

State of South Dakota

EIGHTY-NINTH SESSION
LEGISLATIVE ASSEMBLY, 2014

400V0334

HOUSE APPROPRIATIONS ENGROSSED NO. **HB 1040** - 02/21/2014

Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management

1 FOR AN ACT ENTITLED, An Act to revise the General Appropriations Act for fiscal year
2 2014.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

4 Section 1. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF EXECUTIVE MANAGEMENT

7 (1) Office of the Governor

8 Personal Services, General Funds, delete "\$1,698,260" and insert "\$1,716,049"

9 Operating Expenses, General Funds, delete "\$388,799" and insert "\$400,780"

10 Adjust all totals accordingly.

11 Section 2. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF EXECUTIVE MANAGEMENT

14 (3) Governor's Office of Economic Development



1 Personal Services, General Funds, delete "\$1,527,617" and insert "\$1,541,166"

2 Personal Services, Federal Funds, delete "\$481,408" and insert "\$503,866"

3 Personal Services, Other Funds, delete "\$534,811" and insert "\$594,976"

4 Operating Expenses, General Funds, delete "\$838,550" and insert "\$844,937"

5 Operating Expenses, Federal Funds, delete "\$11,159,579" and insert "\$11,159,773"

6 Operating Expenses, Other Funds, delete "\$20,921,086" and insert "\$20,922,656"

7 Adjust all totals accordingly.

8 Section 3. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF EXECUTIVE MANAGEMENT

11 (4) Office of Research Commerce

12 Personal Services, General Funds, delete "\$161,265" and insert "\$165,335"

13 Adjust all totals accordingly.

14 Section 4. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF EXECUTIVE MANAGEMENT

17 (10) Bureau of Finance and Management (BFM)

18 Personal Services, General Funds, delete "\$565,850" and insert "\$576,634"

19 Personal Services, Other Funds, delete "\$1,719,059" and insert "\$1,757,115"

20 Operating Expenses, General Funds, delete "\$247,339" and insert "\$248,859"

21 Operating Expenses, Other Funds, delete "\$2,146,615" and insert "\$2,208,044"

22 F.T.E., delete "30.0" and insert "30.5"

23 Adjust all totals accordingly.

24 Section 5. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF EXECUTIVE MANAGEMENT

3 (15) Health & Education Facilities Authority--Informational

4 Personal Services, Other Funds, delete "\$367,807" and insert "\$380,017"

5 Adjust all totals accordingly.

6 Section 6. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as

7 follows:

8 DEPARTMENT OF EXECUTIVE MANAGEMENT

9 (18) Administrative Services, Bureau of Administration (BOA)

10 Personal Services, Other Funds, delete "\$337,449" and insert "\$350,324"

11 Operating Expenses, Other Funds, delete "\$106,731" and insert "\$107,526"

12 Adjust all totals accordingly.

13 Section 7. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as

14 follows:

15 DEPARTMENT OF EXECUTIVE MANAGEMENT

16 (20) Central Services

17 Personal Services, General Funds, delete "\$161,349" and insert "\$167,618"

18 Personal Services, Other Funds, delete "\$5,896,804" and insert "\$6,125,093"

19 Operating Expenses, Other Funds, delete "\$15,398,944" and insert "\$15,404,066"

20 Adjust all totals accordingly.

21 Section 8. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as

22 follows:

23 DEPARTMENT OF EXECUTIVE MANAGEMENT

24 (21) State Engineer

1 Personal Services, Other Funds, delete "\$909,736" and insert "\$945,148"

2 Operating Expenses, Other Funds, delete "\$215,136" and insert "\$217,182"

3 Adjust all totals accordingly.

4 Section 9. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF EXECUTIVE MANAGEMENT

7 (23) Office of Hearing Examiners

8 Personal Services, General Funds, delete "\$223,360" and insert "\$232,109"

9 Operating Expenses, General Funds, delete "\$67,343" and insert "\$68,494"

10 Adjust all totals accordingly.

11 Section 10. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF EXECUTIVE MANAGEMENT

14 (24) PEPL Fund Administration--Informational

15 Personal Services, Other Funds, delete "\$356,191" and insert "\$369,847"

16 Operating Expenses, Other Funds, delete "\$1,827,644" and insert "\$1,828,530"

17 Adjust all totals accordingly.

18 Section 11. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF EXECUTIVE MANAGEMENT

21 (26) Data Centers, Bureau of Information and Telecommunications (BIT)

22 Personal Services, Other Funds, delete "\$3,955,162" and insert "\$4,071,332"

23 Operating Expenses, Other Funds, delete "\$4,168,309" and insert "\$4,224,995"

24 Adjust all totals accordingly.

1 Section 12. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF EXECUTIVE MANAGEMENT

4 (27) Development

5 Personal Services, Other Funds, delete "\$8,594,465" and insert "\$8,847,162"

6 Operating Expenses, Federal Funds, delete "\$120,115" and insert "\$141,253"

7 Operating Expenses, Other Funds, delete "\$1,435,613" and insert "\$1,481,684"

8 Adjust all totals accordingly.

9 Section 13. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
10 follows:

11 DEPARTMENT OF EXECUTIVE MANAGEMENT

12 (28) Telecommunications Services

13 Personal Services, Federal Funds, delete "\$516,634" and insert "\$525,607"

14 Personal Services, Other Funds, delete "\$5,985,139" and insert "\$6,159,854"

15 Operating Expenses, Federal Funds, delete "\$1,503,640" and insert "\$1,508,377"

16 Operating Expenses, Other Funds, delete "\$9,312,731" and insert "\$9,350,769"

17 Adjust all totals accordingly.

18 Section 14. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF EXECUTIVE MANAGEMENT

21 (29) South Dakota Public Broadcasting

22 Personal Services, General Funds, delete "\$2,365,180" and insert "\$2,429,899"

23 Personal Services, Other Funds, delete "\$755,284" and insert "\$776,725"

24 Operating Expenses, General Funds, delete "\$1,219,688" and insert "\$1,226,808"

1 Operating Expenses, Other Funds, delete "\$2,688,687" and insert "\$2,705,923"

2 Adjust all totals accordingly.

3 Section 15. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF EXECUTIVE MANAGEMENT

6 (30) BIT Administration

7 Personal Services, Other Funds, delete "\$1,328,469" and insert "\$1,367,518"

8 Operating Expenses, Other Funds, delete "\$197,170" and insert "\$205,674"

9 Adjust all totals accordingly.

10 Section 16. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF EXECUTIVE MANAGEMENT

13 (31) State Radio Engineering

14 Personal Services, General Funds, delete "\$591,961" and insert "\$608,133"

15 Operating Expenses, General Funds, delete "\$2,132,715" and insert "\$2,137,152"

16 Operating Expenses, Other Funds, delete "\$705,569" and insert "\$761,279"

17 Adjust all totals accordingly.

18 Section 17. That section 2 of chapter 25 of the 2013 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF EXECUTIVE MANAGEMENT

21 (32) Personnel Management and Employee Benefits (BHR)

