



2021 South Dakota Legislature

Senate Bill 195

ENROLLED

AN ACT

ENTITLED An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2022.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. OFFICE OF THE GOVERNOR				
(1) Office of the Governor				
Personal Services	\$2,036,243	\$0	\$0	\$2,036,243
Operating Expenses	\$467,240	\$0	\$0	\$467,240
Total	\$2,503,483	\$0	\$0	\$2,503,483
F.T.E				21.5
(2) Governor's Contingency Fund				
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$2,561,037	\$338,649	\$816,192	\$3,715,878
Operating Expenses	\$5,952,462	\$8,668,437	\$39,411,553	\$54,032,452
Total	\$8,513,499	\$9,007,086	\$40,227,745	\$57,748,330
F.T.E				41.6
(4) SD Housing Development Authority - Informational				
Personal Services	\$0	\$1,600,294	\$4,193,747	\$5,794,041
Operating Expenses	\$0	\$711,441	\$8,894,091	\$9,605,532

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total F.T.E	\$0	\$2,311,735	\$13,087,838	\$15,399,573 70.0
(5) SD Science and Tech Authority - Informational Personal Services	\$0	\$0	\$107,099	\$107,099
Operating Expenses	\$0	\$0	\$558,953	\$558,953
Total F.T.E	\$0	\$0	\$666,052	\$666,052 1.0
(6) Ellsworth Authority - Informational Operating Expenses	\$0	\$0	\$847,339	\$847,339
Total F.T.E	\$0	\$0	\$847,339	\$847,339 0.0
(7) REDI Grants Operating Expenses	\$0	\$0	\$1,751,608	\$1,751,608
Total F.T.E	\$0	\$0	\$1,751,608	\$1,751,608 0.0
(8) Local Infrastructure Improvement Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
Total F.T.E	\$1,470,000	\$0	\$1,470,000	\$2,940,000 0.0
(9) Economic Development Partnership Operating Expenses	\$0	\$0	\$375,000	\$375,000
Total F.T.E	\$0	\$0	\$375,000	\$375,000 0.0
(10) SD Housing Opportunity Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
Total F.T.E	\$1,040,000	\$0	\$3,040,000	\$4,080,000 0.0
(11) Workforce Education Operating Expenses	\$490,000	\$0	\$0	\$490,000
Total F.T.E	\$490,000	\$0	\$0	\$490,000 0.0
(12) Lt. Governor Personal Services	\$23,305	\$0	\$0	\$23,305
Operating Expenses	\$13,788	\$0	\$0	\$13,788
Total	\$37,093	\$0	\$0	\$37,093

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E				0.5
(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
Personal Services	\$4,620,585	\$1,938,943	\$5,117,038	\$11,676,566
Operating Expenses	\$9,508,490	\$9,379,878	\$56,348,544	\$75,236,912
Total	\$14,129,075	\$11,318,821	\$61,465,582	\$86,913,478
F.T.E				134.6
SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
(1) Bureau of Finance and Management				
Personal Services	\$770,509	\$0	\$2,744,164	\$3,514,673
Operating Expenses	\$299,373	\$0	\$3,551,179	\$3,850,552
Total	\$1,069,882	\$0	\$6,295,343	\$7,365,225
F.T.E				37.0
(2) Computer Services and Development				
Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$0	\$2,000,000	\$2,000,000
F.T.E				0.0
(3) Building Authority - Informational				
Personal Services	\$0	\$0	\$2,645	\$2,645
Operating Expenses	\$0	\$0	\$562,585	\$562,585
Total	\$0	\$0	\$565,230	\$565,230
F.T.E				0.0
(4) Health and Education Facilities Authority - Informational				
Personal Services	\$0	\$0	\$502,656	\$502,656
Operating Expenses	\$0	\$0	\$221,688	\$221,688
Total	\$0	\$0	\$724,344	\$724,344
F.T.E				6.0
(5) Employee Compensation and Billing Pools				
Personal Services	\$8,994,305	\$4,161,316	\$10,932,156	\$24,087,777
Operating Expenses	\$1,710,383	\$943,916	\$2,797,744	\$5,452,043
Total	\$10,704,688	\$5,105,232	\$13,729,900	\$29,539,820
F.T.E				0.0
(6) Educational Enhancement Funding Corporation - Informational				
Operating Expenses	\$0	\$0	\$139,955	\$139,955
Total	\$0	\$0	\$139,955	\$139,955
F.T.E				0.0
(7) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
Personal Services	\$9,764,814	\$4,161,316	\$14,181,621	\$28,107,751

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$2,009,756	\$943,916	\$9,273,151	\$12,226,823
Total F.T.E	\$11,774,570	\$5,105,232	\$23,454,772	\$40,334,574 43.0
SECTION 4. BUREAU OF ADMINISTRATION (BOA)				
(1) Administrative Services				
Personal Services	\$0	\$0	\$426,725	\$426,725
Operating Expenses	\$683	\$0	\$116,090	\$116,773
Total F.T.E	\$683	\$0	\$542,815	\$543,498 3.5
(2) Central Services				
Personal Services	\$211,600	\$0	\$7,764,079	\$7,975,679
Operating Expenses	\$212,627	\$0	\$19,576,975	\$19,789,602
Total F.T.E	\$424,227	\$0	\$27,341,054	\$27,765,281 135.5
(3) State Engineer				
Personal Services	\$0	\$0	\$1,256,907	\$1,256,907
Operating Expenses	\$0	\$0	\$301,691	\$301,691
Total F.T.E	\$0	\$0	\$1,558,598	\$1,558,598 15.0
(4) Statewide Maintenance and Repair				
Operating Expenses	\$16,522,897	\$500,000	\$3,839,246	\$20,862,143
Total F.T.E	\$16,522,897	\$500,000	\$3,839,246	\$20,862,143 0.0
(5) Office of Hearing Examiners				
Personal Services	\$294,087	\$0	\$0	\$294,087
Operating Expenses	\$78,419	\$0	\$0	\$78,419
Total F.T.E	\$372,506	\$0	\$0	\$372,506 3.0
(6) Obligation Recovery Center				
Operating Expenses	\$0	\$0	\$720,000	\$720,000
Total F.T.E	\$0	\$0	\$720,000	\$720,000 0.0
(7) Risk Management Administration - Informational				
Personal Services	\$0	\$0	\$681,096	\$681,096
Operating Expenses	\$0	\$0	\$3,467,378	\$3,467,378
Total F.T.E	\$0	\$0	\$4,148,474	\$4,148,474 8.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Risk Management Claims - Informational Operating Expenses	\$0	\$0	\$2,226,476	\$2,226,476
Total F.T.E	\$0	\$0	\$2,226,476	\$2,226,476 0.0
(9) Captive Insurance Pool Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
Total F.T.E	\$0	\$0	\$1,836,000	\$1,836,000 0.0
(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA)				
Personal Services	\$505,687	\$0	\$10,128,807	\$10,634,494
Operating Expenses	\$16,814,626	\$500,000	\$32,083,856	\$49,398,482
Total F.T.E	\$17,320,313	\$500,000	\$42,212,663	\$60,032,976 165.0
SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
(1) Data Centers				
Personal Services	\$0	\$0	\$5,872,016	\$5,872,016
Operating Expenses	\$0	\$0	\$4,573,377	\$4,573,377
Total F.T.E	\$0	\$0	\$10,445,393	\$10,445,393 65.0
(2) Development				
Personal Services	\$0	\$0	\$12,520,163	\$12,520,163
Operating Expenses	\$0	\$0	\$2,097,181	\$2,097,181
Total F.T.E	\$0	\$0	\$14,617,344	\$14,617,344 144.0
(3) Telecommunications Services				
Personal Services	\$0	\$0	\$8,362,684	\$8,362,684
Operating Expenses	\$0	\$0	\$12,441,973	\$12,441,973
Total F.T.E	\$0	\$0	\$20,804,657	\$20,804,657 95.0
(4) South Dakota Public Broadcasting				
Personal Services	\$3,144,286	\$0	\$1,242,926	\$4,387,212
Operating Expenses	\$1,299,423	\$272,484	\$2,873,638	\$4,445,545
Total F.T.E	\$4,443,709	\$272,484	\$4,116,564	\$8,832,757 63.5
(5) BIT Administration				
Personal Services	\$0	\$0	\$1,658,779	\$1,658,779
Operating Expenses	\$0	\$0	\$352,032	\$352,032

