



2025 South Dakota Legislature

House Bill 1046

Introduced by: The Chair of the House Committee on Appropriations at the request of the Bureau of Finance and Management

1 **An Act to revise the General Appropriations Act for fiscal year 2025.**

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

3 **Section 1.** That section 3 of chapter 236 of the 2024 Session Laws be amended to read:

4 BUREAU OF FINANCE AND MANAGEMENT (BFM)

5 (3) Coronavirus Stimulus Pool

6 Operating Expenses, Federal Funds, delete "\$30,000,000" and insert "\$3,000,000"

7 (6) Employee Compensation and Billing Pools

8 Operating Expenses, General Funds, delete "\$3,434,530" and insert "\$5,352,696"

9 Operating Expenses, Federal Funds, delete "\$2,164,728" and insert "\$3,419,083"

10 Operating Expenses, Other Funds, delete "\$9,163,696" and insert "\$12,354,870"

11 **Section 2.** That section 4 of chapter 236 of the 2024 Session Laws be amended to read:

12 BUREAU OF HUMAN RESOURCES AND ADMINISTRATION (BHRA)

13 (2) Central Services

14 Operating Expenses, Other Funds, delete "\$19,560,794" and insert "\$19,660,138"

15 (3) State Engineer

16 Operating Expenses, Other Funds, delete "\$328,354" and insert "\$358,354"

1 (6) Obligation Recovery Center

2 Operating Expenses, Other Funds, delete "\$720,000" and insert "\$1,010,600"

3 **Section 3.** That section 5 of chapter 236 of the 2024 Session Laws be amended to read:

4 BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

5 (1) Data Centers

6 Operating Expenses, Other Funds, delete "\$6,127,385" and insert "\$7,105,820"

7 (3) Telecommunications Services

8 Operating Expenses, Other Funds, delete "\$17,888,707" and insert "\$19,876,081"

9 (4) South Dakota Public Broadcasting

10 Operating Expenses, General Funds, delete "\$1,519,140" and insert "\$1,642,340"

11 (6) State Radio Engineering

12 Operating Expenses, General Funds, delete "\$3,518,206" and insert "\$3,945,252"

13 **Section 4.** That section 6 of chapter 236 of the 2024 Session Laws be amended to read:

14 DEPARTMENT OF REVENUE

15 (3) Motor Vehicles

16 Operating Expenses, Federal Funds, delete "\$360,789" and insert "\$468,289"

17 **Section 5.** That section 7 of chapter 236 of the 2024 Session Laws be amended to read:

18 DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

19 (1) Administration, Secretary of Agriculture

20 Operating Expenses, Federal Funds, delete "\$852,757" and insert "\$3,784,857"

21 (2) Agricultural and Environmental Services

22 Operating Expenses, Federal Funds, delete "\$3,057,558" and insert "\$3,609,905"

1 (3) Resource Conservation & Forestry

2 Operating Expenses, Federal Funds, delete "\$1,527,393" and insert "\$4,264,285"

3 (15) Office of Water

4 Operating Expenses, Federal Funds, delete "\$1,268,438" and insert "\$4,296,002"

5 **Section 6.** That section 8 of chapter 236 of the 2024 Session Laws be amended to read:

6 DEPARTMENT OF TOURISM

7 (1) Tourism

8 Operating Expenses, Other Funds, delete "\$20,804,921" and insert "\$21,725,479"

9 (2) Arts

10 Operating Expenses, Federal Funds, delete "\$972,881" and insert "\$1,297,881"

11 **Section 7.** That section 11 of chapter 236 of the 2024 Session Laws be amended to read:

12 DEPARTMENT OF SOCIAL SERVICES

13 (2) Economic Assistance

14 Operating Expenses, General Funds, delete "\$25,929,460" and insert "\$23,429,460"

15 Operating Expenses, Federal Funds, delete "\$95,698,210" and insert "\$100,183,508"

16 (3) Medical Services

17 Operating Expenses, General Funds, delete "\$380,789,968" and insert "\$319,021,468"

18 Operating Expenses, Federal Funds, delete "\$937,431,917" and insert "\$876,646,233"

19 (4) Children's Services

20 Operating Expenses, General Funds, delete "\$53,811,045" and insert "\$49,811,045"

21 Operating Expenses, Federal Funds, delete "\$45,779,714" and insert "\$41,779,714"

1 (5) Behavioral Health

2 Operating Expenses, General Funds, delete "\$98,842,112" and insert "\$90,908,009"

3 Operating Expenses, Federal Funds, delete "\$61,589,403" and insert "\$57,589,403"

4 **Section 8.** That section 13 of chapter 236 of the 2024 Session Laws be amended to read:

5 DEPARTMENT OF LABOR AND REGULATION

6 (1) Administration, Secretary of Labor

7 Personal Services, Federal Funds, delete "\$3,845,575" and insert "\$4,810,328"

8 F.T.E, delete "52.7" and insert "53.7"

9 (3) Job Service

10 Operating Expenses, General Funds, delete "\$390,244" and insert "\$518,725"

11 (14) Banking

12 Personal Services, Other Funds, delete "\$4,716,690" and insert "\$5,034,958"

13 **Section 9.** That section 15 of chapter 236 of the 2024 Session Laws be amended to read:

14 DEPARTMENT OF EDUCATION

15 (3) State Aid to General Education

16 Operating Expenses, General Funds, delete "\$605,203,324" and insert "\$599,456,798"

17 (8) Technical Colleges

18 Operating Expenses, General Funds, delete "\$42,150,637" and insert "\$41,968,086"

19 (9) Education Resources

20 Operating Expenses, Federal Funds, delete "\$197,937,286" and insert "\$208,779,153"

1 **Section 10.** That section 16 of chapter 236 of the 2024 Session Laws be amended to read:

2 DEPARTMENT OF PUBLIC SAFETY

3 (1) Administration, Secretary of Public Safety

4 Operating Expenses, Other Funds, delete "\$3,921,891" and insert "\$4,306,891"

5 **Section 11.** That section 17 of chapter 236 of the 2024 Session Laws be amended to read:

6 BOARD OF REGENTS

7 (1) Board of Regents Central Office

8 Operating Expenses, Other Funds, delete "\$43,563,070" and insert "\$60,397,674"

9 (4) University of South Dakota

10 Personal Services, Other Funds, delete "\$58,295,575" and insert "\$58,446,882"

11 Operating Expenses, General Funds, delete "\$3,758,424" and insert "\$4,099,285"

12 Operating Expenses, Other Funds, delete "\$42,292,424" and insert "\$42,474,620"

13 (7) South Dakota State University

14 Personal Services, Other Funds, delete "\$97,525,063" and insert "\$98,911,063"

15 Operating Expenses, General Funds, delete "\$6,622,802" and insert "\$6,758,665"

16 Operating Expenses, Other Funds, delete "\$73,754,504" and insert "\$84,598,504"

17 F.T.E, delete "1,561.7" and insert "1,580.7"

18 (8) SDSU Extension

19 Personal Services, Federal Funds, delete "\$3,946,635" and insert "\$4,406,635"

20 Operating Expenses, Federal Funds, delete "\$3,303,110" and insert "\$3,843,110"

21 F.T.E, delete "180.4" and insert "185.4"

1 (9) Agricultural Experiment Station

2 Operating Expenses, Other Funds, delete "\$12,338,240" and insert "\$13,338,240"

3 (10) SD School of Mines and Technology

4 Operating Expenses, General Funds, delete "\$1,357,619" and insert "\$1,137,741"

5 (11) Northern State University

6 Personal Services, Other Funds, delete "\$13,771,504" and insert "\$14,096,504"

7 Operating Expenses, General Funds, delete "\$1,014,636" and insert "\$878,269"

8 Operating Expenses, Other Funds, delete "\$11,351,231" and insert "\$11,651,231"

9 (13) Black Hills State University

10 Operating Expenses, General Funds, delete "\$816,052" and insert "\$762,208"

11 Operating Expenses, Other Funds, delete "\$12,577,921" and insert "\$13,390,921"

12 (14) Dakota State University

13 Operating Expenses, General Funds, delete "\$842,520" and insert "\$915,088"

14 Operating Expenses, Other Funds, delete "\$19,496,224" and insert "\$19,646,224"

15 (15) SD Services for the Deaf

16 Operating Expenses, General Funds, delete "\$720,722" and insert "\$722,816"

17 (16) SD School for the Blind and Visually Impaired

18 Operating Expenses, General Funds, delete "\$630,383" and insert "\$631,232"

19 **Section 12.** That section 18 of chapter 236 of the 2024 Session Laws be amended to read:

20 DEPARTMENT OF THE MILITARY

21 (2) Army Guard

22 Operating Expenses, General Funds, delete "\$3,145,240" and insert "\$3,128,432"

1 Operating Expenses, Federal Funds, delete "\$16,283,140" and insert "\$16,197,828"

2 (3) Air Guard

3 Operating Expenses, General Funds, delete "\$322,625" and insert "\$323,249"

4 Operating Expenses, Federal Funds, delete "\$3,341,236" and insert "\$3,343,108"

5 **Section 13.** That section 19 of chapter 236 of the 2024 Session Laws be amended to read:

6 DEPARTMENT OF VETERANS' AFFAIRS

7 (2) State Veterans' Home

8 Operating Expenses, General Funds, delete "\$0" and insert "\$1,059,839"

9 Operating Expenses, Other Funds, delete "\$3,685,331" and insert "\$3,610,711"

10 **Section 14.** That section 20 of chapter 236 of the 2024 Session Laws be amended to read:

11 DEPARTMENT OF CORRECTIONS

12 (2) Mike Durfee State Prison

13 Operating Expenses, General Funds, delete "\$8,977,599" and insert "\$9,040,334"

14 (3) State Penitentiary

15 Operating Expenses, General Funds, delete "\$9,297,658" and insert "\$9,503,796"

16 (4) Women's Prison

17 Operating Expenses, General Funds, delete "\$2,887,801" and insert "\$3,053,226"

18 (6) Inmate Services

19 Operating Expenses, General Funds, delete "\$23,289,066" and insert "\$23,714,025"

20 (8) Juvenile Community Corrections

21 Operating Expenses, General Funds, delete "\$11,774,476" and insert "\$12,149,481"

22 Operating Expenses, Federal Funds, delete "\$2,463,085" and insert "\$1,976,606"

1 **Section 15.** That section 21 of chapter 236 of the 2024 Session Laws be amended to read:

2 DEPARTMENT OF HUMAN SERVICES

3 (2) Developmental Disabilities

4 Operating Expenses, General Funds, delete "\$118,619,649" and insert "\$111,616,116"

5 Operating Expenses, Federal Funds, delete "\$175,389,662" and insert "\$165,523,836"

6 (3) South Dakota Developmental Center - Redfield

7 Operating Expenses, General Funds, delete "\$2,334,014" and insert "\$2,343,943"

8 Operating Expenses, Federal Funds, delete "\$3,126,405" and insert "\$3,140,432"

9 (4) Long Term Services and Supports

10 Operating Expenses, General Funds, delete "\$145,618,748" and insert "\$129,852,337"

11 Operating Expenses, Federal Funds, delete "\$199,190,175" and insert "\$205,204,993"

12 Operating Expenses, Other Funds, delete "\$816,035" and insert "\$858,272"

13 (5) Rehabilitation Services

14 Operating Expenses, General Funds, delete "\$5,188,127" and insert "\$5,202,209"

15 Operating Expenses, Federal Funds, delete "\$15,010,392" and insert "\$15,027,899"

16 (7) Service to the Blind and Visually Impaired

17 Operating Expenses, General Funds, delete "\$476,709" and insert "\$480,032"

18 Operating Expenses, Federal Funds, delete "\$1,432,496" and insert "\$1,436,573"

19 **Section 16.** That section 25 of chapter 236 of the 2024 Session Laws be amended to read:

20 LEGISLATIVE BRANCH

21 (1) Legislative Operations

22 SLE, General Funds, delete "\$8,887,186" and insert "\$9,059,534"

1 **Section 17.** That section 26 of chapter 236 of the 2024 Session Laws be amended to read:

2 OFFICE OF THE ATTORNEY GENERAL

3 (2) Criminal Investigation

4 Operating Expenses, Federal Funds, delete "\$3,380,913" and insert "\$3,860,913"

5 (3) Law Enforcement Training

6 Operating Expenses, General Funds, delete "\$138,409" and insert "\$248,409"

7 **Section 18.** That section 28 of chapter 236 of the 2024 Session Laws be amended to read:

8 SECRETARY OF STATE

9 (1) Secretary of State

10 Operating Expenses, General Funds, delete "\$669,952" and insert "\$799,952"

11 **Section 19.** That section 29 of chapter 236 of the 2024 Session Laws be amended to read:

12 STATE TREASURER

13 (2) Unclaimed Property - Informational

14 Operating Expenses, Other Funds, delete "\$32,025,105" and insert "\$51,025,105"

15 (3) Unclaimed Property Operations

16 Operating Expenses, General Funds, delete "\$754,295" and insert "\$855,702"

17 **Section 20.** Adjust all totals accordingly in sections 1 to 19, inclusive, of this Act.

18 **Section 21.** That chapter 236 of the 2024 Session Laws be amended by adding thereto NEW
19 SECTION to read:

20 Section 40. The state treasurer shall transfer to the IT Modernization fund the sum of
21 \$5,000,000 from the state general fund.

22 **Section 22.** Funds appropriated by this Act that are unspent at the end of fiscal year 2025
23 may be carried over to fiscal year 2026.

- 1 **Section 23.** This Act is effective beginning June 30, 2025.