22 Personal Services, General Funds, delete "\$184,494" and insert "\$191,201"

23 Personal Services, Other Funds, delete "\$3,723,936" and insert "\$3,863,749"

24 Operating Expenses, General Funds, delete "\$57,250" and insert "\$58,511"

1 Operating Expenses, Other Funds, delete "\$1,774,019" and insert "\$1,809,491"

2 Adjust all totals accordingly.

3 Section 18. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF REVENUE

6 (1) Administration, Secretary of Revenue

7 Personal Services, Other Funds, delete "\$2,281,202" and insert "\$2,342,992"

8 Operating Expenses, Other Funds, delete "\$1,440,277" and insert "\$1,454,459"

9 Adjust all totals accordingly.

10 Section 19. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF REVENUE

13 (2) Business Tax

14 Personal Services, Other Funds, delete "\$2,518,587" and insert "\$2,628,272"

15 Operating Expenses, Other Funds, delete "\$879,856" and insert "\$881,816"

16 Adjust all totals accordingly.

17 Section 20. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF REVENUE

20 (3) Motor Vehicles

21 Personal Services, Other Funds, delete "\$2,010,150" and insert "\$2,082,088"

22 Operating Expenses, Other Funds, delete "\$3,255,891" and insert "\$3,268,656"

23 Adjust all totals accordingly.

24 Section 21. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF REVENUE

3 (4) Property and Special Taxes

4 Personal Services, General Funds, delete "\$812,702" and insert "\$841,530"

5 Operating Expenses, General Funds, delete "\$257,172" and insert "\$295,114"

6 Adjust all totals accordingly.

7 Section 22. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF REVENUE

10 (5) Audits

11 Personal Services, Other Funds, delete "\$3,309,694" and insert "\$3,430,291"

12 Operating Expenses, Other Funds, delete "\$562,262" and insert "\$563,825"

13 Adjust all totals accordingly.

14 Section 23. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF REVENUE

17 (6) Instant and On-line Operation--Informational

18 Personal Services, Other Funds, delete "\$1,215,562" and insert "\$1,259,014"

19 Operating Expenses, Other Funds, delete "\$29,208,582" and insert "\$29,213,622"

20 Adjust all totals accordingly.

21 Section 24. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as
22 follows:

23 DEPARTMENT OF REVENUE

24 (7) Video Lottery

1 Personal Services, Other Funds, delete "\$513,090" and insert "\$533,179"

2 Operating Expenses, Other Funds, delete "\$1,998,922" and insert "\$2,000,528"

3 Adjust all totals accordingly.

4 Section 25. That section 3 of chapter 25 of the 2013 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF REVENUE

7 (8) Commission on Gaming--Informational

8 Personal Services, Other Funds, delete "\$896,401" and insert "\$928,422"

9 Operating Expenses, Other Funds, delete "\$9,604,640" and insert "\$9,605,252"

10 Adjust all totals accordingly.

11 Section 26. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF AGRICULTURE

14 (1) Administration, Secretary of Agriculture

15 Personal Services, General Funds, delete "\$592,654" and insert "\$611,726"

16 Personal Services, Federal Funds, delete "\$38,149" and insert "\$39,287"

17 Personal Services, Other Funds, delete "\$68,493" and insert "\$70,418"

18 Operating Expenses, General Funds, delete "\$173,742" and insert "\$176,065"

19 Adjust all totals accordingly.

20 Section 27. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF AGRICULTURE

23 (2) Agricultural Services and Assistance

24 Personal Services, General Funds, delete "\$1,211,455" and insert "\$1,250,329"

1 Personal Services, Federal Funds, delete "\$1,695,930" and insert "\$1,746,680"
2 Personal Services, Other Funds, delete "\$999,212" and insert "\$1,027,471"
3 Operating Expenses, General Funds, delete "\$549,976" and insert "\$553,537"
4 Operating Expenses, Federal Funds, delete "\$2,404,529" and insert "\$2,408,285"
5 Operating Expenses, Other Funds, delete "\$1,961,580" and insert "\$1,964,491"
6 Adjust all totals accordingly.

7 Section 28. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF AGRICULTURE

10 (3) Agricultural Development and Promotion

11 Personal Services, General Funds, delete "\$778,613" and insert "\$803,652"
12 Personal Services, Federal Funds, delete "\$410,540" and insert "\$422,902"
13 Personal Services, Other Funds, delete "\$444,837" and insert "\$457,426"
14 Operating Expenses, General Funds, delete "\$319,609" and insert "\$322,843"
15 Operating Expenses, Federal Funds, delete "\$1,235,479" and insert "\$1,236,655"
16 Operating Expenses, Other Funds, delete "\$899,526" and insert "\$902,271"
17 Adjust all totals accordingly.

18 Section 29. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF AGRICULTURE

21 (4) Animal Industry Board

22 Personal Services, General Funds, delete "\$1,515,340" and insert "\$1,564,200"
23 Personal Services, Federal Funds, delete "\$943,244" and insert "\$971,467"
24 Personal Services, Other Funds, delete "\$120,326" and insert "\$123,681"

1 Operating Expenses, General Funds, delete "\$297,942" and insert "\$299,510"

2 Operating Expenses, Federal Funds, delete "\$820,287" and insert "\$821,388"

3 Operating Expenses, Other Funds, delete "\$141,640" and insert "\$141,650"

4 Adjust all totals accordingly.

5 Section 30. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as
6 follows:

7 DEPARTMENT OF AGRICULTURE

8 (6) Wheat Commission--Informational

9 Personal Services, Other Funds, delete "\$209,328" and insert "\$215,255"

10 Adjust all totals accordingly.

11 Section 31. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF AGRICULTURE

14 (8) Soybean Research and Promotion Council--Informational

15 Personal Services, Other Funds, delete "\$404,591" and insert "\$416,092"

16 Adjust all totals accordingly.

17 Section 32. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF AGRICULTURE

20 (9) Brand Board--Informational

21 Personal Services, Other Funds, delete "\$1,326,854" and insert "\$1,364,170"

22 Operating Expenses, Other Funds, delete "\$470,512" and insert "\$471,223"

23 Adjust all totals accordingly.

24 Section 33. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF AGRICULTURE

3 (10) Corn Utilization Council--Informational

4 Personal Services, Other Funds, delete "\$132,177" and insert "\$135,947"

5 Adjust all totals accordingly.

6 Section 34. That section 4 of chapter 25 of the 2013 Session Laws be amended to read as

7 follows:

8 DEPARTMENT OF AGRICULTURE

9 (13) State Fair

10 Personal Services, Other Funds, delete "\$750,307" and insert "\$771,367"

11 Operating Expenses, General Funds, delete "\$268,655" and insert "\$269,469"

12 Operating Expenses, Other Funds, delete "\$1,687,817" and insert "\$1,689,590"

13 Adjust all totals accordingly.

14 Section 35. That section 5 of chapter 25 of the 2013 Session Laws be amended to read as

15 follows:

16 DEPARTMENT OF TOURISM

17 (1) Tourism

18 Personal Services, Other Funds, delete "\$1,458,351" and insert "\$1,511,403"

19 Operating Expenses, Other Funds, delete "\$11,646,534" and insert "\$11,653,213"

20 Adjust all totals accordingly.

21 Section 36. That section 5 of chapter 25 of the 2013 Session Laws be amended to read as

22 follows:

23 DEPARTMENT OF TOURISM

24 (2) Arts

1 Personal Services, Other Funds, delete "\$219,306" and insert "\$227,365"

2 Operating Expenses, Other Funds, delete "\$571,700" and insert "\$572,188"

3 Adjust all totals accordingly.

4 Section 37. That section 5 of chapter 25 of the 2013 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF TOURISM

7 (3) History

8 Personal Services, General Funds, delete "\$819,361" and insert "\$849,263"

9 Personal Services, Federal Funds, delete "\$343,381" and insert "\$355,947"

10 Personal Services, Other Funds, delete "\$1,124,888" and insert "\$1,165,795"

11 Operating Expenses, General Funds, delete "\$961,685" and insert "\$989,931"

12 Operating Expenses, Federal Funds, delete "\$538,569" and insert "\$540,830"

13 Operating Expenses, Other Funds, delete "\$1,488,044" and insert "\$1,489,896"

14 Adjust all totals accordingly.

15 Section 38. That section 6 of chapter 25 of the 2013 Session Laws be amended to read as
16 follows:

17 DEPARTMENT OF GAME, FISH AND PARKS

18 (1) Administration, Secretary of Game, Fish and Parks

19 Personal Services, General Funds, delete "\$89,882" and insert "\$93,051"

20 Personal Services, Other Funds, delete "\$1,647,917" and insert "\$1,701,363"

21 Operating Expenses, Other Funds, delete "\$1,540,355" and insert "\$1,550,116"

22 Adjust all totals accordingly.

23 Section 39. That section 6 of chapter 25 of the 2013 Session Laws be amended to read as
24 follows:

DEPARTMENT OF GAME, FISH AND PARKS

(2) Wildlife--Informational

Personal Services, Federal Funds, delete "\$3,359,306" and insert "\$3,468,385"

Personal Services, Other Funds, delete "\$12,144,726" and insert "\$12,546,064"

Operating Expenses, Federal Funds, delete "\$12,300,888" and insert "\$12,300,928"

Operating Expenses, Other Funds, delete "\$14,538,319" and insert "\$14,559,577"

Adjust all totals accordingly.

