

AN ACT

ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2013.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
(1) Office of the Governor				
Personal Services	\$1,698,260	\$236,604	\$0	\$1,934,864
Operating Expenses	\$380,188	\$48,648	\$0	\$428,836
Total	\$2,078,448	\$285,252	\$0	\$2,363,700
F.T.E.				21.5
(2) Governor's Contingency Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E.				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$1,527,617	\$481,408	\$484,811	\$2,493,836
Operating Expenses	\$833,271	\$11,159,355	\$15,970,056	\$27,962,682
Total	\$2,360,888	\$11,640,763	\$16,454,867	\$30,456,518
F.T.E.				40.6
(4) Office of Research Commerce				
Personal Services	\$161,265	\$0	\$0	\$161,265
Operating Expenses	\$3,689,668	\$0	\$0	\$3,689,668
Total	\$3,850,933	\$0	\$0	\$3,850,933
F.T.E.				2.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) SD Housing Development Authority--Informational				
Personal Services	\$0	\$1,464,806	\$2,708,815	\$4,173,621
Operating Expenses	\$0	\$679,308	\$5,230,241	\$5,909,549
Total	\$0	\$2,144,114	\$7,939,056	\$10,083,170
F.T.E.				65.0
(6) SD Science and Technology Authority--Informational				
Personal Services	\$0	\$0	\$695,946	\$695,946
Operating Expenses	\$0	\$0	\$430,248	\$430,248
Total	\$0	\$0	\$1,126,194	\$1,126,194
F.T.E.				7.0
(7) SD Energy Infrastructure Authority--Informational				
Personal Services	\$0	\$0	\$25,959	\$25,959
Operating Expenses	\$0	\$0	\$31,606	\$31,606
Total	\$0	\$0	\$57,565	\$57,565
F.T.E.				0.0
(8) SD Ellsworth Development Authority--Informational				
Personal Services	\$0	\$77,469	\$103,229	\$180,698
Operating Expenses	\$0	\$100,000	\$100,000	\$200,000
Total	\$0	\$177,469	\$203,229	\$380,698
F.T.E.				2.5
(9) Lieutenant Governor				
Personal Services	\$19,637	\$0	\$0	\$19,637
Operating Expenses	\$13,268	\$0	\$0	\$13,268
Total	\$32,905	\$0	\$0	\$32,905
F.T.E.				0.5
(10) Bureau of Finance and Management (BFM)				
Personal Services	\$565,850	\$0	\$1,719,059	\$2,284,909
Operating Expenses	\$246,030	\$0	\$2,125,253	\$2,371,283
Total	\$811,880	\$0	\$3,844,312	\$4,656,192
F.T.E.				30.0
(11) Sale Leaseback, BFM				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$6,022,565	\$0	\$0	\$6,022,565
Total	\$6,022,565	\$0	\$0	\$6,022,565
F.T.E.				0.0
(12) Computer Services and Development				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,717,364	\$1,717,364
Total	\$0	\$0	\$1,717,364	\$1,717,364
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) Conservation Reserve Enhancement Program--Informational				
Personal Services	\$0	\$0	\$987	\$987
Operating Expenses	\$0	\$0	\$16,350	\$16,350
Total	\$0	\$0	\$17,337	\$17,337
F.T.E.				0.0
(14) Building Authority--Informational				
Personal Services	\$0	\$0	\$147,640	\$147,640
Operating Expenses	\$0	\$0	\$352,223	\$352,223
Total	\$0	\$0	\$499,863	\$499,863
F.T.E.				1.4
(15) Health & Education Facilities Authority--Informational				
Personal Services	\$0	\$0	\$367,807	\$367,807
Operating Expenses	\$0	\$0	\$223,763	\$223,763
Total	\$0	\$0	\$591,570	\$591,570
F.T.E.				4.6
(16) State Government Energy Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(17) Educational Enhancement Funding Corporation--Informational				
Personal Services	\$0	\$0	\$33,074	\$33,074
Operating Expenses	\$0	\$0	\$130,500	\$130,500
Total	\$0	\$0	\$163,574	\$163,574
F.T.E.				0.0
(18) Administrative Services, Bureau of Administration (BOA)				
Personal Services	\$0	\$0	\$337,449	\$337,449
Operating Expenses	\$651,394	\$0	\$104,355	\$755,749
Total	\$651,394	\$0	\$441,804	\$1,093,198
F.T.E.				3.5
(19) Sale Leaseback, BOA				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$443,150	\$0	\$0	\$443,150
Total	\$443,150	\$0	\$0	\$443,150
F.T.E.				0.0
(20) Central Services				
Personal Services	\$161,349	\$0	\$5,896,804	\$6,058,153
Operating Expenses	\$208,079	\$0	\$15,480,680	\$15,688,759
Total	\$369,428	\$0	\$21,377,484	\$21,746,912
F.T.E.				139.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(21) State Engineer</b>				
Personal Services	\$0	\$0	\$909,736	\$909,736
Operating Expenses	\$0	\$0	\$212,676	\$212,676
Total	\$0	\$0	\$1,122,412	\$1,122,412
F.T.E.				13.0
<b>(22) Statewide Maintenance and Repair</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$2,351,009	\$500,000	\$3,211,041	\$6,062,050
Total	\$2,351,009	\$500,000	\$3,211,041	\$6,062,050
F.T.E.				0.0
<b>(23) Office of Hearing Examiners</b>				
Personal Services	\$223,360	\$0	\$0	\$223,360
Operating Expenses	\$66,438	\$0	\$0	\$66,438
Total	\$289,798	\$0	\$0	\$289,798
F.T.E.				3.0
<b>(24) PEPL Fund Administration--Informational</b>				
Personal Services	\$0	\$0	\$356,191	\$356,191
Operating Expenses	\$0	\$0	\$1,826,319	\$1,826,319
Total	\$0	\$0	\$2,182,510	\$2,182,510
F.T.E.				4.0
<b>(25) PEPL Fund Claims--Informational</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
Total	\$0	\$0	\$1,300,000	\$1,300,000
F.T.E.				0.0
<b>(26) Data Centers, Bureau of Information and Telecommunication (BIT)</b>				
Personal Services	\$0	\$0	\$3,955,162	\$3,955,162
Operating Expenses	\$0	\$0	\$4,147,643	\$4,147,643
Total	\$0	\$0	\$8,102,805	\$8,102,805
F.T.E.				57.0
<b>(27) Development</b>				
Personal Services	\$0	\$0	\$9,014,337	\$9,014,337
Operating Expenses	\$0	\$119,190	\$1,451,951	\$1,571,141
Total	\$0	\$119,190	\$10,466,288	\$10,585,478
F.T.E.				127.5
<b>(28) Telecommunications Services</b>				
Personal Services	\$0	\$316,634	\$5,749,059	\$6,065,693
Operating Expenses	\$0	\$1,701,329	\$9,292,699	\$10,994,028
Total	\$0	\$2,017,963	\$15,041,758	\$17,059,721
F.T.E.				87.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(29) South Dakota Public Broadcasting</b>				
Personal Services	\$2,365,180	\$0	\$755,284	\$3,120,464
Operating Expenses	\$1,216,994	\$2,048,807	\$1,785,412	\$5,051,213
Total	\$3,582,174	\$2,048,807	\$2,540,696	\$8,171,677
F.T.E.				57.5
<b>(30) BIT Administration</b>				
Personal Services	\$0	\$2,820	\$738,469	\$741,289
Operating Expenses	\$0	\$0	\$106,565	\$106,565
Total	\$0	\$2,820	\$845,034	\$847,854
F.T.E.				9.5
<b>(31) State Radio Engineering</b>				
Personal Services	\$591,961	\$0	\$10,679	\$602,640
Operating Expenses	\$2,128,987	\$113,289	\$692,740	\$2,935,016
Total	\$2,720,948	\$113,289	\$703,419	\$3,537,656
F.T.E.				10.0
