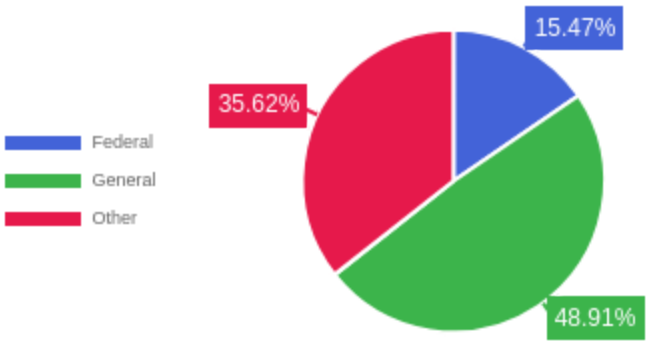
Office of the Attorney General

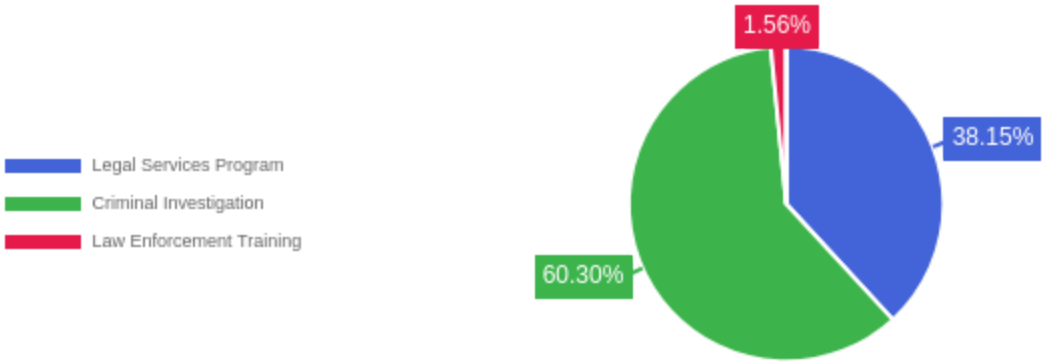
Fiscal Year 2027 Budget Brief Summary

Information contained in this document is based on the Governor's FY2027 Budget and may not correspond with the final budget adopted by the Legislature.

Source of Funds



Distribution of General Funds



Key Personnel

- Marty Jackley, South Dakota Attorney General
- Brent Kempema, Chief Deputy Attorney General
- Mandy Miiller, Deputy Attorney General Civil Division
- Ernest Thompson, Deputy Attorney General Criminal Division
- Sarah Thorne, Deputy Attorney General Appellate Division
- Jody Gillaspie, Consumer Protection Division Director
- Tony Mangan, Communications Director
- Kelsey Roth, Budget and Finance Director
- Dan Satterlee, Division of Criminal Investigation Director

Mission of the Office of the Attorney General

The mission of the Attorney General is to supervise, perform, and coordinate all responsibilities vested in the Office of the Attorney General; to provide effective legal counsel and representation to all agencies of state government as well as to political subdivisions; to issue official legal opinions for the clarification of questions pertaining to state law; to provide criminal investigation and prosecution on office initiative and through support of the state's attorneys; to handle all appeals, civil and criminal, in the Supreme Court of South Dakota and all other courts of higher appeal; to provide legal advice, counsel, and representation in all civil, criminal, and administrative matters in which the state is a party or interested; to provide law enforcement officer training and certification; to maintain efficient law enforcement communication between all state law enforcement personnel as well as interstate and national law enforcement agencies; to provide consumer protection through public information, investigation of complaints, and prosecution of violations when necessary; and to fulfill all of the above goals and statutory responsibilities to the greatest extent possible with the manpower and monetary resources available.