Section 40. That section 6 of chapter 25 of the 2013 Session Laws be amended to read as follows:

DEPARTMENT OF GAME, FISH AND PARKS

(4) State Parks and Recreation

Personal Services, General Funds, delete "\$2,270,245" and insert "\$2,343,731"

Personal Services, Federal Funds, delete "\$801,629" and insert "\$827,473"

Personal Services, Other Funds, delete "\$5,897,979" and insert "\$6,089,413"

Operating Expenses, General Funds, delete "\$1,147,895" and insert "\$1,319,327"

Operating Expenses, Federal Funds, delete "\$2,243,335" and insert "\$2,243,624"

Operating Expenses, Other Funds, delete "\$6,859,561" and insert "\$6,865,043"

Adjust all totals accordingly.

Section 41. That section 6 of chapter 25 of the 2013 Session Laws be amended to read as follows:

DEPARTMENT OF GAME, FISH AND PARKS

(5) State Parks and Recreation, Development and Improvement

Operating Expenses, General Funds, delete "\$0" and insert "\$47,000"

Adjust all totals accordingly.

1 Section 42. That section 6 of chapter 25 of the 2013 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF GAME, FISH AND PARKS

4 (6) Snowmobile Trails--Informational

5 Personal Services, Other Funds, delete "\$347,263" and insert "\$358,411"

6 Operating Expenses, Other Funds, delete "\$861,403" and insert "\$861,505"

7 Adjust all totals accordingly.

8 Section 43. That section 7 of chapter 25 of the 2013 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF TRIBAL RELATIONS

11 (1) Office of Tribal Relations

12 Personal Services, General Funds, delete "\$311,320" and insert "\$321,495"

13 Operating Expenses, General Funds, delete "\$67,975" and insert "\$70,323"

14 Adjust all totals accordingly.

15 Section 44. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as
16 follows:

17 DEPARTMENT OF SOCIAL SERVICES

18 (1) Administration, Secretary of Social Services

19 Personal Services, General Funds, delete "\$3,755,020" and insert "\$3,895,538"

20 Personal Services, Federal Funds, delete "\$4,893,512" and insert "\$5,074,055"

21 Personal Services, Other Funds, delete "\$9,195" and insert "\$9,541"

22 Operating Expenses, General Funds, delete "\$4,030,075" and insert "\$4,245,370"

23 Operating Expenses, Federal Funds, delete "\$14,982,765" and insert "\$15,284,337"

24 Adjust all totals accordingly.

1 Section 45. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF SOCIAL SERVICES

4 (2) Economic Assistance

5 Personal Services, General Funds, delete "\$6,878,091" and insert "\$7,135,736"

6 Personal Services, Federal Funds, delete "\$9,697,827" and insert "\$10,055,335"

7 Personal Services, Other Funds, delete "\$20,368" and insert "\$21,148"

8 Operating Expenses, General Funds, delete "\$15,573,214" and insert "\$15,577,723"

9 Operating Expenses, Federal Funds, delete "\$49,613,903" and insert "\$49,620,884"

10 Adjust all totals accordingly.

11 Section 46. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF SOCIAL SERVICES

14 (3) Medical and Adult Services

15 Personal Services, General Funds, delete "\$2,662,274" and insert "\$2,761,775"

16 Personal Services, Federal Funds, delete "\$5,608,740" and insert "\$5,815,626"

17 Personal Services, Other Funds, delete "\$146,487" and insert "\$152,076"

18 Operating Expenses, General Funds, delete "\$288,135,008" and insert "\$272,830,762"

19 Operating Expenses, Federal Funds, delete "\$471,729,868" and insert "\$452,457,392"

20 Operating Expenses, Other Funds, delete "\$1,623,634" and insert "\$1,623,909"

21 Adjust all totals accordingly.

22 Section 47. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as
23 follows:

24 DEPARTMENT OF SOCIAL SERVICES

(4) Children's Services

Personal Services, General Funds, delete "\$9,154,849" and insert "\$9,528,733"

Personal Services, Federal Funds, delete "\$8,506,086" and insert "\$8,821,445"

Personal Services, Other Funds, delete "\$1,467,830" and insert "\$1,524,660"

Operating Expenses, General Funds, delete "\$27,952,216" and insert "\$27,958,928"

Operating Expenses, Federal Funds, delete "\$40,881,853" and insert "\$40,890,174"

Adjust all totals accordingly.

Section 48. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as follows:

DEPARTMENT OF SOCIAL SERVICES

(5) Behavioral Health

Personal Services, General Funds, delete "\$25,230,844" and insert "\$26,174,296"

Personal Services, Federal Funds, delete "\$9,189,225" and insert "\$9,528,985"

Personal Services, Other Funds, delete "\$1,282,638" and insert "\$1,331,262"

Operating Expenses, General Funds, delete "\$39,627,389" and insert "\$39,792,925"

Operating Expenses, Federal Funds, delete "\$27,588,038" and insert "\$27,618,832"

Operating Expenses, Other Funds, delete "\$1,370,629" and insert "\$1,370,749"

Adjust all totals accordingly.

Section 49. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as follows:

DEPARTMENT OF SOCIAL SERVICES

(7) Board of Psychology Examiners--Informational

Operating Expenses, Other Funds, delete "\$73,153" and insert "\$73,160"

Adjust all totals accordingly.

1 Section 50. That section 8 of chapter 25 of the 2013 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF SOCIAL SERVICES