<b>(32) Personnel Management and Employee Benefits (BOP)</b>				
Personal Services	\$184,494	\$0	\$3,652,746	\$3,837,240
Operating Expenses	\$55,394	\$0	\$1,735,894	\$1,791,288
Total	\$239,888	\$0	\$5,388,640	\$5,628,528
F.T.E.				67.7
<b>(33) South Dakota Risk Pool</b>				
Personal Services	\$81,938	\$0	\$39,375	\$121,313
Operating Expenses	\$560,898	\$500,671	\$8,115,981	\$9,177,550
Total	\$642,836	\$500,671	\$8,155,356	\$9,298,863
F.T.E.				1.8
<b>(34) South Dakota Risk Pool Reserve</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,500,000	\$1,500,000
Total	\$0	\$0	\$1,500,000	\$1,500,000
F.T.E.				0.0
<b>(35) DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT</b>				
Personal Services	\$7,580,911	\$2,579,741	\$37,702,618	\$47,863,270
Operating Expenses	\$18,942,333	\$16,970,597	\$77,291,560	\$113,204,490
Total	\$26,523,244	\$19,550,338	\$114,994,178	\$161,067,760
F.T.E.				756.1
<b>SECTION 3. DEPARTMENT OF REVENUE</b>				
<b>(1) Administration, Secretary of Revenue</b>				
Personal Services	\$0	\$0	\$2,281,202	\$2,281,202
Operating Expenses	\$0	\$0	\$1,364,968	\$1,364,968
Total	\$0	\$0	\$3,646,170	\$3,646,170
F.T.E.				37.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(2) Business Tax</b>				
Personal Services	\$0	\$0	\$2,518,587	\$2,518,587
Operating Expenses	\$0	\$0	\$879,856	\$879,856
Total	\$0	\$0	\$3,398,443	\$3,398,443
F.T.E.				47.0
<b>(3) Motor Vehicles</b>				
Personal Services	\$0	\$0	\$2,010,150	\$2,010,150
Operating Expenses	\$0	\$0	\$3,255,891	\$3,255,891
Total	\$0	\$0	\$5,266,041	\$5,266,041
F.T.E.				46.0
<b>(4) Property and Special Taxes</b>				
Personal Services	\$812,702	\$0	\$0	\$812,702
Operating Expenses	\$253,872	\$0	\$0	\$253,872
Total	\$1,066,574	\$0	\$0	\$1,066,574
F.T.E.				14.0
<b>(5) Audits</b>				
Personal Services	\$0	\$0	\$3,309,694	\$3,309,694
Operating Expenses	\$0	\$0	\$562,262	\$562,262
Total	\$0	\$0	\$3,871,956	\$3,871,956
F.T.E.				55.0
<b>(6) Instant and On-line Operation--Informational</b>				
Personal Services	\$0	\$0	\$1,215,562	\$1,215,562
Operating Expenses	\$0	\$0	\$29,208,582	\$29,208,582
Total	\$0	\$0	\$30,424,144	\$30,424,144
F.T.E.				21.0
<b>(7) Video Lottery</b>				
Personal Services	\$0	\$0	\$513,090	\$513,090
Operating Expenses	\$0	\$0	\$1,998,922	\$1,998,922
Total	\$0	\$0	\$2,512,012	\$2,512,012
F.T.E.				9.0
<b>(8) Commission on Gaming--Informational</b>				
Personal Services	\$0	\$0	\$896,401	\$896,401
Operating Expenses	\$0	\$0	\$9,604,640	\$9,604,640
Total	\$0	\$0	\$10,501,041	\$10,501,041
F.T.E.				16.0
<b>(9) DEPARTMENT TOTAL, REVENUE</b>				
Personal Services	\$812,702	\$0	\$12,744,686	\$13,557,388
Operating Expenses	\$253,872	\$0	\$46,875,121	\$47,128,993
Total	\$1,066,574	\$0	\$59,619,807	\$60,686,381
F.T.E.				245.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>SECTION 4. DEPARTMENT OF AGRICULTURE</b>				
<b>(1) Administration, Secretary of Agriculture</b>				
Personal Services	\$592,654	\$38,149	\$68,493	\$699,296
Operating Expenses	\$173,316	\$16,787	\$93,804	\$283,907
Total	\$765,970	\$54,936	\$162,297	\$983,203
F.T.E.				9.5
<b>(2) Agricultural Services and Assistance</b>				
Personal Services	\$1,173,103	\$1,657,579	\$999,212	\$3,829,894
Operating Expenses	\$522,085	\$2,385,227	\$1,959,778	\$4,867,090
Total	\$1,695,188	\$4,042,806	\$2,958,990	\$8,696,984
F.T.E.				81.8
<b>(3) Agricultural Development and Promotion</b>				
Personal Services	\$778,613	\$410,540	\$444,837	\$1,633,990
Operating Expenses	\$319,176	\$1,235,285	\$897,737	\$2,452,198
Total	\$1,097,789	\$1,645,825	\$1,342,574	\$4,086,188
F.T.E.				27.8
<b>(4) Animal Industry Board</b>				
Personal Services	\$1,515,340	\$943,244	\$120,326	\$2,578,910
Operating Expenses	\$297,699	\$820,158	\$141,640	\$1,259,497
Total	\$1,813,039	\$1,763,402	\$261,966	\$3,838,407
F.T.E.				40.9
<b>(5) American Dairy Association--Informational</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,877,346	\$1,877,346
Total	\$0	\$0	\$1,877,346	\$1,877,346
F.T.E.				0.0
<b>(6) Wheat Commission--Informational</b>				
Personal Services	\$0	\$0	\$215,451	\$215,451
Operating Expenses	\$0	\$0	\$1,727,782	\$1,727,782
Total	\$0	\$0	\$1,943,233	\$1,943,233
F.T.E.				3.0
<b>(7) Oilseeds Council--Informational</b>				
Personal Services	\$0	\$0	\$2,264	\$2,264
Operating Expenses	\$0	\$0	\$339,019	\$339,019
Total	\$0	\$0	\$341,283	\$341,283
F.T.E.				0.0
<b>(8) Soybean Research and Promotion Council--Informational</b>				
Personal Services	\$0	\$0	\$328,011	\$328,011
Operating Expenses	\$0	\$0	\$9,521,678	\$9,521,678
Total	\$0	\$0	\$9,849,689	\$9,849,689
F.T.E.				6.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(9) Brand Board--Informational</b>				
Personal Services	\$0	\$0	\$1,305,542	\$1,305,542
Operating Expenses	\$0	\$0	\$484,330	\$484,330
Total	\$0	\$0	\$1,789,872	\$1,789,872
F.T.E.				33.0
<b>(10) Corn Utilization Council--Informational</b>				
Personal Services	\$0	\$0	\$132,177	\$132,177
Operating Expenses	\$0	\$0	\$8,054,800	\$8,054,800
Total	\$0	\$0	\$8,186,977	\$8,186,977
F.T.E.				1.0
<b>(11) Board of Veterinary Medicine Examiners--Informational</b>				
Personal Services	\$0	\$0	\$2,368	\$2,368
Operating Expenses	\$0	\$0	\$56,465	\$56,465
Total	\$0	\$0	\$58,833	\$58,833
F.T.E.				0.0
<b>(12) Pulse Crops Council</b>				
Personal Services	\$0	\$0	\$463	\$463
Operating Expenses	\$0	\$0	\$28,700	\$28,700
Total	\$0	\$0	\$29,163	\$29,163
F.T.E.				0.0
<b>(13) State Fair</b>				
Personal Services	\$0	\$0	\$750,307	\$750,307
Operating Expenses	\$268,644	\$0	\$1,537,576	\$1,806,220
Total	\$268,644	\$0	\$2,287,883	\$2,556,527
F.T.E.				19.5
<b>(14) DEPARTMENT TOTAL, AGRICULTURE</b>				
Personal Services	\$4,059,710	\$3,049,512	\$4,369,451	\$11,478,673
Operating Expenses	\$1,580,920	\$4,457,457	\$26,720,655	\$32,759,032
TOTAL	\$5,640,630	\$7,506,969	\$31,090,106	\$44,237,705
F.T.E.				222.5
<b>SECTION 5. DEPARTMENT OF TOURISM</b>				
<b>(1) Tourism</b>				
Personal Services	\$0	\$0	\$1,458,351	\$1,458,351
Operating Expenses	\$0	\$0	\$10,534,422	\$10,534,422
Total	\$0	\$0	\$11,992,773	\$11,992,773
F.T.E.				25.0
<b>(2) Arts</b>				
Personal Services	\$0	\$0	\$219,306	\$219,306
Operating Expenses	\$0	\$878,000	\$571,700	\$1,449,700
Total	\$0	\$878,000	\$791,006	\$1,669,006
F.T.E.				3.0



