



2022 South Dakota Legislature

House Bill 1340

Introduced by: The Joint Committee on Appropriations

1 **An Act to appropriate money for the ordinary expenses of the legislative, judicial,**
 2 **and executive departments of the state, the current expenses of state**
 3 **institutions, interest on the public debt, and for common schools.**

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 **Section 1.** There is hereby appropriated out of any money in the state treasury not otherwise
 6 appropriated the following sums of money or expenditure authority, or so much thereof as
 7 may be necessary, for the ordinary expenses of the legislative, judicial, and executive
 8 departments of the state, certain officers, boards, and commissions, and support and
 9 maintenance of the educational, charitable, and penal institutions of the state for the fiscal
 10 year ending June 30, 2023.

		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
11					
12					
13	SECTION 2. OFFICE OF THE GOVERNOR				
14	(1) Office of the Governor				
15	Personal Services	\$2,071,905	\$0	\$0	\$2,071,905
16	Operating Expenses	\$482,154	\$0	\$0	\$482,154
17	Total	\$2,554,059	\$0	\$0	\$2,554,059
18	FTE				21.5
19	(2) Governor's Contingency Fund				
20	Operating Expenses	\$75,000	\$0	\$0	\$75,000
21	Total	\$75,000	\$0	\$0	\$75,000
22	FTE				0.0
23	(3) Governor's Office of Economic Development				
24	Personal Services	\$2,611,195	\$342,331	\$827,888	\$3,781,414
25	Operating Expenses	\$5,975,812	\$28,668,893	\$39,412,700	\$74,057,405
26	Total	\$8,587,007	\$29,011,224	\$40,240,588	\$77,838,819
27	FTE				41.6
28	(4) SD Housing Development Authority - Informational				
29	Personal Services	\$0	\$1,604,180	\$4,221,179	\$5,825,359
30	Operating Expenses	\$0	\$711,441	\$8,894,091	\$9,605,532

Underscores indicate new language.
Overstrikes indicate deleted language.

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$0	\$2,315,621	\$13,115,270	\$15,430,891
4	FTE				70.0
5	(5) SD Science and Tech Authority - Informational				
6	Personal Services	\$0	\$0	\$109,846	\$109,846
7	Operating Expenses	\$0	\$0	\$558,953	\$558,953
8	Total	\$0	\$0	\$668,799	\$668,799
9	FTE				1.0
10	(6) Ellsworth Authority - Informational				
11	Operating Expenses	\$0	\$0	\$847,354	\$847,354
12	Total	\$0	\$0	\$847,354	\$847,354
13	FTE				0.0
14	(7) REDI Grants				
15	Operating Expenses	\$0	\$0	\$1,751,608	\$1,751,608
16	Total	\$0	\$0	\$1,751,608	\$1,751,608
17	FTE				0.0
18	(8) Local Infrastructure Improvement				
19	Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
20	Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
21	FTE				0.0
22	(9) Economic Development Partnership				
	Operating Expenses	\$0	\$0	\$375,000	\$375,000
23	Total	\$0	\$0	\$375,000	\$375,000
24	FTE				0.0
25	(10) SD Housing Opportunity				
	Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
26	Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
27	FTE				0.0
28	(11) Workforce Education				
29	Operating Expenses	\$490,000	\$0	\$0	\$490,000
30	Total	\$490,000	\$0	\$0	\$490,000
31	FTE				0.0
32	(12) Lt. Governor				
33	Personal Services	\$23,547	\$0	\$0	\$23,547
34	Operating Expenses	\$14,247	\$0	\$0	\$14,247
35	Total	\$37,794	\$0	\$0	\$37,794

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	FTE			0.5	
4	(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
5	Personal Services	\$4,706,647	\$1,946,511	\$5,158,913	\$11,812,071
6	Operating Expenses	\$9,547,213	\$29,380,334	\$56,349,706	\$95,277,253
7	Total	\$14,253,860	\$31,326,845	\$61,508,619	\$107,089,324
8	FTE				134.6
9	SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
10	(1) Bureau of Finance and Management				
	Personal Services	\$929,889	\$0	\$2,936,643	\$3,866,532
11	Operating Expenses	\$307,233	\$0	\$3,751,939	\$4,059,172
12	Total	\$1,237,122	\$0	\$6,688,582	\$7,925,704
13	FTE				40.0
14	(2) Computer Services and Development				
15	Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
16	Total	\$0	\$0	\$2,000,000	\$2,000,000
17	FTE				0.0
18	(3) COVID Pool Funds				
19	Operating Expenses	\$0	\$100,000,000	\$0	\$100,000,000
20	Total	\$0	\$100,000,000	\$0	\$100,000,000
21	FTE				0.0
22	(4) Building Authority - Informational				
23	Personal Services	\$0	\$0	\$2,708	\$2,708
24	Operating Expenses	\$0	\$0	\$1,000,459	\$1,000,459
25	Total	\$0	\$0	\$1,003,167	\$1,003,167
26	FTE				0.0
27	(5) Health and Education Facilities Authority - Informational				
28	Personal Services	\$0	\$0	\$595,092	\$595,092
29	Operating Expenses	\$0	\$0	\$278,339	\$278,339
30	Total	\$0	\$0	\$873,431	\$873,431
31	FTE				5.0
32	(6) Employee Compensation and Billing Pools				
33	Personal Services	\$26,499,354	\$11,324,002	\$30,741,585	\$68,564,941
34	Operating Expenses	\$1,613,134	\$583,610	\$1,775,573	\$3,972,317
35	Total	\$28,112,488	\$11,907,612	\$32,517,158	\$72,537,258
36	FTE				0.0
37	(7) Educational Enhancement Funding Corporation - Informational				
	Operating Expenses	\$0	\$0	\$139,955	\$139,955

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$139,955
4	FTE			0.0
5	(8) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)			
6	Personal Services	\$27,429,243	\$11,324,002	\$34,276,028
7	Operating Expenses	\$1,920,367	\$100,583,610	\$8,946,265
8	Total	\$29,349,610	\$111,907,612	\$43,222,293
9	FTE			\$184,479,515 45.0
10	SECTION 4. BUREAU OF ADMINISTRATION (BOA)			
11	(1) Administrative Services			
12	Personal Services	\$0	\$0	\$434,270
13	Operating Expenses	\$683	\$0	\$117,619
14	Total	\$683	\$0	\$551,889
15	FTE			\$552,572 3.5
16	(2) Central Services			
17	Personal Services	\$216,292	\$0	\$7,877,150
18	Operating Expenses	\$216,566	\$0	\$20,099,286
19	Total	\$432,858	\$0	\$27,976,436
20	FTE			\$28,409,294 134.5
21	(3) State Engineer			
22	Personal Services	\$0	\$0	\$1,362,311
23	Operating Expenses	\$0	\$0	\$315,171
24	Total	\$0	\$0	\$1,677,482
25	FTE			\$1,677,482 16.0
26	(4) Statewide Maintenance and Repair			
27	Operating Expenses	\$16,808,337	\$500,000	\$3,839,246
28	Total	\$16,808,337	\$500,000	\$3,839,246
29	FTE			\$21,147,583 0.0
30	(5) Office of Hearing Examiners			
31	Personal Services	\$298,708	\$0	\$0
32	Operating Expenses	\$79,889	\$0	\$0
33	Total	\$378,597	\$0	\$0
34	FTE			\$378,597 3.0
35	(6) Obligation Recovery Center			
36	Operating Expenses	\$0	\$0	\$720,000
37	Total	\$0	\$0	\$720,000
	FTE			\$720,000 0.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(7) Risk Management Administration - Informational				
	Personal Services	\$0	\$0	\$699,157	\$699,157
4	Operating Expenses	\$0	\$0	\$3,470,099	\$3,470,099
5	Total	\$0	\$0	\$4,169,256	\$4,169,256
6	FTE				8.0
7	(8) Risk Management Claims - Informational				
8	Operating Expenses	\$0	\$0	\$2,226,476	\$2,226,476
9	Total	\$0	\$0	\$2,226,476	\$2,226,476
10	FTE				0.0
11	(9) Captive Insurance Pool				
12	Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
13	Total	\$0	\$0	\$1,836,000	\$1,836,000
14	FTE				0.0
15	(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
16	Personal Services	\$515,000	\$0	\$10,372,888	\$10,887,888
17	Operating Expenses	\$17,105,475	\$500,000	\$32,623,897	\$50,229,372
18	Total	\$17,620,475	\$500,000	\$42,996,785	\$61,117,260
19	FTE				165.0
20	SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
21	(1) Data Centers				
22	Personal Services	\$0	\$0	\$6,000,212	\$6,000,212
23	Operating Expenses	\$0	\$0	\$5,063,309	\$5,063,309
24	Total	\$0	\$0	\$11,063,521	\$11,063,521
25	FTE				65.0
26	(2) Development				
27	Personal Services	\$0	\$0	\$12,683,180	\$12,683,180
28	Operating Expenses	\$0	\$0	\$2,152,081	\$2,152,081
29	Total	\$0	\$0	\$14,835,261	\$14,835,261
30	FTE				143.0
31	(3) Telecommunications Services				
32	Personal Services	\$0	\$0	\$8,542,854	\$8,542,854
33	Operating Expenses	\$0	\$0	\$14,013,260	\$14,013,260
34	Total	\$0	\$0	\$22,556,114	\$22,556,114
35	FTE				95.0
36	(4) South Dakota Public Broadcasting				
37	Personal Services	\$3,224,797	\$0	\$1,292,074	\$4,516,871
38	Operating Expenses	\$1,418,271	\$272,484	\$2,888,235	\$4,578,990