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$2,010,811	\$2,010,811
F.T.E				16.0
(6) State Radio Engineering				
Personal Services	\$942,310	\$10,209	\$12,678	\$965,197
Operating Expenses	\$2,560,830	\$85,075	\$144,002	\$2,789,907
Total	\$3,503,140	\$95,284	\$156,680	\$3,755,104
F.T.E				11.0
(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
Personal Services	\$4,086,596	\$10,209	\$29,669,246	\$33,766,051
Operating Expenses	\$3,860,253	\$357,559	\$22,482,203	\$26,700,015
Total	\$7,946,849	\$367,768	\$52,151,449	\$60,466,066
F.T.E				394.5
SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)				
(1) Personnel Management/Employee Benefits				
Personal Services	\$238,008	\$0	\$5,178,493	\$5,416,501
Operating Expenses	\$64,231	\$0	\$2,125,578	\$2,189,809
Total	\$302,239	\$0	\$7,304,071	\$7,606,310
F.T.E				73.5
(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
Personal Services	\$238,008	\$0	\$5,178,493	\$5,416,501
Operating Expenses	\$64,231	\$0	\$2,125,578	\$2,189,809
Total	\$302,239	\$0	\$7,304,071	\$7,606,310
F.T.E				73.5
SECTION 7. DEPARTMENT OF REVENUE				
(1) Administration, Secretary of Revenue				
Personal Services	\$0	\$0	\$2,421,741	\$2,421,741
Operating Expenses	\$0	\$0	\$1,686,150	\$1,686,150
Total	\$0	\$0	\$4,107,891	\$4,107,891
F.T.E				29.0
(2) Business Tax				
Personal Services	\$0	\$0	\$4,562,887	\$4,562,887
Operating Expenses	\$0	\$0	\$1,010,898	\$1,010,898
Total	\$0	\$0	\$5,573,785	\$5,573,785
F.T.E				69.5
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$2,835,380	\$2,835,380
Operating Expenses	\$0	\$313,714	\$6,760,136	\$7,073,850

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total F.T.E	\$0	\$313,714	\$9,595,516	\$9,909,230 48.0
(4) Property Taxes				
Personal Services	\$681,414	\$0	\$0	\$681,414
Operating Expenses	\$218,082	\$0	\$0	\$218,082
Total F.T.E	\$899,496	\$0	\$0	\$899,496 8.0
(5) Audits				
Personal Services	\$0	\$0	\$4,248,106	\$4,248,106
Operating Expenses	\$0	\$0	\$673,272	\$673,272
Total F.T.E	\$0	\$0	\$4,921,378	\$4,921,378 57.0
(6) Instant and On-line Operations - Informational				
Personal Services	\$0	\$0	\$1,589,768	\$1,589,768
Operating Expenses	\$0	\$0	\$36,984,269	\$36,984,269
Total F.T.E	\$0	\$0	\$38,574,037	\$38,574,037 21.0
(7) Video Lottery				
Personal Services	\$0	\$0	\$794,317	\$794,317
Operating Expenses	\$0	\$0	\$1,949,274	\$1,949,274
Total F.T.E	\$0	\$0	\$2,743,591	\$2,743,591 10.0
(8) Commission on Gaming - Informational				
Personal Services	\$0	\$0	\$1,162,781	\$1,162,781
Operating Expenses	\$0	\$0	\$9,618,902	\$9,618,902
Total F.T.E	\$0	\$0	\$10,781,683	\$10,781,683 16.0
(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
Personal Services	\$681,414	\$0	\$17,614,980	\$18,296,394
Operating Expenses	\$218,082	\$313,714	\$58,682,901	\$59,214,697
Total F.T.E	\$899,496	\$313,714	\$76,297,881	\$77,511,091 258.5
SECTION 8. DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES				
(1) Administration, Secretary of Agriculture				
Personal Services	\$636,203	\$46,511	\$171,443	\$854,157
Operating Expenses	\$422,292	\$18,665	\$93,841	\$534,798
Total F.T.E	\$1,058,495	\$65,176	\$265,284	\$1,388,955 9.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Agricultural and Environmental Services				
Personal Services	\$4,574,217	\$4,668,071	\$3,964,754	\$13,207,042
Operating Expenses	\$1,007,875	\$2,718,701	\$2,661,569	\$6,388,145
Total F.T.E	\$5,582,092	\$7,386,772	\$6,626,323	\$19,595,187 154.0
(3) Agricultural Development and Promotion				
Personal Services	\$948,604	\$518,269	\$45,572	\$1,512,445
Operating Expenses	\$384,194	\$1,055,299	\$479,261	\$1,918,754
Total F.T.E	\$1,332,798	\$1,573,568	\$524,833	\$3,431,199 23.0
(4) Animal Industry Board				
Personal Services	\$1,988,693	\$1,239,710	\$144,678	\$3,373,081
Operating Expenses	\$405,231	\$677,572	\$3,508,830	\$4,591,633
Total F.T.E	\$2,393,924	\$1,917,282	\$3,653,508	\$7,964,714 42.0
(5) American Dairy Association - Informational				
Operating Expenses	\$0	\$0	\$3,547,200	\$3,547,200
Total F.T.E	\$0	\$0	\$3,547,200	\$3,547,200 0.0
(6) Wheat Commission - Informational				
Personal Services	\$0	\$0	\$204,221	\$204,221
Operating Expenses	\$0	\$0	\$845,000	\$845,000
Total F.T.E	\$0	\$0	\$1,049,221	\$1,049,221 3.0
(7) Oilseeds Council - Informational				
Personal Services	\$0	\$0	\$2,000	\$2,000
Operating Expenses	\$0	\$0	\$629,100	\$629,100
Total F.T.E	\$0	\$0	\$631,100	\$631,100 0.0
(8) Soybean Research and Promotion Council - Informational				
Personal Services	\$0	\$0	\$438,773	\$438,773
Operating Expenses	\$0	\$0	\$7,812,800	\$7,812,800
Total F.T.E	\$0	\$0	\$8,251,573	\$8,251,573 8.0
(9) Brand Board - Informational				
Personal Services	\$0	\$0	\$1,906,487	\$1,906,487
Operating Expenses	\$0	\$0	\$462,723	\$462,723