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) History				
Personal Services	\$819,361	\$343,381	\$1,124,888	\$2,287,630
Operating Expenses	\$912,280	\$536,163	\$1,488,044	\$2,936,487
Total	\$1,731,641	\$879,544	\$2,612,932	\$5,224,117
F.T.E.				44.0
(4) DEPARTMENT TOTAL, TOURISM				
Personal Services	\$819,361	\$343,381	\$2,802,545	\$3,965,287
Operating Expenses	\$912,280	\$1,414,163	\$12,594,166	\$14,920,609
TOTAL	\$1,731,641	\$1,757,544	\$15,396,711	\$18,885,896
F.T.E.				72.0
SECTION 6. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Administration, Secretary of Game, Fish, and Parks				
Personal Services	\$89,882	\$0	\$1,647,917	\$1,737,799
Operating Expenses	\$825,964	\$0	\$1,521,650	\$2,347,614
Total	\$915,846	\$0	\$3,169,567	\$4,085,413
F.T.E.				25.1
(2) Wildlife--Informational				
Personal Services	\$0	\$3,364,306	\$12,088,922	\$15,453,228
Operating Expenses	\$0	\$11,708,406	\$14,356,264	\$26,064,670
Total	\$0	\$15,072,712	\$26,445,186	\$41,517,898
F.T.E.				286.7
(3) Wildlife, Development and Improvement--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$2,483,850	\$1,797,950	\$4,281,800
Total	\$0	\$2,483,850	\$1,797,950	\$4,281,800
F.T.E.				0.0
(4) State Parks and Recreation				
Personal Services	\$2,270,245	\$801,629	\$5,897,979	\$8,969,853
Operating Expenses	\$1,153,224	\$2,219,196	\$6,651,409	\$10,023,829
Total	\$3,423,469	\$3,020,825	\$12,549,388	\$18,993,682
F.T.E.				242.2
(5) State Parks and Recreation, Development and Improvement				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$3,444,875	\$5,199,325	\$8,644,200
Total	\$0	\$3,444,875	\$5,199,325	\$8,644,200
F.T.E.				0.0
(6) Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$347,263	\$347,263
Operating Expenses	\$0	\$75,000	\$1,032,527	\$1,107,527
Total	\$0	\$75,000	\$1,379,790	\$1,454,790
F.T.E.				9.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) DEPARTMENT TOTAL, GAME, FISH AND PARKS				
Personal Services	\$2,360,127	\$4,165,935	\$19,982,081	\$26,508,143
Operating Expenses	\$1,979,188	\$19,931,327	\$30,559,125	\$52,469,640
TOTAL	\$4,339,315	\$24,097,262	\$50,541,206	\$78,977,783
F.T.E.				563.1
SECTION 7. DEPARTMENT OF TRIBAL RELATIONS				
(1) Office of Tribal Relations				
Personal Services	\$311,320	\$0	\$0	\$311,320
Operating Expenses	\$51,555	\$100,000	\$100,000	\$251,555
Total	\$362,875	\$100,000	\$100,000	\$562,875
F.T.E.				5.0
(2) DEPARTMENT TOTAL, TRIBAL RELATIONS				
Personal Services	\$311,320	\$0	\$0	\$311,320
Operating Expenses	\$51,555	\$100,000	\$100,000	\$251,555
Total	\$362,875	\$100,000	\$100,000	\$562,875
F.T.E.				5.0
SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$3,750,207	\$4,898,325	\$9,195	\$8,657,727
Operating Expenses	\$3,927,727	\$14,844,310	\$9,268	\$18,781,305
Total	\$7,677,934	\$19,742,635	\$18,463	\$27,439,032
F.T.E.				182.7
(2) Economic Assistance				
Personal Services	\$6,865,063	\$9,685,296	\$0	\$16,550,359
Operating Expenses	\$14,312,745	\$49,596,743	\$317,021	\$64,226,509
Total	\$21,177,808	\$59,282,039	\$317,021	\$80,776,868
F.T.E.				319.5
(3) Medical and Adult Services				
Personal Services	\$2,662,274	\$5,558,554	\$146,487	\$8,367,315
Operating Expenses	\$261,850,546	\$472,415,595	\$1,623,351	\$735,889,492
Total	\$264,512,820	\$477,974,149	\$1,769,838	\$744,256,807
F.T.E.				149.0
(4) Children's Services				
Personal Services	\$9,119,236	\$8,541,699	\$1,467,830	\$19,128,765
Operating Expenses	\$25,787,564	\$41,590,499	\$2,979,438	\$70,357,501
Total	\$34,906,800	\$50,132,198	\$4,447,268	\$89,486,266
F.T.E.				350.8
(5) Behavioral Health				
Personal Services	\$24,794,471	\$9,419,261	\$1,282,638	\$35,496,370
Operating Expenses	\$34,254,744	\$27,738,841	\$1,359,720	\$63,353,305
Total	\$59,049,215	\$37,158,102	\$2,642,358	\$98,849,675
F.T.E.				643.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,409	\$2,409
Operating Expenses	\$0	\$0	\$81,808	\$81,808
Total	\$0	\$0	\$84,217	\$84,217
F.T.E.				0.0
(7) Board of Psychology Examiners--Informaional				
Personal Services	\$0	\$0	\$3,238	\$3,238
Operating Expenses	\$0	\$0	\$73,149	\$73,149
Total	\$0	\$0	\$76,387	\$76,387
F.T.E.				0.0
(8) Board of Social Work Examiners--Informational				
Personal Services	\$0	\$0	\$2,716	\$2,716
Operating Expenses	\$0	\$0	\$102,582	\$102,582
Total	\$0	\$0	\$105,298	\$105,298
F.T.E.				0.0
(9) Certification Board for Alcohol and Drug Professionals--Informational				
Personal Services	\$0	\$0	\$88,008	\$88,008
Operating Expenses	\$0	\$0	\$64,831	\$64,831
Total	\$0	\$0	\$152,839	\$152,839
F.T.E.				1.3
(10) DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$47,191,251	\$38,103,135	\$3,002,521	\$88,296,907
Operating Expenses	\$340,133,326	\$606,185,988	\$6,611,168	\$952,930,482
TOTAL	\$387,324,577	\$644,289,123	\$9,613,689	\$1,041,227,389
F.T.E.				1,646.3
SECTION 9. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$623,320	\$893,926	\$515,657	\$2,032,903
Operating Expenses	\$516,799	\$5,263,327	\$1,192,261	\$6,972,387
Total	\$1,140,119	\$6,157,253	\$1,707,918	\$9,005,290
F.T.E.				31.0
(2) Health Systems Development and Regulation				
Personal Services	\$1,409,131	\$2,972,097	\$11,155	\$4,392,383
Operating Expenses	\$863,836	\$8,175,573	\$1,185,345	\$10,224,754
Total	\$2,272,967	\$11,147,670	\$1,196,500	\$14,617,137
F.T.E.				62.5
(3) Health and Medical Services				
Personal Services	\$1,666,049	\$8,577,457	\$1,146,908	\$11,390,414
Operating Expenses	\$2,102,430	\$14,199,365	\$2,464,843	\$18,766,638
Total	\$3,768,479	\$22,776,822	\$3,611,751	\$30,157,052
F.T.E.				185.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) Laboratory Services				
Personal Services	\$0	\$408,634	\$1,376,403	\$1,785,037
Operating Expenses	\$0	\$2,678,382	\$1,851,090	\$4,529,472
Total	\$0	\$3,087,016	\$3,227,493	\$6,314,509
F.T.E.				28.0
(5) Correctional Health				
Personal Services	\$0	\$0	\$5,704,633	\$5,704,633
Operating Expenses	\$0	\$0	\$9,675,969	\$9,675,969
Total	\$0	\$0	\$15,380,602	\$15,380,602
F.T.E.				81.0
(6) Tobacco Prevention				
Personal Services	\$0	\$221,934	\$0	\$221,934
Operating Expenses	\$0	\$1,350,377	\$3,999,830	\$5,350,207
Total	\$0	\$1,572,311	\$3,999,830	\$5,572,141
F.T.E.				3.0
(7) Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$53,866	\$53,866
Operating Expenses	\$0	\$0	\$48,426	\$48,426
Total	\$0	\$0	\$102,292	\$102,292
F.T.E.				1.0
(8) Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$11,200	\$11,200
Operating Expenses	\$0	\$0	\$173,848	\$173,848
Total	\$0	\$0	\$185,048	\$185,048
F.T.E.				0.0
(9) Board of Hearing Aid Dispensers--Informational				
Personal Services	\$0	\$0	\$1,069	\$1,069
Operating Expenses	\$0	\$0	\$21,103	\$21,103
Total	\$0	\$0	\$22,172	\$22,172
F.T.E.				0.0
(10) Board of Funeral Service--Informational				
Personal Services	\$0	\$0	\$7,771	\$7,771
Operating Expenses	\$0	\$0	\$58,372	\$58,372
Total	\$0	\$0	\$66,143	\$66,143
F.T.E.				0.0
