\$23,076,976	\$0	\$0	\$23,076,976
F.T.E.				0.0
(9) Postsecondary Voc Ed Tuition Assistance				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
Total	\$1,831,820	\$0	\$0	\$1,831,820
F.T.E.				0.0
(10) Postsecondary Instructor Salary Enhancements				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$3,000,000	\$0	\$0	\$3,000,000
Total	\$3,000,000	\$0	\$0	\$3,000,000
F.T.E.				0.0
(11) Education Resources				
Personal Services	\$1,747,916	\$3,191,007	\$302,260	\$5,241,183
Operating Expenses	\$7,311,365	\$175,417,825	\$847,960	\$183,577,150
Total	\$9,059,281	\$178,608,832	\$1,150,220	\$188,818,333
F.T.E.				75.5
(12) History				
Personal Services	\$952,947	\$400,821	\$1,294,584	\$2,648,352
Operating Expenses	\$1,195,233	\$553,499	\$1,247,500	\$2,996,232
Total	\$2,148,180	\$954,320	\$2,542,084	\$5,644,584
F.T.E.				44.0
(13) State Library				
Personal Services	\$1,017,375	\$343,658	\$0	\$1,361,033
Operating Expenses	\$854,398	\$889,287	\$27,900	\$1,771,585
Total	\$1,871,773	\$1,232,945	\$27,900	\$3,132,618
F.T.E.				23.5
(14) DEPARTMENT TOTAL, EDUCATION				
Personal Services	\$5,359,929	\$5,272,828	\$1,671,536	\$12,304,293
Operating Expenses	\$565,899,848	\$182,288,546	\$6,581,964	\$754,770,358
Total	\$571,259,777	\$187,561,374	\$8,253,500	\$767,074,651
F.T.E.				184.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>SECTION 13. DEPARTMENT OF PUBLIC SAFETY</b>				
<b>(1) Administration, Secretary of Public Safety</b>				
Personal Services	\$125,747	\$89,702	\$469,090	\$684,539
Operating Expenses	\$14,574	\$0	\$140,028	\$154,602
<b>Total</b>	<b>\$140,321</b>	<b>\$89,702</b>	<b>\$609,118</b>	<b>\$839,141</b>
F.T.E.				8.5
<b>(2) Highway Patrol</b>				
Personal Services	\$482,928	\$1,576,977	\$16,221,294	\$18,281,199
Operating Expenses	\$907,916	\$5,314,919	\$6,834,342	\$13,057,177
<b>Total</b>	<b>\$1,390,844</b>	<b>\$6,891,896</b>	<b>\$23,055,636</b>	<b>\$31,338,376</b>
F.T.E.				276.0
<b>(3) Emergency Services &amp; Homeland Security</b>				
Personal Services	\$963,622	\$1,408,723	\$86,941	\$2,459,286
Operating Expenses	\$374,771	\$8,810,806	\$180,825	\$9,366,402
<b>Total</b>	<b>\$1,338,393</b>	<b>\$10,219,529</b>	<b>\$267,766</b>	<b>\$11,825,688</b>
F.T.E.				30.5
<b>(4) Legal and Regulatory Services</b>				
Personal Services	\$67,606	\$8,500	\$4,678,882	\$4,754,988
Operating Expenses	\$719,578	\$322,353	\$2,932,365	\$3,974,296
<b>Total</b>	<b>\$787,184</b>	<b>\$330,853</b>	<b>\$7,611,247</b>	<b>\$8,729,284</b>
F.T.E.				95.5
<b>(5) 911 Coordination Board--Informational</b>				
Personal Services	\$0	\$0	\$110,201	\$110,201
Operating Expenses	\$0	\$0	\$3,795,611	\$3,795,611
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,905,812</b>	<b>\$3,905,812</b>
F.T.E.				1.0
<b>(6) DEPARTMENT TOTAL, PUBLIC SAFETY</b>				
Personal Services	\$1,639,903	\$3,083,902	\$21,566,408	\$26,290,213
Operating Expenses	\$2,016,839	\$14,448,078	\$13,883,171	\$30,348,088
<b>Total</b>	<b>\$3,656,742</b>	<b>\$17,531,980</b>	<b>\$35,449,579</b>	<b>\$56,638,301</b>
F.T.E.				411.5
<b>SECTION 14. BOARD OF REGENTS</b>				
<b>(1) Regents Central Office</b>				
Personal Services	\$4,711,944	\$0	\$2,158,272	\$6,870,216
Operating Expenses	\$14,850,076	\$574,450	\$43,423,273	\$58,847,799
<b>Total</b>	<b>\$19,562,020</b>	<b>\$574,450</b>	<b>\$45,581,545</b>	<b>\$65,718,015</b>
