Office of the Attorney General

Fiscal Year 2027 Budget Brief Detail

Information contained in this document is based on the Governor's FY2027 Budget and may not correspond with the final budget adopted by the Legislature.

Major Items Summary - Office of the Attorney General (ATG)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2027 Base Budget	**$20,424,012**	**$5,704,886**	**$15,539,417**	**$41,668,315**	**218.0**	**$20,424,012**	**$5,704,886**	**$15,539,417**	**$41,668,315**	**218.0**
1. Consumer Protection Outreach Program Increase	$0	$0	$14,000	$14,000	0.0	$0	$0	$0	$0	0.0
2. Consumer Protection Special Projects Coordinator	$0	$0	$91,009	$91,009	1.0	$0	$0	$91,009	$91,009	1.0
3. Consumer Protection Training Assistance Program	$0	$0	$22,710	$22,710	0.0	$0	$0	$0	$0	0.0
4. Consumer Protection Training Increase	$0	$0	$50,000	$50,000	0.0	$0	$0	$0	$0	0.0
5. Cooperative Disability Investigations Fund Swap	$0	$514,832	($514,832)	$0	0.0	$0	$514,832	($514,832)	$0	0.0
6. Criminal Division Attorney	$168,874	$0	$0	$168,874	1.0	$0	$0	$0	$0	0.0
7. Cryptocurrency Investigation Software Licensing Fees	$0	$0	$15,000	$15,000	0.0	$0	$0	$0	$0	0.0
8. Federal Funding Supplement	$546,161	$0	$0	$546,161	0.0	$0	$0	$0	$0	0.0
9. Internet Crimes Against Children Budget Transfer	$0	$0	$0	$0	0.0	$0	$0	$0	$0	0.0
10. Legal Assistant in Rapid City	$99,370	$0	$0	$99,370	1.0	$0	$0	$0	$0	0.0
11. Medicaid Fraud, Abuse, and Neglect Services Fund Swap	$0	$239,682	($239,682)	$0	0.0	$0	$239,682	($239,682)	$0	0.0
FY 2027 Total Budget	**$21,238,417**	**$6,459,400**	**$14,977,622**	**$42,675,439**	**221.0**	**$20,424,012**	**$6,459,400**	**$14,875,912**	**$41,759,324**	**219.0**
Change from Base Budget	$814,405	$754,514	($561,795)	$1,007,124	3.0	$0	$754,514	($663,505)	$91,009	1.0
% Change from Base Budget	4.0%	13.2%	(3.6%)	2.4%	1.4%	0.0%	13.2%	(4.3%)	0.2%	0.5%

Office of the Attorney General Budget Request

By Fund Category	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
General	$18,663,545	$19,848,696	$19,848,696	$20,424,012	$21,238,417	$20,424,012	$0
Federal	$5,028,636	$5,016,706	$6,391,459	$5,704,886	$6,459,400	$6,459,400	$754,514
Other	$10,580,323	$11,889,232	$14,687,283	$15,539,417	$14,977,622	$14,875,912	($663,505)
Total	**$34,272,504**	**$36,754,634**	**$40,927,438**	**$41,668,315**	**$42,675,439**	**$41,759,324**	**$91,009**

By Program	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
Legal Services Program	$10,141,336	$11,019,425	$12,164,591	$13,138,659	$13,599,622	$13,229,668	$91,009
Criminal Investigation	$20,403,038	$21,997,801	$24,879,850	$24,553,599	$25,099,760	$24,553,599	$0
Law Enforcement Training	$3,353,204	$3,198,305	$3,263,187	$3,349,068	$3,349,068	$3,349,068	$0
911 Training	$139,292	$256,205	$276,312	$279,141	$279,141	$279,141	$0
Insurance Fraud Unit - Info	$235,634	$282,898	$343,498	$347,848	$347,848	$347,848	$0
Total	**$34,272,504**	**$36,754,634**	**$40,927,438**	**$41,668,315**	**$42,675,439**	**$41,759,324**	**$91,009**

By Object Expenditure Personnel Costs	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
	$20,729,062	**$22,466,632**	**$24,923,954**	**$25,436,418**	**$26,129,904**	**$25,352,379**	**($84,039)**
Salaries	$16,371,530	$17,658,426	$19,640,564	$19,942,645	$20,457,795	$19,871,832	($70,813)
Benefits	$4,357,532	$4,808,206	$5,283,390	$5,493,773	$5,672,109	$5,480,547	($13,226)

Operating Expenditures	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
	$13,543,442	**$14,288,002**	**$16,003,484**	**$16,231,897**	**$16,545,535**	**$16,406,945**	**$175,048**
Travel	$1,222,661	$1,271,245	$1,495,974	$1,352,234	$1,528,579	$1,481,921	$129,687
Contractual Services	$8,041,939	$8,117,541	$8,933,745	$10,435,789	$10,543,307	$10,478,795	$43,006
Supplies	$1,838,248	$2,186,706	$1,543,844	$1,943,750	$1,947,350	$1,944,950	$1,200
Grants	$790,020	$1,233,021	$1,519,680	$1,021,401	$1,044,111	$1,021,401	$0
Capital Outlay	$1,626,798	$1,474,012	$2,510,241	$1,478,723	$1,482,188	$1,479,878	$1,155
Other Expenses and Budgeted Operating Transfers Out	$23,775	$5,478	$0	$0	$0	$0	$0
Total	**$34,272,504**	**$36,754,634**	**$40,927,438**	**$41,668,315**	**$42,675,439**	**$41,759,324**	**$91,009**
Full-Time Equivalent (FTE)	**192.97**	**200.92**	**216.0**	**218.0**	**221.0**	**219.0**	**1.0**

Reversions and Unutilized FTE (29)

	General	Federal	Other
Original Appropriation FY2025	$19,010,005	$5,671,044	$14,348,712
Pool Distributions	$665,035	$100,849	$417,338
Supplemental Changes	$110,000	$480,000	$0
Agency Adjustments	$63,656	$12,011	$48,788
Transfers	$0	$127,555	($127,555)
Reorganizations	$0	$0	$0
Adjusted Appropriation FY2025	$19,848,696	$6,391,459	$14,687,283
FY2025 Expenditures	$19,848,696	$5,016,706	$11,889,232
Reversion of Authority	**$0**	**$1,374,753**	**$2,798,051**
Unutilized FTE			**15.1**

Legal Services Program (2900)

The mission of the Legal Service Program is to provide counsel for state agencies, boards, and commissions; to represent and defend all divisions of the state in all courts of law, including filing court briefs; to issue official opinions to legislators, county, state, and local officials, along with countless informal opinions; to mediate complaints regarding merchandise and purchases through the Consumer Protection Division; to educate consumers on their rights; and to recover monies for South Dakota consumers in their complaint cases.