(11) Board of Medical and Osteopathic Examiners--Informational				
Personal Services	\$0	\$0	\$353,369	\$353,369
Operating Expenses	\$0	\$0	\$612,962	\$612,962
Total	\$0	\$0	\$966,331	\$966,331
F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(12) Board of Nursing--Informational				
Personal Services	\$0	\$0	\$502,279	\$502,279
Operating Expenses	\$0	\$0	\$552,453	\$552,453
Total	\$0	\$0	\$1,054,732	\$1,054,732
F.T.E.				8.0
(13) Board of Nursing Home Administrators--Informational				
Personal Services	\$0	\$0	\$1,750	\$1,750
Operating Expenses	\$0	\$0	\$40,555	\$40,555
Total	\$0	\$0	\$42,305	\$42,305
F.T.E.				0.0
(14) Board of Optometry--Informational				
Personal Services	\$0	\$0	\$1,351	\$1,351
Operating Expenses	\$0	\$0	\$48,431	\$48,431
Total	\$0	\$0	\$49,782	\$49,782
F.T.E.				0.0
(15) Board of Pharmacy--Informational				
Personal Services	\$0	\$62,052	\$377,011	\$439,063
Operating Expenses	\$0	\$133,769	\$302,991	\$436,760
Total	\$0	\$195,821	\$680,002	\$875,823
F.T.E.				4.2
(16) Board of Podiatry Examiners--Informational				
Personal Services	\$0	\$0	\$261	\$261
Operating Expenses	\$0	\$0	\$21,180	\$21,180
Total	\$0	\$0	\$21,441	\$21,441
F.T.E.				0.0
(17) Board of Massage Therapy--Informational				
Personal Services	\$0	\$0	\$1,902	\$1,902
Operating Expenses	\$0	\$0	\$43,928	\$43,928
Total	\$0	\$0	\$45,830	\$45,830
F.T.E.				0.0
(18) DEPARTMENT TOTAL, HEALTH				
Personal Services	\$3,698,500	\$13,136,100	\$10,066,585	\$26,901,185
Operating Expenses	\$3,483,065	\$31,800,793	\$22,293,587	\$57,577,445
TOTAL	\$7,181,565	\$44,936,893	\$32,360,172	\$84,478,630
F.T.E.				411.2
SECTION 10. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$0	\$2,840,379	\$101,311	\$2,941,690
Operating Expenses	\$280,000	\$15,988,435	\$35,465	\$16,303,900
Total	\$280,000	\$18,828,814	\$136,776	\$19,245,590
F.T.E.				53.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Unemployment Insurance Services				
Personal Services	\$0	\$4,457,858	\$0	\$4,457,858
Operating Expenses	\$0	\$675,724	\$0	\$675,724
Total	\$0	\$5,133,582	\$0	\$5,133,582
F.T.E.				92.0
(3) Employment Services				
Personal Services	\$0	\$9,141,885	\$0	\$9,141,885
Operating Expenses	\$0	\$1,543,674	\$0	\$1,543,674
Total	\$0	\$10,685,559	\$0	\$10,685,559
F.T.E.				186.0
(4) State Labor Law Administration				
Personal Services	\$525,212	\$341,645	\$210,354	\$1,077,211
Operating Expenses	\$88,054	\$71,162	\$231,579	\$390,795
Total	\$613,266	\$412,807	\$441,933	\$1,468,006
F.T.E.				19.7
(5) Board of Accountancy--Informational				
Personal Services	\$0	\$0	\$122,463	\$122,463
Operating Expenses	\$0	\$0	\$111,133	\$111,133
Total	\$0	\$0	\$233,596	\$233,596
F.T.E.				2.5
(6) Board of Barber Examiners--Informational				
Personal Services	\$0	\$0	\$2,261	\$2,261
Operating Expenses	\$0	\$0	\$26,423	\$26,423
Total	\$0	\$0	\$28,684	\$28,684
F.T.E.				0.0
(7) Cosmetology Commission--Informational				
Personal Services	\$0	\$0	\$137,789	\$137,789
Operating Expenses	\$0	\$0	\$95,626	\$95,626
Total	\$0	\$0	\$233,415	\$233,415
F.T.E.				3.0
(8) Plumbing Commission--Informational				
Personal Services	\$0	\$0	\$338,375	\$338,375
Operating Expenses	\$0	\$0	\$199,415	\$199,415
Total	\$0	\$0	\$537,790	\$537,790
F.T.E.				7.0
(9) Board of Technical Professions--Informational				
Personal Services	\$0	\$0	\$157,129	\$157,129
Operating Expenses	\$0	\$0	\$180,883	\$180,883
Total	\$0	\$0	\$338,012	\$338,012
F.T.E.				3.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(10) Electrical Commission--Informational</b>				
Personal Services	\$0	\$0	\$1,035,772	\$1,035,772
Operating Expenses	\$0	\$0	\$472,003	\$472,003
Total	\$0	\$0	\$1,507,775	\$1,507,775
F.T.E.				22.0
<b>(11) Real Estate Commission--Informational</b>				
Personal Services	\$0	\$0	\$297,500	\$297,500
Operating Expenses	\$0	\$0	\$228,719	\$228,719
Total	\$0	\$0	\$526,219	\$526,219
F.T.E.				5.0
<b>(12) Abstracters Board of Examiners--Informational</b>				
Personal Services	\$0	\$0	\$15,962	\$15,962
Operating Expenses	\$0	\$0	\$9,428	\$9,428
Total	\$0	\$0	\$25,390	\$25,390
F.T.E.				0.0
<b>(13) Banking</b>				
Personal Services	\$0	\$0	\$1,491,560	\$1,491,560
Operating Expenses	\$0	\$0	\$489,577	\$489,577
Total	\$0	\$0	\$1,981,137	\$1,981,137
F.T.E.				22.5
<b>(14) Securities</b>				
Personal Services	\$0	\$0	\$354,912	\$354,912
Operating Expenses	\$0	\$0	\$64,514	\$64,514
Total	\$0	\$0	\$419,426	\$419,426
F.T.E.				5.0
<b>(15) Insurance</b>				
Personal Services	\$0	\$19,790	\$1,500,238	\$1,520,028
Operating Expenses	\$0	\$585,198	\$275,267	\$860,465
Total	\$0	\$604,988	\$1,775,505	\$2,380,493
F.T.E.				28.0
<b>(16) South Dakota Retirement System</b>				
Personal Services	\$0	\$0	\$1,986,141	\$1,986,141
Operating Expenses	\$0	\$0	\$1,584,926	\$1,584,926
Total	\$0	\$0	\$3,571,067	\$3,571,067
F.T.E.				33.0
<b>(17) DEPARTMENT TOTAL, LABOR AND REGULATION</b>				
Personal Services	\$525,212	\$16,801,557	\$7,751,767	\$25,078,536
Operating Expenses	\$368,054	\$18,864,193	\$4,004,958	\$23,237,205
TOTAL	\$893,266	\$35,665,750	\$11,756,725	\$48,315,741
F.T.E.				482.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>SECTION 11. DEPARTMENT OF TRANSPORTATION</b>				
<b>(1) General Operations</b>				
Personal Services	\$433,564	\$9,954,191	\$49,794,531	\$60,182,286
Operating Expenses	\$50,502	\$20,901,529	\$81,363,502	\$102,315,533
Total	\$484,066	\$30,855,720	\$131,158,033	\$162,497,819
F.T.E.				1,026.3
<b>(2) Construction Contracts--Informational</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$347,068,873	\$76,094,285	\$423,163,158
Total	\$0	\$347,068,873	\$76,094,285	\$423,163,158
F.T.E.				0.0
<b>(3) DEPARTMENT TOTAL, TRANSPORTATION</b>				
Personal Services	\$433,564	\$9,954,191	\$49,794,531	\$60,182,286
Operating Expenses	\$50,502	\$367,970,402	\$157,457,787	\$525,478,691
Total	\$484,066	\$377,924,593	\$207,252,318	\$585,660,977
F.T.E.				1,026.3
<b>SECTION 12. DEPARTMENT OF EDUCATION</b>				
<b>(1) Administration, Secretary of Education</b>				
Personal Services	\$1,101,123	\$969,126	\$0	\$2,070,249
Operating Expenses	\$433,565	\$4,369,674	\$88,674	\$4,891,913
Total	\$1,534,688	\$5,338,800	\$88,674	\$6,962,162
F.T.E.				34.5
<b>(2) State Aid to General Education</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$314,937,745	\$0	\$0	\$314,937,745
Total	\$314,937,745	\$0	\$0	\$314,937,745
F.T.E.				0.0
<b>(3) State Aid to Special Education</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$45,613,203	\$0	\$0	\$45,613,203
Total	\$45,613,203	\$0	\$0	\$45,613,203
F.T.E.				0.0
<b>(4) Sparsity Payments</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,819,627	\$0	\$0	\$1,819,627
Total	\$1,819,627	\$0	\$0	\$1,819,627
F.T.E.				0.0
<b>(5) Consolidation Incentives</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$134,400	\$0	\$0	\$134,400
Total	\$134,400	\$0	\$0	\$134,400
F.T.E.				0.0