4 (8) Board of Social Work Examiners--Informational

5 Operating Expenses, Other Funds, delete "\$98,584" and insert "\$98,602"

6 Adjust all totals accordingly.

7 Section 51. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF HEALTH

10 (1) Administration, Secretary of Health

11 Personal Services, General Funds, delete "\$623,320" and insert "\$644,252"

12 Personal Services, Federal Funds, delete "\$953,926" and insert "\$985,712"

13 Personal Services, Other Funds, delete "\$437,337" and insert "\$452,069"

14 Operating Expenses, General Funds, delete "\$519,318" and insert "\$519,618"

15 Operating Expenses, Federal Funds, delete "\$5,433,486" and insert "\$5,434,436"

16 Operating Expenses, Other Funds, delete "\$1,105,812" and insert "\$1,105,852"

17 Adjust all totals accordingly.

18 Section 52. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF HEALTH

21 (2) Health Systems Development and Regulation

22 Personal Services, General Funds, delete "\$1,409,131" and insert "\$1,456,775"

23 Personal Services, Federal Funds, delete "\$2,972,097" and insert "\$3,071,377"

24 Personal Services, Other Funds, delete "\$11,155" and insert "\$11,523"

1 Operating Expenses, General Funds, delete "\$868,014" and insert "\$869,326"

2 Operating Expenses, Federal Funds, delete "\$8,183,820" and insert "\$8,185,386"

3 Adjust all totals accordingly.

4 Section 53. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF HEALTH

7 (3) Health and Medical Services

8 Personal Services, General Funds, delete "\$1,666,049" and insert "\$1,722,520"

9 Personal Services, Federal Funds, delete "\$8,517,457" and insert "\$8,802,604"

10 Personal Services, Other Funds, delete "\$1,146,908" and insert "\$1,185,845"

11 Operating Expenses, General Funds, delete "\$2,105,093" and insert "\$2,205,334"

12 Operating Expenses, Federal Funds, delete "\$14,218,122" and insert "\$14,220,434"

13 Operating Expenses, Other Funds, delete "\$2,467,647" and insert "\$2,467,833"

14 Adjust all totals accordingly.

15 Section 54. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as
16 follows:

17 DEPARTMENT OF HEALTH

18 (4) Laboratory Services

19 Personal Services, Federal Funds, delete "\$483,634" and insert "\$501,133"

20 Personal Services, Other Funds, delete "\$1,301,403" and insert "\$1,343,577"

21 Operating Expenses, Federal Funds, delete "\$2,683,394" and insert "\$2,685,399"

22 Operating Expenses, Other Funds, delete "\$1,863,780" and insert "\$1,868,258"

23 Adjust all totals accordingly.

24 Section 55. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF HEALTH

3 (5) Correctional Health

4 Personal Services, Other Funds, delete "\$5,704,633" and insert "\$5,897,341"

5 Operating Expenses, Other Funds, delete "\$9,700,743" and insert "\$11,700,782"

6 Adjust all totals accordingly.

7 Section 56. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF HEALTH

10 (6) Tobacco Prevention

11 Personal Services, Federal Funds, delete "\$221,934" and insert "\$229,357"

12 Operating Expenses, Federal Funds, delete "\$1,351,105" and insert "\$1,351,371"

13 Adjust all totals accordingly.

14 Section 57. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF HEALTH

17 (12) Board of Nursing--Informational

18 Personal Services, Other Funds, delete "\$571,279" and insert "\$601,436"

19 Adjust all totals accordingly.

20 Section 58. That section 9 of chapter 25 of the 2013 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF HEALTH

23 (15) Board of Pharmacy--Informational

24 Personal Services, Federal Funds, delete "\$62,052" and insert "\$64,096"

1 Personal Services, Other Funds, delete "\$377,011" and insert "\$393,249"

2 Adjust all totals accordingly.

3 Section 59. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF LABOR AND REGULATION

6 (1) Administration, Secretary of Labor

7 Personal Services, Federal Funds, delete "\$2,823,379" and insert "\$2,923,933"

8 Personal Services, Other Funds, delete "\$101,311" and insert "\$106,260"

9 Operating Expenses, General Funds, delete "\$280,000" and insert "\$280,129"

10 Operating Expenses, Federal Funds, delete "\$16,116,275" and insert "\$16,155,685"

11 Operating Expenses, Other Funds, delete "\$35,670" and insert "\$35,838"

12 Adjust all totals accordingly.

13 Section 60. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF LABOR AND REGULATION

16 (2) Unemployment Insurance Services

17 Personal Services, Federal Funds, delete "\$4,457,858" and insert "\$4,617,161"

18 Adjust all totals accordingly.

19 Section 61. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF LABOR AND REGULATION

22 (3) Employment Services

23 Personal Services, Federal Funds, delete "\$9,141,885" and insert "\$9,468,673"

24 Operating Expenses, Federal Funds, delete "\$1,551,866" and insert "\$1,555,744"

1 Adjust all totals accordingly.

2 Section 62. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF LABOR AND REGULATION

5 (4) State Labor Law Administration

6 Personal Services, General Funds, delete "\$525,212" and insert "\$543,874"

7 Personal Services, Federal Funds, delete "\$341,645" and insert "\$353,905"

8 Personal Services, Other Funds, delete "\$210,354" and insert "\$217,979"

9 Operating Expenses, General Funds, delete "\$89,954" and insert "\$90,686"

10 Operating Expenses, Federal Funds, delete "\$72,302" and insert "\$73,157"

11 Operating Expenses, Other Funds, delete "\$235,447" and insert "\$236,365"

12 Adjust all totals accordingly.

13 Section 63. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
14 follows:

15 DEPARTMENT OF LABOR AND REGULATION

16 (5) Board of Accountancy--Informational

17 Personal Services, Other Funds, delete "\$122,463" and insert "\$126,907"

18 Operating Expenses, Other Funds, delete "\$111,832" and insert "\$112,023"

19 Adjust all totals accordingly.

20 Section 64. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF LABOR AND REGULATION

23 (6) Board of Barber Examiners--Informational

24 Personal Services, Other Funds, delete "\$2,261" and insert "\$2,340"

1 Operating Expenses, Other Funds, delete "\$26,423" and insert "\$26,426"

2 Adjust all totals accordingly.

3 Section 65. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF LABOR AND REGULATION

6 (7) Cosmetology Commission--Informational

7 Personal Services, Other Funds, delete "\$137,789" and insert "\$142,765"

8 Operating Expenses, Other Funds, delete "\$95,894" and insert "\$95,974"

9 Adjust all totals accordingly.

10 Section 66. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF LABOR AND REGULATION

13 (8) Plumbing Commission--Informational

14 Personal Services, Other Funds, delete "\$338,375" and insert "\$350,598"

15 Operating Expenses, Other Funds, delete "\$200,076" and insert "\$200,242"

16 Adjust all totals accordingly.

17 Section 67. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF LABOR AND REGULATION

20 (9) Board of Technical Professions--Informational

21 Personal Services, Other Funds, delete "\$157,129" and insert "\$162,753"

22 Operating Expenses, Other Funds, delete "\$181,686" and insert "\$181,979"

23 Adjust all totals accordingly.

24 Section 68. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF LABOR AND REGULATION

3 (10) Electrical Commission--Informational

4 Personal Services, Other Funds, delete "\$1,035,772" and insert "\$1,072,669"

5 Operating Expenses, Other Funds, delete "\$476,775" and insert "\$478,061"

6 Adjust all totals accordingly.

7 Section 69. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF LABOR AND REGULATION

10 (11) Real Estate Commission--Informational

11 Personal Services, Other Funds, delete "\$297,500" and insert "\$308,075"

12 Operating Expenses, Other Funds, delete "\$229,280" and insert "\$229,479"

13 Adjust all totals accordingly.

14 Section 70. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF LABOR AND REGULATION

17 (12) Abstracters Board of Examiners--Informational

18 Personal Services, Other Funds, delete "\$15,962" and insert "\$16,781"

19 Operating Expenses, Other Funds, delete "\$9,444" and insert "\$9,445"

20 Adjust all totals accordingly.

21 Section 71. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
22 follows:

23 DEPARTMENT OF LABOR AND REGULATION

24 (13) Banking

1 Personal Services, Other Funds, delete "\$1,491,560" and insert "\$1,551,074"

2 Operating Expenses, Other Funds, delete "\$491,621" and insert "\$492,660"

3 Adjust all totals accordingly.

4 Section 72. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
5 follows:

6 DEPARTMENT OF LABOR AND REGULATION

7 (14) Securities

8 Personal Services, Other Funds, delete "\$371,912" and insert "\$385,151"

9 Operating Expenses, Other Funds, delete "\$65,415" and insert "\$65,994"

10 Adjust all totals accordingly.

11 Section 73. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF LABOR AND REGULATION

14 (15) Insurance

15 Personal Services, Federal Funds, delete "\$19,790" and insert "\$20,490"

16 Personal Services, Other Funds, delete "\$1,500,238" and insert "\$1,557,665"

17 Operating Expenses, Other Funds, delete "\$279,424" and insert "\$282,265"

18 Adjust all totals accordingly.

19 Section 74. That section 10 of chapter 25 of the 2013 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF LABOR AND REGULATION

22 (16) South Dakota Retirement System

23 Personal Services, Other Funds, delete "\$2,049,351" and insert "\$2,122,338"

24 Operating Expenses, Other Funds, delete "\$1,677,466" and insert "\$1,683,176"

1 Adjust all totals accordingly.

2 Section 75. That section 11 of chapter 25 of the 2013 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF TRANSPORTATION

5 (1) General Operations

6 Personal Services, General Funds, delete "\$458,564" and insert "\$473,040"

7 Personal Services, Federal Funds, delete "\$9,954,191" and insert "\$10,268,004"

8 Personal Services, Other Funds, delete "\$49,794,531" and insert "\$51,403,562"

9 Operating Expenses, Other Funds, delete "\$86,020,257" and insert "\$86,270,191"

10 Adjust all totals accordingly.

11 Section 76. That section 12 of chapter 25 of the 2013 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF EDUCATION

14 (1) Administration, Secretary of Education

15 Personal Services, General Funds, delete "\$1,276,392" and insert "\$1,323,625"

16 Personal Services, Federal Funds, delete "\$998,173" and insert "\$1,030,878"

17 Personal Services, Other Funds, delete "\$117,684" and insert "\$119,194"

18 Operating Expenses, General Funds, delete "\$456,356" and insert "\$468,521"

19 Operating Expenses, Federal Funds, delete "\$7,800,036" and insert "\$7,811,217"

20 Operating Expenses, Other Funds, delete "\$263,125" and insert "\$266,162"

21 Adjust all totals accordingly.

22 Section 77. That section 12 of chapter 25 of the 2013 Session Laws be amended to read as
23 follows:

24 DEPARTMENT OF EDUCATION

(2) State Aid to General Education

Operating Expenses, General Funds, delete "\$330,295,934" and insert "\$324,421,161"

Adjust all totals accordingly.

Section 78. That section 12 of chapter 25 of the 2013 Session Laws be amended to read as follows:

DEPARTMENT OF EDUCATION

(7) Technology in Schools

Operating Expenses, General Funds, delete "\$6,883,786" and insert "\$8,047,580"

Adjust all totals accordingly.