F.T.E.				70.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Research Pool				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$0	\$0	\$1,000,000
F.T.E.				0.0
(3) South Dakota Scholarships				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$5,525,976	\$0	\$0	\$5,525,976
Total	\$5,525,976	\$0	\$0	\$5,525,976
F.T.E.				0.0
(4) University of South Dakota Proper				
Personal Services	\$32,676,112	\$5,145,206	\$51,708,325	\$89,529,643
Operating Expenses	\$4,042,669	\$8,292,837	\$40,291,723	\$52,627,229
Total	\$36,718,781	\$13,438,043	\$92,000,048	\$142,156,872
F.T.E.				1,107.2
(5) University of South Dakota School of Medicine				
Personal Services	\$18,752,164	\$3,488,188	\$9,363,347	\$31,603,699
Operating Expenses	\$3,376,579	\$8,373,419	\$9,510,185	\$21,260,183
Total	\$22,128,743	\$11,861,607	\$18,873,532	\$52,863,882
F.T.E.				321.5
(6) South Dakota State University Proper				
Personal Services	\$40,625,508	\$8,534,785	\$84,860,853	\$134,021,146
Operating Expenses	\$6,499,577	\$27,109,691	\$82,425,518	\$116,034,786
Total	\$47,125,085	\$35,644,476	\$167,286,371	\$250,055,932
F.T.E.				1,617.7
(7) SDSU Extension				
Personal Services	\$8,132,618	\$3,762,133	\$1,067,120	\$12,961,871
Operating Expenses	\$329,154	\$4,727,508	\$1,336,053	\$6,392,715
Total	\$8,461,772	\$8,489,641	\$2,403,173	\$19,354,586
F.T.E.				190.4
(8) Agricultural Experiment Station				
Personal Services	\$11,302,509	\$5,723,505	\$4,565,105	\$21,591,119
Operating Expenses	\$627,155	\$11,960,134	\$10,751,541	\$23,338,830
Total	\$11,929,664	\$17,683,639	\$15,316,646	\$44,929,949
F.T.E.				270.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) South Dakota School of Mines and Technology				
Personal Services	\$15,741,535	\$3,674,583	\$20,509,113	\$39,925,231
Operating Expenses	\$992,905	\$30,458,296	\$20,498,867	\$51,950,068
Total	\$16,734,440	\$34,132,879	\$41,007,980	\$91,875,299
F.T.E.				433.4
(10) Northern State University				
Personal Services	\$12,990,842	\$1,232,776	\$12,474,138	\$26,697,756
Operating Expenses	\$1,399,370	\$722,202	\$11,819,936	\$13,941,508
Total	\$14,390,212	\$1,954,978	\$24,294,074	\$40,639,264
F.T.E.				351.0
(11) Black Hills State University				
Personal Services	\$8,479,435	\$1,841,027	\$19,750,743	\$30,071,205
Operating Expenses	\$743,253	\$3,073,936	\$12,894,240	\$16,711,429
Total	\$9,222,688	\$4,914,963	\$32,644,983	\$46,782,634
F.T.E.				418.5
(12) Dakota State University				
Personal Services	\$8,751,091	\$632,432	\$13,282,397	\$22,665,920
Operating Expenses	\$685,066	\$4,899,039	\$10,675,824	\$16,259,929
Total	\$9,436,157	\$5,531,471	\$23,958,221	\$38,925,849
F.T.E.				288.8
(13) South Dakota School for the Deaf				
Personal Services	\$1,621,303	\$0	\$0	\$1,621,303
Operating Expenses	\$1,149,224	\$0	\$667,252	\$1,816,476
Total	\$2,770,527	\$0	\$667,252	\$3,437,779
F.T.E.				22.5
(14) South Dakota School for the Blind and Visually Impaired				
Personal Services	\$2,643,735	\$212,317	\$44,595	\$2,900,647
Operating Expenses	\$259,682	\$37,683	\$395,795	\$693,160
Total	\$2,903,417	\$250,000	\$440,390	\$3,593,807
F.T.E.				48.6
(15) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$166,428,796	\$34,246,952	\$219,784,008	\$420,459,756
Operating Expenses	\$41,480,686	\$100,229,195	\$244,690,207	\$386,400,088
Total	\$207,909,482	\$134,476,147	\$464,474,215	\$806,859,844
F.T.E.				5,140.4