Major Items Summary - Legal Services Program

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2027 Base Budget	**$7,790,770**	**$1,028,903**	**$4,318,986**	**$13,138,659**	**77.0**	**$7,790,770**	**$1,028,903**	**$4,318,986**	**$13,138,659**	**77.0**
1. Consumer Protection Outreach Program Increase	$0	$0	$14,000	$14,000	0.0	$0	$0	$0	$0	0.0
2. Consumer Protection Special Projects Coordinator	$0	$0	$91,009	$91,009	1.0	$0	$0	$91,009	$91,009	1.0
3. Consumer Protection Training Assistance Program	$0	$0	$22,710	$22,710	0.0	$0	$0	$0	$0	0.0
4. Consumer Protection Training Increase	$0	$0	$50,000	$50,000	0.0	$0	$0	$0	$0	0.0
5. Criminal Division Attorney	$168,874	$0	$0	$168,874	1.0	$0	$0	$0	$0	0.0
6. Cryptocurrency Investigation Software Licensing Fees	$0	$0	$15,000	$15,000	0.0	$0	$0	$0	$0	0.0
7. Legal Assistant in Rapid City	$99,370	$0	$0	$99,370	1.0	$0	$0	$0	$0	0.0
8. Medicaid Fraud, Abuse, and Neglect Services Fund Swap	$0	$239,682	($239,682)	$0	0.0	$0	$239,682	($239,682)	$0	0.0
FY 2027 Total Budget	**$8,059,014**	**$1,268,585**	**$4,272,023**	**$13,599,622**	**80.0**	**$7,790,770**	**$1,268,585**	**$4,170,313**	**$13,229,668**	**78.0**
Change from Base Budget	$268,244	$239,682	($46,963)	$460,963	3.0	$0	$239,682	($148,673)	$91,009	1.0
% Change from Base Budget	3.4%	23.3%	(1.1%)	3.5%	3.9%	0.0%	23.3%	(3.4%)	0.7%	1.3%

1. Consumer Protection Outreach Program Increase

	General	Federal	Other	Total	FTE
Agency Request	$0	$0	$14,000	$14,000	0.00
Governor's Recommendation	*$0*	*$0*	*$0*	*$0*	*0.00*

The agency requests an increase of **$14,000** in **other fund expenditure authority** for educational outreach programs within the Consumer Protection Division. The other fund used here is the Attorney General Other fund, which holds consumer affair settlement moneys.

For FY26, ATG received $100,000 in other fund expenditure authority to support educational outreach within the Consumer Protection Division. ATG is using this authority to expand outreach to consumers, specifically enhanced media outreach like television advertising, targeted social media videos, and public service announcements.

Consumer protection requires multiple touchpoints. Media outreach creates initial awareness, while in-person education provides the detailed, personalized guidance empowering consumers to recognize and avoid scams. Right now, the Division speaks to law enforcement training students while they attend the basic academy (about six times a year) and provides educational outreach during multiple speaking engagements across the state to a wide variety of groups on current and future scams. This request would allow for the further expansion of these educational outreach efforts, with the goal of reaching more consumers and businesses to help mitigate the losses the Consumer Protection Division is seeing statewide. In particular, the Division would revive Lunch and Learn talks, which were held about 30 to 40 times a year with groups like AARP, the SD Retailers Association, the SD Association of Realtors, and the SD Association of County Officials, among others.

The governor does not recommend this request.

2. Consumer Protection Special Projects Coordinator

	General	Federal	Other	Total	FTE
Agency Request	$0	$0	$91,009	$91,009	1.00
Governor's Recommendation	*$0*	*$0*	*$91,009*	*$91,009*	*1.00*

The agency requests an increase of **$91,009** in **other fund expenditure authority** and an increase of **1.0 FTE** for a new Special Projects Coordinator position in the Consumer Protection Division. The other fund used here is the Attorney General Other fund, which holds consumer affair settlement moneys.

The Division currently includes six Investigators (one of which was added in FY26), one Lead Complaint Intake Specialist, two Attorneys, and the Director. This Special Projects Coordinator would take on several duties, including:

- Managing the Consumer Protection Division website, including creating new content, enhancing interactive features, and ensuring up-to-date information is available. As of now, the website is being managed by the Bureau of Information and Technology, and the content is being produced by Dakota State University;
- Creating educational materials, including new materials on cryptocurrency, text message scams, sweepstakes scams, etc. Materials produced to date can be found on the Consumer Protection Division website;
- Coordinating special initiatives, which would involve collaborating with the Director to determine ways the Division can provide more information on how consumers can protect themselves from financial harm; and
- Enhancing division operations through project management support.

This position will also assist with Lead Complaint Intake Specialist duties, such as handling calls from consumers who have encountered scams but have not suffered financial losses, answering helpline inquiries, providing educational support and guidance, processing class action suits, and assisting with event preparation.

The governor recommends this request.

3. Consumer Protection Training Assistance Program

	General	Federal	Other	Total	FTE
Agency Request	$0	$0	$22,710	$22,710	0.00
Governor's Recommendation	*$0*	*$0*	*$0*	*$0*	*0.00*

The agency requests an increase of **$22,710** in **other fund expenditure authority** for a new training assistance program to support consumer protection education for local law enforcement officers statewide. The other fund used here is the Attorney General Other fund, which holds consumer affair settlement moneys.

This request would allow for providing grants to around five officers a year to cover registration and travel expenses necessary for attending national training conferences on consumer protection topics. Participating officers would then serve as trainers within their local agencies, creating a multiplier effect to extend the reach and impact of the investment. This train-the-trainer model would enhance statewide capacity to identify, investigate, and prevent consumer fraud while building stronger collaborative relationships between state and local law enforcement agencies.

The governor does not recommend this request.

4. Consumer Protection Training Increase

	General	Federal	Other	Total	FTE
Agency Request	$0	$0	$50,000	$50,000	0.00
Governor's Recommendation	*$0*	*$0*	*$0*	*$0*	*0.00*

The agency requests an increase of **$50,000** in **other fund expenditure authority** for courses, conferences, and continuing education programs required to maintain professional Certified Fraud Examiner credentials. The other fund used here is the Attorney General Other fund, which holds consumer affair settlement moneys.

To become a Certified Fraud Examiner (CFE), an individual must accumulate eligibility points from a combination of education and experience and then pass a four-part national CFE exam. To maintain the certification, CFEs must obtain a minimum of 20 continuing professional education credits during each annual compliance period; at least 10 of these credits must relate directly to the detection and deterrence of fraud, and 2 must relate directly to ethics. This requirement forces members to stay current with the ever-changing tactics used to defraud consumers.

CFEs possess a unique combination of accounting, criminology, and law knowledge, enabling them to conduct comprehensive fraud investigations. Their specialized skills in evidence gathering, data analysis, and tracing illicit transactions are essential for building strong, legally defensible cases, particularly in complex matters involving layered financial schemes or sophisticated fraud operations. CFEs are trained to identify patterns within complex financial transactions indicating potential fraud. This expertise enables earlier detection and intervention in fraudulent activities, minimizing financial losses for consumers and reducing the scope of investigative work required.