Section 79. That section 12 of chapter 25 of the 2013 Session Laws be amended to read as follows:

DEPARTMENT OF EDUCATION

(9) Education Resources

Personal Services, General Funds, delete "\$1,342,896" and insert "\$1,383,942"

Personal Services, Federal Funds, delete "\$2,583,902" and insert "\$2,665,803"

Personal Services, Other Funds, delete "\$99,467" and insert "\$105,746"

Operating Expenses, General Funds, delete "\$5,965,643" and insert "\$6,164,976"

Operating Expenses, Federal Funds, delete "\$169,265,651" and insert "\$169,287,132"

Operating Expenses, Other Funds, delete "\$1,373,793" and insert "\$1,378,769"

Adjust all totals accordingly.

Section 80. That section 12 of chapter 25 of the 2013 Session Laws be amended to read as follows:

DEPARTMENT OF EDUCATION

(10) State Library

1 Personal Services, General Funds, delete "\$1,103,341" and insert "\$1,140,715"

2 Personal Services, Federal Funds, delete "\$323,803" and insert "\$334,200"

3 Operating Expenses, General Funds, delete "\$580,109" and insert "\$591,639"

4 Operating Expenses, Federal Funds, delete "\$878,890" and insert "\$881,245"

5 Adjust all totals accordingly.

6 Section 81. That section 13 of chapter 25 of the 2013 Session Laws be amended to read as
7 follows:

8 DEPARTMENT OF PUBLIC SAFETY

9 (1) Administration, Secretary of Public Safety

10 Personal Services, General Funds, delete "\$109,012" and insert "\$112,517"

11 Personal Services, Federal Funds, delete "\$129,964" and insert "\$134,177"

12 Personal Services, Other Funds, delete "\$525,562" and insert "\$542,709"

13 Operating Expenses, General Funds, delete "\$13,342" and insert "\$13,524"

14 Operating Expenses, Other Funds, delete "\$127,840" and insert "\$129,862"

15 Adjust all totals accordingly.

16 Section 82. That section 13 of chapter 25 of the 2013 Session Laws be amended to read as
17 follows:

18 DEPARTMENT OF PUBLIC SAFETY

19 (2) Highway Patrol

20 Personal Services, General Funds, delete "\$1,105,604" and insert "\$1,141,443"

21 Personal Services, Federal Funds, delete "\$1,212,909" and insert "\$1,257,344"

22 Personal Services, Other Funds, delete "\$14,824,763" and insert "\$15,290,508"

23 Operating Expenses, General Funds, delete "\$111,011" and insert "\$115,336"

24 Operating Expenses, Federal Funds, delete "\$6,141,839" and insert "\$6,146,851"

1 Operating Expenses, Other Funds, delete "\$5,333,382" and insert "\$5,359,471"

2 Adjust all totals accordingly.

3 Section 83. That section 13 of chapter 25 of the 2013 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF PUBLIC SAFETY

6 (3) Emergency Services & Homeland Security

7 Personal Services, General Funds, delete "\$1,096,486" and insert "\$1,132,181"

8 Personal Services, Federal Funds, delete "\$1,250,264" and insert "\$1,291,042"

9 Personal Services, Other Funds, delete "\$86,579" and insert "\$89,615"

10 Operating Expenses, General Funds, delete "\$419,575" and insert "\$425,565"

11 Operating Expenses, Federal Funds, delete "\$14,090,766" and insert "\$14,106,573"

12 Operating Expenses, Other Funds, delete "\$215,361" and insert "\$216,243"

13 Adjust all totals accordingly.

14 Section 84. That section 13 of chapter 25 of the 2013 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF PUBLIC SAFETY

17 (4) Legal and Regulatory Services

18 Personal Services, General Funds, delete "\$58,540" and insert "\$60,428"

19 Personal Services, Other Funds, delete "\$4,141,707" and insert "\$4,277,817"

20 Operating Expenses, General Funds, delete "\$601,797" and insert "\$601,962"

21 Operating Expenses, Federal Funds, delete "\$91,843" and insert "\$95,010"

22 Operating Expenses, Other Funds, delete "\$2,919,405" and insert "\$2,953,715"

23 Adjust all totals accordingly.

24 Section 85. That section 13 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF PUBLIC SAFETY

3 (5) 911 Coordination Board--Informational

4 Personal Services, Other Funds, delete "\$100,000" and insert "\$103,224"

5 Operating Expenses, Other Funds, delete "\$4,794,535" and insert "\$4,794,699"

6 Adjust all totals accordingly.

7 Section 86. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
8 follows:

9 BOARD OF REGENTS

10 (1) Regents Central Office

11 Personal Services, General Funds, delete "\$3,699,595" and insert "\$6,386,478"

12 Personal Services, Federal Funds, delete "\$50,000" and insert "\$51,177"

13 Personal Services, Other Funds, delete "\$1,865,139" and insert "\$1,907,261"

14 Operating Expenses, General Funds, delete "\$10,141,891" and insert "\$10,514,595"

15 Operating Expenses, Federal Funds, delete "\$1,174,276" and insert "\$1,174,285"

16 Operating Expenses, Other Funds, delete "\$39,802,090" and insert "\$39,850,268"

17 Adjust all totals accordingly.

18 Section 87. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
19 follows:

20 BOARD OF REGENTS

21 (2) South Dakota Scholarships

22 Operating Expenses, General Funds, delete "\$4,391,166" and insert "\$4,432,999"

23 Adjust all totals accordingly.

24 Section 88. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 BOARD OF REGENTS

3 (5) University of South Dakota Proper

4 Personal Services, General Funds, delete "\$28,306,287" and insert "\$28,971,040"

5 Personal Services, Federal Funds, delete "\$8,732,373" and insert "\$8,892,690"

6 Personal Services, Other Funds, delete "\$38,513,589" and insert "\$39,529,888"

7 Operating Expenses, General Funds, delete "\$2,899,367" and insert "\$3,258,350"

8 Operating Expenses, Other Funds, delete "\$34,761,316" and insert "\$34,797,907"

9 Adjust all totals accordingly.

10 Section 89. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
11 follows:

12 BOARD OF REGENTS

13 (6) University of South Dakota School of Medicine

14 Personal Services, General Funds, delete "\$16,216,758" and insert "\$16,594,350"

15 Personal Services, Federal Funds, delete "\$8,499,070" and insert "\$8,629,151"

16 Personal Services, Other Funds, delete "\$11,820,762" and insert "\$12,029,424"

17 Operating Expenses, General Funds, delete "\$2,891,650" and insert "\$2,891,671"

18 Adjust all totals accordingly.

19 Section 90. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
20 follows:

21 BOARD OF REGENTS

22 (7) South Dakota State University Proper

23 Personal Services, General Funds, delete "\$34,672,374" and insert "\$35,490,276"

24 Personal Services, Federal Funds, delete "\$13,720,299" and insert "\$14,038,651"

1 Personal Services, Other Funds, delete "\$76,732,524" and insert "\$78,523,830"

2 Operating Expenses, General Funds, delete "\$4,037,257" and insert "\$4,192,643"

3 Operating Expenses, Other Funds, delete "\$77,997,892" and insert "\$78,054,995"

4 Adjust all totals accordingly.

5 Section 91. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
6 follows:

7 BOARD OF REGENTS

8 (8) Cooperative Extension Service

9 Personal Services, General Funds, delete "\$7,326,014" and insert "\$7,497,828"

10 Personal Services, Federal Funds, delete "\$4,835,302" and insert "\$4,947,831"

11 Personal Services, Other Funds, delete "\$799,944" and insert "\$827,528"

12 Adjust all totals accordingly.

13 Section 92. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
14 follows:

15 BOARD OF REGENTS

16 (9) Agricultural Experiment Station

17 Personal Services, General Funds, delete "\$10,494,783" and insert "\$10,735,585"

18 Personal Services, Federal Funds, delete "\$8,053,808" and insert "\$8,240,052"

19 Personal Services, Other Funds, delete "\$5,599,905" and insert "\$5,730,410"

20 Adjust all totals accordingly.

21 Section 93. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
22 follows:

23 BOARD OF REGENTS

24 (10) South Dakota School of Mines and Technology

1 Personal Services, General Funds, delete "\$13,770,609" and insert "\$14,093,026"
2 Personal Services, Federal Funds, delete "\$14,700,000" and insert "\$15,037,872"
3 Personal Services, Other Funds, delete "\$17,033,634" and insert "\$17,450,980"
4 Operating Expenses, General Funds, delete "\$1,067,763" and insert "\$1,049,208"
5 Operating Expenses, Other Funds, delete "\$22,025,024" and insert "\$22,039,212"
6 F.T.E., delete "378.8" and insert "406.1"