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$4,643,068	\$272,484	\$4,180,309	\$9,095,861
4	FTE				63.5
5	(5) BIT Administration				
6	Personal Services	\$0	\$0	\$1,694,473	\$1,694,473
7	Operating Expenses	\$0	\$0	\$4,525,553	\$4,525,553
8	Total	\$0	\$0	\$6,220,026	\$6,220,026
9	FTE				16.0
10	(6) State Radio Engineering				
11	Personal Services	\$964,019	\$11,376	\$12,990	\$988,385
12	Operating Expenses	\$3,225,057	\$85,408	\$144,022	\$3,454,487
13	Total	\$4,189,076	\$96,784	\$157,012	\$4,442,872
14	FTE				11.0
15	(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
16	Personal Services	\$4,188,816	\$11,376	\$30,225,783	\$34,425,975
17	Operating Expenses	\$4,643,328	\$357,892	\$28,786,460	\$33,787,680
18	Total	\$8,832,144	\$369,268	\$59,012,243	\$68,213,655
19	FTE				393.5
20	SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)				
	(1) Personnel Management/Employee Benefits				
21	Personal Services	\$240,484	\$0	\$5,289,406	\$5,529,890
22	Operating Expenses	\$64,574	\$0	\$2,452,684	\$2,517,258
23	Total	\$305,058	\$0	\$7,742,090	\$8,047,148
24	FTE				73.5
25	(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
26	Personal Services	\$240,484	\$0	\$5,289,406	\$5,529,890
27	Operating Expenses	\$64,574	\$0	\$2,452,684	\$2,517,258
28	Total	\$305,058	\$0	\$7,742,090	\$8,047,148
29	FTE				73.5
30	SECTION 7. DEPARTMENT OF REVENUE				
	(1) Administration, Secretary of Revenue				
31	Personal Services	\$0	\$0	\$2,552,550	\$2,552,550
32	Operating Expenses	\$0	\$0	\$1,792,944	\$1,792,944
33	Total	\$0	\$0	\$4,345,494	\$4,345,494
34	FTE				30.0
35					
36	(2) Business Tax				
37	Personal Services	\$0	\$0	\$4,861,917	\$4,861,917
38	Operating Expenses	\$0	\$0	\$845,202	\$845,202
39	Total	\$0	\$0	\$5,707,119	\$5,707,119

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	FTE			69.5
4	(3) Motor Vehicles			
5	Personal Services	\$0	\$0	\$3,073,429
6	Operating Expenses	\$0	\$318,147	\$6,621,618
7	Total	\$0	\$318,147	\$9,695,047
8	FTE			48.0
9	(4) Property Taxes			
10	Personal Services	\$713,651	\$0	\$0
11	Operating Expenses	\$269,339	\$0	\$0
12	Total	\$982,990	\$0	\$0
13	FTE			9.0
14	(5) Audits			
15	Personal Services	\$0	\$0	\$4,483,165
16	Operating Expenses	\$0	\$0	\$527,450
17	Total	\$0	\$0	\$5,010,615
18	FTE			57.0
19	(6) Instant and On-line Operations - Informational			
20	Personal Services	\$0	\$0	\$1,628,150
21	Operating Expenses	\$0	\$0	\$60,987,807
22	Total	\$0	\$0	\$62,615,957
23	FTE			21.0
24	(7) Video Lottery			
25	Personal Services	\$0	\$0	\$806,979
26	Operating Expenses	\$0	\$0	\$1,952,887
27	Total	\$0	\$0	\$2,759,866
28	FTE			10.0
29	(8) Commission on Gaming - Informational			
30	Personal Services	\$0	\$0	\$1,187,795
31	Operating Expenses	\$0	\$0	\$9,620,274
32	Total	\$0	\$0	\$10,808,069
33	FTE			16.0
34	(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE			
35	Personal Services	\$713,651	\$0	\$18,593,985
36	Operating Expenses	\$269,339	\$318,147	\$82,348,182
37	Total	\$982,990	\$318,147	\$100,942,167
38	FTE			\$102,243,304

39 **SECTION 8. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES**

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(1) Administration, Secretary of Agriculture				
	Personal Services	\$1,022,920	\$202,363	\$231,861	\$1,457,144
4	Operating Expenses	\$476,043	\$185,752	\$206,104	\$867,899
5	Total	\$1,498,963	\$388,115	\$437,965	\$2,325,043
6	FTE				19.0
7	(2) Agricultural and Environmental Services				
8	Personal Services	\$3,047,177	\$3,239,104	\$2,764,351	\$9,050,632
9	Operating Expenses	\$638,599	\$3,712,623	\$1,480,476	\$5,831,698
10	Total	\$3,685,776	\$6,951,727	\$4,244,827	\$14,882,330
11	FTE				95.9
12	(3) Resource Conservation & Forestry				
13	Personal Services	\$1,557,448	\$1,354,325	\$364,548	\$3,276,321
14	Operating Expenses	\$475,233	\$1,863,736	\$1,278,046	\$3,617,015
15	Total	\$2,032,681	\$3,218,061	\$1,642,594	\$6,893,336
16	FTE				45.1
17	(4) Animal Industry Board				
18	Personal Services	\$2,046,051	\$1,276,784	\$147,801	\$3,470,636
19	Operating Expenses	\$409,746	\$680,130	\$3,508,625	\$4,598,501
20	Total	\$2,455,797	\$1,956,914	\$3,656,426	\$8,069,137
21	FTE				42.0
22	(5) American Dairy Association - Informational				
23	Operating Expenses	\$0	\$0	\$3,893,700	\$3,893,700
24	Total	\$0	\$0	\$3,893,700	\$3,893,700
25	FTE				0.0
26	(6) Wheat Commission - Informational				
	Personal Services	\$0	\$0	\$210,727	\$210,727
27	Operating Expenses	\$0	\$0	\$1,147,124	\$1,147,124
28	Total	\$0	\$0	\$1,357,851	\$1,357,851
29	FTE				3.0
30	(7) Oilseeds Council - Informational				
31	Personal Services	\$0	\$0	\$1,700	\$1,700
32	Operating Expenses	\$0	\$0	\$456,000	\$456,000
33	Total	\$0	\$0	\$457,700	\$457,700
34	FTE				0.0
35	(8) Soybean Research and Promotion Council - Informational				
36	Personal Services	\$0	\$0	\$519,318	\$519,318
37	Operating Expenses	\$0	\$0	\$11,800,096	\$11,800,096

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$12,319,414
4	FTE			9.0
5	(9) Brand Board - Informational			
6	Personal Services	\$0	\$0	\$1,957,015
7	Operating Expenses	\$0	\$0	\$483,571
8	Total	\$0	\$0	\$2,440,586
9	FTE			35.0
10	(10) Corn Utilization Council - Informational			
11	Personal Services	\$0	\$0	\$136,367
12	Operating Expenses	\$0	\$0	\$7,002,163
13	Total	\$0	\$0	\$7,138,530
14	FTE			1.0
15	(11) Board of Veterinary Medical Examiners - Informational			
16	Personal Services	\$0	\$0	\$2,893
17	Operating Expenses	\$0	\$0	\$56,684
18	Total	\$0	\$0	\$59,577
19	FTE			0.0
20	(12) Pulse Crops Council - Informational			
21	Personal Services	\$0	\$0	\$1,404
22	Operating Expenses	\$0	\$0	\$39,564
23	Total	\$0	\$0	\$40,968
24	FTE			0.0
25	(13) State Fair			
26	Personal Services	\$0	\$0	\$1,032,430
27	Operating Expenses	\$324,467	\$0	\$2,825,291
28	Total	\$324,467	\$0	\$3,857,721
29	FTE			19.5
30	(14) Financial and Technical Assistance			
31	Personal Services	\$1,750,657	\$1,066,558	\$771,380
32	Operating Expenses	\$319,897	\$1,386,260	\$198,504
33	Total	\$2,070,554	\$2,452,818	\$969,884
34	FTE			\$5,493,256
35	(15) Office of Water			
36	Personal Services	\$1,348,879	\$1,321,929	\$958,446
37	Operating Expenses	\$338,546	\$852,454	\$408,451
38	Total	\$1,687,425	\$2,174,383	\$1,366,897
	FTE			\$5,228,705
				50.0

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	(16) Livestock Cleanup Fund - Informational			
	Operating Expenses	\$0	\$0	\$765,000
4	Total	\$0	\$0	\$765,000
5	FTE			0.0
6	(17) Regulated Response Fund - Informational			
7	Operating Expenses	\$0	\$0	\$1,750,001
8	Total	\$0	\$0	\$1,750,001
9	FTE			0.0
10	(18) Petroleum Release Compensation			
11	Personal Services	\$0	\$0	\$315,551
12	Operating Expenses	\$0	\$0	\$73,969
13	Total	\$0	\$0	\$389,520
14	FTE			3.0
15	(19) Petroleum Release Compensation - Informational			
16	Operating Expenses	\$0	\$0	\$2,100,000
17	Total	\$0	\$0	\$2,100,000
18	FTE			0.0
19	(20) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES			
20	Personal Services	\$10,773,132	\$8,461,063	\$9,415,792
21	Operating Expenses	\$2,982,531	\$8,680,955	\$39,473,369
22	Total	\$13,755,663	\$17,142,018	\$48,889,161
23	FTE			354.5
24	SECTION 9. DEPARTMENT OF TOURISM			
25	(1) Tourism			
26	Personal Services	\$0	\$0	\$2,268,188
27	Operating Expenses	\$0	\$8,750,000	\$15,304,776
28	Total	\$0	\$8,750,000	\$17,572,964
29	FTE			34.7
30	(2) Arts			
31	Personal Services	\$0	\$61,872	\$297,599
32	Operating Expenses	\$0	\$819,110	\$792,846
33	Total	\$0	\$880,982	\$1,090,445
34	FTE			4.0
35	(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM			
36	Personal Services	\$0	\$61,872	\$2,565,787
37	Operating Expenses	\$0	\$9,569,110	\$16,097,622
38	Total	\$0	\$9,630,982	\$18,663,409