All six Consumer Protection Investigators will go through the CFE courses. Two have already been certified, two are preparing for the exam, and two are ready to start the certification process. This authority would enable seven staff members (which includes the Director) to attend continuing education conferences and courses required to maintain CFE certifications.

The governor does not recommend this request.

5. Criminal Division Attorney

	General	Federal	Other	Total	FTE
Agency Request	$168,874	$0	$0	$168,874	1.00
Governor's Recommendation	*$0*	*$0*	*$0*	*$0*	*0.00*

The agency requests an increase of **$168,874** in **general funds** and an increase of **1.0 FTE** for a new Attorney III position in the Criminal Division.

Attorney III positions are reserved for criminal prosecutors capable of independently litigating criminal cases with minimal supervision. Compared to Attorney II and Attorney I positions, Attorney III positions are for highly experienced staff or trial attorneys that can take cases with increased complexity. For FY26, ATG received $139,448 in general funds and 1.0 FTE for an Attorney II position to primarily handle cases involving inmates held in Department of Corrections facilities.

This Attorney III position would help address the growing demands placed on attorneys within the Criminal Division. Currently, there are six Attorney III and five Attorney II positions within the Criminal Division, along with the Director. Per SDCL 1-11-1, ATG must prosecute the following criminal cases:

- Cases in the Supreme Court where the state is a party or has an interest;
- Upon request by the Governor, either branch of the Legislature, or when the Attorney General determines the welfare of the state requires it, actions in any court or before any officer where the state is a party or has an interest;
- All cases involving state officers who neglect or refuse to comply with statutes prohibiting the acceptance of money, fees, or perquisites other than their official salary; and
- Cases involving crimes committed by inmates confined in a correctional facility managed by the Department of Corrections.

Beyond SDCL 1-11-1, ATG also has concurrent jurisdiction with the state's attorneys in all criminal proceedings in any court within South Dakota. This authority, granted under SDCL 23-3-3, allows ATG to prosecute criminal cases jointly with, or independently of, county state's attorneys.

According to ATG, approximately 30% to 35% of the Criminal Division's caseload consists of cases the division is statutorily required to handle. This position is needed now due to a sustained increase in the Criminal Division's caseload and the growing complexity of the matters it is required to handle. Over the past several years, the Division has assumed a larger share of cases involving Department of Corrections inmates, county case transfers, and specialized prosecutions requiring experienced trial attorneys. At the same time, demand for assistance from county state's attorneys continues to grow. According to ATG, current staffing levels are no longer sufficient to meet these demands without impacting response times, trial preparation, and the Division's ability to provide timely support to counties and other state agencies.

The governor does not recommend this request.

6. Cryptocurrency Investigation Software Licensing Fees

	General	Federal	Other	Total	FTE
Agency Request	$0	$0	$15,000	$15,000	0.00
Governor's Recommendation	*$0*	*$0*	*$0*	*$0*	*0.00*

The agency requests an increase of **$15,000** in **other fund expenditure authority** for annual licensing fees for specialized software tools to support cryptocurrency fraud investigations. The other fund used here is the Attorney General Other fund, which holds consumer affair settlement moneys.

This specialized software from Crystal Intelligence provides access to cryptocurrency investigation tools allowing Consumer Protection Investigators to effectively trace cryptocurrency transactions and better assist victims of cryptocurrency-related fraud. During a training, one ATG staff member won a free year's subscription for this software; this request would cover the cost of that software moving forward.

Staff conducted a comparative evaluation of available cryptocurrency investigation software solutions, and the platform from Crystal demonstrated superior performance with a more intuitive user interface and faster transaction tracing capabilities compared to competing products. The enhanced functionality makes it the optimal choice for Consumer Protection's investigative needs, as time is always crucial with these types of investigations.

The governor does not recommend this request.

7. Legal Assistant in Rapid City

	General	Federal	Other	Total	FTE
Agency Request	$99,370	$0	$0	$99,370	1.00
Governor's Recommendation	*$0*	*$0*	*$0*	*$0*	*0.00*

The agency requests an increase of **$99,370** in **general funds** and an increase of **1.0 FTE** for a Legal Assistant position in the Attorney General's Rapid City office.

Legal Assistants provide clerical support services to the Legal Services Program. Unlike Paralegals, whose work is primarily legal in nature, the work of Legal Assistants is primarily administrative, including scheduling, managing documents, updating case databases, answering phones, handling mail correspondence, and performing other office-management tasks.

The Rapid City office currently houses 33 staff in total, including six full time attorneys, five DCI agents, and the western Unified Narcotics Enforcement Team and Internet Crimes Against Children Task Force unit. The Rapid City office handles approximately 400 active criminal prosecution files at any given time. Currently, the office only has one full-time Legal Assistant to provide support to all the staff there.

Caseloads and prosecutorial responsibilities have grown to meet rising demands from law enforcement referrals and expanding court dockets in western South Dakota, especially as to drug-related prosecutions connected to the work of the Unified Narcotics Enforcement Team and violent crimes and property crimes associated with drug activity. To date, the Rapid City office has managed with one legal assistant by having prosecutors take on many of the paralegal and administrative duties themselves. This arrangement, however, diverts valuable time away from their core attorney responsibilities, such as case preparation, legal research, and trial work. A new Legal Assistant would alleviate the need for this arrangement.

The governor does not recommend this request.

8. Medicaid Fraud, Abuse, and Neglect Services Fund Swap

	General	Federal	Other	Total	FTE
Agency Request	$0	$239,682	($239,682)	$0	0.00
Governor's Recommendation	*$0*	*$239,682*	*($239,682)*	*$0*	*0.00*

The agency requests an increase of **$239,682** in **federal funds expenditure authority** and a decrease of **($239,682)** in **other fund expenditure authority** for for realigning the budget of the Medicaid Fraud, Abuse, and Neglect Services Division. As part of this request, ATG is also moving $79,895 in general fund moneys from personal services to personal services to align the budget with the required Medicaid funding match, totaling a change of **$0**. The other fund used here is the Attorney General Other fund, which holds consumer affair settlement moneys dedicated for elder abuse cases.

Medicaid Fraud Control Units (MFCUs), including this Division (otherwise known as Medicaid FANS), investigate and prosecute Medicaid provider fraud, as well as abuse or neglect of residents in health care facilities, board and care facilities, and non-institutional or other settings when Medicaid enrollees are affected. MFCUs operate in each of the 50 states. MFCU's are governed by 42 C.F.R. 1007.

Medicaid FANS receives 75% of its funding from federal grants to support its operation as an MFCU. Medicaid FANS can use federal funding on program-eligible cases, which must demonstrate a nexus (a direct connection or relationship) to the Medicaid program. Thus, any alleged fraud, abuse, or improper conduct must involve Medicaid funds, Medicaid-enrolled providers, Medicaid beneficiaries, or services billed to the Medicaid program. Off-grant cases involving fraud not involving the Medicaid program, such as those solely involving Medicare, private insurance, or private-pay patients, would not meet program eligibility requirements and would be coded to a separate non-federal fund source.