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>SECTION 15. DEPARTMENT OF THE MILITARY</b>				
(1) Adjutant General				
Personal Services	\$417,112	\$0	\$18,856	\$435,968
Operating Expenses	\$131,994	\$10,306	\$10,021	\$152,321
Total	\$549,106	\$10,306	\$28,877	\$588,289
F.T.E.				5.3
(2) Army Guard				
Personal Services	\$400,556	\$2,467,329	\$0	\$2,867,885
Operating Expenses	\$2,584,455	\$12,671,620	\$0	\$15,256,075
Total	\$2,985,011	\$15,138,949	\$0	\$18,123,960
F.T.E.				52.1
(3) Air Guard				
Personal Services	\$196,287	\$2,734,202	\$0	\$2,930,489
Operating Expenses	\$238,382	\$2,689,403	\$0	\$2,927,785
Total	\$434,669	\$5,423,605	\$0	\$5,858,274
F.T.E.				48.0
(4) DEPARTMENT TOTAL, MILITARY				
Personal Services	\$1,013,955	\$5,201,531	\$18,856	\$6,234,342
Operating Expenses	\$2,954,831	\$15,371,329	\$10,021	\$18,336,181
Total	\$3,968,786	\$20,572,860	\$28,877	\$24,570,523
F.T.E.				105.4
<b>SECTION 16. DEPARTMENT OF VETERANS' AFFAIRS</b>				
(1) Veterans' Benefits and Services				
Personal Services	\$1,096,470	\$225,740	\$0	\$1,322,210
Operating Expenses	\$423,558	\$49,783	\$106,000	\$579,341
Total	\$1,520,028	\$275,523	\$106,000	\$1,901,551
F.T.E.				20.0
(2) State Veterans' Home				
Personal Services	\$1,564,434	\$1,844,662	\$2,671,156	\$6,080,252
Operating Expenses	\$29,023	\$0	\$3,390,860	\$3,419,883
Total	\$1,593,457	\$1,844,662	\$6,062,016	\$9,500,135
F.T.E.				118.2
(3) DEPARTMENT TOTAL, VETERANS' AFFAIRS				
Personal Services	\$2,660,904	\$2,070,402	\$2,671,156	\$7,402,462
Operating Expenses	\$452,581	\$49,783	\$3,496,860	\$3,999,224
Total	\$3,113,485	\$2,120,185	\$6,168,016	\$11,401,686
F.T.E.				138.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 17. DEPARTMENT OF CORRECTIONS				
(1) Administration, Central Office				
Personal Services	\$1,640,393	\$99,345	\$0	\$1,739,738
Operating Expenses	\$1,117,635	\$864,556	\$0	\$1,982,191
Total	\$2,758,028	\$963,901	\$0	\$3,721,929
F.T.E.				22.0
(2) Mike Durfee State Prison				
Personal Services	\$11,535,027	\$45,152	\$0	\$11,580,179
Operating Expenses	\$6,056,227	\$35,858	\$0	\$6,092,085
Total	\$17,591,254	\$81,010	\$0	\$17,672,264
F.T.E.				210.0
(3) State Penitentiary				
Personal Services	\$17,273,472	\$53,864	\$0	\$17,327,336
Operating Expenses	\$6,459,781	\$64,747	\$0	\$6,524,528
Total	\$23,733,253	\$118,611	\$0	\$23,851,864
F.T.E.				312.0
(4) Women's Prison				
Personal Services	\$3,828,620	\$57,746	\$0	\$3,886,366
Operating Expenses	\$1,591,939	\$9,508	\$0	\$1,601,447
Total	\$5,420,559	\$67,254	\$0	\$5,487,813
F.T.E.				70.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$1,007,493	\$1,007,493
Operating Expenses	\$0	\$0	\$2,658,121	\$2,658,121
Total	\$0	\$0	\$3,665,614	\$3,665,614
F.T.E.				16.0
(6) Inmate Services				
Personal Services	\$1,428,912	\$78,286	\$0	\$1,507,198
Operating Expenses	\$23,681,835	\$295,534	\$0	\$23,977,369
Total	\$25,110,747	\$373,820	\$0	\$25,484,567
F.T.E.				24.0
(7) Parole Services				
Personal Services	\$3,445,294	\$0	\$0	\$3,445,294
Operating Expenses	\$1,935,019	\$0	\$0	\$1,935,019
Total	\$5,380,313	\$0	\$0	\$5,380,313
F.T.E.				57.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Juvenile Community Corrections				
Personal Services	\$2,461,475	\$0	\$0	\$2,461,475
Operating Expenses	\$10,984,478	\$3,925,848	\$0	\$14,910,326