Office of the Attorney General Budget Units

- Legal Services Program (2900)
- Criminal Investigation (2911)
- Law Enforcement Training (2912)
- 911 Training (2913)
- Insurance Fraud Unit - Info (2915)

Major Items Summary - Office of the Attorney General (ATG)

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2027 Base Budget	**$20,424,012**	**$5,704,886**	**$15,539,417**	**$41,668,315**	**218.0**	**$20,424,012**	**$5,704,886**	**$15,539,417**	**$41,668,315**	**218.0**
1. Consumer Protection Outreach Program Increase	$0	$0	$14,000	$14,000	0.0	$0	$0	$0	$0	0.0
2. Consumer Protection Special Projects Coordinator	$0	$0	$91,009	$91,009	1.0	$0	$0	$91,009	$91,009	1.0
3. Consumer Protection Training Assistance Program	$0	$0	$22,710	$22,710	0.0	$0	$0	$0	$0	0.0
4. Consumer Protection Training Increase	$0	$0	$50,000	$50,000	0.0	$0	$0	$0	$0	0.0
5. Cooperative Disability Investigations Fund Swap	$0	$514,832	($514,832)	$0	0.0	$0	$514,832	($514,832)	$0	0.0
6. Criminal Division Attorney	$168,874	$0	$0	$168,874	1.0	$0	$0	$0	$0	0.0
7. Cryptocurrency Investigation Software Licensing Fees	$0	$0	$15,000	$15,000	0.0	$0	$0	$0	$0	0.0
8. Federal Funding Supplement	$546,161	$0	$0	$546,161	0.0	$0	$0	$0	$0	0.0
9. Internet Crimes Against Children Budget Transfer	$0	$0	$0	$0	0.0	$0	$0	$0	$0	0.0
10. Legal Assistant in Rapid City	$99,370	$0	$0	$99,370	1.0	$0	$0	$0	$0	0.0

11. Medicaid Fraud, Abuse, and Neglect Services Fund Swap	$0	$239,682	($239,682)	$0	0.0	$0	$239,682	($239,682)	$0	0.0
FY 2027 Total Budget	**$21,238,417**	**$6,459,400**	**$14,977,622**	**$42,675,439**	**221.0**	**$20,424,012**	**$6,459,400**	**$14,875,912**	**$41,759,324**	**219.0**
Change from Base Budget	$814,405	$754,514	($561,795)	$1,007,124	3.0	$0	$754,514	($663,505)	$91,009	1.0
% Change from Base Budget	4.0%	13.2%	(3.6%)	2.4%	1.4%	0.0%	13.2%	(4.3%)	0.2%	0.5%

1. Consumer Protection Outreach Program Increase

	General	Federal	Other	Total	FTE
Agency Request	$0	$0	$14,000	$14,000	0.00
Governor's Recommendation	*$0*	*$0*	*$0*	*$0*	*0.00*

The agency requests an increase of **$14,000** in **other fund expenditure authority** for educational outreach programs within the Consumer Protection Division. The other fund used here is the Attorney General Other fund, which holds consumer affair settlement moneys.

For FY26, ATG received $100,000 in other fund expenditure authority to support educational outreach within the Consumer Protection Division. ATG is using this authority to expand outreach to consumers, specifically enhanced media outreach like television advertising, targeted social media videos, and public service announcements.

Consumer protection requires multiple touchpoints. Media outreach creates initial awareness, while in-person education provides the detailed, personalized guidance empowering consumers to recognize and avoid scams. Right now, the Division speaks to law enforcement training students while they attend the basic academy (about six times a year) and provides educational outreach during multiple speaking engagements across the state to a wide variety of groups on current and future scams. This request would allow for the further expansion of these educational outreach efforts, with the goal of reaching more consumers and businesses to help mitigate the losses the Consumer Protection Division is seeing statewide. In particular, the Division would revive Lunch and Learn talks, which were held about 30 to 40 times a year with groups like AARP, the SD Retailers Association, the SD Association of Realtors, and the SD Association of County Officials, among others.

The governor does not recommend this request.