Federal policy changes have expanded which cases qualify for MFCU funding, particularly cases involving abuse or neglect in non-institutional settings. In addition, the Elder Abuse Unit merged into Medicaid FANS in FY25, so Medicaid FANS began handling elder abuse and neglect cases with a Medicaid connection; these cases are grant eligible, so more work is now funded through the federal grant rather than state funds.

The governor recommends this request.

Reversions and Unutilized FTE (2900)

	General	Federal	Other
Original Appropriation FY2025	$7,161,012	$981,970	$3,529,289
Pool Distributions	$274,358	$33,709	$135,398
Supplemental Changes	$0	$0	$0
Agency Adjustments	$24,858	$5,251	$18,746
Transfers	$0	$127,555	($127,555)
Reorganizations	$0	$0	$0
Adjusted Appropriation FY2025	$7,460,228	$1,148,485	$3,555,878
FY2025 Expenditures	$7,460,228	$949,651	$2,609,546
Reversion of Authority	**$0**	**$198,834**	**$946,332**
Unutilized FTE			**2.2**

Legal Services Program Budget Request

By Fund Category	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
General	$7,085,286	$7,460,228	$7,460,228	$7,790,770	$8,059,014	$7,790,770	$0
Federal	$538,041	$949,651	$1,148,485	$1,028,903	$1,268,585	$1,268,585	$239,682
Other	$2,518,009	$2,609,546	$3,555,878	$4,318,986	$4,272,023	$4,170,313	($148,673)
Total	**$10,141,336**	**$11,019,425**	**$12,164,591**	**$13,138,659**	**$13,599,622**	**$13,229,668**	**$91,009**

By Program	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
Legal Services Program	$10,141,336	$11,019,425	$12,164,591	$13,138,659	$13,599,622	$13,229,668	$91,009
Total	**$10,141,336**	**$11,019,425**	**$12,164,591**	**$13,138,659**	**$13,599,622**	**$13,229,668**	**$91,009**

By Object Expenditure Personnel Costs	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
	$7,966,849	**$8,616,009**	**$9,332,388**	**$9,704,285**	**$10,010,327**	**$9,778,963**	**$74,678**
Salaries	$6,364,285	$6,868,134	$7,495,231	$7,748,747	$7,983,986	$7,803,244	$54,497
Benefits	$1,602,565	$1,747,875	$1,837,157	$1,955,538	$2,026,341	$1,975,719	$20,181

Operating Expenditures	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
	$2,174,487	**$2,403,416**	**$2,832,203**	**$3,434,374**	**$3,589,295**	**$3,450,705**	**$16,331**
Travel	$203,309	$215,073	$281,509	$241,981	$293,609	$246,951	$4,970
Contractual Services	$1,522,745	$1,624,835	$1,831,038	$2,653,428	$2,726,946	$2,662,434	$9,006
Supplies	$241,973	$306,465	$284,638	$266,965	$270,565	$268,165	$1,200
Grants	$92,516	$98,214	$193,903	$105,000	$127,710	$105,000	$0
Capital Outlay	$111,165	$157,794	$241,115	$167,000	$170,465	$168,155	$1,155
Other Expenses and Budgeted Operating Transfers Out	$2,780	$1,034	$0	$0	$0	$0	$0
Total	**$10,141,336**	**$11,019,425**	**$12,164,591**	**$13,138,659**	**$13,599,622**	**$13,229,668**	**$91,009**
Full-Time Equivalent (FTE)	**70.57**	**72.85**	**75.0**	**77.0**	**80.0**	**78.0**	**1.0**

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
ATTORNEY GENERAL FEDERAL FUNDS	$0	$88,200	$0	0.0%	7.0%	0.0%
EDWARD BYRNE GRANT	$0	$213,274	$0	0.0%	16.8%	0.0%
ATTORNEY GENERAL-OTHER	$0	$0	$659,050	0.0%	0.0%	15.8%
DRUG CONTROL FUND	$0	$0	$121,543	0.0%	0.0%	2.9%
CONSUMER SETTLEMENT FUND	$0	$0	$3,389,720	0.0%	0.0%	81.3%
STATE GENERAL FUND	$7,468,400	$0	$0	95.9%	0.0%	0.0%
TITLE XIX-ADMINISTRATION	$322,370	$967,111	$0	4.1%	76.2%	0.0%

Revenues and Statistics: Legal Services Program (2900)

Revenues	Actual FY 2024	Actual FY 2025	Estimated FY 2026	Estimated FY 2027
Non-traditional Legal Services	$477,789	$277,432	$300,000	$300,000
Medicaid Fraud Grant	$389,269	$721,039	$670,000	$670,000
Drug Task Force Grant	$373,359	$310,469	$300,000	$300,000
Drug Control Fund	$617,481	$512,244	$509,024	$509,024
Consumer Protection Fund	$1,274,233	$4,335,103	$1,138,585	$2,118,064
Performance Indicators	**Actual FY 2024**	**Actual FY 2025**	**Estimated FY 2026**	**Estimated FY 2027**
Legal Services:				
Opinions Issued	3	3	2	2
New Cases				
Opened/Closed/Pending (thousands)	1.1/0.6/2.2	1.3/1.1/2.0	1.3/1.2/2.1	1.3/1.2/2.1
Briefs/Mail Docketing	125/7,865	118/7,764	125/8,000	125/8,000
Consumer Protection:				
Complaints Opened/Closed	1,887/1,670	2,258/2,269	2,200/2,200	2,200/2,200
Mail Outgoing	5,192	5,329	5,200	5,200
Phone Calls/E-Mail/Helpline/Correspondence	68,038	82,035	82,000	82,000
Charitable Solicitation Registrations	107	110	110	110
Buying Club Registrations	4	5	5	5
Debt Adjustment Bonds	50	49	50	50
Value of Consumer Protection:				
Complaints Resolved	$6,333,666	$7,961,300	$2,000,000	$2,000,000
Solicitors	23	31	30	30
Medicaid Fraud:				
Cases Opened/Closed/Pending	124/38/137	135/105/98	60/45/30	60/45/30
Felony/Misdemeanor Convictions	6/0	8/0	5/5	5/5
Recoveries	$603,875	$523,672	$450,000	$450,000

Criminal Investigation (2911)

The mission of the Criminal Investigation program is to provide assistance to local law enforcement agencies and prosecutors in the investigation of major crimes; to conduct and coordinate investigations of criminal violations for state, local, and federal governments; to collect and disseminate criminal intelligence information to support the investigative functions; to maintain identification records and criminal history information; to provide scientific examinations of evidence and expert court testimony; to enhance the quantity, quality, and timeliness of crime statistical data to better serve the needs of investigators and policymakers; to provide public education and prevention of internet crimes; facilitate internet criminal investigations; and, to provide computer forensics expertise.