Total	\$13,445,953	\$3,925,848	\$0	\$17,371,801
F.T.E.				40.0
(9) Youth Challenge Center				
Personal Services	\$392,351	\$0	\$0	\$392,351
Operating Expenses	\$90,049	\$0	\$0	\$90,049
Total	\$482,400	\$0	\$0	\$482,400
F.T.E.				5.0
(10) Patrick Henry Brady Academy				
Personal Services	\$394,648	\$0	\$0	\$394,648
Operating Expenses	\$71,661	\$0	\$0	\$71,661
Total	\$466,309	\$0	\$0	\$466,309
F.T.E.				5.0
(11) State Treatment and Rehabilitation Academy				
Personal Services	\$1,687,791	\$0	\$0	\$1,687,791
Operating Expenses	\$987,100	\$467,943	\$0	\$1,455,043
Total	\$2,674,891	\$467,943	\$0	\$3,142,834
F.T.E.				26.0
(12) QUEST				
Personal Services	\$122,912	\$0	\$0	\$122,912
Operating Expenses	\$72,279	\$0	\$0	\$72,279
Total	\$195,191	\$0	\$0	\$195,191
F.T.E.				2.0
(13) DEPARTMENT TOTAL, CORRECTIONS				
Personal Services	\$44,210,895	\$334,393	\$1,007,493	\$45,552,781
Operating Expenses	\$53,048,003	\$5,663,994	\$2,658,121	\$61,370,118
Total	\$97,258,898	\$5,998,387	\$3,665,614	\$106,922,899
F.T.E.				789.0
SECTION 18. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$630,375	\$558,680	\$0	\$1,189,055
Operating Expenses	\$289,115	\$142,393	\$1,421	\$432,929
Total	\$919,490	\$701,073	\$1,421	\$1,621,984
F.T.E.				17.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Developmental Disabilities				
Personal Services	\$704,324	\$693,476	\$0	\$1,397,800
Operating Expenses	\$60,303,826	\$76,879,780	\$5,748,659	\$142,932,265
Total	\$61,008,150	\$77,573,256	\$5,748,659	\$144,330,065
F.T.E.				20.5
(3) South Dakota Developmental Center--Redfield				
Personal Services	\$9,210,169	\$10,896,459	\$0	\$20,106,628
Operating Expenses	\$2,288,962	\$2,742,261	\$794,724	\$5,825,947
Total	\$11,499,131	\$13,638,720	\$794,724	\$25,932,575
F.T.E.				377.6
(4) Rehabilitation Services				
Personal Services	\$866,224	\$5,260,294	\$0	\$6,126,518
Operating Expenses	\$3,824,211	\$11,141,847	\$1,493,424	\$16,459,482
Total	\$4,690,435	\$16,402,141	\$1,493,424	\$22,586,000
F.T.E.				101.1
(5) Telecommunications Services for the Deaf				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
Total	\$0	\$0	\$1,301,680	\$1,301,680
F.T.E.				0.0
(6) Services to the Blind and Visually Impaired				
Personal Services	\$491,232	\$1,210,141	\$178,523	\$1,879,896
Operating Expenses	\$462,175	\$1,404,146	\$203,032	\$2,069,353
Total	\$953,407	\$2,614,287	\$381,555	\$3,949,249
F.T.E.				29.2
(7) DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	\$11,902,324	\$18,619,050	\$178,523	\$30,699,897
Operating Expenses	\$67,168,289	\$92,310,427	\$9,542,940	\$169,021,656
Total	\$79,070,613	\$110,929,477	\$9,721,463	\$199,721,553
F.T.E.				545.4
SECTION 19. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	\$2,128,638	\$1,630,514	\$721,098	\$4,480,250
Operating Expenses	\$356,029	\$623,781	\$286,324	\$1,266,134
Total	\$2,484,667	\$2,254,295	\$1,007,422	\$5,746,384
F.T.E.				56.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Environmental Services				
Personal Services	\$3,365,435	\$3,926,133	\$2,365,143	\$9,656,711
Operating Expenses	\$595,313	\$2,122,193	\$876,631	\$3,594,137
Total	\$3,960,748	\$6,048,326	\$3,241,774	\$13,250,848
F.T.E.				119.0
(3) Regulated Response Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,750,002	\$1,750,002
Total	\$0	\$0	\$1,750,002	\$1,750,002
F.T.E.				0.0