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$2,369,210	\$2,369,210
F.T.E				35.0
(10) Corn Utilization Council - Informational				
Personal Services	\$0	\$0	\$128,387	\$128,387
Operating Expenses	\$0	\$0	\$7,000,163	\$7,000,163
Total	\$0	\$0	\$7,128,550	\$7,128,550
F.T.E				1.0
(11) Board of Veterinary Medical Examiners - Informational				
Personal Services	\$0	\$0	\$2,819	\$2,819
Operating Expenses	\$0	\$0	\$56,670	\$56,670
Total	\$0	\$0	\$59,489	\$59,489
F.T.E				0.0
(12) Pulse Crops Council - Informational				
Personal Services	\$0	\$0	\$1,370	\$1,370
Operating Expenses	\$0	\$0	\$38,802	\$38,802
Total	\$0	\$0	\$40,172	\$40,172
F.T.E				0.0
(13) State Fair				
Personal Services	\$0	\$0	\$1,012,402	\$1,012,402
Operating Expenses	\$323,839	\$0	\$2,793,326	\$3,117,165
Total	\$323,839	\$0	\$3,805,728	\$4,129,567
F.T.E				19.5
(14) Financial and Technical Assistance				
Personal Services	\$2,378,747	\$1,829,382	\$801,543	\$5,009,672
Operating Expenses	\$384,359	\$648,021	\$297,719	\$1,330,099
Total	\$2,763,106	\$2,477,403	\$1,099,262	\$6,339,771
F.T.E				54.5
(15) Livestock Cleanup Fund - Informational				
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E				0.0
(16) Regulated Response Fund - Informational				
Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
Total	\$0	\$0	\$1,750,001	\$1,750,001
F.T.E				0.0
(17) Petroleum Release Compensation				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$0	\$0	\$318,668	\$318,668
Operating Expenses	\$0	\$0	\$71,917	\$71,917
Total	\$0	\$0	\$390,585	\$390,585
F.T.E				3.0
(18) Petroleum Release Compensation - Informational				
Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total	\$0	\$0	\$2,100,000	\$2,100,000
F.T.E				0.0
(19) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES				
Personal Services	\$10,526,464	\$8,301,943	\$9,143,117	\$27,971,524
Operating Expenses	\$2,927,790	\$5,118,258	\$34,913,922	\$42,959,970
Total	\$13,454,254	\$13,420,201	\$44,057,039	\$70,931,494
F.T.E				352.5
SECTION 9. DEPARTMENT OF TOURISM				
(1) Tourism				
Personal Services	\$0	\$0	\$2,159,231	\$2,159,231
Operating Expenses	\$0	\$0	\$14,939,125	\$14,939,125
Total	\$0	\$0	\$17,098,356	\$17,098,356
F.T.E				33.7
(2) Arts				
Personal Services	\$0	\$61,188	\$290,229	\$351,417
Operating Expenses	\$0	\$819,110	\$792,399	\$1,611,509
Total	\$0	\$880,298	\$1,082,628	\$1,962,926
F.T.E				4.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
Personal Services	\$0	\$61,188	\$2,449,460	\$2,510,648
Operating Expenses	\$0	\$819,110	\$15,731,524	\$16,550,634
Total	\$0	\$880,298	\$18,180,984	\$19,061,282
F.T.E				37.7
SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Administration, Secretary of Game, Fish and Parks				
Personal Services	\$156,944	\$0	\$2,322,816	\$2,479,760
Operating Expenses	\$823,485	\$0	\$1,362,611	\$2,186,096
Total	\$980,429	\$0	\$3,685,427	\$4,665,856
F.T.E				28.6
(2) Wildlife - Informational				
Personal Services	\$0	\$4,937,656	\$16,243,925	\$21,181,581
Operating Expenses	\$0	\$14,497,583	\$23,627,635	\$38,125,218

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total F.T.E	\$0	\$19,435,239	\$39,871,560	\$59,306,799 296.0
(3) Wildlife, Development, and Improvement - Informational Operating Expenses	\$0	\$1,715,250	\$837,250	\$2,552,500
Total F.T.E	\$0	\$1,715,250	\$837,250	\$2,552,500 0.0
(4) State Parks and Recreation Personal Services	\$2,992,450	\$1,052,316	\$8,224,400	\$12,269,166
Operating Expenses	\$2,461,742	\$2,977,952	\$10,532,013	\$15,971,707
Total F.T.E	\$5,454,192	\$4,030,268	\$18,756,413	\$28,240,873 250.2
(5) State Parks and Recreation - Development and Improvement Operating Expenses	\$0	\$2,347,900	\$10,953,000	\$13,300,900
Total F.T.E	\$0	\$2,347,900	\$10,953,000	\$13,300,900 0.0
(6) Snowmobile Trails - Informational Personal Services	\$0	\$0	\$426,553	\$426,553
Operating Expenses	\$0	\$0	\$959,798	\$959,798
Total F.T.E	\$0	\$0	\$1,386,351	\$1,386,351 9.1
(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS Personal Services	\$3,149,394	\$5,989,972	\$27,217,694	\$36,357,060
Operating Expenses	\$3,285,227	\$21,538,685	\$48,272,307	\$73,096,219
Total F.T.E	\$6,434,621	\$27,528,657	\$75,490,001	\$109,453,279 583.9
SECTION 11. DEPARTMENT OF TRIBAL RELATIONS				
(1) Office of Tribal Relations Personal Services	\$558,219	\$0	\$0	\$558,219
Operating Expenses	\$153,563	\$0	\$196,000	\$349,563
Total F.T.E	\$711,782	\$0	\$196,000	\$907,782 7.0
(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS Personal Services	\$558,219	\$0	\$0	\$558,219
Operating Expenses	\$153,563	\$0	\$196,000	\$349,563
Total F.T.E	\$711,782	\$0	\$196,000	\$907,782 7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$4,775,994	\$6,104,383	\$11,075	\$10,891,452
Operating Expenses	\$4,808,938	\$11,430,920	\$9,961	\$16,249,819
Total	\$9,584,932	\$17,535,303	\$21,036	\$27,141,271
F.T.E				175.2
(2) Economic Assistance				
Personal Services	\$9,199,290	\$12,689,383	\$27,545	\$21,916,218
Operating Expenses	\$18,535,510	\$65,505,983	\$317,023	\$84,358,516
Total	\$27,734,800	\$78,195,366	\$344,568	\$106,274,734
F.T.E				320.5
(3) Medical Services				
Personal Services	\$1,475,726	\$3,013,108	\$0	\$4,488,834
Operating Expenses	\$237,625,358	\$443,315,301	\$280,701	\$681,221,360
Total	\$239,101,084	\$446,328,409	\$280,701	\$685,710,194
F.T.E				56.0
(4) Children's Services				
Personal Services	\$14,313,728	\$11,060,609	\$1,849,943	\$27,224,280
Operating Expenses	\$38,723,057	\$55,076,538	\$3,081,885	\$96,881,480
Total	\$53,036,785	\$66,137,147	\$4,931,828	\$124,105,760
F.T.E				377.3
(5) Behavioral Health				
Personal Services	\$36,206,693	\$8,953,063	\$2,271,840	\$47,431,596
Operating Expenses	\$68,703,284	\$35,498,679	\$1,439,360	\$105,641,323
Total	\$104,909,977	\$44,451,742	\$3,711,200	\$153,072,919
F.T.E				633.0
(6) Board of Counselor Examiners - Informational				
Personal Services	\$0	\$0	\$3,462	\$3,462
Operating Expenses	\$0	\$0	\$99,491	\$99,491
Total	\$0	\$0	\$102,953	\$102,953
F.T.E				0.0
(7) Board of Psychology Examiners - Informational				
Personal Services	\$0	\$0	\$4,027	\$4,027
Operating Expenses	\$0	\$0	\$73,745	\$73,745
Total	\$0	\$0	\$77,772	\$77,772
F.T.E				0.0
(8) Board of Social Work Examiners - Informational				
Personal Services	\$0	\$0	\$3,319	\$3,319