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	FTE			38.7	
4	SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS				
5	(1) Administration, Secretary of Game, Fish and Parks				
6	Personal Services	\$159,810	\$0	\$2,450,775	\$2,610,585
7	Operating Expenses	\$822,978	\$0	\$1,538,491	\$2,361,469
8	Total	\$982,788	\$0	\$3,989,266	\$4,972,054
9	FTE				29.3
10	(2) Wildlife - Informational				
	Personal Services	\$0	\$5,059,592	\$16,641,506	\$21,701,098
11	Operating Expenses	\$0	\$14,603,527	\$22,824,331	\$37,427,858
12	Total	\$0	\$19,663,119	\$39,465,837	\$59,128,956
13	FTE				295.5
14	(3) Wildlife, Development, and Improvement - Informational				
15	Operating Expenses	\$0	\$1,707,675	\$3,086,725	\$4,794,400
16	Total	\$0	\$1,707,675	\$3,086,725	\$4,794,400
17	FTE				0.0
18	(4) State Parks and Recreation				
19	Personal Services	\$3,090,289	\$1,068,008	\$8,609,949	\$12,768,246
20	Operating Expenses	\$2,459,915	\$2,977,324	\$11,334,165	\$16,771,404
21	Total	\$5,550,204	\$4,045,332	\$19,944,114	\$29,539,650
22	FTE				250.0
23	(5) State Parks and Recreation - Development and Improvement				
24	Operating Expenses	\$0	\$4,364,446	\$17,253,000	\$21,617,446
25	Total	\$0	\$4,364,446	\$17,253,000	\$21,617,446
26	FTE				0.0
27	(6) Snowmobile Trails - Informational				
28	Personal Services	\$0	\$0	\$433,804	\$433,804
29	Operating Expenses	\$0	\$0	\$960,647	\$960,647
30	Total	\$0	\$0	\$1,394,451	\$1,394,451
31	FTE				9.1
32	(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS				
33	Personal Services	\$3,250,099	\$6,127,600	\$28,136,034	\$37,513,733
34	Operating Expenses	\$3,282,893	\$23,652,972	\$56,997,359	\$83,933,224
35	Total	\$6,532,992	\$29,780,572	\$85,133,393	\$121,446,957
36	FTE				583.9
37	SECTION 11. DEPARTMENT OF TRIBAL RELATIONS				
38	(1) Office of Tribal Relations				

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Personal Services	\$573,633	\$0	\$573,633	
4	Operating Expenses	\$157,063	\$0	\$353,063	
5	Total	\$730,696	\$0	\$926,696	
6	FTE			7.0	
7	(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS				
8	Personal Services	\$573,633	\$0	\$573,633	
9	Operating Expenses	\$157,063	\$0	\$353,063	
10	Total	\$730,696	\$0	\$926,696	
11	FTE			7.0	
12	SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
13	(1) Administration, Secretary of Social Services				
14	Personal Services	\$5,865,612	\$7,288,124	\$11,351	\$13,165,087
15	Operating Expenses	\$6,019,521	\$12,724,016	\$11,864	\$18,755,401
16	Total	\$11,885,133	\$20,012,140	\$23,215	\$31,920,488
17	FTE				205.2
18	(2) Economic Assistance				
19	Personal Services	\$9,531,843	\$13,048,759	\$27,526	\$22,608,128
20	Operating Expenses	\$18,475,447	\$71,053,657	\$317,023	\$89,846,127
21	Total	\$28,007,290	\$84,102,416	\$344,549	\$112,454,255
22	FTE				320.5
23	(3) Medical Services				
24	Personal Services	\$1,543,201	\$3,083,798	\$0	\$4,626,999
25	Operating Expenses	\$271,858,285	\$472,240,985	\$280,701	\$744,379,971
26	Total	\$273,401,486	\$475,324,783	\$280,701	\$749,006,970
27	FTE				56.0
28	(4) Children's Services				
29	Personal Services	\$14,036,357	\$10,256,416	\$1,925,043	\$26,217,816
29	Operating Expenses	\$42,815,424	\$55,607,114	\$3,081,885	\$101,504,423
30	Total	\$56,851,781	\$65,863,530	\$5,006,928	\$127,722,239
31	FTE				350.3
32	(5) Behavioral Health				
33	Personal Services	\$37,001,588	\$8,867,431	\$2,345,462	\$48,214,481
34	Operating Expenses	\$74,014,342	\$39,885,274	\$4,461,657	\$118,361,273
35	Total	\$111,015,930	\$48,752,705	\$6,807,119	\$166,575,754
36	FTE				630.0
37	(6) Board of Counselor Examiners - Informational				
38	Personal Services	\$0	\$0	\$3,549	\$3,549
39	Operating Expenses	\$0	\$0	\$103,492	\$103,492

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$107,041
4	FTE			0.0
5	(7) Board of Psychology Examiners - Informational			
6	Personal Services	\$0	\$0	\$4,136
7	Operating Expenses	\$0	\$0	\$73,746
8	Total	\$0	\$0	\$77,882
9	FTE			0.0
10	(8) Board of Social Work Examiners - Informational			
11	Personal Services	\$0	\$0	\$3,405
12	Operating Expenses	\$0	\$0	\$106,678
13	Total	\$0	\$0	\$110,083
14	FTE			0.0
15	(9) Board of Addiction and Prevention Professionals - Informational			
16	Personal Services	\$0	\$0	\$9,584
17	Operating Expenses	\$0	\$0	\$176,726
18	Total	\$0	\$0	\$186,310
19	FTE			0.0
20	(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES			
21	Personal Services	\$67,978,601	\$42,544,528	\$4,330,056
22	Operating Expenses	\$413,183,019	\$651,511,046	\$8,613,772
23	Total	\$481,161,620	\$694,055,574	\$12,943,828
24	FTE			\$1,188,161,022 1,562.0
25	SECTION 13. DEPARTMENT OF HEALTH			
26	(1) Administration, Secretary of Health			
27	Personal Services	\$843,521	\$1,272,622	\$819,686
28	Operating Expenses	\$227,408	\$2,916,682	\$920,255
29	Total	\$1,070,929	\$4,189,304	\$1,739,941
30	FTE			\$7,000,174 34.0
31	(2) Healthcare Access and Quality and Health Prevention			
32	Personal Services	\$2,380,886	\$3,957,161	\$72,273
33	Operating Expenses	\$2,895,228	\$10,767,147	\$1,172,571
34	Total	\$5,276,114	\$14,724,308	\$1,244,844
35	FTE			\$21,245,266 70.0
36	(3) Family and Community Health			
37	Personal Services	\$2,790,063	\$11,722,912	\$1,398,154
38	Operating Expenses	\$3,206,525	\$34,840,788	\$5,351,291
39	Total	\$5,996,588	\$46,563,700	\$6,749,445
40	FTE			\$59,309,733

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	FTE			196.5
4	(4) Laboratory Services			
5	Personal Services	\$0	\$1,040,013	\$1,901,571
6	Operating Expenses	\$0	\$12,760,770	\$1,988,477
7	Total	\$0	\$13,800,783	\$3,890,048
8	FTE			31.0
9	(5) Correctional Health			
10	Personal Services	\$0	\$0	\$9,605,600
11	Operating Expenses	\$0	\$0	\$16,594,637
12	Total	\$0	\$0	\$26,200,237
13	FTE			110.9
14	(6) Tobacco Prevention			
15	Personal Services	\$0	\$272,330	\$0
16	Operating Expenses	\$0	\$1,318,328	\$4,500,237
17	Total	\$0	\$1,590,658	\$4,500,237
18	FTE			3.0
19	(7) Epidemiology, Surveillance & Informatics			
20	Personal Services	\$151,750	\$706,261	\$0
21	Operating Expenses	\$156,845	\$3,072,637	\$0
22	Total	\$308,595	\$3,778,898	\$0
23	FTE			9.0
24	(8) Board of Chiropractic Examiners - Informational			
25	Personal Services	\$0	\$0	\$90,930
26	Operating Expenses	\$0	\$0	\$45,590
27	Total	\$0	\$0	\$136,520
28	FTE			1.0
29	(9) Board of Dentistry - Informational			
30	Personal Services	\$0	\$0	\$10,392
31	Operating Expenses	\$0	\$0	\$470,714
32	Total	\$0	\$0	\$481,106
33	FTE			0.0
34	(10) Board of Hearing Aid Dispensers and Audiologists - Informational			
35	Personal Services	\$0	\$0	\$1,750
36	Operating Expenses	\$0	\$0	\$27,826
37	Total	\$0	\$0	\$29,576
38	FTE			0.0
39	(11) Board of Funeral Service - Informational			

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Personal Services	\$0	\$4,016	\$4,016
4	Operating Expenses	\$0	\$83,824	\$83,824
5	Total	\$0	\$87,840	\$87,840
6	FTE			0.0
7	(12) Board of Medical and Osteopathic Examiners - Informational			
8	Personal Services	\$0	\$594,615	\$594,615
9	Operating Expenses	\$0	\$584,112	\$584,112
10	Total	\$0	\$1,178,727	\$1,178,727
11	FTE			8.0
12	(13) Board of Nursing - Informational			
13	Personal Services	\$0	\$933,634	\$933,634
13	Operating Expenses	\$0	\$861,816	\$861,816
14	Total	\$0	\$1,795,450	\$1,795,450
15	FTE			9.0
16	(14) Board of Nursing Home Administrators - Informational			
17	Personal Services	\$0	\$3,373	\$3,373
18	Operating Expenses	\$0	\$66,700	\$66,700
19	Total	\$0	\$70,073	\$70,073
20	FTE			0.0
21	(15) Board of Optometry - Informational			
22	Personal Services	\$0	\$1,608	\$1,608
23	Operating Expenses	\$0	\$74,257	\$74,257
24	Total	\$0	\$75,865	\$75,865
25	FTE			0.0
26	(16) Board of Pharmacy - Informational			
27	Personal Services	\$0	\$80,417	\$865,251
28	Operating Expenses	\$0	\$400,000	\$663,758
29	Total	\$0	\$480,417	\$1,448,592
30	FTE			6.4
31	(17) Board of Podiatry Examiners - Informational			
32	Personal Services	\$0	\$0	\$310
33	Operating Expenses	\$0	\$0	\$21,734
34	Total	\$0	\$0	\$22,044
35	FTE			0.0
36	(18) Board of Massage Therapy - Informational			
37	Personal Services	\$0	\$0	\$1,717
37	Operating Expenses	\$0	\$0	\$81,996