(4) Livestock Cleanup Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
(5) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$402,528	\$402,528
Operating Expenses	\$0	\$0	\$69,892	\$69,892
Total	\$0	\$0	\$472,420	\$472,420
F.T.E.				5.0
(6) Petroleum Release Compensation--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E.				0.0
(7) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	\$5,494,073	\$5,556,647	\$3,488,769	\$14,539,489
Operating Expenses	\$951,342	\$2,745,974	\$5,847,849	\$9,545,165
Total	\$6,445,415	\$8,302,621	\$9,336,618	\$24,084,654
F.T.E.				180.5
SECTION 20. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission				
Personal Services	\$512,602	\$192,604	\$2,247,648	\$2,952,854
Operating Expenses	\$53,084	\$102,700	\$1,459,283	\$1,615,067
Total	\$565,686	\$295,304	\$3,706,931	\$4,567,921
F.T.E.				31.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$512,602	\$192,604	\$2,247,648	\$2,952,854
Operating Expenses	\$53,084	\$102,700	\$1,459,283	\$1,615,067
Total	\$565,686	\$295,304	\$3,706,931	\$4,567,921
F.T.E.				31.2
SECTION 21. UNIFIED JUDICIAL SYSTEM				
(1) State Bar of South Dakota--Informational				
Personal Services	\$0	\$0	\$232,635	\$232,635
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$567,324	\$567,324
F.T.E.				3.0
(2) Unified Judicial System				
Personal Services	\$38,367,002	\$388,366	\$2,608,875	\$41,364,243
Operating Expenses	\$4,353,785	\$389,239	\$6,260,237	\$11,003,261
Total	\$42,720,787	\$777,605	\$8,869,112	\$52,367,504
F.T.E.				576.4
(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$38,367,002	\$388,366	\$2,841,510	\$41,596,878
Operating Expenses	\$4,353,785	\$389,239	\$6,594,926	\$11,337,950
Total	\$42,720,787	\$777,605	\$9,436,436	\$52,934,828
F.T.E.				579.4
SECTION 22. LEGISLATURE				
(1) Legislative Operations				
Appropriation	\$6,001,295	\$0	\$6,000	\$6,007,295
F.T.E.				31.6
(2) Legislative Contingency Fund				
Legislative Operations				
Appropriation	\$0	\$0	\$1,000,000	\$1,000,000
F.T.E.				0.0
(3) Auditor General				
Personal Services	\$3,209,515	\$0	\$120,000	\$3,329,515
Operating Expenses	\$349,336	\$0	\$12,000	\$361,336
Total	\$3,558,851	\$0	\$132,000	\$3,690,851
F.T.E.				41.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) DEPARTMENT TOTAL, LEGISLATURE				
Personal Services	\$3,209,515	\$0	\$120,000	\$3,329,515
Operating Expenses	\$349,336	\$0	\$12,000	\$361,336
Legislative Operations	\$6,001,295	\$0	\$1,006,000	\$7,007,295
Appropriation				
TOTAL	\$9,560,146	\$0	\$1,138,000	\$10,698,146
F.T.E.				72.6
SECTION 23. ATTORNEY GENERAL				
(1) Legal Services Program				
Personal Services	\$4,302,854	\$394,966	\$1,354,838	\$6,052,658
Operating Expenses	\$579,363	\$500,975	\$1,053,020	\$2,133,358
Total	\$4,882,217	\$895,941	\$2,407,858	\$8,186,016
F.T.E.				68.0
(2) Criminal Investigation				
Personal Services	\$4,325,225	\$1,184,618	\$2,584,299	\$8,094,142
Operating Expenses	\$1,325,207	\$2,050,441	\$2,802,301	\$6,177,949
Total	\$5,650,432	\$3,235,059	\$5,386,600	\$14,272,091
F.T.E.				96.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$796,185	\$796,185
Operating Expenses	\$480,730	\$0	\$1,003,733	\$1,484,463
Total	\$480,730	\$0	\$1,799,918	\$2,280,648
F.T.E.				11.5
(4) 911 Training				
Personal Services	\$0	\$0	\$125,300	\$125,300
Operating Expenses	\$0	\$0	\$98,656	\$98,656
Total	\$0	\$0	\$223,956	\$223,956