2. Consumer Protection Special Projects Coordinator

	General	Federal	Other	Total	FTE
Agency Request	$0	$0	$91,009	$91,009	1.00
Governor's Recommendation	*$0*	*$0*	*$91,009*	*$91,009*	*1.00*

The agency requests an increase of **$91,009** in **other fund expenditure authority** and an increase of **1.0 FTE** for a new Special Projects Coordinator position in the Consumer Protection Division. The other fund used here is the Attorney General Other fund, which holds consumer affair settlement moneys.

The Division currently includes six Investigators (one of which was added in FY26), one Lead Complaint Intake Specialist, two Attorneys, and the Director. This Special Projects Coordinator would take on several duties, including:

- Managing the Consumer Protection Division website, including creating new content, enhancing interactive features, and ensuring up-to-date information is available. As of now, the website is being managed by the Bureau of Information and Technology, and the content is being produced by Dakota State University;
- Creating educational materials, including new materials on cryptocurrency, text message scams, sweepstakes scams, etc. Materials produced to date can be found on the Consumer Protection Division website;
- Coordinating special initiatives, which would involve collaborating with the Director to determine ways the Division can provide more information on how consumers can protect themselves from financial harm; and
- Enhancing division operations through project management support.

This position will also assist with Lead Complaint Intake Specialist duties, such as handling calls from consumers who have encountered scams but have not suffered financial losses, answering helpline inquiries, providing educational support and guidance, processing class action suits, and assisting with event preparation.

The governor recommends this request.

3. Consumer Protection Training Assistance Program

	General	Federal	Other	Total	FTE
Agency Request	$0	$0	$22,710	$22,710	0.00
Governor's Recommendation	*$0*	*$0*	*$0*	*$0*	*0.00*

The agency requests an increase of **$22,710** in **other fund expenditure authority** for a new training assistance program to support consumer protection education for local law enforcement officers statewide. The other fund used here is the Attorney General Other fund, which holds consumer affair settlement moneys.

This request would allow for providing grants to around five officers a year to cover registration and travel expenses necessary for attending national training conferences on consumer protection topics. Participating officers would then serve as trainers within their local agencies, creating a multiplier effect to extend the reach and impact of the investment. This train-the-trainer model would enhance statewide capacity to identify, investigate, and prevent consumer fraud while building stronger collaborative relationships between state and local law enforcement agencies.

The governor does not recommend this request.

4. Consumer Protection Training Increase

	General	Federal	Other	Total	FTE
Agency Request	$0	$0	$50,000	$50,000	0.00
Governor's Recommendation	*$0*	*$0*	*$0*	*$0*	*0.00*

The agency requests an increase of **$50,000** in **other fund expenditure authority** for courses, conferences, and continuing education programs required to maintain professional Certified Fraud Examiner credentials. The other fund used here is the Attorney General Other fund, which holds consumer affair settlement moneys.

To become a Certified Fraud Examiner (CFE), an individual must accumulate eligibility points from a combination of education and experience and then pass a four-part national CFE exam. To maintain the certification, CFEs must obtain a minimum of 20 continuing professional education credits during each annual compliance period; at least 10 of these credits must relate directly to the detection and deterrence of fraud, and 2 must relate directly to ethics. This requirement forces members to stay current with the ever-changing tactics used to defraud consumers.

CFEs possess a unique combination of accounting, criminology, and law knowledge, enabling them to conduct comprehensive fraud investigations. Their specialized skills in evidence gathering, data analysis, and tracing illicit transactions are essential for building strong, legally defensible cases, particularly in complex matters involving layered financial schemes or sophisticated fraud operations. CFEs are trained to identify patterns within complex financial transactions indicating potential fraud. This expertise enables earlier detection and intervention in fraudulent activities, minimizing financial losses for consumers and reducing the scope of investigative work required.

All six Consumer Protection Investigators will go through the CFE courses. Two have already been certified, two are preparing for the exam, and two are ready to start the certification process. This authority would enable seven staff members (which includes the Director) to attend continuing education conferences and courses required to maintain CFE certifications.

The governor does not recommend this request.