7 Adjust all totals accordingly.

8 Section 94. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
9 follows:

10 **BOARD OF REGENTS**

11 (11) Northern State University

12 Personal Services, General Funds, delete "\$10,566,955" and insert "\$10,817,607"
13 Personal Services, Federal Funds, delete "\$1,649,008" and insert "\$2,003,384"
14 Personal Services, Other Funds, delete "\$13,550,697" and insert "\$13,860,337"
15 Operating Expenses, General Funds, delete "\$984,125" and insert "\$1,130,101"
16 Operating Expenses, Other Funds, delete "\$7,637,221" and insert "\$7,648,574"
17 F.T.E., delete "344.5" and insert "348.5"

18 Adjust all totals accordingly.

19 Section 95. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
20 follows:

21 **BOARD OF REGENTS**

22 (12) Black Hills State University

23 Personal Services, General Funds, delete "\$7,169,536" and insert "\$7,338,641"
24 Personal Services, Federal Funds, delete "\$3,601,197" and insert "\$3,684,808"

1 Personal Services, Other Funds, delete "\$19,270,093" and insert "\$19,708,072"

2 Operating Expenses, General Funds, delete "\$610,254" and insert "\$659,558"

3 Operating Expenses, Federal Funds, delete "\$3,923,747" and insert "\$3,923,818"

4 Operating Expenses, Other Funds, delete "\$13,299,953" and insert "\$13,307,136"

5 Adjust all totals accordingly.

6 Section 96. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
7 follows:

8 BOARD OF REGENTS

9 (13) Dakota State University

10 Personal Services, General Funds, delete "\$7,605,888" and insert "\$7,783,174"

11 Personal Services, Federal Funds, delete "\$2,741,020" and insert "\$2,804,283"

12 Personal Services, Other Funds, delete "\$12,516,869" and insert "\$12,815,080"

13 Operating Expenses, General Funds, delete "\$607,570" and insert "\$637,454"

14 Operating Expenses, Other Funds, delete "\$9,255,915" and insert "\$9,263,508"

15 Adjust all totals accordingly.

16 Section 97. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as
17 follows:

18 BOARD OF REGENTS

19 (14) South Dakota School for the Deaf

20 Personal Services, General Funds, delete "\$1,457,143" and insert "\$1,491,339"

21 Personal Services, Federal Funds, delete "\$32,196" and insert "\$32,941"

22 Operating Expenses, General Funds, delete "\$1,136,161" and insert "\$1,140,894"

23 Adjust all totals accordingly.

24 Section 98. That section 14 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 BOARD OF REGENTS

3 (15) South Dakota School for the Blind and Visually Impaired

4 Personal Services, General Funds, delete "\$2,362,926" and insert "\$2,418,045"

5 Personal Services, Federal Funds, delete "\$276,069" and insert "\$282,427"

6 Operating Expenses, General Funds, delete "\$220,097" and insert "\$225,556"

7 Operating Expenses, Other Funds, delete "\$337,124" and insert "\$337,207"

8 Adjust all totals accordingly.

9 Section 99. That section 15 of chapter 25 of the 2013 Session Laws be amended to read as
10 follows:

11 DEPARTMENT OF THE MILITARY

12 (1) Adjutant General

13 Personal Services, General Funds, delete "\$425,389" and insert "\$440,539"

14 Personal Services, Other Funds, delete "\$16,772" and insert "\$17,413"

15 Operating Expenses, General Funds, delete "\$497,178" and insert "\$498,504"

16 Adjust all totals accordingly.

17 Section 100. That section 15 of chapter 25 of the 2013 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF THE MILITARY

20 (2) Army Guard

21 Personal Services, General Funds, delete "\$273,789" and insert "\$284,423"

22 Personal Services, Federal Funds, delete "\$1,902,027" and insert "\$1,983,784"

23 Operating Expenses, General Funds, delete "\$1,668,890" and insert "\$1,678,289"

24 Operating Expenses, Federal Funds, delete "\$8,906,833" and insert "\$8,947,834"

1 Adjust all totals accordingly.

2 Section 101. That section 15 of chapter 25 of the 2013 Session Laws be amended to read as
3 follows:

4 DEPARTMENT OF THE MILITARY

5 (3) Air Guard

6 Personal Services, General Funds, delete "\$165,972" and insert "\$171,945"

7 Personal Services, Federal Funds, delete "\$2,331,331" and insert "\$2,420,676"

8 Operating Expenses, General Funds, delete "\$198,704" and insert "\$219,942"

9 Operating Expenses, Federal Funds, delete "\$2,570,931" and insert "\$2,634,326"

10 Adjust all totals accordingly.

11 Section 102. That section 16 of chapter 25 of the 2013 Session Laws be amended to read as
12 follows:

13 DEPARTMENT OF VETERANS' AFFAIRS

14 (1) Veterans' Benefits and Services

15 Personal Services, General Funds, delete, "\$884,560" and insert "\$918,332"

16 Personal Services, Federal Funds, delete, "\$199,649" and insert "\$207,230"

17 Operating Expenses, General Funds, delete, "\$337,326" and insert "\$338,608"

18 Operating Expenses, Federal Funds, delete, "\$45,386" and insert "\$45,723"

19 Adjust all totals accordingly.

20 Section 103. That section 16 of chapter 25 of the 2013 Session Laws be amended to read as
21 follows:

22 DEPARTMENT OF VETERANS' AFFAIRS

23 (2) State Veterans' Home

24 Personal Services, General Funds, delete, "\$1,503,086" and insert "\$1,562,123"

1 Personal Services, Federal Funds, delete, "\$622,373" and insert "\$651,592"
2 Personal Services, Other Funds, delete, "\$2,348,608" and insert "\$2,416,394"
3 Operating Expenses, General Funds, delete, "\$704,294" and insert "\$697,956"
4 Operating Expenses, Other Funds, delete, "\$2,282,409" and insert "\$2,270,617"
5 Adjust all totals accordingly.

6 Section 104. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
7 follows:

8 DEPARTMENT OF CORRECTIONS

9 (1) Administration, Central Office

10 Personal Services, General Funds, delete "\$1,360,360" and insert "\$1,415,042"
11 Personal Services, Federal Funds, delete "\$139,672" and insert "\$144,444"
12 Operating Expenses, General Funds, delete "\$319,630" and insert "\$321,399"
13 Operating Expenses, Federal Funds, delete "\$864,057" and insert "\$864,097"
14 Operating Expenses, Other Funds, delete "\$432,052" and insert "\$432,285"
15 Adjust all totals accordingly.

16 Section 105. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
17 follows:

18 DEPARTMENT OF CORRECTIONS

19 (2) Mike Durfee State Prison

20 Personal Services, General Funds, delete "\$9,499,831" and insert "\$9,884,034"
21 Personal Services, Federal Funds, delete "\$37,892" and insert "\$39,199"
22 Personal Services, Other Funds, delete "\$664,603" and insert "\$693,471"
23 Operating Expenses, General Funds, delete "\$5,175,357" and insert "\$5,178,149"
24 Operating Expenses, Federal Funds, delete "\$101,174" and insert "\$101,474"