Major Items Summary - Criminal Investigation

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2027 Base Budget	**$12,315,436**	**$4,675,983**	**$7,562,180**	**$24,553,599**	**121.5**	**$12,315,436**	**$4,675,983**	**$7,562,180**	**$24,553,599**	**121.5**
1. Cooperative Disability Investigations Fund Swap	$0	$514,832	($514,832)	$0	0.0	$0	$514,832	($514,832)	$0	0.0
2. Federal Funding Supplement	$546,161	$0	$0	$546,161	0.0	$0	$0	$0	$0	0.0
3. Internet Crimes Against Children Budget Transfer	$0	$0	$0	$0	0.0	$0	$0	$0	$0	0.0
FY 2027 Total Budget	**$12,861,597**	**$5,190,815**	**$7,047,348**	**$25,099,760**	**121.5**	**$12,315,436**	**$5,190,815**	**$7,047,348**	**$24,553,599**	**121.5**
Change from Base Budget	$546,161	$514,832	($514,832)	$546,161	0.0	$0	$514,832	($514,832)	$0	0.0
% Change from Base Budget	4.4%	11.0%	(6.8%)	2.2%	0.0%	0.0%	11.0%	(6.8%)	0.0%	0.0%

1. Cooperative Disability Investigations Fund Swap

	General	Federal	Other	Total	FTE
Agency Request	$0	$514,832	($514,832)	$0	0.00
Governor's Recommendation	*$0*	*$514,832*	*($514,832)*	*$0*	*0.00*

The agency requests an increase of **$514,832** in **federal fund expenditure authority** and a decrease of **($514,832)** in **other fund expenditure authority** for realigning the budget of the Cooperative Disability Investigations program. The other fund used here is the Attorney General Other fund, which includes federal moneys received for Cooperative Disability Investigations (CDI) program.

The CDI brings together staff from the Social Security Administration Office of Inspector General, state disability determination services within the Department of Human Services (DHS), and the Division of Criminal Investigation (DCI) within ATG to review suspicious or questionable Social Security disability claims and investigate suspected cases of disability fraud. CDI helps disability examiners make informed decisions and ensures payment accuracy, generating taxpayer savings for Social Security and other programs.

Within ATG, four DCI Investigators and one DCI Criminal Intelligence Analyst are dedicated to the CDI program. All CDI related expenses would be coded to a federal fund company within ATG; this is strictly a change in the accounting of the expenses, as the amount of federal moneys received from the Social Security Administration and amount expended by the CDI program will not change. This brings ATG's accounting structure into alignment with how DHS, which also receives federal CDI funds, codes its expenses.

The governor recommends this request.

2. Federal Funding Supplement

	General	Federal	Other	Total	FTE
Agency Request	$546,161	$0	$0	$546,161	0.00
Governor's Recommendation	*$0*	*$0*	*$0*	*$0*	*0.00*

The agency requests an increase of **$546,161** in **general funds** for supplementing federal funding received from the Internet Crimes Against Children Task Force program, the Victims Against Crime Act, and the High Intensity Drug Trafficking Areas program.

The federal programs at issue here are as follows:

- The Internet Crimes Against Children Task Force (ICAC) program helps the state's ICAC units develop effective responses to technology-facilitated child sexual exploitation. Grant moneys here can support multiple critical functions, including forensic analysis and investigative operations, software and equipment, specialized training and technical assistance for law enforcement, victim services, and community education initiatives. These resources enable ICAC units to investigate complex digital crimes targeting children and coordinate with other jurisdictions on multi-state cases;
- The Victims Against Crime Act (VOCA) supports Victim Witness Specialists in ATG who serve as essential guides for crime victims navigating the criminal justice system. These Specialists provide crisis intervention; explain legal proceedings; accompany victims to court; and connect victims with community resources like counseling, emergency shelter, and financial assistance. This support helps ensure victims' rights are protected and provides victims with the information and advocacy they need throughout the prosecution process. ATG went from four funded Victim Witness Specialists to three in FY25; and
- The High Intensity Drug Trafficking Areas (HIDTA) program provides resources to Drug Task Forces, which operate in regions designated as critical drug-trafficking areas. Grant moneys here can support personnel costs for coordinated multi-jurisdictional efforts to disrupt drug trafficking organizations, reduce drug production and distribution, and enhance intelligence sharing among agencies. The state's participation enables more effective responses to drug-related crimes that often intersect with consumer fraud, financial crimes, and organized criminal activity.

Funding from ICAC, VOCA, and HIDTA to ATG since FY21 is shown in the table below.

Federal Grant Awards					
Program	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**
ICAC	$314,330	$405,556	$384,589	$394,867	$466,393
VOCA	$408,106	$318,253	$415,143	$295,333	$101,211
HIDTA*	$651,045	$575,545	$552,545	$552,545	$552,545

*This funding only includes the portion for ATG use and not passthrough funding to local governments or other state agencies.

VOCA funding to ATG has decreased 75.2% since FY21, and HIDTA funding to ATG has decreased 17.8% over the same period. While ICAC funding has increased by 48.4%, the costs associated with this program have increased beyond what is available from the federal government, particularly technology and software expenses necessary for digital forensic investigations due to more sophisticated criminal methods requiring advanced tools. The costs associated with these license renewals have increased 100% since FY21.

For each program, salary policy adjustments have increased personnel costs across all three grant programs. General funds would go toward the salary and benefits of Victim Witness Specialists, DCI Agents and Analysts assigned to a Drug Task Force, and the ICAC Commander.

The governor does not recommend this request.

3. Internet Crimes Against Children Budget Transfer

	General	Federal	Other	Total	FTE
Agency Request	$0	$0	$0	$0	0.00
Governor's Recommendation	*$0*	*$0*	*$0*	*$0*	*0.00*

The agency requests an increase of $158,717 in federal fund expenditure authority and a decrease of ($158,717) in federal fund expenditure authority, totaling a change of **$0**, for realigning the budget of the Internet Crimes Against Children program. This budget transfer is from personal services to operating expenses.

The Internet Crimes Against Children (ICAC) Task Force budget for travel is expected to increase, as there is a need to provide ongoing investigative and digital forensic training for Task Force members. The need for training is due to an increase in the number of online platforms and applications used by online predators to target children for sexual exploitation and sexual victimization. The sophistication of these platforms and applications is also increasing, including the widespread implementation and use of encryption. The need for ongoing digital forensic training is similarly based on the increase in the sophistication of computer devices, mobile devices, and other digital devices, including encryption within these mobile devices and the implementation of "anti-forensic" features built in by the manufacturers.

Further, there has been an increase in the number of computer devices, mobile devices and other digital devices being submitted for examination in all types of criminal offenses statewide and an increase in their storage capacities. In response, more trained Digital Forensic Examiners are needed to address the increasing need for examinations.

The governor does not recommend this request.