F.T.E.				2.0
(5) Insurance Fraud Unit--Informational				
Personal Services	\$0	\$0	\$188,095	\$188,095
Operating Expenses	\$0	\$0	\$70,667	\$70,667
Total	\$0	\$0	\$258,762	\$258,762
F.T.E.				3.0
(6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
Personal Services	\$8,628,079	\$1,579,584	\$5,048,717	\$15,256,380
Operating Expenses	\$2,385,300	\$2,551,416	\$5,028,377	\$9,965,093
Total	\$11,013,379	\$4,131,000	\$10,077,094	\$25,221,473
F.T.E.				181.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>SECTION 24. SCHOOL AND PUBLIC LANDS</b>				
<b>(1) Administration of School and Public Lands</b>				
Personal Services	\$407,577	\$0	\$26,800	\$434,377
Operating Expenses	\$141,019	\$0	\$246,150	\$387,169
Total	\$548,596	\$0	\$272,950	\$821,546
F.T.E.				6.0
<b>(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS</b>				
Personal Services	\$407,577	\$0	\$26,800	\$434,377
Operating Expenses	\$141,019	\$0	\$246,150	\$387,169
Total	\$548,596	\$0	\$272,950	\$821,546
F.T.E.				6.0
<b>SECTION 25. SECRETARY OF STATE</b>				
<b>(1) Secretary of State</b>				
Personal Services	\$822,185	\$96,324	\$175,224	\$1,093,733
Operating Expenses	\$442,063	\$1,911,925	\$309,776	\$2,663,764
Total	\$1,264,248	\$2,008,249	\$485,000	\$3,757,497
F.T.E.				15.6
<b>(2) DEPARTMENT TOTAL, SECRETARY OF STATE</b>				
Personal Services	\$822,185	\$96,324	\$175,224	\$1,093,733
Operating Expenses	\$442,063	\$1,911,925	\$309,776	\$2,663,764
Total	\$1,264,248	\$2,008,249	\$485,000	\$3,757,497
F.T.E.				15.6
<b>SECTION 26. STATE TREASURER</b>				
<b>(1) Treasury Management</b>				
Personal Services	\$386,957	\$0	\$0	\$386,957
Operating Expenses	\$145,938	\$0	\$0	\$145,938
Total	\$532,895	\$0	\$0	\$532,895
F.T.E.				5.2
<b>(2) Unclaimed Property--Informational</b>				
Personal Services	\$0	\$0	\$291,221	\$291,221
Operating Expenses	\$0	\$0	\$16,623,374	\$16,623,374
Total	\$0	\$0	\$16,914,595	\$16,914,595
F.T.E.				3.8
<b>(3) Investment of State Funds</b>				
Personal Services	\$0	\$0	\$6,218,599	\$6,218,599
Operating Expenses	\$0	\$0	\$1,798,929	\$1,798,929
Total	\$0	\$0	\$8,017,528	\$8,017,528
F.T.E.				32.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) Performance Based Compensation				
Personal Services	\$0	\$0	\$10,152,724	\$10,152,724
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$10,152,724	\$10,152,724
F.T.E.				0.0
(5) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$386,957	\$0	\$16,662,544	\$17,049,501
Operating Expenses	\$145,938	\$0	\$18,422,303	\$18,568,241
Total	\$532,895	\$0	\$35,084,847	\$35,617,742
F.T.E.				41.3
SECTION 27. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,105,644	\$0	\$0	\$1,105,644
Operating Expenses	\$145,404	\$0	\$100,000	\$245,404
Total	\$1,251,048	\$0	\$100,000	\$1,351,048
F.T.E.				16.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,105,644	\$0	\$0	\$1,105,644
Operating Expenses	\$145,404	\$0	\$100,000	\$245,404
Total	\$1,251,048	\$0	\$100,000	\$1,351,048
F.T.E.				16.0
SECTION 28. STATE TOTAL				
(1) Personal Services	\$386,273,168	\$179,000,707	\$467,574,271	\$1,032,848,146
Operating Expenses	\$1,202,708,458	\$1,482,084,518	\$841,359,148	\$3,526,152,124
Single Line Item Appropriation	\$6,001,295	\$0	\$1,006,000	\$7,007,295
TOTAL	\$1,594,982,921	\$1,661,085,225	\$1,309,939,419	\$4,566,007,565
F.T.E.				13,900.4