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$83,713
4	FTE			0.0
5	(19) Board of Speech Language Pathology - Informational			
6	Personal Services	\$0	\$0	\$1,221
7	Operating Expenses	\$0	\$0	\$45,906
8	Total	\$0	\$0	\$47,127
9	FTE			0.0
10	(20) Board of Certified Professional Midwives - Informational			
11	Personal Services	\$0	\$0	\$1,148
12	Operating Expenses	\$0	\$0	\$19,566
13	Total	\$0	\$0	\$20,714
14	FTE			0.0
15	(21) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH			
16	Personal Services	\$6,166,220	\$19,051,716	\$16,226,832
17	Operating Expenses	\$6,486,006	\$66,076,352	\$33,575,267
18	Total	\$12,652,226	\$85,128,068	\$49,802,099
19	FTE			478.8
20	SECTION 14. DEPARTMENT OF LABOR AND REGULATION			
21	(1) Administration, Secretary of Labor			
22	Personal Services	\$61,566	\$3,671,904	\$198,384
23	Operating Expenses	\$1,312,818	\$7,884,720	\$108,659
24	Total	\$1,374,384	\$11,556,624	\$307,043
25	FTE			52.6
26	(2) Reemployment Assistance			
27	Personal Services	\$0	\$5,151,160	\$0
28	Operating Expenses	\$0	\$3,769,945	\$0
29	Total	\$0	\$8,921,105	\$0
30	FTE			82.0
31	(3) Field Operations			
32	Personal Services	\$610,894	\$10,526,204	\$0
33	Operating Expenses	\$121,061	\$2,645,856	\$0
34	Total	\$731,955	\$13,172,060	\$0
35	FTE			163.0
36	(4) State Labor Law Administration			
37	Personal Services	\$691,069	\$260,441	\$291,899
38	Operating Expenses	\$109,359	\$63,982	\$252,654
39	Total	\$800,428	\$324,423	\$544,553
40	FTE			15.3

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	(5) Board of Accountancy - Informational			
4	Personal Services	\$0	\$0	\$171,835
5	Operating Expenses	\$0	\$0	\$177,555
6	Total	\$0	\$0	\$349,390
7	FTE			2.6
8	(6) Board of Barber Examiners - Informational			
9	Personal Services	\$0	\$0	\$16,228
10	Operating Expenses	\$0	\$0	\$9,606
11	Total	\$0	\$0	\$25,834
12	FTE			0.2
13	(7) Cosmetology Commission - Informational			
14	Personal Services	\$0	\$0	\$260,730
15	Operating Expenses	\$0	\$0	\$128,424
16	Total	\$0	\$0	\$389,154
17	FTE			4.3
18	(8) Plumbing Commission - Informational			
19	Personal Services	\$0	\$0	\$537,583
20	Operating Expenses	\$0	\$0	\$245,860
21	Total	\$0	\$0	\$783,443
22	FTE			8.1
23	(9) Board of Technical Professions - Informational			
24	Personal Services	\$0	\$0	\$196,098
25	Operating Expenses	\$0	\$0	\$186,514
26	Total	\$0	\$0	\$382,612
27	FTE			3.1
28	(10) Electrical Commission - Informational			
29	Personal Services	\$0	\$0	\$1,599,464
30	Operating Expenses	\$0	\$0	\$560,611
31	Total	\$0	\$0	\$2,160,075
32	FTE			23.1
33	(11) Real Estate Commission - Informational			
34	Personal Services	\$0	\$0	\$401,468
35	Operating Expenses	\$0	\$0	\$236,821
36	Total	\$0	\$0	\$638,289
37	FTE			5.1
38	(12) Abstracters Board of Examiners - Informational			
39	Personal Services	\$0	\$0	\$7,771

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Operating Expenses	\$0	\$0	\$39,048	\$39,048
4	Total	\$0	\$0	\$46,819	\$46,819
5	FTE				0.0
6	(13) South Dakota Athletic Commission - Informational				
7	Personal Services	\$0	\$0	\$11,460	\$11,460
8	Operating Expenses	\$0	\$0	\$47,791	\$47,791
9	Total	\$0	\$0	\$59,251	\$59,251
10	FTE				0.0
11	(14) Banking				
12	Personal Services	\$0	\$0	\$3,506,986	\$3,506,986
13	Operating Expenses	\$0	\$0	\$1,023,820	\$1,023,820
14	Total	\$0	\$0	\$4,530,806	\$4,530,806
15	FTE				37.5
16	(15) Trust Captive Insurance Company - Informational				
17	Personal Services	\$0	\$0	\$20,443	\$20,443
18	Operating Expenses	\$0	\$0	\$164,870	\$164,870
19	Total	\$0	\$0	\$185,313	\$185,313
20	FTE				0.0
21	(16) Insurance				
22	Personal Services	\$0	\$22,158	\$2,828,401	\$2,850,559
23	Operating Expenses	\$0	\$20,000	\$845,117	\$865,117
24	Total	\$0	\$42,158	\$3,673,518	\$3,715,676
25	FTE				37.9
26	(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
27	Personal Services	\$1,363,529	\$19,631,867	\$10,048,750	\$31,044,146
28	Operating Expenses	\$1,543,238	\$14,384,503	\$4,027,350	\$19,955,091
29	Total	\$2,906,767	\$34,016,370	\$14,076,100	\$50,999,237
30	FTE				434.6
31	SECTION 15. DEPARTMENT OF TRANSPORTATION				
32	(1) General Operations				
33	Personal Services	\$580,124	\$12,634,775	\$70,447,383	\$83,662,282
34	Operating Expenses	\$25,865	\$40,363,707	\$101,636,861	\$142,026,433
35	Total	\$605,989	\$52,998,482	\$172,084,244	\$225,688,715
36	FTE				1,014.3
37	(2) Construction Contracts - Informational				
38	Operating Expenses	\$0	\$367,068,873	\$144,544,285	\$511,613,158
39	Total	\$0	\$367,068,873	\$144,544,285	\$511,613,158

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	FTE			0.0	
4	(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
5	Personal Services	\$580,124	\$12,634,775	\$70,447,383	\$83,662,282
6	Operating Expenses	\$25,865	\$407,432,580	\$246,181,146	\$653,639,591
7	Total	\$605,989	\$420,067,355	\$316,628,529	\$737,301,873
8	FTE				1,014.3
9	SECTION 16. DEPARTMENT OF EDUCATION				
10	(1) General Administration				
	Personal Services	\$2,054,529	\$1,383,793	\$277,150	\$3,715,472
11	Operating Expenses	\$1,549,121	\$150,743,379	\$113,352	\$152,405,852
12	Total	\$3,603,650	\$152,127,172	\$390,502	\$156,121,324
13	FTE				45.5
14	(2) Workforce Education Fund				
15	Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
16	Total	\$0	\$0	\$1,125,000	\$1,125,000
17	FTE				0.0
18	(3) State Aid to General Education				
19	Operating Expenses	\$552,842,123	\$0	\$0	\$552,842,123
20	Total	\$552,842,123	\$0	\$0	\$552,842,123
21	FTE				0.0
22	(4) State Aid to Special Education				
23	Operating Expenses	\$83,000,475	\$0	\$0	\$83,000,475
24	Total	\$83,000,475	\$0	\$0	\$83,000,475
25	FTE				0.0
26	(5) Sparsity Payments				
27	Operating Expenses	\$2,123,230	\$0	\$0	\$2,123,230
28	Total	\$2,123,230	\$0	\$0	\$2,123,230
29	FTE				0.0
30	(6) National Board Certified Teachers and Counselors				
31	Operating Expenses	\$87,625	\$0	\$0	\$87,625
32	Total	\$87,625	\$0	\$0	\$87,625
33	FTE				0.0
34	(7) Technology and Innovation in Schools				
35	Operating Expenses	\$12,635,390	\$0	\$2,094,957	\$14,730,347
36	Total	\$12,635,390	\$0	\$2,094,957	\$14,730,347
37	FTE				0.0