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$0	\$106,673	\$106,673
Total F.T.E	\$0	\$0	\$109,992	\$109,992 0.0
(9) Board of Addiction and Prevention Professionals - Informational				
Personal Services	\$0	\$0	\$127,339	\$127,339
Operating Expenses	\$0	\$0	\$58,901	\$58,901
Total F.T.E	\$0	\$0	\$186,240	\$186,240 1.3
(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
Personal Services	\$65,971,431	\$41,820,546	\$4,298,550	\$112,090,527
Operating Expenses	\$368,396,147	\$610,827,421	\$5,467,740	\$984,691,308
Total F.T.E	\$434,367,578	\$652,647,967	\$9,766,290	\$1,096,781,835 1,563.3
SECTION 13. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$827,840	\$1,168,224	\$800,961	\$2,797,025
Operating Expenses	\$225,587	\$1,425,044	\$905,539	\$2,556,170
Total F.T.E	\$1,053,427	\$2,593,268	\$1,706,500	\$5,353,195 34.0
(2) Health Systems Development and Regulation				
Personal Services	\$2,332,750	\$3,866,640	\$69,760	\$6,269,150
Operating Expenses	\$1,869,585	\$7,508,823	\$1,164,837	\$10,543,245
Total F.T.E	\$4,202,335	\$11,375,463	\$1,234,597	\$16,812,395 70.0
(3) Family and Community Health				
Personal Services	\$2,900,735	\$11,802,885	\$1,380,319	\$16,083,939
Operating Expenses	\$2,096,105	\$16,489,879	\$5,343,307	\$23,929,291
Total F.T.E	\$4,996,840	\$28,292,764	\$6,723,626	\$40,013,230 205.5
(4) Laboratory Services				
Personal Services	\$0	\$739,824	\$1,861,148	\$2,600,972
Operating Expenses	\$0	\$3,404,873	\$1,979,302	\$5,384,175
Total F.T.E	\$0	\$4,144,697	\$3,840,450	\$7,985,147 31.0
(5) Correctional Health				
Personal Services	\$0	\$0	\$9,429,988	\$9,429,988
Operating Expenses	\$0	\$0	\$13,984,865	\$13,984,865

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$23,414,853	\$23,414,853
F.T.E				110.9
 (6) Tobacco Prevention				
Personal Services	\$0	\$268,300	\$0	\$268,300
Operating Expenses	\$0	\$1,317,031	\$4,500,232	\$5,817,263
Total	\$0	\$1,585,331	\$4,500,232	\$6,085,563
F.T.E				3.0
 (7) Board of Chiropractic Examiners - Informational				
Personal Services	\$0	\$0	\$88,106	\$88,106
Operating Expenses	\$0	\$0	\$45,551	\$45,551
Total	\$0	\$0	\$133,657	\$133,657
F.T.E				1.0
 (8) Board of Dentistry - Informational				
Personal Services	\$0	\$0	\$10,140	\$10,140
Operating Expenses	\$0	\$0	\$462,631	\$462,631
Total	\$0	\$0	\$472,771	\$472,771
F.T.E				0.0
 (9) Board of Hearing Aid Dispensers and Audiologists - Informational				
Personal Services	\$0	\$0	\$1,707	\$1,707
Operating Expenses	\$0	\$0	\$27,816	\$27,816
Total	\$0	\$0	\$29,523	\$29,523
F.T.E				0.0
 (10) Board of Funeral Service - Informational				
Personal Services	\$0	\$0	\$3,907	\$3,907
Operating Expenses	\$0	\$0	\$83,816	\$83,816
Total	\$0	\$0	\$87,723	\$87,723
F.T.E				0.0
 (11) Board of Medical and Osteopathic Examiners - Informational				
Personal Services	\$0	\$0	\$580,679	\$580,679
Operating Expenses	\$0	\$0	\$580,059	\$580,059
Total	\$0	\$0	\$1,160,738	\$1,160,738
F.T.E				8.0
 (12) Board of Nursing - Informational				
Personal Services	\$0	\$0	\$917,342	\$917,342
Operating Expenses	\$0	\$0	\$858,651	\$858,651
Total	\$0	\$0	\$1,775,993	\$1,775,993
F.T.E				9.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) Board of Nursing Home Administrators - Informational				
Personal Services	\$0	\$0	\$3,291	\$3,291
Operating Expenses	\$0	\$0	\$66,690	\$66,690
Total	\$0	\$0	\$69,981	\$69,981
F.T.E				0.0
(14) Board of Optometry - Informational				
Personal Services	\$0	\$0	\$1,570	\$1,570
Operating Expenses	\$0	\$0	\$74,198	\$74,198
Total	\$0	\$0	\$75,768	\$75,768
F.T.E				0.0
(15) Board of Pharmacy - Informational				
Personal Services	\$0	\$78,422	\$770,311	\$848,733
Operating Expenses	\$0	\$400,000	\$661,671	\$1,061,671
Total	\$0	\$478,422	\$1,431,982	\$1,910,404
F.T.E				6.4
(16) Board of Podiatry Examiners - Informational				
Personal Services	\$0	\$0	\$303	\$303
Operating Expenses	\$0	\$0	\$21,719	\$21,719
Total	\$0	\$0	\$22,022	\$22,022
F.T.E				0.0
(17) Board of Massage Therapy - Informational				
Personal Services	\$0	\$0	\$1,675	\$1,675
Operating Expenses	\$0	\$0	\$81,996	\$81,996
Total	\$0	\$0	\$83,671	\$83,671
F.T.E				0.0
(18) Board of Speech Language Pathology - Informational				
Personal Services	\$0	\$0	\$1,192	\$1,192
Operating Expenses	\$0	\$0	\$45,896	\$45,896
Total	\$0	\$0	\$47,088	\$47,088
F.T.E				0.0
(19) Board of Certified Professional Midwives - Informational				
Personal Services	\$0	\$0	\$1,121	\$1,121
Operating Expenses	\$0	\$0	\$19,562	\$19,562
Total	\$0	\$0	\$20,683	\$20,683
F.T.E				0.0
(20) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
Personal Services	\$6,061,325	\$17,924,295	\$15,923,520	\$39,909,140
Operating Expenses	\$4,191,277	\$30,545,650	\$30,908,338	\$65,645,265

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$10,252,602	\$48,469,945	\$46,831,858	\$105,554,405
F.T.E				478.8
SECTION 14. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$60,332	\$3,587,860	\$193,512	\$3,841,704
Operating Expenses	\$718,633	\$7,836,181	\$108,106	\$8,662,920
Total	\$778,965	\$11,424,041	\$301,618	\$12,504,624
F.T.E				52.6
(2) Reemployment Assistance				
Personal Services	\$0	\$5,019,772	\$0	\$5,019,772
Operating Expenses	\$0	\$3,725,253	\$0	\$3,725,253
Total	\$0	\$8,745,025	\$0	\$8,745,025
F.T.E				82.0
(3) Field Operations				
Personal Services	\$598,079	\$10,229,228	\$0	\$10,827,307
Operating Expenses	\$119,492	\$2,577,565	\$0	\$2,697,057
Total	\$717,571	\$12,806,793	\$0	\$13,524,364
F.T.E				163.0
(4) State Labor Law Administration				
Personal Services	\$679,764	\$256,485	\$282,513	\$1,218,762
Operating Expenses	\$108,884	\$62,395	\$250,638	\$421,917
Total	\$788,648	\$318,880	\$533,151	\$1,640,679
F.T.E				15.3
(5) Board of Accountancy - Informational				
Personal Services	\$0	\$0	\$165,467	\$165,467
Operating Expenses	\$0	\$0	\$177,012	\$177,012
Total	\$0	\$0	\$342,479	\$342,479
F.T.E				2.6
(6) Board of Barber Examiners - Informational				
Personal Services	\$0	\$0	\$16,058	\$16,058
Operating Expenses	\$0	\$0	\$9,538	\$9,538
Total	\$0	\$0	\$25,596	\$25,596
F.T.E				0.2
(7) Cosmetology Commission - Informational				
Personal Services	\$0	\$0	\$254,459	\$254,459
Operating Expenses	\$0	\$0	\$127,509	\$127,509
Total	\$0	\$0	\$381,968	\$381,968