5. Cooperative Disability Investigations Fund Swap

	General	Federal	Other	Total	FTE
Agency Request	$0	$514,832	($514,832)	$0	0.00
Governor's Recommendation	*$0*	*$514,832*	*($514,832)*	*$0*	*0.00*

The agency requests an increase of **$514,832** in **federal fund expenditure authority** and a decrease of **($514,832)** in **other fund expenditure authority** for realigning the budget of the Cooperative Disability Investigations program. The other fund used here is the Attorney General Other fund, which includes federal moneys received for Cooperative Disability Investigations (CDI) program.

The CDI brings together staff from the Social Security Administration Office of Inspector General, state disability determination services within the Department of Human Services (DHS), and the Division of Criminal Investigation (DCI) within ATG to review suspicious or questionable Social Security disability claims and investigate suspected cases of disability fraud. CDI helps disability examiners make informed decisions and ensures payment accuracy, generating taxpayer savings for Social Security and other programs.

Within ATG, four DCI Investigators and one DCI Criminal Intelligence Analyst are dedicated to the CDI program. All CDI related expenses would be coded to a federal fund company within ATG; this is strictly a change in the accounting of the expenses, as the amount of federal moneys received from the Social Security Administration and amount expended by the CDI program will not change. This brings ATG's accounting structure into alignment with how DHS, which also receives federal CDI funds, codes its expenses.

The governor recommends this request.

6. Criminal Division Attorney

	General	Federal	Other	Total	FTE
Agency Request	$168,874	$0	$0	$168,874	1.00
Governor's Recommendation	*$0*	*$0*	*$0*	*$0*	*0.00*

The agency requests an increase of **$168,874** in **general funds** and an increase of **1.0 FTE** for a new Attorney III position in the Criminal Division.

Attorney III positions are reserved for criminal prosecutors capable of independently litigating criminal cases with minimal supervision. Compared to Attorney II and Attorney I positions, Attorney III positions are for highly experienced staff or trial attorneys that can take cases with increased complexity. For FY26, ATG received $139,448 in general funds and 1.0 FTE for an Attorney II position to primarily handle cases involving inmates held in Department of Corrections facilities.

This Attorney III position would help address the growing demands placed on attorneys within the Criminal Division. Currently, there are six Attorney III and five Attorney II positions within the Criminal Division, along with the Director. Per SDCL 1-11-1, ATG must prosecute the following criminal cases:

- Cases in the Supreme Court where the state is a party or has an interest;
- Upon request by the Governor, either branch of the Legislature, or when the Attorney General determines the welfare of the state requires it, actions in any court or before any officer where the state is a party or has an interest;
- All cases involving state officers who neglect or refuse to comply with statutes prohibiting the acceptance of money, fees, or perquisites other than their official salary; and
- Cases involving crimes committed by inmates confined in a correctional facility managed by the Department of Corrections.

Beyond SDCL 1-11-1, ATG also has concurrent jurisdiction with the state's attorneys in all criminal proceedings in any court within South Dakota. This authority, granted under SDCL 23-3-3, allows ATG to prosecute criminal cases jointly with, or independently of, county state's attorneys.

According to ATG, approximately 30% to 35% of the Criminal Division's caseload consists of cases the division is statutorily required to handle. This position is needed now due to a sustained increase in the Criminal Division's caseload and the growing complexity of the matters it is required to handle. Over the past several years, the Division has assumed a larger share of cases involving Department of Corrections inmates, county case transfers, and specialized prosecutions requiring experienced trial attorneys. At the same time, demand for assistance from county state's attorneys continues to grow. According to ATG, current staffing levels are no longer sufficient to meet these demands without impacting response times, trial preparation, and the Division's ability to provide timely support to counties and other state agencies.

The governor does not recommend this request.

7. Cryptocurrency Investigation Software Licensing Fees

	General	Federal	Other	Total	FTE
Agency Request	$0	$0	$15,000	$15,000	0.00
Governor's Recommendation	*$0*	*$0*	*$0*	*$0*	*0.00*

The agency requests an increase of **$15,000** in **other fund expenditure authority** for annual licensing fees for specialized software tools to support cryptocurrency fraud investigations. The other fund used here is the Attorney General Other fund, which holds consumer affair settlement moneys.