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	(8) Technical Colleges			
4	Personal Services	\$2,909,345	\$0	\$2,909,345
5	Operating Expenses	\$26,978,109	\$0	\$27,163,805
6	Total	\$29,887,454	\$0	\$30,073,150
7	FTE			2.0
8	(9) Technical Colleges Tuition Assistance			
9	Operating Expenses	\$1,831,820	\$0	\$1,831,820
10	Total	\$1,831,820	\$0	\$1,831,820
11	FTE			0.0
12	(10) Technical Colleges Instructor Salary Support			
13	Operating Expenses	\$3,438,528	\$0	\$3,438,528
14	Total	\$3,438,528	\$0	\$3,438,528
15	FTE			0.0
16	(11) Education Resources			
17	Personal Services	\$2,016,868	\$3,826,304	\$6,156,232
18	Operating Expenses	\$8,329,177	\$185,847,499	\$194,913,799
19	Total	\$10,346,045	\$189,673,803	\$201,070,031
20	FTE			79.0
21	(12) History			
22	Personal Services	\$1,083,404	\$459,188	\$3,010,524
23	Operating Expenses	\$1,394,521	\$811,282	\$3,215,226
24	Total	\$2,477,925	\$1,270,470	\$6,225,750
25	FTE			40.0
26	(13) Library Services			
27	Personal Services	\$1,176,465	\$400,060	\$1,576,525
27	Operating Expenses	\$880,794	\$895,157	\$1,803,851
28	Total	\$2,057,259	\$1,295,217	\$3,380,376
29	FTE			21.5
30	(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION			
31	Personal Services	\$9,240,611	\$6,069,345	\$17,368,098
32	Operating Expenses	\$695,090,913	\$338,297,317	\$1,038,681,681
33	Total	\$704,331,524	\$344,366,662	\$1,056,049,779
34	FTE			188.0
35	SECTION 17. DEPARTMENT OF PUBLIC SAFETY			
36	(1) Administration, Secretary of Public Safety			
37	Personal Services	\$367,974	\$185,150	\$7,183,529
38	Operating Expenses	\$701,968	\$189,967	\$4,278,789

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$1,069,942	\$375,117	\$10,017,259	\$11,462,318
4	FTE				111.0
5	(2) Highway Patrol				
6	Personal Services	\$669,722	\$1,480,723	\$19,905,010	\$22,055,455
7	Operating Expenses	\$971,886	\$2,733,228	\$6,996,295	\$10,701,409
8	Total	\$1,641,608	\$4,213,951	\$26,901,305	\$32,756,864
9	FTE				278.0
10	(3) Emergency Services				
11	Personal Services	\$2,323,121	\$2,208,605	\$410,196	\$4,941,922
12	Operating Expenses	\$906,991	\$8,401,768	\$325,657	\$9,634,416
13	Total	\$3,230,112	\$10,610,373	\$735,853	\$14,576,338
14	FTE				75.8
15	(4) Criminal Justice Services				
16	Personal Services	\$215,417	\$1,415,998	\$281,453	\$1,912,868
17	Operating Expenses	\$442,963	\$20,940,796	\$2,202,718	\$23,586,477
18	Total	\$658,380	\$22,356,794	\$2,484,171	\$25,499,345
19	FTE				21.0
20	(5) 911 Coordination Board - Informational				
21	Personal Services	\$0	\$0	\$206,325	\$206,325
22	Operating Expenses	\$0	\$250,000	\$4,397,106	\$4,647,106
23	Total	\$0	\$250,000	\$4,603,431	\$4,853,431
24	FTE				2.0
25	(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
26	Personal Services	\$3,576,234	\$5,290,476	\$27,433,389	\$36,300,099
27	Operating Expenses	\$3,023,808	\$32,515,759	\$17,308,630	\$52,848,197
28	Total	\$6,600,042	\$37,806,235	\$44,742,019	\$89,148,296
29	FTE				487.8
30	SECTION 18. BOARD OF REGENTS				
31	(1) Board of Regents Central Office				
	Personal Services	\$5,015,155	\$300,000	\$1,975,320	\$7,290,475
32	Operating Expenses	\$23,033,854	\$4,474,903	\$46,767,538	\$74,276,295
33	Total	\$28,049,009	\$4,774,903	\$48,742,858	\$81,566,770
34	FTE				66.5
35	(2) Research Pool				
36	Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
37	Total	\$1,000,000	\$0	\$0	\$1,000,000
38	FTE				0.0

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	(3) South Dakota Scholarships			
4	Operating Expenses	\$6,512,930	\$0	\$0
5	Total	\$6,512,930	\$0	\$0
6	FTE			0.0
7	(4) University of South Dakota			
8	Personal Services	\$37,062,191	\$7,454,360	\$56,196,317
9	Operating Expenses	\$3,714,485	\$3,480,360	\$40,863,785
10	Total	\$40,776,676	\$10,934,720	\$97,060,102
11	FTE			1,074.9
12	(5) University of South Dakota Law School			
13	Personal Services	\$1,837,347	\$75,185	\$2,630,818
14	Operating Expenses	\$206,263	\$2,483	\$1,078,250
15	Total	\$2,043,610	\$77,668	\$3,709,068
16	FTE			34.3
17	(6) University of South Dakota School of Medicine			
18	Personal Services	\$21,814,443	\$6,280,689	\$15,536,248
19	Operating Expenses	\$3,664,585	\$5,289,271	\$9,991,297
20	Total	\$25,479,028	\$11,569,960	\$25,527,545
21	FTE			360.5
22	(7) South Dakota State University			
23	Personal Services	\$49,249,380	\$8,622,345	\$90,956,474
24	Operating Expenses	\$5,781,590	\$14,601,840	\$70,953,373
25	Total	\$55,030,970	\$23,224,185	\$161,909,847
26	FTE			1,561.7
27	(8) SDSU Extension			
28	Personal Services	\$8,856,044	\$3,522,014	\$1,195,752
29	Operating Expenses	\$305,148	\$3,294,724	\$1,476,931
30	Total	\$9,161,192	\$6,816,738	\$2,672,683
31	FTE			180.4
32	(9) Agricultural Experiment Station			
33	Personal Services	\$12,729,181	\$5,475,412	\$5,803,878
34	Operating Expenses	\$628,265	\$5,869,911	\$9,887,845
35	Total	\$13,357,446	\$11,345,323	\$15,691,723
36	FTE			236.3
37	(10) SD School of Mines and Technology			
38	Personal Services	\$18,575,598	\$6,817,520	\$24,970,390
39	Operating Expenses	\$966,496	\$5,201,512	\$18,999,338

		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1					
2					
3	Total	\$19,542,094	\$12,019,032	\$43,969,728	\$75,530,854
4	FTE				448.4
5	(11) Northern State University				
6	Personal Services	\$12,772,945	\$1,218,479	\$13,573,711	\$27,565,135
7	Operating Expenses	\$1,042,961	\$901,088	\$13,815,469	\$15,759,518
8	Total	\$13,815,906	\$2,119,567	\$27,389,180	\$43,324,653
9	FTE				326.1
10	(12) NSU Center for Statewide High School E-Learning				
11	Personal Services	\$3,262,336	\$0	\$0	\$3,262,336
12	Operating Expenses	\$322,408	\$0	\$0	\$322,408
13	Total	\$3,584,744	\$0	\$0	\$3,584,744
14	FTE				39.9
15	(13) Black Hills State University				
16	Personal Services	\$10,694,889	\$1,490,108	\$19,175,941	\$31,360,938
17	Operating Expenses	\$721,819	\$1,047,223	\$10,110,149	\$11,879,191
18	Total	\$11,416,708	\$2,537,331	\$29,286,090	\$43,240,129
19	FTE				355.0
20	(14) Dakota State University				
21	Personal Services	\$10,898,595	\$2,817,417	\$23,405,006	\$37,121,018
22	Operating Expenses	\$785,223	\$2,116,231	\$18,530,417	\$21,431,871
23	Total	\$11,683,818	\$4,933,648	\$41,935,423	\$58,552,889
24	FTE				342.8
25	(15) SD School for the Deaf				
26	Personal Services	\$2,039,118	\$0	\$0	\$2,039,118
27	Operating Expenses	\$670,748	\$0	\$468,211	\$1,138,959
28	Total	\$2,709,866	\$0	\$468,211	\$3,178,077
29	FTE				26.0
30	(16) SD School for the Blind and Visually Impaired				
31	Personal Services	\$2,807,538	\$56,093	\$208,419	\$3,072,050
32	Operating Expenses	\$559,498	\$27,835	\$161,842	\$749,175
33	Total	\$3,367,036	\$83,928	\$370,261	\$3,821,225
34	FTE				45.6
35	(17) DEPARTMENT TOTAL, BOARD OF REGENTS				
36	Personal Services	\$197,614,760	\$44,129,622	\$255,628,274	\$497,372,656
37	Operating Expenses	\$49,916,273	\$46,307,381	\$243,104,445	\$339,328,099
38	Total	\$247,531,033	\$90,437,003	\$498,732,719	\$836,700,755
39	FTE				5,098.4