Section 29. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations \$3,347,007

Governor's Office Operations \$107,183

From the game, fish and parks fund:

Radio Communications Operations \$438,811

From the game, fish and parks administrative revolving fund:

Governor's Office Operations	\$18,048
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From the motor vehicle fund:

Radio Communications Operations	\$603,014
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Section 30. The state treasurer shall transfer to the state general fund money from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 31. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 32. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board of Regents - postsecondary scholarship grant programs.

Section 33. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Ninety-first and Ninety-second Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE

FISCAL YEARS 2017 & 2018

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

EXECUTIVE MANAGEMENT

Building Authority of SD	\$60
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Capitol Complex Restoration and Beautification Commission	\$ 0
Civil Service Commission	\$60
Council of Economic Advisors	\$ 0
Economic Development, Board of	\$60
Economic Development Finance Authority	\$ 0
Educational Telecommunications, Board of Directors for	\$60
Housing Development Authority	\$75
Health and Education Facilities Authority	\$ 0
Internal Control, State Board of	\$ 0
Records Destruction Board	\$ 0
Research and Commercialization Council	\$ 0
Science and Technology Authority, Board of	\$75
SD Ellsworth Authority	\$ 0
SD State Radio	\$ 0

#### AGRICULTURE

American Dairy Association of SD	\$60
Animal Industry Board	\$60
Brand Board	\$60
Corn Utilization Council	\$60
Oilseeds Council	\$60
SD Pulse Crops Council	\$60
Soybean Research and Promotion Council	\$60
State Conservation Commission	\$60
State Fair Commission	\$60
Value Added Finance Authority	\$60
Veterinary Medical Examiners, Board of	\$60
Weed and Pest Control Commission	\$60
Wheat Commission	\$60

#### TOURISM

Arts Council	\$60
Tourism, Board of	\$60
GAME, FISH, AND PARKS	
Game, Fish, and Parks Commission	\$75
Governor's Commission on Ft. Sisseton	\$ 0
SD Recreation Trail Advisory Board	\$ 0
SD Snowmobile Advisory Council	\$ 0
Boundary Waters Commission - SD - MN	\$ 0
REVENUE	
Gaming, Commission on	\$75
SD Lottery Commission	\$75
TRIBAL RELATIONS	
SD Geographic Names, Board of	\$ 0
SOCIAL SERVICES	
Aging, Advisory Council on	\$60
Board of Addiction and Prevention Professionals	\$60
Counselor Examiners, Board of	\$60
Human Services Center Advisory Board	\$ 0
Medical Advisory Committee	\$ 0
Pharmaceutical and Therapeutics Committee	\$60
Psychology Examiners, Board of	\$60
Social Services, Board of	\$60
Social Workers Examiners, Board of	\$60
Victims' Compensation Board	\$60
Behavioral Health Advisory Committee	\$ 0
Visitation Grant Advisory Group	\$ 0
Commission on Child Support	\$ 0
HEALTH	
Chiropractic Examiners, Board of	\$60

Comprehensive Cancer Control Steering Committee	\$ 0
Dentistry, Board of	\$60
Early Hearing Detection and Intervention Grant Advisory Committee	\$ 0
Funeral Services, State Board of	\$60
Health Link Advisory Committee	\$ 0
Healthcare-Associated Infection Advisory Group	\$ 0
Hearing Aid Dispensers, Board of	\$60
HIV Community Planning Workgroup	\$ 0
HIV Media Review Committee	\$ 0
HIV Prevention Planning Workgroup	\$ 0
Massage Therapy, Board of	\$60
Medical and Osteopathic Examiners, State Board of	\$60
Nursing, Board of	\$60
Nursing Home Administrators, Board of	\$60
Optometry, Board of Examiners	\$60
Pharmacy, Board of	\$60
PHHS Block Grant Advisory Committee	\$ 0
Podiatry Examiners, Board of	\$60
Ryan White Care Council	\$ 0
Sexual Violence Prevention Planning Committee	\$ 0
Tobacco Prevention Advisory Committee	\$ 0
PUBLIC SAFETY	
SD Homeland Security Senior Advisory Committee	\$ 0
SD 9-1-1 Coordination Board	\$ 0
Transportation Commission, State	\$75
TRANSPORTATION	
Aeronautics Commission	\$60
Railroad Board, SD	\$60
EDUCATION	