This specialized software from Crystal Intelligence provides access to cryptocurrency investigation tools allowing Consumer Protection Investigators to effectively trace cryptocurrency transactions and better assist victims of cryptocurrency-related fraud. During a training, one ATG staff member won a free year's subscription for this software; this request would cover the cost of that software moving forward.

Staff conducted a comparative evaluation of available cryptocurrency investigation software solutions, and the platform from Crystal demonstrated superior performance with a more intuitive user interface and faster transaction tracing capabilities compared to competing products. The enhanced functionality makes it the optimal choice for Consumer Protection's investigative needs, as time is always crucial with these types of investigations.

The governor does not recommend this request.

8. Federal Funding Supplement

	General	Federal	Other	Total	FTE
Agency Request	$546,161	$0	$0	$546,161	0.00
Governor's Recommendation	*$0*	*$0*	*$0*	*$0*	*0.00*

The agency requests an increase of **$546,161** in **general funds** for supplementing federal funding received from the Internet Crimes Against Children Task Force program, the Victims Against Crime Act, and the High Intensity Drug Trafficking Areas program.

The federal programs at issue here are as follows:

- The Internet Crimes Against Children Task Force (ICAC) program helps the state's ICAC units develop effective responses to technology-facilitated child sexual exploitation. Grant moneys here can support multiple critical functions, including forensic analysis and investigative operations, software and equipment, specialized training and technical assistance for law enforcement, victim services, and community education initiatives. These resources enable ICAC units to investigate complex digital crimes targeting children and coordinate with other jurisdictions on multi-state cases;
- The Victims Against Crime Act (VOCA) supports Victim Witness Specialists in ATG who serve as essential guides for crime victims navigating the criminal justice system. These Specialists provide crisis intervention; explain legal proceedings; accompany victims to court; and connect victims with community resources like counseling, emergency shelter, and financial assistance. This support helps ensure victims' rights are protected and provides victims with the information and advocacy they need throughout the prosecution process. ATG went from four funded Victim Witness Specialists to three in FY25; and
- The High Intensity Drug Trafficking Areas (HIDTA) program provides resources to Drug Task Forces, which operate in regions designated as critical drug-trafficking areas. Grant moneys here can support personnel costs for coordinated multi-jurisdictional efforts to disrupt drug trafficking organizations, reduce drug production and distribution, and enhance intelligence sharing among agencies. The state's participation enables more effective responses to drug-related crimes that often intersect with consumer fraud, financial crimes, and organized criminal activity.

Funding from ICAC, VOCA, and HIDTA to ATG since FY21 is shown in the table below.

Federal Grant Awards					
Program	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**
ICAC	$314,330	$405,556	$384,589	$394,867	$466,393
VOCA	$408,106	$318,253	$415,143	$295,333	$101,211
HIDTA*	$651,045	$575,545	$552,545	$552,545	$552,545

*This funding only includes the portion for ATG use and not passthrough funding to local governments or other state agencies.

VOCA funding to ATG has decreased 75.2% since FY21, and HIDTA funding to ATG has decreased 17.8% over the same period. While ICAC funding has increased by 48.4%, the costs associated with this program have increased beyond what is available from the federal

government, particularly technology and software expenses necessary for digital forensic investigations due to more sophisticated criminal methods requiring advanced tools. The costs associated with these license renewals have increased 100% since FY21.

For each program, salary policy adjustments have increased personnel costs across all three grant programs. General funds would go toward the salary and benefits of Victim Witness Specialists, DCI Agents and Analysts assigned to a Drug Task Force, and the ICAC Commander.

The governor does not recommend this request.

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9. Internet Crimes Against Children Budget Transfer

	General	Federal	Other	Total	FTE
Agency Request	$0	$0	$0	$0	0.00
Governor's Recommendation	*$0*	*$0*	*$0*	*$0*	*0.00*

The agency requests an increase of $158,717 in federal fund expenditure authority and a decrease of ($158,717) in federal fund expenditure authority, totaling a change of **$0**, for realigning the budget of the Internet Crimes Against Children program. This budget transfer is from personal services to operating expenses.