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E				4.3
(8) Plumbing Commission - Informational				
Personal Services	\$0	\$0	\$468,238	\$468,238
Operating Expenses	\$0	\$0	\$221,700	\$221,700
Total	\$0	\$0	\$689,938	\$689,938
F.T.E				7.1
(9) Board of Technical Professions - Informational				
Personal Services	\$0	\$0	\$193,366	\$193,366
Operating Expenses	\$0	\$0	\$185,636	\$185,636
Total	\$0	\$0	\$379,002	\$379,002
F.T.E				3.1
(10) Electrical Commission - Informational				
Personal Services	\$0	\$0	\$1,566,268	\$1,566,268
Operating Expenses	\$0	\$0	\$557,061	\$557,061
Total	\$0	\$0	\$2,123,329	\$2,123,329
F.T.E				23.1
(11) Real Estate Commission - Informational				
Personal Services	\$0	\$0	\$392,469	\$392,469
Operating Expenses	\$0	\$0	\$235,729	\$235,729
Total	\$0	\$0	\$628,198	\$628,198
F.T.E				5.1
(12) Abstracters Board of Examiners - Informational				
Personal Services	\$0	\$0	\$7,642	\$7,642
Operating Expenses	\$0	\$0	\$39,018	\$39,018
Total	\$0	\$0	\$46,660	\$46,660
F.T.E				0.0
(13) South Dakota Athletic Commission - Informational				
Personal Services	\$0	\$0	\$11,243	\$11,243
Operating Expenses	\$0	\$0	\$47,757	\$47,757
Total	\$0	\$0	\$59,000	\$59,000
F.T.E				0.0
(14) Banking				
Personal Services	\$0	\$0	\$3,309,533	\$3,309,533
Operating Expenses	\$0	\$0	\$999,949	\$999,949
Total	\$0	\$0	\$4,309,482	\$4,309,482
F.T.E				35.5
(15) Trust Captive Insurance Company - Informational				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$0	\$0	\$19,896	\$19,896
Operating Expenses	\$0	\$0	\$164,834	\$164,834
Total F.T.E	\$0	\$0	\$184,730	\$184,730 0.0
(16) Insurance				
Personal Services	\$0	\$21,900	\$2,755,071	\$2,776,971
Operating Expenses	\$0	\$20,000	\$838,147	\$858,147
Total F.T.E	\$0	\$41,900	\$3,593,218	\$3,635,118 37.7
(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
Personal Services	\$1,338,175	\$19,115,245	\$9,635,735	\$30,089,155
Operating Expenses	\$947,009	\$14,221,394	\$3,962,634	\$19,131,037
Total F.T.E	\$2,285,184	\$33,336,639	\$13,598,369	\$49,220,192 431.6
SECTION 15. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$569,349	\$12,343,440	\$65,115,230	\$78,028,019
Operating Expenses	\$25,865	\$30,130,598	\$101,546,063	\$131,702,526
Total F.T.E	\$595,214	\$42,474,038	\$166,661,293	\$209,730,545 1,014.3
(2) Construction Contracts - Informational				
Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
Total F.T.E	\$0	\$347,068,873	\$144,544,285	\$491,613,158 0.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
Personal Services	\$569,349	\$12,343,440	\$65,115,230	\$78,028,019
Operating Expenses	\$25,865	\$377,199,471	\$246,090,348	\$623,315,684
Total F.T.E	\$595,214	\$389,542,911	\$311,205,578	\$701,343,703 1,014.3
SECTION 16. DEPARTMENT OF EDUCATION				
(1) General Administration				
Personal Services	\$1,638,921	\$1,047,762	\$84,922	\$2,771,605
Operating Expenses	\$1,137,627	\$651,516	\$110,223	\$1,899,366
Total F.T.E	\$2,776,548	\$1,699,278	\$195,145	\$4,670,971 34.0
(2) Workforce Education Fund				
Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total F.T.E	\$0	\$0	\$1,125,000	\$1,125,000 0.0
(3) State Aid to General Education Operating Expenses	\$510,411,175	\$0	\$0	\$510,411,175
Total F.T.E	\$510,411,175	\$0	\$0	\$510,411,175 0.0
(4) State Aid to Special Education Operating Expenses	\$76,498,126	\$0	\$0	\$76,498,126
Total F.T.E	\$76,498,126	\$0	\$0	\$76,498,126 0.0
(5) Sparsity Payments Operating Expenses	\$2,099,012	\$0	\$0	\$2,099,012
Total F.T.E	\$2,099,012	\$0	\$0	\$2,099,012 0.0
(6) National Board Certified Teachers and Counselors Operating Expenses	\$87,625	\$0	\$0	\$87,625
Total F.T.E	\$87,625	\$0	\$0	\$87,625 0.0
(7) Technology and Innovation in Schools Operating Expenses	\$12,621,509	\$0	\$2,094,957	\$14,716,466
Total F.T.E	\$12,621,509	\$0	\$2,094,957	\$14,716,466 0.0
(8) Technical Colleges Personal Services	\$230,229	\$0	\$0	\$230,229
Operating Expenses	\$25,348,934	\$0	\$185,696	\$25,534,630
Total F.T.E	\$25,579,163	\$0	\$185,696	\$25,764,859 2.0
(9) Technical Colleges Tuition Assistance Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
Total F.T.E	\$1,831,820	\$0	\$0	\$1,831,820 0.0
(10) Technical Colleges Instructor Salary Support Operating Expenses	\$3,243,894	\$0	\$0	\$3,243,894
Total F.T.E	\$3,243,894	\$0	\$0	\$3,243,894 0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(11) Education Resources				
Personal Services	\$2,318,158	\$4,057,890	\$416,821	\$6,792,869
Operating Expenses	\$8,726,317	\$179,009,844	\$737,015	\$188,473,176
Total F.T.E	\$11,044,475	\$183,067,734	\$1,153,836	\$195,266,045 85.5
(12) History				
Personal Services	\$1,080,142	\$452,846	\$1,514,031	\$3,047,019
Operating Expenses	\$1,386,113	\$810,629	\$1,011,942	\$3,208,684
Total F.T.E	\$2,466,255	\$1,263,475	\$2,525,973	\$6,255,703 44.0
(13) Library Services				
Personal Services	\$1,151,046	\$392,409	\$0	\$1,543,455
Operating Expenses	\$878,374	\$894,617	\$27,900	\$1,800,891
Total F.T.E	\$2,029,420	\$1,287,026	\$27,900	\$3,344,346 22.5
(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
Personal Services	\$6,418,496	\$5,950,907	\$2,015,774	\$14,385,177
Operating Expenses	\$644,270,526	\$181,366,606	\$5,292,733	\$830,929,865
Total F.T.E	\$650,689,022	\$187,317,513	\$7,308,507	\$845,315,042 188.0
SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$140,175	\$172,125	\$831,279	\$1,143,579
Operating Expenses	\$15,200	\$4,365	\$165,550	\$185,115
Total F.T.E	\$155,375	\$176,490	\$996,829	\$1,328,694 10.5
(2) Highway Patrol				
Personal Services	\$655,059	\$1,888,545	\$19,756,300	\$22,299,904
Operating Expenses	\$945,876	\$5,965,768	\$8,471,568	\$15,383,212
Total F.T.E	\$1,600,935	\$7,854,313	\$28,227,868	\$37,683,116 288.0
(3) Emergency Services				
Personal Services	\$2,254,759	\$2,882,518	\$388,729	\$5,526,006
Operating Expenses	\$901,978	\$10,261,117	\$325,421	\$11,488,516
Total F.T.E	\$3,156,737	\$13,143,635	\$714,150	\$17,014,522 80.8
(4) Legal and Regulatory Services				
Personal Services	\$348,638	\$252,974	\$5,411,151	\$6,012,763