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(6) National Board Certified Teachers</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
<b>(7) Teacher Compensation Assistance Program</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
<b>(8) Technology in Schools</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$6,199,615	\$0	\$1,800,000	\$7,999,615
Total	\$6,199,615	\$0	\$1,800,000	\$7,999,615
F.T.E.				0.0
<b>(9) Curriculum, Career and Technical Education</b>				
Personal Services	\$681,760	\$192,224	\$0	\$873,984
Operating Expenses	\$377,722	\$9,704,395	\$729,352	\$10,811,469
Total	\$1,059,482	\$9,896,619	\$729,352	\$11,685,453
F.T.E.				15.0
<b>(10) Postsecondary Vocational Education</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$21,396,857	\$0	\$0	\$21,396,857
Total	\$21,396,857	\$0	\$0	\$21,396,857
F.T.E.				0.0
<b>(11) Education Resources</b>				
Personal Services	\$754,916	\$2,394,167	\$217,151	\$3,366,234
Operating Expenses	\$4,787,583	\$161,605,431	\$698,191	\$167,091,205
Total	\$5,542,499	\$163,999,598	\$915,342	\$170,457,439
F.T.E.				55.0
<b>(12) Education Service Agencies</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
<b>(13) State Library</b>				
Personal Services	\$1,103,341	\$323,803	\$0	\$1,427,144
Operating Expenses	\$564,108	\$876,842	\$186,083	\$1,627,033
Total	\$1,667,449	\$1,200,645	\$186,083	\$3,054,177
F.T.E.				28.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(14) DEPARTMENT TOTAL, EDUCATION</b>				
Personal Services	\$3,641,140	\$3,879,320	\$217,151	\$7,737,611
Operating Expenses	\$396,264,425	\$176,556,342	\$3,502,300	\$576,323,067
Total	\$399,905,565	\$180,435,662	\$3,719,451	\$584,060,678
F.T.E.				133.0
<b>SECTION 13. DEPARTMENT OF PUBLIC SAFETY</b>				
<b>(1) Administration, Secretary of Public Safety</b>				
Personal Services	\$109,012	\$129,964	\$525,562	\$764,538
Operating Expenses	\$13,280	\$0	\$126,325	\$139,605
Total	\$122,292	\$129,964	\$651,887	\$904,143
F.T.E.				8.5
<b>(2) Highway Patrol</b>				
Personal Services	\$1,105,604	\$833,385	\$15,150,303	\$17,089,292
Operating Expenses	\$109,699	\$4,638,864	\$4,962,254	\$9,710,817
Total	\$1,215,303	\$5,472,249	\$20,112,557	\$26,800,109
F.T.E.				274.0
<b>(3) Emergency Services &amp; Homeland Security</b>				
Personal Services	\$1,071,371	\$1,225,149	\$86,579	\$2,383,099
Operating Expenses	\$408,264	\$14,398,628	\$213,509	\$15,020,401
Total	\$1,479,635	\$15,623,777	\$300,088	\$17,403,500
F.T.E.				35.0
<b>(4) Inspection and Licensing</b>				
Personal Services	\$58,540	\$0	\$3,887,946	\$3,946,486
Operating Expenses	\$507,180	\$91,332	\$2,885,135	\$3,483,647
Total	\$565,720	\$91,332	\$6,773,081	\$7,430,133
F.T.E.				90.5
<b>(5) 911 Coordination Board--Informational</b>				
Personal Services	\$0	\$0	\$100,000	\$100,000
Operating Expenses	\$0	\$0	\$4,794,535	\$4,794,535
Total	\$0	\$0	\$4,894,535	\$4,894,535
F.T.E.				1.0
<b>(6) DEPARTMENT TOTAL, PUBLIC SAFETY</b>				
Personal Services	\$2,344,527	\$2,188,498	\$19,750,390	\$24,283,415
Operating Expenses	\$1,038,423	\$19,128,824	\$12,981,758	\$33,149,005
Total	\$3,382,950	\$21,317,322	\$32,732,148	\$57,432,420
F.T.E.				409.0
<b>SECTION 14. BOARD OF REGENTS</b>				
<b>(1) Regents Central Office</b>				
Personal Services	\$3,624,219	\$0	\$1,865,139	\$5,489,358
Operating Expenses	\$8,231,365	\$1,283,825	\$36,877,628	\$46,392,818
Total	\$11,855,584	\$1,283,825	\$38,742,767	\$51,882,176
F.T.E.				72.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) South Dakota Scholarships				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$4,276,999	\$0	\$0	\$4,276,999
Total	\$4,276,999	\$0	\$0	\$4,276,999
F.T.E.				0.0
(3) Employee Compensation and Health Insurance				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(4) University of South Dakota Proper				
Personal Services	\$27,446,842	\$8,732,373	\$38,474,379	\$74,653,594
Operating Expenses	\$2,916,750	\$10,391,148	\$34,039,750	\$47,347,648
Total	\$30,363,592	\$19,123,521	\$72,514,129	\$122,001,242
F.T.E.				1,026.2
(5) University of South Dakota School of Medicine				
Personal Services	\$16,270,308	\$8,499,070	\$9,949,992	\$34,719,370
Operating Expenses	\$2,436,210	\$10,418,182	\$9,215,076	\$22,069,468
Total	\$18,706,518	\$18,917,252	\$19,165,068	\$56,788,838
F.T.E.				356.6
(6) South Dakota State University Proper				
Personal Services	\$34,759,862	\$15,720,299	\$72,415,889	\$122,896,050
Operating Expenses	\$4,137,257	\$48,859,691	\$77,396,958	\$130,393,906
Total	\$38,897,119	\$64,579,990	\$149,812,847	\$253,289,956
F.T.E.				1,617.7
(7) Cooperative Extension Service				
Personal Services	\$7,289,150	\$5,235,302	\$799,944	\$13,324,396
Operating Expenses	\$329,154	\$1,426,908	\$886,053	\$2,642,115
Total	\$7,618,304	\$6,662,210	\$1,685,997	\$15,966,511
F.T.E.				200.4
(8) Agricultural Experiment Station				
Personal Services	\$9,566,991	\$8,053,808	\$5,099,905	\$22,720,704
Operating Expenses	\$314,155	\$8,360,134	\$7,601,541	\$16,275,830
Total	\$9,881,146	\$16,413,942	\$12,701,446	\$38,996,534
F.T.E.				276.5
(9) South Dakota School of Mines and Technology				
Personal Services	\$12,856,404	\$20,508,231	\$16,057,032	\$49,421,667
Operating Expenses	\$1,159,121	\$56,018,752	\$21,995,545	\$79,173,418
Total	\$14,015,525	\$76,526,983	\$38,052,577	\$128,595,085
F.T.E.				383.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(10) Northern State University				
Personal Services	\$10,464,840	\$1,243,739	\$11,956,352	\$23,664,931
Operating Expenses	\$1,027,889	\$3,203,044	\$8,533,487	\$12,764,420
Total	\$11,492,729	\$4,446,783	\$20,489,839	\$36,429,351
F.T.E.				336.5
(11) Black Hills State University				
Personal Services	\$6,656,695	\$3,901,197	\$19,670,093	\$30,227,985
Operating Expenses	\$610,254	\$5,123,747	\$14,081,712	\$19,815,713
Total	\$7,266,949	\$9,024,944	\$33,751,805	\$50,043,698
F.T.E.				410.5
(12) Dakota State University				
Personal Services	\$7,602,586	\$2,446,990	\$10,705,373	\$20,754,949
Operating Expenses	\$697,789	\$3,840,965	\$8,633,110	\$13,171,864
Total	\$8,300,375	\$6,287,955	\$19,338,483	\$33,926,813
F.T.E.				284.8
(13) South Dakota School for the Deaf				
Personal Services	\$1,399,214	\$32,196	\$0	\$1,431,410
Operating Expenses	\$1,194,090	\$108,421	\$525,339	\$1,827,850
Total	\$2,593,304	\$140,617	\$525,339	\$3,259,260
F.T.E.				21.5
(14) South Dakota School for the Blind and Visually Impaired				
Personal Services	\$2,362,926	\$276,069	\$0	\$2,638,995
Operating Expenses	\$220,097	\$45,683	\$337,124	\$602,904
Total	\$2,583,023	\$321,752	\$337,124	\$3,241,899
F.T.E.				52.6
(15) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$140,300,037	\$74,649,274	\$186,994,098	\$401,943,409