The Internet Crimes Against Children (ICAC) Task Force budget for travel is expected to increase, as there is a need to provide ongoing investigative and digital forensic training for Task Force members. The need for training is due to an increase in the number of online platforms and applications used by online predators to target children for sexual exploitation and sexual victimization. The sophistication of these platforms and applications is also increasing, including the widespread implementation and use of encryption. The need for ongoing digital forensic training is similarly based on the increase in the sophistication of computer devices, mobile devices, and other digital devices, including encryption within these mobile devices and the implementation of "anti-forensic" features built in by the manufacturers.

Further, there has been an increase in the number of computer devices, mobile devices and other digital devices being submitted for examination in all types of criminal offenses statewide and an increase in their storage capacities. In response, more trained Digital Forensic Examiners are needed to address the increasing need for examinations.

The governor does not recommend this request.

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10. Legal Assistant in Rapid City

	General	Federal	Other	Total	FTE
Agency Request	$99,370	$0	$0	$99,370	1.00
Governor's Recommendation	*$0*	*$0*	*$0*	*$0*	*0.00*

The agency requests an increase of **$99,370** in **general funds** and an increase of **1.0 FTE** for a Legal Assistant position in the Attorney General's Rapid City office.

Legal Assistants provide clerical support services to the Legal Services Program. Unlike Paralegals, whose work is primarily legal in nature, the work of Legal Assistants is primarily administrative, including scheduling, managing documents, updating case databases, answering phones, handling mail correspondence, and performing other office-management tasks.

The Rapid City office currently houses 33 staff in total, including six full time attorneys, five DCI agents, and the western Unified Narcotics Enforcement Team and Internet Crimes Against Children Task Force unit. The Rapid City office handles approximately 400 active criminal prosecution files at any given time. Currently, the office only has one full-time Legal Assistant to provide support to all the staff there.

Caseloads and prosecutorial responsibilities have grown to meet rising demands from law enforcement referrals and expanding court dockets in western South Dakota, especially as to drug-related prosecutions connected to the work of the Unified Narcotics Enforcement Team and violent crimes and property crimes associated with drug activity. To date, the Rapid City office has managed with one legal assistant by having prosecutors take on many of the paralegal and administrative duties themselves. This arrangement, however, diverts valuable time away from their core attorney responsibilities, such as case preparation, legal research, and trial work. A new Legal Assistant would alleviate the need for this arrangement.

The governor does not recommend this request.

11. Medicaid Fraud, Abuse, and Neglect Services Fund Swap

	General	Federal	Other	Total	FTE
Agency Request	$0	$239,682	($239,682)	$0	0.00
Governor's Recommendation	*$0*	*$239,682*	*($239,682)*	*$0*	*0.00*

The agency requests an increase of **$239,682** in **federal funds expenditure authority** and a decrease of **($239,682)** in **other fund expenditure authority** for for realigning the budget of the Medicaid Fraud, Abuse, and Neglect Services Division. As part of this request, ATG is also moving $79,895 in general fund moneys from personal services to personal services to align the budget with the required Medicaid funding match, totaling a change of **$0**. The other fund used here is the Attorney General Other fund, which holds consumer affair settlement moneys dedicated for elder abuse cases.

Medicaid Fraud Control Units (MFCUs), including this Division (otherwise known as Medicaid FANS), investigate and prosecute Medicaid provider fraud, as well as abuse or neglect of residents in health care facilities, board and care facilities, and non-institutional or other settings when Medicaid enrollees are affected. MFCUs operate in each of the 50 states. MFCU's are governed by 42 C.F.R. 1007.