Advisory Council on Certification	\$ 0
Advisory Panel for Children with Disabilities	\$ 0
Education, State Board of	\$75
Extraordinary Cost Oversight Board	\$ 0
Headstart Advisory Group	\$ 0
Historical Society Trustees, Board of	\$60
Native American Advisory Council	\$ 0
Practitioners, Committee of	\$ 0
Professional Administrators Practices and Standards Commission	\$60
Professional Practices and Standards Commission	\$60
Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
School Finance Accountability Board	\$ 0
SD Interagency Coordinating Council	\$ 0
State Library Board	\$60
Superintendent Advisory Committee	\$ 0
Title III Coordinators Advisory Panel	\$ 0
Virtual High School Advisory	\$ 0
LABOR AND REGULATION	
Abstractors Board of Examiners	\$60
Accountancy, SD Board of	\$60
Appraiser Certification Program Advisory Council	\$ 0
Banking Commission, State	\$60
Barber Examiners, Board of	\$60
Cosmetology Commission	\$60
Department of Labor Employees Retirement Board	\$60
Electrical Commission, State	\$60
Governor's Task Force on Trust Administration Review and Reform	\$ 0
Human Rights, Commission on	\$60
Plumbing Commission	\$60

Real Estate Commission	\$60
SD Retirement System Board of Trustees	\$75
SD Work Force Development Council	\$60
State Workers' Compensation Advisory Council	\$ 0
Technical Professions, Board of	\$60
Unemployment Insurance Advisory Council	\$60
SD Athletic Commission	\$60
REGENTS	
Regents, Board of	\$75
MILITARY	
Military Affairs, Board of	\$60
VETERANS AFFAIRS	
Veterans' Commission	\$60
CORRECTIONS	
Corrections Commission	\$ 0
Council of Juvenile Services	\$ 0
Pardons and Paroles, Board of	\$75
The expense reimbursement for each member of the Board of Pardons and Paroles is equal to the daily rate set in § 24-13-5.	
HUMAN SERVICES	
Blind Vendors Committee	\$ 0
Family Support Council	\$60
Planning Council on Developmental Disabilities	\$60
Services to the Blind and Visually Impaired, Board of	\$60
State Council for Independent Living	\$ 0
Vocational Rehabilitation, Board of/Governor's Advisory Committee on Employment of People with Disabilities	\$60
ENVIRONMENT AND NATURAL RESOURCES	
Emergency Response Commission	\$ 0

Minerals and Environment, Board of	\$75
Operator Certification Board	\$ 0
Petroleum Release Compensation Board	\$60
Small Business Clean Air Compliance Advisory Panel	\$ 0
Water and Natural Resources, Board of	\$60
Water Management Board	\$60
UNIFIED JUDICIAL SYSTEM	
Court Appointed Special Advocate Commission	\$60
Judicial Qualifications Commission	\$60
LEGISLATIVE	
The salary or per diem compensation for members of the Legislature is equal to the daily rate set by subdivision 2-4-2(2).	
ATTORNEY GENERAL	
Law Enforcement Officers Standards Commission	\$60
Open Meeting Commission	\$60
PUBLIC UTILITIES COMMISSION	
One Call Notification Board	\$ 0
STATE AUDITOR	
Commission on Equal Access to Our Courts	\$0
STATE TREASURER	
Investment Council	\$75
Public Deposit Protection Commission	\$ 0
SECRETARY OF STATE	
Elections, State Board of	\$60
Finance, Board of	\$ 0

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

=====
I certify that the attached Act
originated in the
SENATE as Bill No. 172

\_\_\_\_\_  
Secretary of the Senate
=====

\_\_\_\_\_  
President of the Senate

Attest:

\_\_\_\_\_  
Secretary of the Senate

\_\_\_\_\_  
Speaker of the House

Attest:

\_\_\_\_\_  
Chief Clerk

Senate Bill No. 172  
File No. \_\_\_\_\_  
Chapter No. \_\_\_\_\_

=====
Received at this Executive Office
this \_\_\_\_ day of \_\_\_\_\_ ,
20\_\_\_\_ at \_\_\_\_\_ M.

By \_\_\_\_\_  
for the Governor
=====

The attached Act is hereby
approved this \_\_\_\_\_ day of
\_\_\_\_\_, A.D., 20\_\_

\_\_\_\_\_  
Governor

=====
STATE OF SOUTH DAKOTA,
ss.
Office of the Secretary of State

Filed \_\_\_\_\_, 20\_\_\_\_
at \_\_\_\_\_ o'clock \_\_ M.

\_\_\_\_\_  
Secretary of State

By \_\_\_\_\_  
Asst. Secretary of State