Operating Expenses	\$27,551,130	\$149,080,500	\$220,123,323	\$396,754,953
Total	\$167,851,167	\$223,729,774	\$407,117,421	\$798,698,362
F.T.E.				5,039.4
SECTION 15. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$425,389	\$0	\$16,772	\$442,161
Operating Expenses	\$459,302	\$10,306	\$10,021	\$479,629
Total	\$884,691	\$10,306	\$26,793	\$921,790
F.T.E.				6.3
(2) Army Guard				
Personal Services	\$273,789	\$1,821,728	\$0	\$2,095,517
Operating Expenses	\$1,265,344	\$15,774,430	\$0	\$17,039,774
Total	\$1,539,133	\$17,596,158	\$0	\$19,135,291
F.T.E.				50.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>(3) Air Guard</b>				
Personal Services	\$165,972	\$2,331,331	\$0	\$2,497,303
Operating Expenses	\$201,940	\$2,580,346	\$0	\$2,782,286
Total	\$367,912	\$4,911,677	\$0	\$5,279,589
F.T.E.				47.0
<b>(4) DEPARTMENT TOTAL, MILITARY</b>				
Personal Services	\$865,150	\$4,153,059	\$16,772	\$5,034,981
Operating Expenses	\$1,926,586	\$18,365,082	\$10,021	\$20,301,689
Total	\$2,791,736	\$22,518,141	\$26,793	\$25,336,670
F.T.E.				103.4
<b>SECTION 16. DEPARTMENT OF VETERANS' AFFAIRS</b>				
<b>(1) Veterans' Benefits and Services</b>				
Personal Services	\$832,613	\$199,649	\$0	\$1,032,262
Operating Expenses	\$160,975	\$83,302	\$61,000	\$305,277
Total	\$993,588	\$282,951	\$61,000	\$1,337,539
F.T.E.				18.5
<b>(2) State Veterans' Home</b>				
Personal Services	\$1,503,086	\$347,669	\$2,348,608	\$4,199,363
Operating Expenses	\$678,497	\$22,653,641	\$2,243,378	\$25,575,516
Total	\$2,181,583	\$23,001,310	\$4,591,986	\$29,774,879
F.T.E.				85.7
<b>(3) DEPARTMENT TOTAL, VETERANS' AFFAIRS</b>				
Personal Services	\$2,335,699	\$547,318	\$2,348,608	\$5,231,625
Operating Expenses	\$839,472	\$22,736,943	\$2,304,378	\$25,880,793
Total	\$3,175,171	\$23,284,261	\$4,652,986	\$31,112,418
F.T.E.				104.2
<b>SECTION 17. DEPARTMENT OF CORRECTIONS</b>				
<b>(1) Administration, Central Office</b>				
Personal Services	\$2,193,004	\$265,077	\$172,537	\$2,630,618
Operating Expenses	\$16,513,475	\$1,954,382	\$1,397,056	\$19,864,913
Total	\$18,706,479	\$2,219,459	\$1,569,593	\$22,495,531
F.T.E.				42.5
<b>(2) Mike Durfee State Prison</b>				
Personal Services	\$7,896,387	\$30,990	\$315,634	\$8,243,011
Operating Expenses	\$3,791,698	\$76,574	\$290,577	\$4,158,849
Total	\$11,688,085	\$107,564	\$606,211	\$12,401,860
F.T.E.				170.0
<b>(3) State Penitentiary</b>				
Personal Services	\$13,073,820	\$73,258	\$157,523	\$13,304,601
Operating Expenses	\$4,065,771	\$885,011	\$138,900	\$5,089,682
Total	\$17,139,591	\$958,269	\$296,423	\$18,394,283
F.T.E.				281.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) Women's Prison				
Personal Services	\$2,547,048	\$48,051	\$0	\$2,595,099
Operating Expenses	\$786,823	\$33,410	\$186,539	\$1,006,772
Total	\$3,333,871	\$81,461	\$186,539	\$3,601,871
F.T.E.				52.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$796,274	\$796,274
Operating Expenses	\$0	\$0	\$1,740,285	\$1,740,285
Total	\$0	\$0	\$2,536,559	\$2,536,559
F.T.E.				15.0
(6) Community Service				
Personal Services	\$2,787,254	\$76,775	\$880,902	\$3,744,931
Operating Expenses	\$1,524,894	\$74,300	\$1,103,199	\$2,702,393
Total	\$4,312,148	\$151,075	\$1,984,101	\$6,447,324
F.T.E.				76.5
(7) Parole Services				
Personal Services	\$2,378,375	\$0	\$213,769	\$2,592,144
Operating Expenses	\$957,550	\$0	\$0	\$957,550
Total	\$3,335,925	\$0	\$213,769	\$3,549,694
F.T.E.				50.0
(8) Juvenile Community Corrections				
Personal Services	\$2,346,110	\$0	\$0	\$2,346,110
Operating Expenses	\$12,999,480	\$7,433,745	\$647,081	\$21,080,306
Total	\$15,345,590	\$7,433,745	\$647,081	\$23,426,416
F.T.E.				44.5
(9) Youth Challenge Center				
Personal Services	\$1,285,733	\$0	\$0	\$1,285,733
Operating Expenses	\$104,689	\$0	\$14,942	\$119,631
Total	\$1,390,422	\$0	\$14,942	\$1,405,364
F.T.E.				26.0
(10) Patrick Henry Brady Academy				
Personal Services	\$1,329,901	\$0	\$0	\$1,329,901
Operating Expenses	\$89,076	\$0	\$14,280	\$103,356
Total	\$1,418,977	\$0	\$14,280	\$1,433,257
F.T.E.				26.0
(11) State Treatment and Rehabilitation Academy				
Personal Services	\$2,206,600	\$0	\$0	\$2,206,600
Operating Expenses	\$2,092,561	\$673,643	\$142,600	\$2,908,804
Total	\$4,299,161	\$673,643	\$142,600	\$5,115,404
F.T.E.				44.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(12) QUEST and ExCEL				
Personal Services	\$1,437,950	\$0	\$1,024	\$1,438,974
Operating Expenses	\$108,356	\$0	\$12,599	\$120,955
Total	\$1,546,306	\$0	\$13,623	\$1,559,929
F.T.E.				28.0
(13) DEPARTMENT TOTAL, CORRECTIONS				
Personal Services	\$39,482,182	\$494,151	\$2,537,663	\$42,513,996
Operating Expenses	\$43,034,373	\$11,131,065	\$5,688,058	\$59,853,496
Total	\$82,516,555	\$11,625,216	\$8,225,721	\$102,367,492
F.T.E.				856.7
SECTION 18. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$488,819	\$420,174	\$0	\$908,993
Operating Expenses	\$271,299	\$130,059	\$1,421	\$402,779
Total	\$760,118	\$550,233	\$1,421	\$1,311,772
F.T.E.				15.0
(2) Developmental Disabilities				
Personal Services	\$573,926	\$507,888	\$0	\$1,081,814
Operating Expenses	\$44,244,966	\$67,600,732	\$0	\$111,845,698
Total	\$44,818,892	\$68,108,620	\$0	\$112,927,512
F.T.E.				18.5
(3) South Dakota Developmental Center--Redfield				
Personal Services	\$7,997,016	\$10,568,551	\$0	\$18,565,567
Operating Expenses	\$2,109,428	\$2,779,258	\$992,145	\$5,880,831
Total	\$10,106,444	\$13,347,809	\$992,145	\$24,446,398
F.T.E.				395.6
(4) Rehabilitation Services				
Personal Services	\$708,037	\$3,936,601	\$0	\$4,644,638
Operating Expenses	\$3,178,208	\$11,287,220	\$698,424	\$15,163,852
Total	\$3,886,245	\$15,223,821	\$698,424	\$19,808,490
F.T.E.				99.1
(5) Telecommunications Services for the Deaf				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,251,680	\$1,251,680
Total	\$0	\$0	\$1,251,680	\$1,251,680
F.T.E.				0.0
(6) Services to the Blind and Visually Impaired				
Personal Services	\$431,253	\$1,033,637	\$137,100	\$1,601,990
Operating Expenses	\$382,063	\$1,106,726	\$120,078	\$1,608,867
Total	\$813,316	\$2,140,363	\$257,178	\$3,210,857
F.T.E.				29.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(7) DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	\$10,199,051	\$16,466,851	\$137,100	\$26,803,002
Operating Expenses	\$50,185,964	\$82,903,995	\$3,063,748	\$136,153,707
Total	\$60,385,015	\$99,370,846	\$3,200,848	\$162,956,709
F.T.E.				557.4
SECTION 19. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	\$1,790,171	\$1,281,727	\$720,931	\$3,792,829
Operating Expenses	\$335,345	\$697,728	\$261,280	\$1,294,353
Total	\$2,125,516	\$1,979,455	\$982,211	\$5,087,182
F.T.E.				56.5
(2) Environmental Services				
Personal Services	\$2,856,523	\$3,277,086	\$1,993,236	\$8,126,845