Medicaid FANS receives 75% of its funding from federal grants to support its operation as an MFCU. Medicaid FANS can use federal funding on program-eligible cases, which must demonstrate a nexus (a direct connection or relationship) to the Medicaid program. Thus, any alleged fraud, abuse, or improper conduct must involve Medicaid funds, Medicaid-enrolled providers, Medicaid beneficiaries, or services billed to the Medicaid program. Off-grant cases involving fraud not involving the Medicaid program, such as those solely involving Medicare, private insurance, or private-pay patients, would not meet program eligibility requirements and would be coded to a separate non-federal fund source.

Federal policy changes have expanded which cases qualify for MFCU funding, particularly cases involving abuse or neglect in non-institutional settings. In addition, the Elder Abuse Unit merged into Medicaid FANS in FY25, so Medicaid FANS began handling elder abuse and neglect cases with a Medicaid connection; these cases are grant eligible, so more work is now funded through the federal grant rather than state funds.

The governor recommends this request.

Office of the Attorney General Budget Request

By Fund Category	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
General	$18,663,545	$19,848,696	$19,848,696	$20,424,012	$21,238,417	$20,424,012	$0
Federal	$5,028,636	$5,016,706	$6,391,459	$5,704,886	$6,459,400	$6,459,400	$754,514
Other	$10,580,323	$11,889,232	$14,687,283	$15,539,417	$14,977,622	$14,875,912	($663,505)
Total	**$34,272,504**	**$36,754,634**	**$40,927,438**	**$41,668,315**	**$42,675,439**	**$41,759,324**	**$91,009**
By Program	**FY 2024 Actual**	**FY 2025 Actual**	**FY 2025 Budget Revised**	**FY 2026 Budget**	**FY 2027 Agency Request**	**FY 2027 Governors Recommended**	**Change From FY2026**
Legal Services Program	$10,141,336	$11,019,425	$12,164,591	$13,138,659	$13,599,622	$13,229,668	$91,009

By Program	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
Criminal Investigation	$20,403,038	$21,997,801	$24,879,850	$24,553,599	$25,099,760	$24,553,599	$0
Law Enforcement Training	$3,353,204	$3,198,305	$3,263,187	$3,349,068	$3,349,068	$3,349,068	$0
911 Training	$139,292	$256,205	$276,312	$279,141	$279,141	$279,141	$0
Insurance Fraud Unit - Info	$235,634	$282,898	$343,498	$347,848	$347,848	$347,848	$0
Total	**$34,272,504**	**$36,754,634**	**$40,927,438**	**$41,668,315**	**$42,675,439**	**$41,759,324**	**$91,009**

By Object Expenditure Personnel Costs	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
	$20,729,062	**$22,466,632**	**$24,923,954**	**$25,436,418**	**$26,129,904**	**$25,352,379**	**($84,039)**
Salaries	$16,371,530	$17,658,426	$19,640,564	$19,942,645	$20,457,795	$19,871,832	($70,813)
Benefits	$4,357,532	$4,808,206	$5,283,390	$5,493,773	$5,672,109	$5,480,547	($13,226)

Operating Expenditures	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
	$13,543,442	**$14,288,002**	**$16,003,484**	**$16,231,897**	**$16,545,535**	**$16,406,945**	**$175,048**
Travel	$1,222,661	$1,271,245	$1,495,974	$1,352,234	$1,528,579	$1,481,921	$129,687
Contractual Services	$8,041,939	$8,117,541	$8,933,745	$10,435,789	$10,543,307	$10,478,795	$43,006
Supplies	$1,838,248	$2,186,706	$1,543,844	$1,943,750	$1,947,350	$1,944,950	$1,200
Grants	$790,020	$1,233,021	$1,519,680	$1,021,401	$1,044,111	$1,021,401	$0
Capital Outlay	$1,626,798	$1,474,012	$2,510,241	$1,478,723	$1,482,188	$1,479,878	$1,155
Other Expenses and Budgeted Operating Transfers Out	$23,775	$5,478	$0	$0	$0	$0	$0
Total	**$34,272,504**	**$36,754,634**	**$40,927,438**	**$41,668,315**	**$42,675,439**	**$41,759,324**	**$91,009**
Full-Time Equivalent (FTE)	**192.97**	**200.92**	**216.0**	**218.0**	**221.0**	**219.0**	**1.0**