Reversions and Unutilized FTE (2911)

	General	Federal	Other
Original Appropriation FY2025	$11,710,584	$4,689,074	$7,284,080
Pool Distributions	$388,265	$67,140	$192,816
Supplemental Changes	$0	$480,000	$0
Agency Adjustments	$38,798	$6,760	$22,333
Transfers	$0	$0	$0
Reorganizations	$0	$0	$0
Adjusted Appropriation FY2025	$12,137,647	$5,242,974	$7,499,229
FY2025 Expenditures	$12,137,647	$4,067,055	$5,793,099
Reversion of Authority	**$0**	**$1,175,919**	**$1,706,130**
Unutilized FTE			**10.2**

Criminal Investigation Budget Request

By Fund Category	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
General	$10,986,445	$12,137,647	$12,137,647	$12,315,436	$12,861,597	$12,315,436	$0
Federal	$4,490,595	$4,067,055	$5,242,974	$4,675,983	$5,190,815	$5,190,815	$514,832
Other	$4,925,998	$5,793,099	$7,499,229	$7,562,180	$7,047,348	$7,047,348	($514,832)
Total	**$20,403,038**	**$21,997,801**	**$24,879,850**	**$24,553,599**	**$25,099,760**	**$24,553,599**	**$0**

By Program	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
Criminal Investigation	$20,403,038	$21,997,801	$24,879,850	$24,553,599	$25,099,760	$24,553,599	$0
Total	**$20,403,038**	**$21,997,801**	**$24,879,850**	**$24,553,599**	**$25,099,760**	**$24,553,599**	**$0**

By Object Expenditure Personnel Costs	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
	$11,347,875	**$12,222,273**	**$13,942,733**	**$14,056,656**	**$14,444,100**	**$13,897,939**	**($158,717)**
Salaries	$8,913,197	$9,520,515	$10,846,360	$10,877,954	$11,157,865	$10,752,644	($125,310)
Benefits	$2,434,678	$2,701,758	$3,096,373	$3,178,702	$3,286,235	$3,145,295	($33,407)

Operating Expenditures	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
	$9,055,163	**$9,775,528**	**$10,937,117**	**$10,496,943**	**$10,655,660**	**$10,655,660**	**$158,717**
Travel	$902,688	$918,272	$1,012,275	$953,693	$1,078,410	$1,078,410	$124,717
Contractual Services	$4,695,336	$4,888,435	$5,428,416	$6,036,287	$6,070,287	$6,070,287	$34,000
Supplies	$1,314,466	$1,606,138	$1,019,237	$1,364,079	$1,364,079	$1,364,079	$0
Grants	$649,522	$1,080,738	$1,240,777	$878,961	$878,961	$878,961	$0
Capital Outlay	$1,472,156	$1,277,500	$2,236,412	$1,263,923	$1,263,923	$1,263,923	$0
Other Expenses and Budgeted Operating Transfers Out	$20,995	$4,444	$0	$0	$0	$0	$0
Total	**$20,403,038**	**$21,997,801**	**$24,879,850**	**$24,553,599**	**$25,099,760**	**$24,553,599**	**$0**
Full-Time Equivalent (FTE)	**106.48**	**111.31**	**121.5**	**121.5**	**121.5**	**121.5**	**0.00**

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
ATTORNEY GENERAL FEDERAL FUNDS	$0	$1,264,032	$0	0.0%	24.4%	0.0%
EDWARD BYRNE GRANT	$0	$363,690	$0	0.0%	7.0%	0.0%
AUTOMATED FINGERPRINT ID. SYST	$0	$549,988	$0	0.0%	10.6%	0.0%
HIDTA GRANT	$0	$1,295,099	$0	0.0%	24.9%	0.0%
ADAM WALSH ACT	$0	$307,000	$0	0.0%	5.9%	0.0%
COVERDELL NAT'L FORENSIC ACT	$0	$309,560	$0	0.0%	6.0%	0.0%
FORENSIC CASEWORK DNA BACKLOG	$0	$460,864	$0	0.0%	8.9%	0.0%
ENCOURAGE ARREST POLICIES/PROT	$0	$164,021	$0	0.0%	3.2%	0.0%
ATTORNEY GENERAL-OTHER	$0	$0	$970,503	0.0%	0.0%	13.8%
DRUG CONTROL FUND	$0	$0	$608,337	0.0%	0.0%	8.6%
SCRAM BRACELET PROGRAM	$0	$0	$1,251,716	0.0%	0.0%	17.8%
CONSUMER SETTLEMENT FUND	$0	$0	$382,698	0.0%	0.0%	5.4%
RECORD CHECK	$0	$0	$1,266,052	0.0%	0.0%	18.0%
LAW ENFORCEMENT OFFICERS TRAIN	$0	$0	$2,568,042	0.0%	0.0%	36.4%
INTERNET CRIMES AGAINST CHILDR	$0	$476,561	$0	0.0%	9.2%	0.0%
STATE GENERAL FUND	$12,315,436	$0	$0	100.0%	0.0%	0.0%

Revenues and Statistics: Criminal Investigation (2911)

Revenues	**Actual FY 2024**	**Actual FY 2025**	**Estimated FY 2026**	**Estimated FY 2027**
Record Check	$1,046,302	$1,029,315	$1,009,418	$1,007,353
Performance Indicators	**Actual FY 2024**	**Actual FY 2025**	**Estimated FY 2026**	**Estimated FY 2027**
Investigations Conducted by DCI	1,498	1,704	1,830	1,965
Polygraph Exams Conducted	93	77	80	90
Criminal Fingerprint Cards Received	31,286	30,550	31,000	32,000
Noncriminal Background Fingerprint Checks	31,012	30,528	31,000	31,500
Sex Offender Registered	3,975	4,038	4,038	4,138
Search Warrants	837	935	1,155	1,327
Lab Reports	3,340	3,286	3,400	3,500
Lab Cases Received	1,750	1,673	1,750	1,800

Law Enforcement Training (2912)

The mission of Law Enforcement Training is to train all law enforcement officers who are not presently certified according to the standards set by the Law Enforcement Standards and Training Commission; to provide a program of advanced, specialized, and regional training for all law enforcement personnel; to provide assistance and information needed by the Law Enforcement Standards and Training Commission to perform their duties; and, to provide assistance to the State Association of State's Attorneys in designing and implementing a training program for all prosecuting attorneys.