1 Operating Expenses, Other Funds, delete "\$537,271" and insert "\$540,543"

2 Adjust all totals accordingly.

3 Section 106. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF CORRECTIONS

6 (3) State Penitentiary

7 Personal Services, General Funds, delete "\$13,761,143" and insert "\$14,322,696"

8 Personal Services, Federal Funds, delete "\$87,744" and insert "\$90,765"

9 Personal Services, Other Funds, delete "\$157,523" and insert "\$164,341"

10 Operating Expenses, General Funds, delete "\$4,195,688" and insert "\$4,233,782"

11 Operating Expenses, Federal Funds, delete "\$883,623" and insert "\$885,081"

12 Operating Expenses, Other Funds, delete "\$571,189" and insert "\$573,444"

13 Adjust all totals accordingly.

14 Section 107. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF CORRECTIONS

17 (4) Women's Prison

18 Personal Services, General Funds, delete "\$3,264,842" and insert "\$3,397,003"

19 Personal Services, Federal Funds, delete "\$48,051" and insert "\$49,736"

20 Personal Services, Other Funds, delete "\$47,403" and insert "\$49,443"

21 Operating Expenses, General Funds, delete "\$1,284,027" and insert "\$1,285,315"

22 Operating Expenses, Federal Funds, delete "\$20,812" and insert "\$20,883"

23 Operating Expenses, Other Funds, delete "\$275,732" and insert "\$276,663"

24 Adjust all totals accordingly.

1 Section 108. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF CORRECTIONS

4 (5) Pheasantland Industries

5 Personal Services, Other Funds, delete "\$796,274" and insert "\$830,823"

6 Operating Expenses, Other Funds, delete "\$1,740,435" and insert "\$1,742,171"

7 Adjust all totals accordingly.

8 Section 109. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
9 follows:

10 DEPARTMENT OF CORRECTIONS

11 (6) Inmate Services

12 Personal Services, General Funds, delete "\$860,572" and insert "\$891,254"

13 Personal Services, Federal Funds, delete "\$195,278" and insert "\$201,962"

14 Personal Services, Other Funds, delete "\$657,067" and insert "\$685,466"

15 Operating Expenses, General Funds, delete "\$16,665,606" and insert "\$18,845,783"

16 Operating Expenses, Federal Funds, delete "\$731,789" and insert "\$731,847"

17 Operating Expenses, Other Funds, delete "\$1,290,161" and insert "\$1,290,190"

18 Adjust all totals accordingly.

19 Section 110. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
20 follows:

21 DEPARTMENT OF CORRECTIONS

22 (7) Parole Services

23 Personal Services, General Funds, delete "\$2,628,785" and insert "\$2,735,172"

24 Personal Services, Other Funds, delete "\$213,769" and insert "\$223,008"

1 Operating Expenses, General Funds, delete "\$1,004,080" and insert "\$1,008,242"

2 Adjust all totals accordingly.

3 Section 111. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF CORRECTIONS

6 (8) Juvenile Community Corrections

7 Personal Services, General Funds, delete "\$2,488,753" and insert "\$2,589,389"

8 Operating Expenses, General Funds, delete "\$13,618,354" and insert "\$13,620,706"

9 Adjust all totals accordingly.

10 Section 112. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
11 follows:

12 DEPARTMENT OF CORRECTIONS

13 (9) Youth Challenge Center

14 Personal Services, General Funds, delete "\$1,285,733" and insert "\$1,338,314"

15 Operating Expenses, General Funds, delete "\$104,935" and insert "\$150,325"

16 Adjust all totals accordingly.

17 Section 113. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
18 follows:

19 DEPARTMENT OF CORRECTIONS

20 (10) Patrick Henry Brady Academy

21 Personal Services, General Funds, delete "\$1,329,901" and insert "\$1,383,282"

22 Operating Expenses, General Funds, delete "\$89,308" and insert "\$89,743"

23 Adjust all totals accordingly.

24 Section 114. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF CORRECTIONS

3 (11) State Treatment and Rehabilitation Academy

4 Personal Services, General Funds, delete "\$2,206,600" and insert "\$2,298,199"

5 Operating Expenses, General Funds, delete "\$2,106,127" and insert "\$2,108,646"

6 Adjust all totals accordingly.

7 Section 115. That section 17 of chapter 25 of the 2013 Session Laws be amended to read as
8 follows:

9 DEPARTMENT OF CORRECTIONS

10 (12) QUEST and ExCEL

11 Personal Services, General Funds, delete "\$1,437,950" and insert "\$1,494,795"

12 Personal Services, Other Funds, delete "\$1,024" and insert "\$1,067"

13 Operating Expenses, General Funds, delete "\$108,629" and insert "\$109,324"

14 Adjust all totals accordingly.

15 Section 116. That section 18 of chapter 25 of the 2013 Session Laws be amended to read as
16 follows:

17 DEPARTMENT OF HUMAN SERVICES

18 (1) Administration, Secretary of Human Services

19 Personal Services, General Funds, delete "\$504,634" and insert "\$526,425"

20 Personal Services, Federal Funds, delete "\$438,890" and insert "\$456,856"

21 Operating Expenses, General Funds, delete "\$272,545" and insert "\$273,114"

22 Operating Expenses, Federal Funds, delete "\$131,034" and insert "\$131,554"

23 Adjust all totals accordingly.

24 Section 117. That section 18 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 DEPARTMENT OF HUMAN SERVICES

3 (2) Developmental Disabilities

4 Personal Services, General Funds, delete "\$605,557" and insert "\$631,736"

5 Personal Services, Federal Funds, delete "\$545,320" and insert "\$568,261"

6 Operating Expenses, General Funds, delete "\$49,564,745" and insert "\$49,564,890"

7 Operating Expenses, Federal Funds, delete "\$68,127,385" and insert "\$68,128,647"

8 Adjust all totals accordingly.

9 Section 118. That section 18 of chapter 25 of the 2013 Session Laws be amended to read as
10 follows:

11 DEPARTMENT OF HUMAN SERVICES

12 (3) South Dakota Developmental Center--Redfield

13 Personal Services, General Funds, delete "\$8,112,564" and insert "\$8,449,476"

14 Personal Services, Federal Funds, delete "\$9,539,647" and insert "\$9,915,254"

15 Operating Expenses, General Funds, delete "\$2,155,085" and insert "\$2,231,973"

16 Operating Expenses, Federal Funds, delete "\$2,575,457" and insert "\$2,667,067"

17 Adjust all totals accordingly.

18 Section 119. That section 18 of chapter 25 of the 2013 Session Laws be amended to read as
19 follows:

20 DEPARTMENT OF HUMAN SERVICES

21 (4) Rehabilitation Services

22 Personal Services, General Funds, delete "\$708,037" and insert "\$737,742"

23 Personal Services, Federal Funds, delete "\$3,936,601" and insert "\$4,094,088"

24 Operating Expenses, General Funds, delete "\$3,404,589" and insert "\$3,406,460"

1 Operating Expenses, Federal Funds, delete "\$11,677,741" and insert "\$11,685,395"

2 Adjust all totals accordingly.

3 Section 120. That section 18 of chapter 25 of the 2013 Session Laws be amended to read as
4 follows:

5 DEPARTMENT OF HUMAN SERVICES

6 (6) Services to the Blind and Visually Impaired

7 Personal Services, General Funds, delete "\$431,253" and insert "\$449,253"

8 Personal Services, Federal Funds, delete "\$1,033,637" and insert "\$1,074,902"

9 Personal Services, Other Funds, delete "\$137,100" and insert "\$143,376"

10 Operating Expenses, General Funds, delete "\$459,431" and insert "\$459,806"

11 Operating Expenses, Federal Funds, delete "\$1,392,366" and insert "\$1,393,898"

12 Operating Expenses, Other Funds, delete "\$120,177" and insert "\$120,184"

13 Adjust all totals accordingly.

14 Section 121. That section 19 of chapter 25 of the 2013 Session Laws be amended to read as
15 follows:

16 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

17 (1) Financial and Technical Assistance

18 Personal Services, General Funds, delete "\$1,790,171" and insert "\$1,841,108"

19 Personal Services, Federal Funds, delete "\$1,281,727" and insert "\$1,318,369"

20 Personal Services, Other Funds, delete "\$720,931" and insert "\$741,247"

21 Operating Expenses, General Funds, delete "\$337,209" and insert "\$340,746"

22 Operating Expenses, Federal Funds, delete "\$601,023" and insert "\$604,778"

23 Operating Expenses, Other Funds, delete "\$264,493" and insert "\$267,461"

24 Adjust all totals accordingly.

1 Section 122. That section 19 of chapter 25 of the 2013 Session Laws be amended to read as
2 follows:

3 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

4 (2) Environmental Services

5 Personal Services, General Funds, delete "\$2,856,523" and insert "\$2,938,089"

6 Personal Services, Federal Funds, delete "\$3,277,086" and insert "\$3,370,857"

7 Personal Services, Other Funds, delete "\$1,993,236" and insert "\$2,050,250"

8 Operating Expenses, General Funds, delete "\$549,977" and insert "\$557,575"

9 Operating Expenses, Federal Funds, delete "\$2,058,518" and insert "\$2,068,884"

10 Operating Expenses, Other Funds, delete "\$839,636" and insert "\$843,244"

11 Adjust all totals accordingly.

12 Section 123. That section 19 of chapter 25 of the 2013 Session Laws be amended to read as
13 follows:

14 DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

15 (5) Petroleum Release Compensation

16 Personal Services, Other Funds, delete "\$341,972" and insert "\$351,746"

17 Operating Expenses, Other Funds, delete "\$64,359" and insert "\$64,995"

18 Adjust all totals accordingly.

19 Section 124. That section 20 of chapter 25 of the 2013 Session Laws be amended to read as
20 follows:

21 PUBLIC UTILITIES COMMISSION

22 (1) Public Utilities Commission

23 Personal Services, General Funds, delete "\$423,345" and insert "\$434,673"

24 Personal Services, Federal Funds, delete "\$339,194" and insert "\$348,419"

1 Personal Services, Other Funds, delete "\$1,886,150" and insert "\$1,930,717"
2 Operating Expenses, General Funds, delete "\$52,210" and insert "\$52,254"
3 Operating Expenses, Federal Funds, delete "\$139,301" and insert "\$139,465"
4 Operating Expenses, Other Funds, delete "\$1,465,034" and insert "\$1,467,133"