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	SECTION 19. DEPARTMENT OF THE MILITARY			
4	(1) Adjutant General			
5	Personal Services	\$500,850	\$0	\$500,850
6	Operating Expenses	\$144,898	\$10,306	\$184,458
7	Total	\$645,748	\$10,306	\$685,308
8	FTE			5.3
9	(2) Army Guard			
10	Personal Services	\$434,698	\$3,450,941	\$3,885,639
11	Operating Expenses	\$2,540,982	\$15,726,901	\$18,267,883
12	Total	\$2,975,680	\$19,177,842	\$22,153,522
13	FTE			63.1
14	(3) Air Guard			
15	Personal Services	\$241,691	\$3,135,320	\$3,377,011
16	Operating Expenses	\$297,753	\$2,845,140	\$3,142,893
17	Total	\$539,444	\$5,980,460	\$6,519,904
18	FTE			48.0
19	(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY			
20	Personal Services	\$1,177,239	\$6,586,261	\$7,763,500
21	Operating Expenses	\$2,983,633	\$18,582,347	\$21,595,234
22	Total	\$4,160,872	\$25,168,608	\$29,358,734
23	FTE			116.4
24	SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS			
25	(1) Veterans' Benefits and Services			
26	Personal Services	\$1,396,812	\$173,636	\$1,570,448
27	Operating Expenses	\$563,166	\$51,277	\$675,468
28	Total	\$1,959,978	\$224,913	\$2,245,916
29	FTE			22.0
30	(2) State Veterans' Home			
31	Personal Services	\$2,264,467	\$2,919,687	\$7,619,704
32	Operating Expenses	\$0	\$0	\$3,347,597
33	Total	\$2,264,467	\$2,919,687	\$5,783,147
34	FTE			118.2
35	(3) State Veterans' Cemetery			
36	Personal Services	\$81,062	\$0	\$198,938
37	Operating Expenses	\$72,192	\$0	\$72,192
38	Total	\$153,254	\$0	\$352,192
39	FTE			5.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
	Personal Services	\$3,742,341	\$3,093,323	\$2,634,488	\$9,470,152
4	Operating Expenses	\$635,358	\$51,277	\$3,408,622	\$4,095,257
5	Total	\$4,377,699	\$3,144,600	\$6,043,110	\$13,565,409
6	FTE				145.2
7	SECTION 21. DEPARTMENT OF CORRECTIONS				
8	(1) Administration				
9	Personal Services	\$1,972,389	\$112,655	\$0	\$2,085,044
10	Operating Expenses	\$1,989,485	\$868,324	\$0	\$2,857,809
11	Total	\$3,961,874	\$980,979	\$0	\$4,942,853
12	FTE				23.0
13	(2) Mike Durfee State Prison				
	Personal Services	\$13,370,710	\$77,281	\$0	\$13,447,991
14	Operating Expenses	\$7,595,539	\$28,845	\$0	\$7,624,384
15	Total	\$20,966,249	\$106,126	\$0	\$21,072,375
16	FTE				209.0
17	(3) State Penitentiary				
18	Personal Services	\$20,991,373	\$32,076	\$0	\$21,023,449
19	Operating Expenses	\$7,652,049	\$47,830	\$0	\$7,699,879
20	Total	\$28,643,422	\$79,906	\$0	\$28,723,328
21	FTE				327.0
22	(4) Women's Prison				
23	Personal Services	\$4,754,956	\$65,548	\$0	\$4,820,504
24	Operating Expenses	\$2,545,999	\$12,463	\$0	\$2,558,462
25	Total	\$7,300,955	\$78,011	\$0	\$7,378,966
26	FTE				75.0
27	(5) Pheasantland Industries				
28	Personal Services	\$0	\$0	\$1,207,077	\$1,207,077
29	Operating Expenses	\$0	\$0	\$3,569,074	\$3,569,074
30	Total	\$0	\$0	\$4,776,151	\$4,776,151
31	FTE				18.0
32	(6) Inmate Services				
33	Personal Services	\$3,355,427	\$67,373	\$0	\$3,422,800
34	Operating Expenses	\$33,213,916	\$620,360	\$0	\$33,834,276
35	Total	\$36,569,343	\$687,733	\$0	\$37,257,076
36	FTE				49.5
37	(7) Parole Services				
	Personal Services	\$5,124,654	\$0	\$0	\$5,124,654

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Operating Expenses	\$2,128,774	\$0	\$2,128,774
4	Total	\$7,253,428	\$0	\$7,253,428
5	FTE			75.0
6	(8) Juvenile Community Corrections			
7	Personal Services	\$1,825,883	\$0	\$1,825,883
8	Operating Expenses	\$9,053,219	\$2,316,751	\$11,369,970
9	Total	\$10,879,102	\$2,316,751	\$13,195,853
10	FTE			23.7
11	(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS			
12	Personal Services	\$51,395,392	\$354,933	\$52,957,402
13	Operating Expenses	\$64,178,981	\$3,894,573	\$71,642,628
14	Total	\$115,574,373	\$4,249,506	\$124,600,030
15	FTE			800.2
16	SECTION 22. DEPARTMENT OF HUMAN SERVICES			
17	(1) Administration, Secretary of Human Services			
18	Personal Services	\$953,820	\$967,377	\$1,921,197
19	Operating Expenses	\$353,400	\$173,468	\$529,525
20	Total	\$1,307,220	\$1,140,845	\$2,450,722
21	FTE			24.0
22	(2) Developmental Disabilities			
23	Personal Services	\$858,824	\$901,200	\$1,760,024
24	Operating Expenses	\$89,766,239	\$125,872,651	\$222,310,415
25	Total	\$90,625,063	\$126,773,851	\$224,070,439
26	FTE			22.5
27	(3) South Dakota Developmental Center - Redfield			
28	Personal Services	\$8,243,634	\$11,000,847	\$19,244,481
29	Operating Expenses	\$2,367,100	\$2,999,048	\$6,223,372
30	Total	\$10,610,734	\$13,999,895	\$25,467,853
31	FTE			297.6
32	(4) Long Term Services and Supports			
33	Personal Services	\$2,791,146	\$4,921,583	\$7,739,834
34	Operating Expenses	\$113,755,847	\$151,086,542	\$265,658,259
35	Total	\$116,546,993	\$156,008,125	\$273,398,093
36	FTE			101.0
37	(5) Rehabilitation Services			
38	Personal Services	\$986,942	\$6,360,313	\$7,347,255
39	Operating Expenses	\$4,447,743	\$13,707,748	\$20,596,583

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$5,434,685	\$20,068,061	\$2,441,092	\$27,943,838
4	FTE				102.1
5	(6) Telecommunication Devices for the Deaf				
6	Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
7	Total	\$0	\$0	\$1,301,680	\$1,301,680
8	FTE				0.0
9	(7) Service to the Blind and Visually Impaired				
10	Personal Services	\$563,927	\$1,400,187	\$204,916	\$2,169,030
11	Operating Expenses	\$472,062	\$1,425,839	\$305,500	\$2,203,401
12	Total	\$1,035,989	\$2,826,026	\$510,416	\$4,372,431
13	FTE				29.2
14	(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
15	Personal Services	\$14,398,293	\$25,551,507	\$232,021	\$40,181,821
16	Operating Expenses	\$211,162,391	\$295,265,296	\$12,395,548	\$518,823,235
17	Total	\$225,560,684	\$320,816,803	\$12,627,569	\$559,005,056
18	FTE				576.4
19	SECTION 23. SOUTH DAKOTA RETIREMENT SYSTEM				
20	(1) South Dakota Retirement System				
21	Personal Services	\$0	\$0	\$2,974,514	\$2,974,514
22	Operating Expenses	\$0	\$0	\$2,110,272	\$2,110,272
23	Total	\$0	\$0	\$5,084,786	\$5,084,786
24	FTE				33.0
25	(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
26	Personal Services	\$0	\$0	\$2,974,514	\$2,974,514
27	Operating Expenses	\$0	\$0	\$2,110,272	\$2,110,272
28	Total	\$0	\$0	\$5,084,786	\$5,084,786
29	FTE				33.0
30	SECTION 24. PUBLIC UTILITIES COMMISSION				
31	(1) Public Utilities Commission (PUC)				
32	Personal Services	\$575,181	\$218,409	\$2,626,455	\$3,420,045
33	Operating Expenses	\$60,607	\$64,854	\$731,726	\$857,187
34	Total	\$635,788	\$283,263	\$3,358,181	\$4,277,232
35	FTE				31.2
36	(2) One Call Notification Board - Informational				
37	Personal Services	\$0	\$0	\$3,000	\$3,000
38	Operating Expenses	\$0	\$0	\$1,296,100	\$1,296,100
39	Total	\$0	\$0	\$1,299,100	\$1,299,100
40	FTE				0.0

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	(3) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
4	Personal Services	\$575,181	\$218,409	\$2,629,455	\$3,423,045
5	Operating Expenses	\$60,607	\$64,854	\$2,027,826	\$2,153,287
6	Total	\$635,788	\$283,263	\$4,657,281	\$5,576,332
7	FTE				31.2
8	SECTION 25. UNIFIED JUDICIAL SYSTEM				
9	(1) State Bar Association - Informational				
10	Personal Services	\$0	\$0	\$257,608	\$257,608
11	Operating Expenses	\$0	\$0	\$339,219	\$339,219
12	Total	\$0	\$0	\$596,827	\$596,827
13	FTE				3.0
14	(2) Unified Judicial System				
15	Personal Services	\$46,493,799	\$60,867	\$3,189,197	\$49,743,863
16	Operating Expenses	\$6,241,692	\$269,646	\$8,979,648	\$15,490,986
17	Total	\$52,735,491	\$330,513	\$12,168,845	\$65,234,849
18	FTE				599.2
19	(3) Equal Access to Our Courts				
20	Operating Expenses	\$50,000	\$0	\$200,000	\$250,000
21	Total	\$50,000	\$0	\$200,000	\$250,000
22	FTE				0.0
23	(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
24	Personal Services	\$46,493,799	\$60,867	\$3,446,805	\$50,001,471
25	Operating Expenses	\$6,291,692	\$269,646	\$9,518,867	\$16,080,205
26	Total	\$52,785,491	\$330,513	\$12,965,672	\$66,081,676
27	FTE				602.2
28	SECTION 26. LEGISLATIVE BRANCH				
29	(1) Legislative Operations				
30	Single Line Item Appropriation	\$7,565,246	\$0	\$0	\$7,565,246
31	Total	\$7,565,246	\$0	\$0	\$7,565,246
32	FTE				32.6
33	(2) Legislative Priority Pilot Program Contingency Fund				
34	Single Line Item Appropriation	\$0	\$0	\$755,066	\$755,066
35	Total	\$0	\$0	\$755,066	\$755,066
36	FTE				0.0
37	(3) Auditor General				
38	Personal Services	\$3,894,711	\$0	\$0	\$3,894,711
39	Operating Expenses	\$440,443	\$0	\$0	\$440,443