Reversions and Unutilized FTE (2912)

	General	Federal	Other
Original Appropriation FY2025	$138,409	$0	$2,938,355
Pool Distributions	$2,412	$0	$68,527
Supplemental Changes	$110,000	$0	$0
Agency Adjustments	$0	$0	$5,484
Transfers	$0	$0	$0
Reorganizations	$0	$0	$0
Adjusted Appropriation FY2025	$250,821	$0	$3,012,366
FY2025 Expenditures	$250,821	$0	$2,947,484
Reversion of Authority	**$0**	**$0**	**$64,882**
Unutilized FTE			**2.3**

Law Enforcement Training Budget Request

By Fund Category	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
General	$591,814	$250,821	$250,821	$317,806	$317,806	$317,806	$0
Federal	$0	$0	$0	$0	$0	$0	$0
Other	$2,761,390	$2,947,484	$3,012,366	$3,031,262	$3,031,262	$3,031,262	$0
Total	**$3,353,204**	**$3,198,305**	**$3,263,187**	**$3,349,068**	**$3,349,068**	**$3,349,068**	**$0**
By Program	**FY 2024 Actual**	**FY 2025 Actual**	**FY 2025 Budget Revised**	**FY 2026 Budget**	**FY 2027 Agency Request**	**FY 2027 Governors Recommended**	**Change From FY2026**
Law Enforcement Training	$3,353,204	$3,198,305	$3,263,187	$3,349,068	$3,349,068	$3,349,068	$0
Total	**$3,353,204**	**$3,198,305**	**$3,263,187**	**$3,349,068**	**$3,349,068**	**$3,349,068**	**$0**
By Object Expenditure Personnel Costs	**FY 2024 Actual**	**FY 2025 Actual**	**FY 2025 Budget Revised**	**FY 2026 Budget**	**FY 2027 Agency Request**	**FY 2027 Governors Recommended**	**Change From FY2026**
	$1,129,593	**$1,221,297**	**$1,221,297**	**$1,240,596**	**$1,240,596**	**$1,240,596**	**$0**
Salaries	$878,540	$954,865	$977,464	$990,234	$990,234	$990,234	$0
Benefits	$251,053	$266,432	$243,833	$250,362	$250,362	$250,362	$0

Operating Expenditures	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
	$2,223,610	**$1,977,008**	**$2,041,890**	**$2,108,472**	**$2,108,472**	**$2,108,472**	**$0**
Travel	$95,102	$116,165	$162,436	$113,633	$113,633	$113,633	$0
Contractual Services	$1,759,050	$1,510,693	$1,554,171	$1,629,143	$1,629,143	$1,629,143	$0
Supplies	$277,999	$265,418	$215,219	$294,106	$294,106	$294,106	$0
Grants	$47,982	$54,069	$85,000	$37,440	$37,440	$37,440	$0
Capital Outlay	$43,477	$30,663	$25,064	$34,150	$34,150	$34,150	$0
Total	**$3,353,204**	**$3,198,305**	**$3,263,187**	**$3,349,068**	**$3,349,068**	**$3,349,068**	**$0**
Full-Time Equivalent (FTE)	**12.36**	**12.24**	**14.5**	**14.5**	**14.5**	**14.5**	**0.00**

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
LAW ENFORCEMENT OFFICERS TRAIN	$0	$0	$3,031,262	0.0%	0.0%	100.0%
STATE GENERAL FUND	$317,806	$0	$0	100.0%	0.0%	0.0%

Revenues and Statistics: Law Enforcement Training (2912)

Revenues	**Actual FY 2024**	**Actual FY 2025**	**Estimated FY 2026**	**Estimated FY 2027**
Law Enforcement Officers Training Fund	$4,994,171	$5,194,420	$5,194,220	$5,194,220
Performance Indicators	**Actual FY 2024**	**Actual FY 2025**	**Estimated FY 2026**	**Estimated FY 2027**
Officers Certified, Basic 520-Hour Course	141	177	185	185
Officers Attending Specialized, Advanced,				
and Field Courses	2,013	2,024	2,000	2,000
Courses Scheduled	101	84	85	85
Officers Attending Grant Training	223	124	185	185
Grants Awarded	4	4	6	6
Officers Requesting Reciprocity Certification	51	50	60	60
Officers Receiving Reciprocity Certification	25	21	55	55
Reserve Officers Certified in SD	98	96	100	100
Officers Certified	1,989	1,746	1,800	1,800
D.A.R.E. Participating Agencies	40	34	34	34
Schools with D.A.R.E.	47	52	52	52
Student Participation	2,036	3,149	3,149	3,149
Cities with D.A.R.E.	33	39	39	39
D.A.R.E. Officers	68	60	60	60

911 Training (2913)

The mission of 911 Training is to train all 911 telecommunications officers who are not presently certified according to the standards set by the Law Enforcement Standards and Training Commission; to provide a program of advanced, specialized, and regional training for all 911 telecommunications personnel; and, to provide assistance and information needed by the Law Enforcement Standards and Training Commission to perform their duties.

Reversions and Unutilized FTE (2913)

	General	Federal	Other
Original Appropriation FY2025	$0	$0	$267,704
Pool Distributions	$0	$0	$7,944
Supplemental Changes	$0	$0	$0
Agency Adjustments	$0	$0	$664
Transfers	$0	$0	$0
Reorganizations	$0	$0	$0
Adjusted Appropriation FY2025	$0	$0	$276,312
FY2025 Expenditures	$0	$0	$256,205
Reversion of Authority	**$0**	**$0**	**$20,107**
Unutilized FTE			**(0.0)**

911 Training Budget Request

By Fund Category	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
General	$0	$0	$0	$0	$0	$0	$0
Federal	$0	$0	$0	$0	$0	$0	$0
Other	$139,292	$256,205	$276,312	$279,141	$279,141	$279,141	$0
Total	**$139,292**	**$256,205**	**$276,312**	**$279,141**	**$279,141**	**$279,141**	**$0**

By Program	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
911 Training	$139,292	$256,205	$276,312	$279,141	$279,141	$279,141	$0
Total	**$139,292**	**$256,205**	**$276,312**	**$279,141**	**$279,141**	**$279,141**	**$0**

By Object Expenditure Personnel Costs	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
	$75,965	**$154,172**	**$170,661**	**$173,540**	**$173,540**	**$173,540**	**$0**
Salaries	$56,452	$117,519	$129,774	$131,469	$131,469	$131,469	$0
Benefits	$19,513	$36,653	$40,887	$42,071	$42,071	$42,071	$0

Operating Expenditures	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
	$63,327	**$102,033**	**$105,651**	**$105,601**	**$105,601**	**$105,601**	**$0**
Travel	$7,761	$9,635	$11,839	$12,828	$12,828	$12,828	$0
Contractual Services	$51,916	$77,654	$75,312	$75,673	$75,673	$75,673	$0
Supplies	$3,651	$8,578	$13,250	$7,100	$7,100	$7,100	$0
Capital Outlay	$0	$6,166	$5,250	$10,000	$10,000	$10,000	$0
Total	**$139,292**	**$256,205**	**$276,312**	**$279,141**	**$279,141**	**$279,141**	**$0**
Full-Time Equivalent (FTE)	**1.1**	**2.03**	**2.0**	**2.0**	**2.0**	**2.0**	**0.00**

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
911 TELECOMMUNICATOR TRAINING	$0	$0	$279,141	0.0%	0.0%	100.0%

Revenues and Statistics: 911 Training (2913)

Revenues	Actual FY 2024	Actual FY 2025	Estimated FY 2026	Estimated FY 2027
911 Telecommunicator Training Fund	$228,786	$238,902	$238,902	$238,902
Performance Indicators	**Actual FY 2024**	**Actual FY 2025**	**Estimated FY 2026**	**Estimated FY 2027**
911 Telecommunicators Certified	49	46	55	55
Telecommunicators Attending Advanced				
Courses	542	331	470	470
Courses Scheduled	80	63	75	75
Terminal Operators Certified	420	326	430	430
Active Certified 911 Telecommunicators	343	346	350	350
Active Terminal Operators	2,892	2,861	2,870	2,870

Insurance Fraud Unit - Informational (2915)

The mission of the Insurance Fraud Unit is to confront the problem of insurance fraud in the state of South Dakota by prevention, investigation, and prosecution of fraudulent insurance acts.