5 Adjust all totals accordingly.

6 Section 125. That section 21 of chapter 25 of the 2013 Session Laws be amended to read as
7 follows:

8 UNIFIED JUDICIAL SYSTEM

9 (2) Unified Judicial System

10 Personal Services, General Funds, delete "\$31,847,791" and insert "\$32,880,683"
11 Personal Services, Federal Funds, delete "\$309,334" and insert "\$319,188"
12 Personal Services, Other Funds, delete "\$2,242,641" and insert "\$2,321,180"
13 Operating Expenses, General Funds, delete "\$3,093,326" and insert "\$3,098,978"
14 Operating Expenses, Other Funds, delete "\$8,272,200" and insert "\$8,273,999"

15 Adjust all totals accordingly.

16 Section 126. That section 22 of chapter 25 of the 2013 Session Laws be amended to read as
17 follows:

18 LEGISLATURE

19 (1) Legislative Operations

20 Appropriation, General Funds, delete "\$5,338,804" and insert "\$5,410,152"

21 Adjust all totals accordingly.

22 Section 127. That section 22 of chapter 25 of the 2013 Session Laws be amended to read as
23 follows:

24 LEGISLATURE

(2) Auditor General

Personal Services, General Funds, delete "\$2,646,885" and insert "\$2,699,896"

Operating Expenses, General Funds, delete "\$325,231" and insert "\$326,297"

Adjust all totals accordingly.

Section 128. That section 23 of chapter 25 of the 2013 Session Laws be amended to read as follows:

ATTORNEY GENERAL

(1) Legal Services Program

Personal Services, General Funds, delete "\$3,690,836" and insert "\$3,788,013"

Personal Services, Federal Funds, delete "\$425,044" and insert "\$436,143"

Personal Services, Other Funds, delete "\$1,125,757" and insert "\$1,158,513"

Operating Expenses, General Funds, delete "\$505,412" and insert "\$518,505"

Operating Expenses, Federal Funds, delete "\$524,432" and insert "\$527,478"

Operating Expenses, Other Funds, delete "\$952,476" and insert "\$956,975"

Adjust all totals accordingly.

Section 129. That section 23 of chapter 25 of the 2013 Session Laws be amended to read as follows:

ATTORNEY GENERAL

(2) Criminal Investigation

Personal Services, General Funds, delete "\$3,366,046" and insert "\$3,454,885"

Personal Services, Federal Funds, delete "\$1,090,717" and insert "\$1,119,344"

Personal Services, Other Funds, delete "\$2,106,100" and insert "\$2,160,654"

Operating Expenses, General Funds, delete "\$1,729,809" and insert "\$1,742,885"

Operating Expenses, Federal Funds, delete "\$2,111,801" and insert "\$2,111,824"

1 Operating Expenses, Other Funds, delete "\$2,718,413" and insert "\$2,734,488"

2 Adjust all totals accordingly.

3 Section 130. That section 23 of chapter 25 of the 2013 Session Laws be amended to read as
4 follows:

5 ATTORNEY GENERAL

6 (3) Law Enforcement Training

7 Personal Services, Other Funds, delete "\$713,366" and insert "\$732,654"

8 Operating Expenses, General Funds, delete "\$352,028" and insert "\$363,297"

9 Operating Expenses, Other Funds, delete "\$976,926" and insert "\$986,148"

10 Adjust all totals accordingly.

11 Section 131. That section 23 of chapter 25 of the 2013 Session Laws be amended to read as
12 follows:

13 ATTORNEY GENERAL

14 (4) 911 Training

15 Personal Services, Other Funds, delete "\$111,110" and insert "\$114,126"

16 Operating Expenses, Other Funds, delete "\$97,480" and insert "\$97,626"

17 Adjust all totals accordingly.

18 Section 132. That section 23 of chapter 25 of the 2013 Session Laws be amended to read as
19 follows:

20 ATTORNEY GENERAL

21 (5) Insurance Fraud Unit--Informational

22 Personal Services, Other Funds, delete "\$165,130" and insert "\$169,619"

23 Adjust all totals accordingly.

24 Section 133. That section 24 of chapter 25 of the 2013 Session Laws be amended to read as

1 follows:

2 SCHOOL AND PUBLIC LANDS

3 (1) Administration of School and Public Lands

4 Personal Services, General Funds, delete "\$390,841" and insert "\$403,051"

5 Operating Expenses, General Funds, delete "\$107,386" and insert "\$108,453"

6 Adjust all totals accordingly.

7 Section 134. That section 25 of chapter 25 of the 2013 Session Laws be amended to read as
8 follows:

9 SECRETARY OF STATE

10 (1) Secretary of State

11 Personal Services, General Funds, delete "\$640,724" and insert "\$662,776"

12 Personal Services, Federal Funds, delete "\$98,470" and insert "\$101,855"

13 Personal Services, Other Funds, delete "\$147,891" and insert "\$152,979"

14 Operating Expenses, General Funds, delete "\$248,114" and insert "\$259,410"

15 Operating Expenses, Federal Funds, delete "\$3,033,493" and insert "\$3,039,403"

16 Operating Expenses, Other Funds, delete "\$311,049" and insert "\$315,724"

17 Adjust all totals accordingly.

18 Section 135. That section 26 of chapter 25 of the 2013 Session Laws be amended to read as
19 follows:

20 STATE TREASURER

21 (1) Treasury Management

22 Personal Services, General Funds, delete "\$349,228" and insert "\$359,960"

23 Operating Expenses, General Funds, delete "\$142,076" and insert "\$143,344"

24 Adjust all totals accordingly.

1 Section 136. That section 26 of chapter 25 of the 2013 Session Laws be amended to read as
2 follows:

3 STATE TREASURER

4 (2) Unclaimed Property--Informational

5 Personal Services, Other Funds, delete "\$246,775" and insert "\$254,358"

6 Operating Expenses, Other Funds, delete "\$2,655,424" and insert "\$2,656,405"

7 Adjust all totals accordingly.

8 Section 137. That section 26 of chapter 25 of the 2013 Session Laws be amended to read as
9 follows:

10 STATE TREASURER

11 (3) Investment of State Funds

12 Personal Services, Other Funds, delete "\$4,818,452" and insert "\$4,875,432"

13 Operating Expenses, Other Funds, delete "\$1,580,352" and insert "\$1,584,003"

14 Adjust all totals accordingly.

15 Section 138. That section 27 of chapter 25 of the 2013 Session Laws be amended to read as
16 follows:

17 STATE AUDITOR

18 (1) State Auditor

19 Personal Services, General Funds, delete "\$1,007,868" and insert "\$1,040,428"

20 Operating Expenses, General Funds, delete "\$130,459" and insert "\$132,630"

21 Adjust all totals accordingly.

22 Section 139. That chapter 25 of the 2013 Session Laws be amended by adding thereto a
23 NEW SECTION to read as follows:

24 Section 41. The state treasurer shall transfer to the general fund nineteen million four

1 hundred twenty-four thousand five hundred eighty-six dollars (\$19,424,586) from the tax refund
2 construction liability fund within the Department of Revenue.

3 Section 140. Funds appropriated by this Act which are unspent at the end of fiscal year 2014
4 may be carried over to fiscal year 2015.

5 Section 141. This Act is effective June 30, 2014.