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Total	\$4,335,154	\$0	\$4,335,154	
4	FTE			40.0	
5	(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
6	Personal Services	\$3,894,711	\$0	\$3,894,711	
7	Operating Expenses	\$440,443	\$0	\$440,443	
8	Single Line Item Appropriation	\$7,565,246	\$0	\$8,320,312	
9	Total	\$11,900,400	\$0	\$12,655,466	
10	FTE			72.6	
11	SECTION 27. OFFICE OF THE ATTORNEY GENERAL				
12	(1) Legal Services Program				
13	Personal Services	\$4,969,443	\$373,369	\$1,935,571	\$7,278,383
14	Operating Expenses	\$759,836	\$518,719	\$1,131,535	\$2,410,090
15	Total	\$5,729,279	\$892,088	\$3,067,106	\$9,688,473
16	FTE				72.0
17	(2) Criminal Investigation				
18	Personal Services	\$7,070,034	\$1,120,082	\$3,352,035	\$11,542,151
19	Operating Expenses	\$2,474,654	\$1,975,352	\$3,172,882	\$7,622,888
20	Total	\$9,544,688	\$3,095,434	\$6,524,917	\$19,165,039
21	FTE				123.5
22	(3) Law Enforcement Training				
23	Personal Services	\$0	\$0	\$1,028,615	\$1,028,615
24	Operating Expenses	\$130,287	\$0	\$1,720,728	\$1,851,015
25	Total	\$130,287	\$0	\$2,749,343	\$2,879,630
26	FTE				14.5
27	(4) 911 Training				
28	Personal Services	\$0	\$0	\$143,846	\$143,846
28	Operating Expenses	\$0	\$0	\$101,698	\$101,698
29	Total	\$0	\$0	\$245,544	\$245,544
30	FTE				2.0
31	(5) Insurance Fraud Unit - Informational				
32	Personal Services	\$0	\$0	\$216,522	\$216,522
33	Operating Expenses	\$0	\$0	\$79,032	\$79,032
34	Total	\$0	\$0	\$295,554	\$295,554
35	FTE				3.0
36	(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
37	Personal Services	\$12,039,477	\$1,493,451	\$6,676,589	\$20,209,517
38	Operating Expenses	\$3,364,777	\$2,494,071	\$6,205,875	\$12,064,723

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
1					
2					
3	Total	\$15,404,254	\$3,987,522	\$12,882,464	\$32,274,240
4	FTE				215.0
5	SECTION 28. SCHOOL AND PUBLIC LANDS				
6	(1) Administration of School and Public Lands				
7	Personal Services	\$556,400	\$0	\$49,613	\$606,013
8	Operating Expenses	\$151,460	\$0	\$279,915	\$431,375
9	Total	\$707,860	\$0	\$329,528	\$1,037,388
10	FTE				7.0
11	(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
12	Personal Services	\$556,400	\$0	\$49,613	\$606,013
13	Operating Expenses	\$151,460	\$0	\$279,915	\$431,375
14	Total	\$707,860	\$0	\$329,528	\$1,037,388
15	FTE				7.0
16	SECTION 29. SECRETARY OF STATE				
17	(1) Secretary of State				
18	Personal Services	\$744,799	\$95,945	\$347,077	\$1,187,821
19	Operating Expenses	\$614,317	\$1,213,161	\$340,022	\$2,167,500
20	Total	\$1,359,116	\$1,309,106	\$687,099	\$3,355,321
21	FTE				15.6
22	(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
23	Personal Services	\$744,799	\$95,945	\$347,077	\$1,187,821
24	Operating Expenses	\$614,317	\$1,213,161	\$340,022	\$2,167,500
25	Total	\$1,359,116	\$1,309,106	\$687,099	\$3,355,321
26	FTE				15.6
27	SECTION 30. STATE TREASURER				
28	(1) Treasury Management				
29	Personal Services	\$433,570	\$0	\$0	\$433,570
30	Operating Expenses	\$176,309	\$0	\$0	\$176,309
31	Total	\$609,879	\$0	\$0	\$609,879
32	FTE				5.2
33	(2) Unclaimed Property - Informational				
34	Personal Services	\$0	\$0	\$470,561	\$470,561
35	Operating Expenses	\$0	\$0	\$28,701,037	\$28,701,037
36	Total	\$0	\$0	\$29,171,598	\$29,171,598
37	FTE				5.8
38	(3) Investment of State Funds				
39	Personal Services	\$0	\$0	\$8,403,718	\$8,403,718
40	Operating Expenses	\$0	\$0	\$2,584,854	\$2,584,854

	GENERAL	FEDERAL	OTHER	TOTAL
	FUNDS	FUNDS	FUNDS	FUNDS
1				
2				
3	Total	\$0	\$0	\$10,988,572
4	FTE			35.0
5	(4) Performance Based Compensation			
6	Personal Services	\$0	\$0	\$13,283,574
7	Total	\$0	\$0	\$13,283,574
8	FTE			0.0
9	(5) DEPARTMENT TOTAL, STATE TREASURER			
10	Personal Services	\$433,570	\$0	\$22,157,853
11	Operating Expenses	\$176,309	\$0	\$31,285,891
12	Total	\$609,879	\$0	\$53,443,744
13	FTE			46.0
14	SECTION 31. STATE AUDITOR			
15	(1) State Auditor			
16	Personal Services	\$1,252,527	\$0	\$0
17	Operating Expenses	\$172,615	\$0	\$0
18	Total	\$1,425,142	\$0	\$0
19	FTE			16.0
20	(2) DEPARTMENT TOTAL, STATE AUDITOR			
21	Personal Services	\$1,252,527	\$0	\$0
22	Operating Expenses	\$172,615	\$0	\$0
23	Total	\$1,425,142	\$0	\$0
24	FTE			16.0
25	SECTION 32. STATE			
26	Personal Services	\$475,614,513	\$214,739,449	\$572,562,934
27	Operating Expenses	\$1,499,474,488	\$2,051,403,183	\$953,546,771
28	Single Line Item Appropriation	\$7,565,246	\$0	\$755,066
29	Total	\$1,982,654,247	\$2,266,142,632	\$1,526,864,771
30	FTE			13,996.9

31 **Section 33.** The state treasurer shall transfer to the state general fund money from the
32 following funds for the purposes herein indicated:

33 From the state highway fund:

34 Radio Communications Operations \$3,478,229

35 Governor's Office Operations \$110,745

36 From the game, fish and parks fund:

37 Radio Communications Operations \$79,073

38 From the game, fish and parks administrative revolving fund:

1 Governor's Office Operations \$18,647

2 From the motor vehicle fund:

3 Radio Communications Operations \$516,353

4 **Section 34.** The state treasurer shall transfer to the state general fund \$2,000,000 from the
5 State Veterans' Home operating fund created by § 33A-4-24.

6 **Section 35.** The state treasurer shall transfer, to the state general fund, money from the
7 dakota cement trust fund, in the amount identified by notice of the state investment officer,
8 pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to
9 education.

10 **Section 36.** The state treasurer shall transfer, to the state general fund, money from the
11 health care trust fund, in the amount identified by notice of the state investment officer,
12 pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

13 **Section 37.** The state treasurer shall transfer, to the state general fund, money from the
14 education enhancement trust fund, in the amount identified by notice of the state investment
15 officer, pursuant to § 4-5-29.2, for the Department of Education - state aid to education and
16 the Board of Regents - postsecondary scholarship grant programs.

17 **Section 38.** The state treasurer shall transfer to the state animal disease research and
18 diagnostic laboratory bond redemption and operations fund \$3,350,000 from the state general
19 fund.

20 **Section 39.** The state treasurer shall transfer to the precision agriculture fund \$900,000 from
21 the state general fund.

22 **Section 40.** By June 30, 2023, the state treasurer shall transfer to the Incarceration
23 Construction Fund the sum of \$70,000,000 from the state general fund.

24 **Section 41.** All members of state boards, councils, commissions, and advisory bodies listed
25 in this section, or created by law during the Ninety-seventh and Ninety-eighth Legislative
26 Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of
27 Finance under the provisions of chapter 3-9. The salary or per diem compensation for
28 members of state boards, councils, commissions, and advisory bodies for their work in actual
29 performance of their duties or responsibilities is as follows:

1	<u>PER DIEM PAYABLE FISCAL</u>	
2	<u>YEARS 2023 & 2024</u>	
3	<u>BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS</u>	
4	<u>EXECUTIVE MANAGEMENT</u>	
5	<u>Capitol Complex Restoration and Beautification Commission</u>	<u>\$0</u>
6	<u>Civil Service Commission</u>	<u>\$60</u>
7	<u>Economic Advisors, Council of</u>	<u>\$0</u>
8	<u>Economic Development, Board of</u>	<u>\$60</u>
9	<u>Economic Development Finance Authority</u>	<u>\$0</u>
10	<u>Educational Enhancement Funding Corporation</u>	<u>\$0</u>
11	<u>Education Telecommunications, Board of Directors for</u>	<u>\$60</u>
12	<u>Housing Development Authority</u>	<u>\$75</u>
13	<u>Internal Control, Board of</u>	<u>\$0</u>
14	<u>Records Retention, State Board of</u>	<u>\$0</u>
15	<u>Research and Commercialization Council</u>	<u>\$0</u>
16	<u>Science and Technology Authority, Board of</u>	<u>\$75</u>
17	<u>SD Building Authority</u>	<u>\$60</u>
18	<u>SD Ellsworth Authority</u>	<u>\$0</u>
19	<u>SD Health and Educational Facilities Authority</u>	<u>\$0</u>
20	<u>SD State Radio</u>	<u>\$0</u>
21	<u>REVENUE</u>	
22	<u>Gaming, Commission on</u>	<u>\$75</u>