Reversions and Unutilized FTE (2915)

	General	Federal	Other
Original Appropriation FY2025	$0	$0	$329,284
Pool Distributions	$0	$0	$12,653
Supplemental Changes	$0	$0	$0
Agency Adjustments	$0	$0	$1,561
Transfers	$0	$0	$0
Reorganizations	$0	$0	$0
Adjusted Appropriation FY2025	$0	$0	$343,498
FY2025 Expenditures	$0	$0	$282,898
Reversion of Authority	**$0**	**$0**	**$60,600**
Unutilized FTE			**0.5**

Insurance Fraud Unit - Info Budget Request

By Fund Category	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
General	$0	$0	$0	$0	$0	$0	$0
Federal	$0	$0	$0	$0	$0	$0	$0
Other	$235,634	$282,898	$343,498	$347,848	$347,848	$347,848	$0
Total	**$235,634**	**$282,898**	**$343,498**	**$347,848**	**$347,848**	**$347,848**	**$0**

By Program	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
Insurance Fraud Unit - Info	$235,634	$282,898	$343,498	$347,848	$347,848	$347,848	$0
Total	**$235,634**	**$282,898**	**$343,498**	**$347,848**	**$347,848**	**$347,848**	**$0**

By Object Expenditure Personnel Costs	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
	$208,780	**$252,880**	**$256,875**	**$261,341**	**$261,341**	**$261,341**	**$0**
Salaries	$159,057	$197,393	$191,735	$194,241	$194,241	$194,241	$0
Benefits	$49,723	$55,488	$65,140	$67,100	$67,100	$67,100	$0

Operating Expenditures	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
	$26,854	**$30,018**	**$86,623**	**$86,507**	**$86,507**	**$86,507**	**$0**
Travel	$13,802	$12,100	$27,915	$30,099	$30,099	$30,099	$0
Contractual Services	$12,892	$15,924	$44,808	$41,258	$41,258	$41,258	$0
Supplies	$160	$106	$11,500	$11,500	$11,500	$11,500	$0
Capital Outlay	$0	$1,888	$2,400	$3,650	$3,650	$3,650	$0
Total	**$235,634**	**$282,898**	**$343,498**	**$347,848**	**$347,848**	**$347,848**	**$0**
Full-Time Equivalent (FTE)	**2.46**	**2.49**	**3.0**	**3.0**	**3.0**	**3.0**	**0.00**

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
INSURANCE FRAUD PREVENTION UNI	$0	$0	$347,848	0.0%	0.0%	100.0%

Revenues and Statistics: Insurance Fraud Unit - Info (2915)

Revenues	Actual FY 2024	Actual FY 2025	Estimated FY 2026	Estimated FY 2027
Company Assessments	$327,250	$362,000		$362,000
Performance Indicators	**Actual FY 2024**	**Actual FY 2025**	**Estimated FY 2026**	**Estimated FY 2027**
Investigative Reports	6	12	14	16
Convictions		2	4	4

Budget History

FY 2026 Budget	General	Federal	Other	Total	FTE
Positions for Prosecuting DOC Inmates	$139,448	$0	$0	$139,448	1.00
Case and Document Management System	$92,400	$0	$0	$92,400	0.00
Dakota State University Program Contracts	$0	$0	$390,232	$390,232	0.00
Consumer Protection Public Awareness Efforts	$0	$0	$100,000	$100,000	0.00
Consumer Protection Investigator	$0	$0	$109,107	$109,107	1.00
Victim Witness Specialist Fund Swap	$0	($107,521)	$0	($107,521)	0.00
Internet Crimes Against Children (ICAC) Agent and Expenses	$53,800	$0	$0	$53,800	0.00
Tribal-Focused Law Enforcement Certification Course	$176,985	$0	$0	$176,985	0.00
Totals	**$462,633**	**($107,521)**	**$599,339**	**$954,451**	**2.00**

Session 2025 Supplemental and Special Appropriations	Bill	General	Federal	Other	Total	FTE
		No Changes				
Totals		**$0**	**$0**	**$0**	**$0**	**0.00**

FY 2025 Budget	General	Federal	Other	Total	FTE
Legal Support Staff Salary Adjustment	$30,757	$0	$0	$30,757	0.00
Constitutional Office Salary Adjustment (8.5%)	$158,113	$27,218	$180,506	$365,837	0.00
Digital Investigations Increase	$405,000	$0	$0	$405,000	0.00
Forensic Scientist III (Firearms Examiner)	$117,142	$0	$0	$117,142	1.00
Additional Federal Fund Expenditure Authority	$0	$1,005,332	$0	$1,005,332	0.00
Internet Crimes Investigation Expenses (SB 15)	$0	$0	$199,500	$199,500	0.00
Totals	**$711,012**	**$1,032,550**	**$380,006**	**$2,123,568**	**1.00**

Session 2024 Supplemental and Special Appropriations	Bill	General	Federal	Other	Total	FTE
Victim Services Grant Funding	SB 168	$5,000,000	$0	$0	$5,000,000	0.00
Cybersecurity Grants for Local Governments	SB 187	$7,000,000	$0	$0	$7,000,000	0.00
Digital Investigations	SB 52	$275,000	$0	$0	$275,000	0.00
Attorney General Federal Fund Expenditure Authority	SB 52	$0	$1,005,332	$0	$1,005,332	0.00
Totals		**$12,275,000**	**$1,005,332**	**$0**	**$13,280,332**	**0.00**

FY 2024 Budget	General	Federal	Other	Total	FTE
Additional Federal Grant Authority	$0	$388,178	$0	$388,178	0.00
Computerized Criminal History System	$626,000	$0	$0	$626,000	0.00
SAVIN System Storage Space	$8,710	$0	$0	$8,710	0.00
Travel Costs Increase	$14,874	$0	$0	$14,874	0.00
Reference Materials	$116,399	$0	$0	$116,399	0.00
Totals	**$765,983**	**$388,178**	**$0**	**$1,154,161**	**0.00**

Session 2023 Supplemental and Special Appropriations	Bill	General	Federal	Other	Total	FTE
Computerized Criminal History System	HB 1049	$2,257,029	$1,260,000	$0	$3,517,029	0.00
Digital Radios	HB 1049	$371,243	$0	$0	$371,243	0.00
Office of the Attorney General Federal Fund Expenditure Authority	HB 1049	$0	$1,057,321	$0	$1,057,321	0.00
Rural Violent Crime Initiative Grant	HB 1049	$0	$131,000	$0	$131,000	0.00
Totals		**$2,628,272**	**$2,448,321**	**$0**	**$5,076,593**	**0.00**