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$1,207,045	\$11,151,189	\$3,810,747	\$16,168,981
Total F.T.E	\$1,555,683	\$11,404,163	\$9,221,898	\$22,181,744 103.5
(5) 911 Coordination Board - Informational Personal Services	\$0	\$0	\$203,573	\$203,573
Operating Expenses	\$0	\$250,000	\$4,397,038	\$4,647,038
Total F.T.E	\$0	\$250,000	\$4,600,611	\$4,850,611 2.0
(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY Personal Services	\$3,398,631	\$5,196,162	\$26,591,032	\$35,185,825
Operating Expenses	\$3,070,099	\$27,632,439	\$17,170,324	\$47,872,862
Total F.T.E	\$6,468,730	\$32,828,601	\$43,761,356	\$83,058,687 484.8
SECTION 18. BOARD OF REGENTS				
(1) Board of Regents Central Office Personal Services	\$4,911,931	\$0	\$1,935,231	\$6,847,162
Operating Expenses	\$21,300,752	\$574,903	\$46,767,538	\$68,643,193
Total F.T.E	\$26,212,683	\$574,903	\$48,702,769	\$75,490,355 62.3
(2) Research Pool Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
Total F.T.E	\$1,000,000	\$0	\$0	\$1,000,000 0.0
(3) South Dakota Scholarships Operating Expenses	\$6,481,348	\$0	\$0	\$6,481,348
Total F.T.E	\$6,481,348	\$0	\$0	\$6,481,348 0.0
(4) University of South Dakota Personal Services	\$34,307,773	\$6,959,777	\$55,956,563	\$97,224,113
Operating Expenses	\$3,423,434	\$3,830,360	\$41,313,989	\$48,567,783
Total F.T.E	\$37,731,207	\$10,790,137	\$97,270,552	\$145,791,896 1,081.9
(5) University of South Dakota Law School Personal Services	\$1,687,770	\$73,931	\$2,437,335	\$4,199,036
Operating Expenses	\$206,263	\$2,483	\$1,050,010	\$1,258,756
Total F.T.E	\$1,894,033	\$76,414	\$3,487,345	\$5,457,792 33.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) University of South Dakota School of Medicine				
Personal Services	\$20,959,775	\$6,186,752	\$14,690,585	\$41,837,112
Operating Expenses	\$3,571,442	\$5,289,126	\$10,338,584	\$19,199,152
Total F.T.E	\$24,531,217	\$11,475,878	\$25,029,169	\$61,036,264 360.5
(7) South Dakota State University				
Personal Services	\$45,431,251	\$8,432,604	\$95,770,199	\$149,634,054
Operating Expenses	\$5,693,998	\$14,601,840	\$75,518,424	\$95,814,262
Total F.T.E	\$51,125,249	\$23,034,444	\$171,288,623	\$245,448,316 1,617.7
(8) SDSU Extension				
Personal Services	\$8,773,357	\$3,482,047	\$1,144,255	\$13,399,659
Operating Expenses	\$305,148	\$3,294,644	\$1,326,931	\$4,926,723
Total F.T.E	\$9,078,505	\$6,776,691	\$2,471,186	\$18,326,382 180.4
(9) Agricultural Experiment Station				
Personal Services	\$12,564,923	\$5,370,195	\$5,665,136	\$23,600,254
Operating Expenses	\$628,265	\$5,869,911	\$9,887,845	\$16,386,021
Total F.T.E	\$13,193,188	\$11,240,106	\$15,552,981	\$39,986,275 236.3
(10) SD School of Mines and Technology				
Personal Services	\$17,322,952	\$6,656,097	\$23,877,660	\$47,856,709
Operating Expenses	\$862,646	\$5,201,406	\$19,460,754	\$25,524,806
Total F.T.E	\$18,185,598	\$11,857,503	\$43,338,414	\$73,381,515 448.4
(11) Northern State University				
Personal Services	\$14,673,014	\$1,154,988	\$13,403,354	\$29,231,356
Operating Expenses	\$1,073,633	\$936,651	\$13,646,448	\$15,656,732
Total F.T.E	\$15,746,647	\$2,091,639	\$27,049,802	\$44,888,088 361.0
(12) Black Hills State University				
Personal Services	\$9,659,237	\$1,434,084	\$19,604,556	\$30,697,877
Operating Expenses	\$524,079	\$1,047,223	\$12,346,241	\$13,917,543
Total F.T.E	\$10,183,316	\$2,481,307	\$31,950,797	\$44,615,420 375.0
(13) Dakota State University				
Personal Services	\$9,878,175	\$1,156,582	\$21,098,563	\$32,133,320

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$638,997	\$2,699,792	\$20,356,539	\$23,695,328
Total F.T.E	\$10,517,172	\$3,856,374	\$41,455,102	\$55,828,648 329.8
(14) SD School for the Deaf				
Personal Services	\$1,993,550	\$0	\$0	\$1,993,550
Operating Expenses	\$1,079,740	\$0	\$468,211	\$1,547,951
Total F.T.E	\$3,073,290	\$0	\$468,211	\$3,541,501 26.0
(15) SD School for the Blind and Visually Impaired				
Personal Services	\$2,747,181	\$26,631	\$203,588	\$2,977,400
Operating Expenses	\$559,278	\$56,835	\$161,842	\$777,955
Total F.T.E	\$3,306,459	\$83,466	\$365,430	\$3,755,355 45.6
(16) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$184,910,889	\$40,933,688	\$255,787,025	\$481,631,602
Operating Expenses	\$47,349,023	\$43,405,174	\$252,643,356	\$343,397,553
Total F.T.E	\$232,259,912	\$84,338,862	\$508,430,381	\$825,029,155 5,158.2
SECTION 19. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$485,097	\$0	\$0	\$485,097
Operating Expenses	\$141,516	\$10,306	\$29,254	\$181,076
Total F.T.E	\$626,613	\$10,306	\$29,254	\$666,173 5.3
(2) Army Guard				
Personal Services	\$426,882	\$3,394,928	\$0	\$3,821,810
Operating Expenses	\$2,512,668	\$12,770,543	\$0	\$15,283,211
Total F.T.E	\$2,939,550	\$16,165,471	\$0	\$19,105,021 63.1
(3) Air Guard				
Personal Services	\$236,385	\$3,071,464	\$0	\$3,307,849
Operating Expenses	\$283,294	\$2,802,560	\$0	\$3,085,854
Total F.T.E	\$519,679	\$5,874,024	\$0	\$6,393,703 48.0
(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
Personal Services	\$1,148,364	\$6,466,392	\$0	\$7,614,756
Operating Expenses	\$2,937,478	\$15,583,409	\$29,254	\$18,550,141

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$4,085,842	\$22,049,801	\$29,254	\$26,164,897
F.T.E				116.4
SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS				
(1) Veterans' Benefits and Services				
Personal Services	\$1,353,607	\$169,174	\$0	\$1,522,781
Operating Expenses	\$505,428	\$50,677	\$61,019	\$617,124
Total	\$1,859,035	\$219,851	\$61,019	\$2,139,905
F.T.E				22.0
(2) State Veterans' Home				
Personal Services	\$2,647,825	\$3,727,816	\$1,131,269	\$7,506,910
Operating Expenses	\$0	\$0	\$3,276,591	\$3,276,591
Total	\$2,647,825	\$3,727,816	\$4,407,860	\$10,783,501
F.T.E				118.2
(3) State Veterans' Cemetery				
Personal Services	\$80,390	\$0	\$197,032	\$277,422
Operating Expenses	\$72,003	\$0	\$0	\$72,003
Total	\$152,393	\$0	\$197,032	\$349,425
F.T.E				5.0
(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
Personal Services	\$4,081,822	\$3,896,990	\$1,328,301	\$9,307,113
Operating Expenses	\$577,431	\$50,677	\$3,337,610	\$3,965,718
Total	\$4,659,253	\$3,947,667	\$4,665,911	\$13,272,831
F.T.E				145.2
SECTION 21. DEPARTMENT OF CORRECTIONS				
(1) Administration				
Personal Services	\$1,923,079	\$110,549	\$0	\$2,033,628
Operating Expenses	\$1,295,916	\$867,411	\$0	\$2,163,327
Total	\$3,218,995	\$977,960	\$0	\$4,196,955
F.T.E				23.0
(2) Mike Durfee State Prison				
Personal Services	\$13,177,338	\$55,744	\$0	\$13,233,082
Operating Expenses	\$7,023,156	\$28,845	\$0	\$7,052,001
Total	\$20,200,494	\$84,589	\$0	\$20,285,083
F.T.E				210.0
(3) State Penitentiary				
Personal Services	\$20,677,108	\$31,877	\$0	\$20,708,985
Operating Expenses	\$7,431,612	\$47,830	\$0	\$7,479,442
Total	\$28,108,720	\$79,707	\$0	\$28,188,427