Operating Expenses	\$544,154	\$2,052,157	\$837,047	\$3,433,358
Total	\$3,400,677	\$5,329,243	\$2,830,283	\$11,560,203
F.T.E.				118.0
(3) Regulated Response Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
Total	\$0	\$0	\$1,750,000	\$1,750,000
F.T.E.				0.0
(4) Livestock Cleanup Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
(5) Petroleum Release Compensation				
Personal Services	\$0	\$0	\$341,972	\$341,972
Operating Expenses	\$0	\$0	\$63,732	\$63,732
Total	\$0	\$0	\$405,704	\$405,704
F.T.E.				6.0
(6) Petroleum Release Compensation--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E.				0.0
(7) DEPARTMENT TOTAL, ENVIRONMENT AND NATURAL RESOURCES				
Personal Services	\$4,646,694	\$4,558,813	\$3,056,139	\$12,261,646
Operating Expenses	\$879,499	\$2,749,885	\$5,777,059	\$9,406,443
Total	\$5,526,193	\$7,308,698	\$8,833,198	\$21,668,089
F.T.E.				180.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 20. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission				
Personal Services	\$423,345	\$343,414	\$1,924,413	\$2,691,172
Operating Expenses	\$52,199	\$73,142	\$1,390,438	\$1,515,779
Total	\$475,544	\$416,556	\$3,314,851	\$4,206,951
F.T.E.				33.2
(2) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$423,345	\$343,414	\$1,924,413	\$2,691,172
Operating Expenses	\$52,199	\$73,142	\$1,390,438	\$1,515,779
Total	\$475,544	\$416,556	\$3,314,851	\$4,206,951
F.T.E.				33.2
SECTION 21. UNIFIED JUDICIAL SYSTEM				
(1) State Bar of South Dakota--Informational				
Personal Services	\$0	\$0	\$208,273	\$208,273
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$542,962	\$542,962
F.T.E.				3.0
(2) Unified Judicial System				
Personal Services	\$31,034,243	\$309,334	\$2,074,616	\$33,418,193
Operating Expenses	\$2,666,871	\$371,222	\$9,076,296	\$12,114,389
Total	\$33,701,114	\$680,556	\$11,150,912	\$45,532,582
F.T.E.				536.4
(3) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$31,034,243	\$309,334	\$2,282,889	\$33,626,466
Operating Expenses	\$2,666,871	\$371,222	\$9,410,985	\$12,449,078
Total	\$33,701,114	\$680,556	\$11,693,874	\$46,075,544
F.T.E.				539.4
SECTION 22. LEGISLATURE				
(1) Legislative Operations				
Appropriation	\$4,838,790	\$0	\$35,000	\$4,873,790
F.T.E.				31.3
(2) Legislative Employee Compensation and Health Insurance				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(3) Auditor General				
Personal Services	\$2,506,713	\$0	\$0	\$2,506,713
Operating Expenses	\$311,335	\$0	\$0	\$311,335
Total	\$2,818,048	\$0	\$0	\$2,818,048
F.T.E.				34.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) DEPARTMENT TOTAL, LEGISLATURE				
Personal Services	\$2,506,713	\$0	\$0	\$2,506,713
Operating Expenses	\$311,335	\$0	\$0	\$311,335
Legislative Operations Appropriation	\$4,838,790	\$0	\$35,000	\$4,873,790
TOTAL	\$7,656,838	\$0	\$35,000	\$7,691,838
F.T.E.				65.3
SECTION 23. ATTORNEY GENERAL				
(1) Legal Services Program				
Personal Services	\$4,221,579	\$713,914	\$1,232,467	\$6,167,960
Operating Expenses	\$617,232	\$672,464	\$742,716	\$2,032,412
Total	\$4,838,811	\$1,386,378	\$1,975,183	\$8,200,372
F.T.E.				82.5
(2) Criminal Investigation				
Personal Services	\$2,545,930	\$1,066,209	\$1,737,163	\$5,349,302
Operating Expenses	\$1,499,507	\$1,952,063	\$2,052,509	\$5,504,079
Total	\$4,045,437	\$3,018,272	\$3,789,672	\$10,853,381
F.T.E.				76.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$713,234	\$713,234
Operating Expenses	\$327,842	\$0	\$963,496	\$1,291,338
Total	\$327,842	\$0	\$1,676,730	\$2,004,572
F.T.E.				10.5
(4) 911 Training				
Personal Services	\$0	\$0	\$110,977	\$110,977
Operating Expenses	\$0	\$0	\$97,293	\$97,293
Total	\$0	\$0	\$208,270	\$208,270
F.T.E.				2.0
(5) Insurance Fraud Unit--Informational				
Personal Services	\$0	\$0	\$161,759	\$161,759
Operating Expenses	\$0	\$0	\$70,490	\$70,490
Total	\$0	\$0	\$232,249	\$232,249
F.T.E.				3.0
(6) DEPARTMENT TOTAL, ATTORNEY GENERAL				
Personal Services	\$6,767,509	\$1,780,123	\$3,955,600	\$12,503,232
Operating Expenses	\$2,444,581	\$2,624,527	\$3,926,504	\$8,995,612
Total	\$9,212,090	\$4,404,650	\$7,882,104	\$21,498,844
F.T.E.				174.5
SECTION 24. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$390,841	\$0	\$0	\$390,841
Operating Expenses	\$606,158	\$0	\$225,000	\$831,158
Total	\$996,999	\$0	\$225,000	\$1,221,999
F.T.E.				6.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Administration--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0
F.T.E.				0.0
(3) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$390,841	\$0	\$0	\$390,841
Operating Expenses	\$606,158	\$0	\$225,000	\$831,158
Total	\$996,999	\$0	\$225,000	\$1,221,999
F.T.E.				6.0
SECTION 25. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	\$634,224	\$73,970	\$147,891	\$856,085
Operating Expenses	\$265,242	\$3,057,937	\$310,511	\$3,633,690
Total	\$899,466	\$3,131,907	\$458,402	\$4,489,775
F.T.E.				15.6
(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$634,224	\$73,970	\$147,891	\$856,085
Operating Expenses	\$265,242	\$3,057,937	\$310,511	\$3,633,690
Total	\$899,466	\$3,131,907	\$458,402	\$4,489,775
F.T.E.				15.6
SECTION 26. STATE TREASURER				
(1) Treasury Management				
Personal Services	\$349,228	\$0	\$0	\$349,228
Operating Expenses	\$119,398	\$0	\$0	\$119,398
Total	\$468,626	\$0	\$0	\$468,626
F.T.E.				5.5
(2) Unclaimed Property--Informational				
Personal Services	\$0	\$0	\$246,775	\$246,775
Operating Expenses	\$0	\$0	\$2,654,666	\$2,654,666
Total	\$0	\$0	\$2,901,441	\$2,901,441
F.T.E.				3.5
(3) Investment of State Funds				
Personal Services	\$0	\$0	\$7,204,966	\$7,204,966
Operating Expenses	\$0	\$0	\$1,580,352	\$1,580,352
Total	\$0	\$0	\$8,785,318	\$8,785,318
F.T.E.				28.0
(4) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$349,228	\$0	\$7,451,741	\$7,800,969
Operating Expenses	\$119,398	\$0	\$4,235,018	\$4,354,416
Total	\$468,626	\$0	\$11,686,759	\$12,155,385
F.T.E.				37.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 27. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,007,868	\$0	\$0	\$1,007,868
Operating Expenses	\$128,128	\$0	\$100,000	\$228,128
Total	\$1,135,996	\$0	\$100,000	\$1,235,996
F.T.E.				17.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,007,868	\$0	\$0	\$1,007,868
Operating Expenses	\$128,128	\$0	\$100,000	\$228,128
Total	\$1,135,996	\$0	\$100,000	\$1,235,996
F.T.E.				17.0
SECTION 28. STATE TOTAL				
(1) Personal Services	\$314,721,109	\$197,577,677	\$379,037,240	\$891,336,026
Operating Expenses	\$896,068,879	\$1,556,474,384	\$657,557,228	\$3,110,100,491
Single Line Item Appropriation	\$4,838,790	\$0	\$35,000	\$4,873,790
TOTAL	\$1,215,628,778	\$1,754,052,061	\$1,036,629,468	\$4,006,310,307
F.T.E.				13,702.3