1	<u>SD Lottery Commission</u>	<u>\$75</u>
2	<u>AGRICULTURE AND NATURAL RESOURCES</u>	
3	<u>American Dairy Association of SD</u>	<u>\$60</u>
4	<u>Animal Industry Board</u>	<u>\$60</u>
5	<u>Brand Board</u>	<u>\$60</u>
6	<u>Corn Utilization Council</u>	<u>\$60</u>
7	<u>Oilseeds Council</u>	<u>\$60</u>
8	<u>SD Pulse Crops Council</u>	<u>\$60</u>
9	<u>Soybean Research and Promotion Council</u>	<u>\$60</u>
10	<u>State Conservation Commission</u>	<u>\$60</u>
11	<u>State Fair Commission</u>	<u>\$60</u>
12	<u>Veterinary Medical Examiners, Board of</u>	<u>\$60</u>
13	<u>Weed and Pest Control Commission</u>	<u>\$60</u>
14	<u>Wheat Commission</u>	<u>\$60</u>
15	<u>Nutrient Research and Education Council</u>	<u>\$0</u>
16	<u>Seed Certification Board</u>	<u>\$0</u>
17	<u>Emergency Response Commission</u>	<u>\$0</u>
18	<u>Minerals and Environment, Board of</u>	<u>\$75</u>
19	<u>Operator Certification Board</u>	<u>\$0</u>
20	<u>Petroleum Release Compensation Board</u>	<u>\$60</u>
21	<u>Small Business Clean Air Compliance Advisory Panel</u>	<u>\$0</u>
22	<u>Water and Natural Resources, Board of</u>	<u>\$60</u>

1	<u>Water Management Board</u>	\$60
2	<u>TOURISM</u>	
3	<u>Arts Council</u>	\$60
4	<u>Tourism, Board of</u>	\$60
5	<u>GAME, FISH AND PARKS</u>	
6	<u>Boundary Waters Commission - SD - MN</u>	\$0
7	<u>Game, Fish and Parks Commission</u>	\$75
8	<u>Governor's Commission on Ft. Sisseton</u>	\$0
9	<u>SD Recreation Trail Advisory Board</u>	\$0
10	<u>SD Snowmobile Advisory Council</u>	\$0
11	<u>TRIBAL RELATIONS</u>	
12	<u>SD Geographic Names, Board of</u>	\$0
13	<u>Native American Advisory Council</u>	\$0
14	<u>SOCIAL SERVICES</u>	
15	<u>Addiction and Prevention Professionals, Board of</u>	\$60
16	<u>Behavioral Health Advisory Council</u>	\$0
17	<u>Child Support Commission</u>	\$0
18	<u>Counselors and Marriage and Family Therapists Examiners, Board of</u>	\$60
19	<u>Medicaid Pharmaceutical and Therapeutics Committee</u>	\$60
20	<u>Medical Advisory Committee</u>	\$0
21	<u>Psychologists Examiners, Board of</u>	\$60
22	<u>Social Services, Board of</u>	\$0

1	<u>Social Workers Examiners, Board of</u>	<u>\$60</u>
2	<u>HEALTH</u>	
3	<u>Certified Professional Midwives, Board of</u>	<u>\$60</u>
4	<u>Chiropractic Examiners, Board of</u>	<u>\$60</u>
5	<u>Dentistry, Board of</u>	<u>\$60</u>
6	<u>Funeral Services, State Board of</u>	<u>\$60</u>
7	<u>Health Link Advisory Committee</u>	<u>\$0</u>
8	<u>Hearing Aid Dispensers, Board of</u>	<u>\$60</u>
9	<u>HIV Prevention Planning Workgroup</u>	<u>\$0</u>
10	<u>Massage Therapy, Board of</u>	<u>\$60</u>
11	<u>Medical and Osteopathic Examiners, Board of</u>	<u>\$60</u>
12	<u>Nursing, Board of</u>	<u>\$60</u>
13	<u>Nursing Home Administrators, Board of</u>	<u>\$60</u>
14	<u>Optometry Examiners, Board of</u>	<u>\$60</u>
15	<u>Pharmacy, Board of</u>	<u>\$60</u>
16	<u>Preventive Health and Human Services Block Grant Advisory Committee</u>	<u>\$0</u>
17	<u>Podiatry Examiners, Board of</u>	<u>\$60</u>
18	<u>Prescription Opioid Abuse Advisory Committee</u>	<u>\$0</u>
19	<u>Ryan White Care Council</u>	<u>\$0</u>
20	<u>Speech Language Pathology, Board of</u>	<u>\$60</u>
21	<u>Tobacco Prevention and Control State Advisory Committee</u>	<u>\$0</u>
22	<u>LABOR AND REGULATION</u>	

1	<u>Abstractors Board of Examiners</u>	\$60
2	<u>Accountancy, SD Board of</u>	\$60
3	<u>Appraiser Certification Program Advisory Council</u>	\$60
4	<u>Banking Commission, State</u>	\$60
5	<u>Barber Examiners, Board of</u>	\$60
6	<u>Cosmetology Commission</u>	\$60
7	<u>Electrical Commission, State</u>	\$60
8	<u>Governor's Task Force on Trust Administration Review and Reform</u>	\$0
9	<u>Human Rights, Commission on</u>	\$60
10	<u>Plumbing Commission</u>	\$60
11	<u>Public Deposit Protection Commission</u>	\$0
12	<u>Real Estate Commission</u>	\$60
13	<u>Reemployment Assistance Advisory Council</u>	\$60
14	<u>SD Athletic Commission</u>	\$60
15	<u>SD Workforce Development Council</u>	\$60
16	<u>State Workers' Compensation Advisory Council</u>	\$0
17	<u>Technical Professions, Board of</u>	\$60
18	<u>TRANSPORTATION</u>	
19	<u>Aeronautics Commission</u>	\$60
20	<u>Railroad Board, SD</u>	\$60
21	<u>Transportation Commission, State</u>	\$75
22	<u>EDUCATION</u>	

1	<u>Advisory Panel for Children with Disabilities</u>	\$0
2	<u>Education Standards, State Board of</u>	\$75
3	<u>Extraordinary Cost Oversight Board</u>	\$0
4	<u>Historical Society Trustees, Board of</u>	\$60
5	<u>Practitioners, Committee of</u>	\$0
6	<u>Professional Administrators Practices and Standards Commission</u>	\$60
7	<u>Professional Practices and Standards Commission</u>	\$60
8	<u>Richard Hagen-Minerva Harvey Memorial Scholarship Board</u>	\$0
9	<u>School Finance Accountability Board</u>	\$60
10	<u>SD Interagency Coordinating Council</u>	\$0
11	<u>State Library Board</u>	\$60
12	<u>Teacher Compensation Review Board</u>	\$60
13	<u>Title III Coordinators Advisory Panel</u>	\$0
14	<u>Technical Education, Board of</u>	\$75
15	<u>Virtual High School Advisory</u>	\$0
16	<u>PUBLIC SAFETY</u>	
17	<u>Access and Visitation Advisory Group</u>	\$0
18	<u>Crime Victims Compensation Board</u>	\$60
19	<u>Fire Marshal's Advisory Board</u>	\$0
20	<u>SD Homeland Security Senior Advisory Committee</u>	\$0
21	<u>SD 9-1-1 Coordination Board</u>	\$0
22	<u>REGENTS</u>	

1	<u>Regents, Board of</u>	<u>\$75</u>
2	<u>MILITARY</u>	
3	<u>Military Affairs, Board of</u>	<u>\$60</u>
4	<u>VETERANS AFFAIRS</u>	
5	<u>Veterans' Commission</u>	<u>\$60</u>
6	<u>CORRECTIONS</u>	
7	<u>Corrections Commission</u>	<u>\$0</u>
8	<u>Council of Juvenile Services</u>	<u>\$0</u>
9	<u>Pardons and Paroles, Board of</u>	<u>\$200</u>
10	<u>The expense reimbursement for each member of the Board of Pardons and Paroles is equal</u>	
11	<u>to the daily rate set in § 24-13-5.</u>	
12	<u>HUMAN SERVICES</u>	
13	<u>Aging, Advisory Council on</u>	<u>\$60</u>
14	<u>Blind Vendors Committee</u>	<u>\$0</u>
15	<u>Family Support Council</u>	<u>\$60</u>
16	<u>Planning Council on Developmental Disabilities</u>	<u>\$60</u>
17	<u>Services to the Blind and Visually Impaired, Board of</u>	<u>\$60</u>
18	<u>State Council for Independent Living</u>	<u>\$0</u>
19	<u>Vocational Rehabilitation, Board of</u>	<u>\$60</u>
20	<u>SD RETIREMENT SYSTEM</u>	
21	<u>SD Retirement Board of Trustees</u>	<u>\$75</u>
22	<u>PUBLIC UTILITIES COMMISSION</u>	

1	<u>One Call Notification Board</u>	<u>\$0</u>
2	<u>UNIFIED JUDICIAL SYSTEM</u>	
3	<u>Court Appointed Special Advocate Commission</u>	<u>\$0</u>
4	<u>Equal Access to Our Courts, Commission on</u>	<u>\$0</u>
5	<u>Judicial Qualifications Commission</u>	<u>\$60</u>
6	<u>LEGISLATIVE</u>	
7	<u>The salary or per diem compensation for members of the Legislature is equal to the daily rate</u>	
8	<u>set by subdivision 2-4-2(2).</u>	
9	<u>ATTORNEY GENERAL</u>	
10	<u>Government Accountability Board</u>	
11	<u>The salary or per diem compensation for members of the Government Accountability Board</u>	
12	<u>is set by § 3-24-1.</u>	
13	<u>Law Enforcement Officers Standards Commission</u>	<u>\$60</u>
14	<u>Open Meeting Commission</u>	<u>\$60</u>
15	<u>SECRETARY OF STATE</u>	
16	<u>Elections, State Board of</u>	<u>\$60</u>
17	<u>Finance, Board of</u>	<u>\$0</u>
18	<u>Help America Vote Act Board</u>	<u>\$0</u>
19	<u>STATE TREASURER</u>	
20	<u>Investment Council</u>	<u>\$75</u>
21	<u>Public Deposit Protection Commission</u>	<u>\$0</u>