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E				327.0
(4) Women's Prison				
Personal Services	\$4,679,573	\$65,885	\$0	\$4,745,458
Operating Expenses	\$2,398,893	\$12,381	\$0	\$2,411,274
Total	\$7,078,466	\$78,266	\$0	\$7,156,732
F.T.E				75.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$1,187,450	\$1,187,450
Operating Expenses	\$0	\$0	\$3,562,594	\$3,562,594
Total	\$0	\$0	\$4,750,044	\$4,750,044
F.T.E				17.0
(6) Inmate Services				
Personal Services	\$3,276,465	\$85,358	\$0	\$3,361,823
Operating Expenses	\$30,176,571	\$620,360	\$0	\$30,796,931
Total	\$33,453,036	\$705,718	\$0	\$34,158,754
F.T.E				49.5
(7) Parole Services				
Personal Services	\$4,886,762	\$0	\$0	\$4,886,762
Operating Expenses	\$2,099,373	\$0	\$0	\$2,099,373
Total	\$6,986,135	\$0	\$0	\$6,986,135
F.T.E				73.0
(8) Juvenile Community Corrections				
Personal Services	\$1,891,015	\$0	\$0	\$1,891,015
Operating Expenses	\$10,402,920	\$3,515,759	\$0	\$13,918,679
Total	\$12,293,935	\$3,515,759	\$0	\$15,809,694
F.T.E				25.7
(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
Personal Services	\$50,511,340	\$349,413	\$1,187,450	\$52,048,203
Operating Expenses	\$60,828,441	\$5,092,586	\$3,562,594	\$69,483,621
Total	\$111,339,781	\$5,441,999	\$4,750,044	\$121,531,824
F.T.E				800.2
SECTION 22. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$930,651	\$945,679	\$0	\$1,876,330
Operating Expenses	\$342,123	\$171,335	\$2,400	\$515,858
Total	\$1,272,774	\$1,117,014	\$2,400	\$2,392,188
F.T.E				24.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Developmental Disabilities				
Personal Services	\$849,749	\$863,196	\$0	\$1,712,945
Operating Expenses	\$75,537,104	\$114,047,151	\$5,730,622	\$195,314,877
Total F.T.E	\$76,386,853	\$114,910,347	\$5,730,622	\$197,027,822 22.5
(3) South Dakota Developmental Center - Redfield				
Personal Services	\$8,115,819	\$11,502,009	\$0	\$19,617,828
Operating Expenses	\$2,239,819	\$2,982,570	\$857,224	\$6,079,613
Total F.T.E	\$10,355,638	\$14,484,579	\$857,224	\$25,697,441 309.6
(4) Long Term Services and Supports				
Personal Services	\$2,714,875	\$4,815,524	\$26,364	\$7,556,763
Operating Expenses	\$102,813,376	\$145,362,045	\$815,807	\$248,991,228
Total F.T.E	\$105,528,251	\$150,177,569	\$842,171	\$256,547,991 101.0
(5) Rehabilitation Services				
Personal Services	\$971,749	\$6,219,099	\$0	\$7,190,848
Operating Expenses	\$4,163,408	\$13,578,894	\$2,441,076	\$20,183,378
Total F.T.E	\$5,135,157	\$19,797,993	\$2,441,076	\$27,374,226 102.1
(6) Telecommunication Devices for the Deaf				
Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
Total F.T.E	\$0	\$0	\$1,301,680	\$1,301,680 0.0
(7) Service to the Blind and Visually Impaired				
Personal Services	\$546,501	\$1,366,506	\$199,770	\$2,112,777
Operating Expenses	\$470,892	\$1,423,624	\$305,236	\$2,199,752
Total F.T.E	\$1,017,393	\$2,790,130	\$505,006	\$4,312,529 29.2
(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
Personal Services	\$14,129,344	\$25,712,013	\$226,134	\$40,067,491
Operating Expenses	\$185,566,722	\$277,565,619	\$11,454,045	\$474,586,386
Total F.T.E	\$199,696,066	\$303,277,632	\$11,680,179	\$514,653,877 588.4

SECTION 23. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

(1) Financial and Technical Assistance

Total	\$0	\$0	\$0	\$0
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E				0.0
(2) Environmental Services				
Total	\$0	\$0	\$0	\$0
F.T.E				0.0
(3) Regulated Response Fund - Informational				
Total	\$0	\$0	\$0	\$0
F.T.E				0.0
(4) Livestock Cleanup Fund - Informational				
Total	\$0	\$0	\$0	\$0
F.T.E				0.0
(5) Petroleum Release Compensation				
Total	\$0	\$0	\$0	\$0
F.T.E				0.0
(6) Petroleum Release Compensation - Informational				
Total	\$0	\$0	\$0	\$0
F.T.E				0.0
(7) DEPARTMENT TOTAL, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
Total	\$0	\$0	\$0	\$0
F.T.E				0.0
SECTION 24. SOUTH DAKOTA RETIREMENT SYSTEM				
(1) South Dakota Retirement System				
Personal Services	\$0	\$0	\$2,910,988	\$2,910,988
Operating Expenses	\$0	\$0	\$2,088,244	\$2,088,244
Total	\$0	\$0	\$4,999,232	\$4,999,232
F.T.E				33.0
(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM				
Personal Services	\$0	\$0	\$2,910,988	\$2,910,988
Operating Expenses	\$0	\$0	\$2,088,244	\$2,088,244
Total	\$0	\$0	\$4,999,232	\$4,999,232
F.T.E				33.0
SECTION 25. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission (PUC)				
Personal Services	\$565,505	\$165,614	\$2,522,436	\$3,253,555
Operating Expenses	\$59,645	\$45,230	\$728,724	\$833,599
Total	\$625,150	\$210,844	\$3,251,160	\$4,087,154