Section 29. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations \$2,735,312

Governor's Office Operations \$96,446

From the game, fish and parks fund:

Radio Communications Operations \$563,163

From the game, fish and parks administrative revolving fund:

Governor's Office Operations \$16,239

From the motor vehicle fund:

Radio Communications Operations \$516,813

Section 30. The state treasurer shall transfer to the state general fund twelve million dollars (\$12,000,000) from the dakota cement trust fund.

Section 31. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 32. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and technology in schools.

Section 33. The state treasurer shall transfer to the state general fund all moneys available from the health care tobacco tax fund created by § 4-5-46, for the Department of Social Services - medical services.

Section 34. The state treasurer shall transfer to the state general fund all moneys available from the education enhancement tobacco tax fund created by § 4-5-45, for the Department of Education - state aid to education and technology in schools.

Section 35. The state treasurer shall transfer to the state general fund one million dollars (\$1,000,000), from the tobacco prevention and reduction trust fund.

Section 36. The state treasurer shall transfer to the teen court grant program fund created by § 1-10-6 one hundred fifty thousand dollars (\$150,000), from the state general fund.

Section 37. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Eighty-seventh and Eighty-eighth Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE  
FISCAL YEARS 2013 & 2014

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

EXECUTIVE MANAGEMENT

Boundary Waters Commission	\$ 0
Building Authority of SD	\$60
Capitol Complex Restoration and Beautification Commission	\$ 0
Career Service Commission	\$60
Council of Economic Advisors	\$ 0
Economic Development, Board of	\$60
Economic Development Finance Authority	\$ 0
Educational Telecommunications, Board of Directors for	\$60
Governor's Council on Physical Fitness	\$ 0
Governor's Reentry Council	\$ 0
Housing Development Authority	\$75
Health and Education Facilities Authority	\$ 0
Law Enforcement Civil Service Commission	\$60
Personnel Management Advisory Board	\$ 0
Records Destruction Board	\$ 0
Research and Commercialization Council	\$ 0
Risk Pool Advisory Board	\$ 0
Risk Pool Governing Board	\$75
Science and Technology Authority, Board of	\$75
SD Energy Infrastructure Authority	\$60
SD Ellsworth Authority	\$ 0
SD State Cement Plant Commission	\$75
SD State Radio	\$ 0

AGRICULTURE

American Dairy Association of SD	\$60
Animal Industry Board	\$60
Brand Board	\$60
Corn Utilization Council	\$60
Oilseeds Council	\$60
SD Pulse Crops Council	\$60
Soybean Research and Promotion Council	\$60
State Conservation Commission	\$60
State Fair Commission	\$75
Value Added Finance Authority	\$60
Veterinary Medical Examiners, Board of	\$60
Weed and Pest Control Commission	\$60
Wheat Commission	\$60
TOURISM	
Arts Council	\$60
Historical Society Trustees, Board of	\$60
Tourism, Board of	\$60
SD Geographic Names, Board	\$ 0
GAME, FISH, AND PARKS	
Game, Fish, and Parks Commission	\$75
Governor's Commission on Ft. Sisseton	\$ 0
SD Recreation Trail Advisory Board	\$ 0
SD Snowmobile Advisory Council	\$ 0
REVENUE	
SD Boxing Commission	\$ 0
Gaming, Commission on	\$75
SD Lottery Commission	\$75
SOCIAL SERVICES	
Aging, Advisory Council on	\$60

Certification Board for Alcohol and Drug Professionals	\$60
Counselor Examiners, Board of	\$60
Drug and Alcohol Abuse Advisory Council	\$ 0
Human Services Center Advisory Board	\$ 0
Mental Health Planning and Coordination Advisory Board	\$ 0
Medical Advisory Committee	\$ 0
Pharmaceutical and Therapeutics Commission	\$60
Psychology Examiners, Board of	\$60
Social Services, Board of	\$60
Social Workers Examiners, Board of	\$60
Victims' Compensation Board	\$60

#### HEALTH

AIDS Program Review Panel	\$ 0
Chiropractic Examiners, Board of	\$60
Colorectal Cancer Screening Grant Medical Advisory Committee	\$ 0
Community Transformation Leadership Team	\$ 0
Comprehensive Cancer Control Steering Committee	\$ 0
Dentistry, Board of	\$60
Funeral Services, State Board of	\$60
Healthcare-Associated Infection Advisory Group	\$ 0
Hearing Aid Dispensers, Board of	\$60
HIV Community Planning Workgroup	\$ 0
Massage Therapy, Board of	\$60
Medical and Osteopathic Examiners, State Board of	\$60
Nursing, Board of	\$60
Nursing Home Administrators, Board of	\$60
Optometry, Board of Examiners	\$60
Pharmacy, Board of	\$60
PHHS Block Grant Advisory Committee	\$ 0



Podiatry Examiners, Board of	\$60
Rape Prevention and Education Grant Advisory Committee	\$ 0
Ryan White Care Council	\$ 0
Tobacco Prevention Advisory Committee	\$ 0
PUBLIC SAFETY	
SD Homeland Security Senior Advisory Committee	\$ 0
SD 9-1-1 Coordination Board	\$ 0
TRANSPORTATION	
Aeronautics Commission	\$60
Railroad Authority, SD	\$60
Railroad Board, SD	\$60
Transportation Commission, State	\$75
EDUCATION	
Advisory Council on Certification	\$ 0
Advisory Panel for Children with Disabilities	\$ 0
Education, State Board of	\$75
Extraordinary Cost Oversight Board	\$60
Headstart Advisory Group	\$ 0
Native American Advisory Council	\$ 0
Practitioners, Committee of	\$ 0
Professional Administrators Practices and Standards Commission	\$60
Professional Practices and Standards Commission	\$60
Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
SD Interagency Coordinating Council	\$ 0
State Library Board	\$60
Superintendent Advisory Committee	\$ 0
Teacher's Compensation Assistance Program Oversight Board	\$ 0
Title III Coordinators Advisory Panel	\$ 0
Virtual High School Advisory	\$ 0

## LABOR AND REGULATION

Abstractors Board of Examiners	\$60
Accountancy, SD Board of	\$60
Appraiser Certification Program Advisory Council	\$ 0
Banking Commission, State	\$60
Barber Examiners, Board of	\$60
Cosmetology Commission	\$60
Department of Labor Employees Retirement Board	\$60
Electrical Commission, State	\$60
Human Rights, Commission on	\$60
Plumbing Commission	\$60
Real Estate Commission	\$60
SD Retirement System Board of Trustees	\$75
SD Work Force Development Council	\$60
State Workers' Compensation Advisory Council	\$ 0
Technical Professions, Board of	\$60
Unemployment Insurance Advisory Council	\$60

## REGENTS

Regents, Board of	\$75
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## MILITARY

Military Affairs, Board of	\$60
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## VETERANS AFFAIRS

Veterans' Commission	\$60
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## CORRECTIONS

Corrections Commission	\$ 0
Council of Juvenile Services	\$ 0
Pardons and Paroles, Board of	\$75

## HUMAN SERVICES

Blind Vendors Committee	\$ 0
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Family Support Council	\$60
Planning Council on Developmental Disabilities	\$ 0
Services to the Blind and Visually Impaired, Board of	\$60
Spinal Cord/Traumatic Brain Injury Council	\$ 0
State Council for Independent Living	\$ 0
Vocational Rehabilitation, Board of/Governor's Advisory Committee on Employment of People with Disabilities	\$60
ENVIRONMENT AND NATURAL RESOURCES	
Emergency Response Commission	\$ 0
Minerals and Environment, Board of	\$75
Operator Certification Board	\$ 0
Petroleum Release Compensation Board	\$60
Small Business Clean Air Compliance Advisory Panel	\$ 0
Water and Natural Resources, Board of	\$60
Water Management Board	\$60
UNIFIED JUDICIAL SYSTEM	
Court Appointed Special Advocate Commission	\$60
Judicial Qualifications Commission	\$60
LEGISLATIVE	
Appropriations	\$110
Code Commission	\$110
Government Operations and Audits	\$110
Intergovernmental Cooperation Commission (Executive Board)	\$110
Interim Rules Review	\$110
Joint Bonding Review Committee (Executive Board)	\$110
Legislative Research Council (Executive Board)	\$110
Legislative Procedure	\$110
Retirement Laws Committee	\$110
State-Tribal Relations Committee	\$110

Water Development Oversight Committee	\$110
ATTORNEY GENERAL	
Law Enforcement Officers Standards Commission	\$60
Open Meeting Commission	\$60
PUBLIC UTILITIES COMMISSION	
One Call Notification Board	\$ 0
STATE AUDITOR	
Commission on Equal Access to Our Courts	\$0
STATE TREASURER	
Investment Council	\$75
Public Deposit Protection Commission	\$ 0
SECRETARY OF STATE	
Elections, State Board of	\$60

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

=====
I certify that the attached Act
originated in the
SENATE as Bill No. 197

\_\_\_\_\_  
Secretary of the Senate
=====

\_\_\_\_\_  
President of the Senate

Attest:

\_\_\_\_\_  
Secretary of the Senate

\_\_\_\_\_  
Speaker of the House

Attest:

\_\_\_\_\_  
Chief Clerk

Senate Bill No. 197  
File No. \_\_\_\_\_  
Chapter No. \_\_\_\_\_

=====
Received at this Executive Office
this \_\_\_\_ day of \_\_\_\_\_ ,
20\_\_\_\_ at \_\_\_\_\_ M.

By \_\_\_\_\_  
for the Governor
=====

The attached Act is hereby
approved this \_\_\_\_\_ day of
\_\_\_\_\_, A.D., 20\_\_

\_\_\_\_\_  
Governor

=====
STATE OF SOUTH DAKOTA,
ss.
Office of the Secretary of State

Filed \_\_\_\_\_, 20\_\_\_\_
at \_\_\_\_\_ o'clock \_\_ M.

\_\_\_\_\_  
Secretary of State

By \_\_\_\_\_  
Asst. Secretary of State