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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E				31.2
(2) One Call Notification Board - Informational				
Personal Services	\$0	\$0	\$3,000	\$3,000
Operating Expenses	\$0	\$0	\$1,156,453	\$1,156,453
Total	\$0	\$0	\$1,159,453	\$1,159,453
F.T.E				0.0
(3) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$565,505	\$165,614	\$2,525,436	\$3,256,555
Operating Expenses	\$59,645	\$45,230	\$1,885,177	\$1,990,052
Total	\$625,150	\$210,844	\$4,410,613	\$5,246,607
F.T.E				31.2
SECTION 26. UNIFIED JUDICIAL SYSTEM				
(1) State Bar Association - Informational				
Personal Services	\$0	\$0	\$252,548	\$252,548
Operating Expenses	\$0	\$0	\$339,219	\$339,219
Total	\$0	\$0	\$591,767	\$591,767
F.T.E				3.0
(2) Unified Judicial System				
Personal Services	\$45,053,218	\$59,875	\$3,121,218	\$48,234,311
Operating Expenses	\$6,061,425	\$269,646	\$7,104,678	\$13,435,749
Total	\$51,114,643	\$329,521	\$10,225,896	\$61,670,060
F.T.E				599.2
(3) Equal Access to Our Courts				
Operating Expenses	\$50,000	\$0	\$200,000	\$250,000
Total	\$50,000	\$0	\$200,000	\$250,000
F.T.E				0.0
(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$45,053,218	\$59,875	\$3,373,766	\$48,486,859
Operating Expenses	\$6,111,425	\$269,646	\$7,643,897	\$14,024,968
Total	\$51,164,643	\$329,521	\$11,017,663	\$62,511,827
F.T.E				602.2
SECTION 27. LEGISLATIVE BRANCH				
(1) Legislative Operations				
Single Line Item Appropriation	\$7,338,704	\$0	\$0	\$7,338,704
Total	\$7,338,704	\$0	\$0	\$7,338,704
F.T.E				32.6
(2) Legislative Priority Pilot Program Contingency Fund				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Single Line Item Appropriation	\$0	\$0	\$755,066	\$755,066
Total F.T.E	\$0	\$0	\$755,066	\$755,066 0.0
(3) Auditor General				
Personal Services	\$3,687,032	\$0	\$0	\$3,687,032
Operating Expenses	\$427,044	\$0	\$0	\$427,044
Total F.T.E	\$4,114,076	\$0	\$0	\$4,114,076 40.0
(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH				
Personal Services	\$3,687,032	\$0	\$0	\$3,687,032
Operating Expenses	\$427,044	\$0	\$0	\$427,044
Single Line Item Appropriation	\$7,338,704	\$0	\$755,066	\$8,093,770
Total F.T.E	\$11,452,780	\$0	\$755,066	\$12,207,846 72.6
SECTION 28. OFFICE OF THE ATTORNEY GENERAL				
(1) Legal Services Program				
Personal Services	\$4,878,219	\$366,211	\$1,772,026	\$7,016,456
Operating Expenses	\$732,328	\$483,485	\$1,100,213	\$2,316,026
Total F.T.E	\$5,610,547	\$849,696	\$2,872,239	\$9,332,482 71.0
(2) Criminal Investigation				
Personal Services	\$5,491,272	\$1,099,505	\$3,237,050	\$9,827,827
Operating Expenses	\$2,018,864	\$1,969,246	\$3,181,965	\$7,170,075
Total F.T.E	\$7,510,136	\$3,068,751	\$6,419,015	\$16,997,902 110.5
(3) Law Enforcement Training				
Personal Services	\$0	\$0	\$1,004,683	\$1,004,683
Operating Expenses	\$129,160	\$0	\$1,709,730	\$1,838,890
Total F.T.E	\$129,160	\$0	\$2,714,413	\$2,843,573 14.5
(4) 911 Training				
Personal Services	\$0	\$0	\$140,118	\$140,118
Operating Expenses	\$0	\$0	\$100,952	\$100,952
Total F.T.E	\$0	\$0	\$241,070	\$241,070 2.0
(5) Insurance Fraud Unit - Informational				
Personal Services	\$0	\$0	\$211,359	\$211,359
Operating Expenses	\$0	\$0	\$77,386	\$77,386

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$288,745	\$288,745
F.T.E				3.0
(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
Personal Services	\$10,369,491	\$1,465,716	\$6,365,236	\$18,200,443
Operating Expenses	\$2,880,352	\$2,452,731	\$6,170,246	\$11,503,329
Total	\$13,249,843	\$3,918,447	\$12,535,482	\$29,703,772
F.T.E				201.0
SECTION 29. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$457,341	\$0	\$48,013	\$505,354
Operating Expenses	\$140,002	\$0	\$279,915	\$419,917
Total	\$597,343	\$0	\$327,928	\$925,271
F.T.E				6.0
(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$457,341	\$0	\$48,013	\$505,354
Operating Expenses	\$140,002	\$0	\$279,915	\$419,917
Total	\$597,343	\$0	\$327,928	\$925,271
F.T.E				6.0
SECTION 30. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	\$731,724	\$94,595	\$339,017	\$1,165,336
Operating Expenses	\$384,356	\$1,212,705	\$361,759	\$1,958,820
Total	\$1,116,080	\$1,307,300	\$700,776	\$3,124,156
F.T.E				15.6
(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$731,724	\$94,595	\$339,017	\$1,165,336
Operating Expenses	\$384,356	\$1,212,705	\$361,759	\$1,958,820
Total	\$1,116,080	\$1,307,300	\$700,776	\$3,124,156
F.T.E				15.6
SECTION 31. STATE TREASURER				
(1) Treasury Management				
Personal Services	\$427,380	\$0	\$0	\$427,380
Operating Expenses	\$149,420	\$0	\$0	\$149,420
Total	\$576,800	\$0	\$0	\$576,800
F.T.E				5.2
(2) Unclaimed Property - Informational				
Personal Services	\$0	\$0	\$462,562	\$462,562
Operating Expenses	\$0	\$0	\$28,699,153	\$28,699,153

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$29,161,715	\$29,161,715
F.T.E				5.8
(3) Investment of State Funds				
Personal Services	\$0	\$0	\$7,951,663	\$7,951,663
Operating Expenses	\$0	\$0	\$2,495,156	\$2,495,156
Total	\$0	\$0	\$10,446,819	\$10,446,819
F.T.E				35.0
(4) Performance Based Compensation				
Personal Services	\$0	\$0	\$12,535,367	\$12,535,367
Total	\$0	\$0	\$12,535,367	\$12,535,367
F.T.E				0.0
(5) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$427,380	\$0	\$20,949,592	\$21,376,972
Operating Expenses	\$149,420	\$0	\$31,194,309	\$31,343,729
Total	\$576,800	\$0	\$52,143,901	\$52,720,701
F.T.E				46.0
SECTION 32. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,231,293	\$0	\$0	\$1,231,293
Operating Expenses	\$161,086	\$0	\$0	\$161,086
Total	\$1,392,379	\$0	\$0	\$1,392,379
F.T.E				16.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,231,293	\$0	\$0	\$1,231,293
Operating Expenses	\$161,086	\$0	\$0	\$161,086
Total	\$1,392,379	\$0	\$0	\$1,392,379
F.T.E				16.0
SECTION 33. STATE				
Personal Services	\$435,193,331	\$201,958,462	\$539,321,255	\$1,176,473,048
Operating Expenses	\$1,367,315,366	\$1,626,441,878	\$909,652,509	\$3,903,409,753
Single Line Item Appropriation	\$7,338,704	\$0	\$755,066	\$8,093,770
Total	\$1,809,847,401	\$1,828,400,340	\$1,449,728,830	\$5,087,976,571
F.T.E				14,043.0

Section 34. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations \$4,004,476

Governor's Office Operations \$110,745

From the game, fish and parks fund:

Radio Communications Operations \$68,011

From the game, fish and parks administrative revolving fund:

Governor's Office Operations \$18,647

From the motor vehicle fund:

Radio Communications Operations \$706,672

Section 35. The state treasurer shall transfer to the state general fund two million dollars (\$2,000,000) from the veteran's home operating fund created by § 33A-4-24.

Section 36. The state treasurer shall transfer to the state general fund money from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 37. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 38. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board of Regents - postsecondary scholarship grant programs.

Section 39. The state treasurer shall transfer to the state animal disease research and diagnostic laboratory bond redemption and operations fund three million three hundred fifty thousand dollars (\$3,350,000) from the state general fund.

Section 40. The state treasurer shall transfer to the precision agriculture fund nine hundred thousand dollars (\$900,000) from the state general fund.

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the current expenses of state institutions, interest on the public debt, and for common schools.

I certify that the attached Act originated in the:

Received at this Executive Office this ____ day of _____,

Senate as Bill No. 195

2021 at _____ M.

Secretary of the Senate

By _____
for the Governor

President of the Senate

The attached Act is hereby approved this _____ day of _____, A.D., 2021

Attest:

Secretary of the Senate

Governor

STATE OF SOUTH DAKOTA,

ss.

Office of the Secretary of State

Speaker of the House

Filed _____, 2021
at _____ o'clock __ M.

Attest:

Chief Clerk

Secretary of State

Senate Bill No. 195
File No. _____
Chapter No. _____

By _____
Asst. Secretary of State