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
ATTORNEY GENERAL FEDERAL FUNDS	$0	$1,352,232	$0	0.0%	20.9%	0.0%
EDWARD BYRNE GRANT	$0	$576,964	$0	0.0%	8.9%	0.0%
ATTORNEY GENERAL-OTHER	$0	$0	$1,629,553	0.0%	0.0%	11.0%
DRUG CONTROL FUND	$0	$0	$729,880	0.0%	0.0%	4.9%
CONSUMER SETTLEMENT FUND	$0	$0	$3,772,418	0.0%	0.0%	25.4%
STATE GENERAL FUND	$20,101,642	$0	$0	98.4%	0.0%	0.0%
AUTOMATED FINGERPRINT ID. SYST	$0	$549,988	$0	0.0%	8.5%	0.0%
HIDTA GRANT	$0	$1,295,099	$0	0.0%	20.0%	0.0%
ADAM WALSH ACT	$0	$307,000	$0	0.0%	4.8%	0.0%
COVERDELL NAT'L FORENSIC ACT	$0	$309,560	$0	0.0%	4.8%	0.0%
FORENSIC CASEWORK DNA BACKLOG	$0	$460,864	$0	0.0%	7.1%	0.0%
ENCOURAGE ARREST POLICIES/PROT	$0	$164,021	$0	0.0%	2.5%	0.0%
SCRAM BRACELET PROGRAM	$0	$0	$1,251,716	0.0%	0.0%	8.4%
RECORD CHECK	$0	$0	$1,266,052	0.0%	0.0%	8.5%
LAW ENFORCEMENT OFFICERS TRAIN	$0	$0	$5,599,304	0.0%	0.0%	37.6%
INTERNET CRIMES AGAINST CHILDR	$0	$476,561	$0	0.0%	7.4%	0.0%
911 TELECOMMUNICATOR TRAINING	$0	$0	$279,141	0.0%	0.0%	1.9%
INSURANCE FRAUD PREVENTION UNI	$0	$0	$347,848	0.0%	0.0%	2.3%
TITLE XIX-ADMINISTRATION	$322,370	$967,111	$0	1.6%	15.0%	0.0%

Supplemental Appropriations

Realignment

The agency requests an increase of **$754,514** in **federal fund expenditure authority** and a decrease of **($754,514)** in **other fund expenditure authority** for completing two fund swaps.

Of this realignment, $514,832 in federal fund expenditure authority and ($514,832) in other fund expenditure authority is for realigning the budget of the Cooperative Disability Investigations program. This transfer is being done to match accounting practices of other state agencies receiving federal moneys for this program.

The remaining $239,682 in federal fund expenditure authority and ($239,682) in other fund expenditure authority is for realigning the budget of the Medicaid Fraud, Abuse, and Neglect Services Division. This transfer is being done because of an increase in cases qualifying for federal funding here funding, including elder abuse and neglect cases with a Medicaid connection.

Federal Fund Expenditure Authority

The agency requests **$1,311,883** in **federal fund expenditure authority** for using additional grants from the Community Oriented Policing Services program.

The Community Oriented Policing Services (COPS) program is one of the primary sources of federal support for state and local law enforcement in the country. It includes multiple grant programs to advance community policing by allowing local law enforcement agencies to hire and train law enforcement officers in community policing, purchase and deploy new crime-fighting technologies, and develop and test new and innovative policing strategies.

ATG is receiving a $499,793 grant through the COPS Safer Outcomes program. The Safer Outcomes program seeks to promote safe outcomes during police encounters with people in crisis through relevant training. Within ATG, this funding was awarded to Law Enforcement Training for conducting a comprehensive Job Task Analysis (JTA) of the Law Enforcement Training Academy's basic law enforcement curriculum. A JTA is a systematic study of academy curriculum and topics to ensure it is legally defensible and relevant. This JTA will serve as a foundational study to identify and analyze the essential duties, knowledge, skills, and abilities required for entry-level law enforcement officers. This process will allow ATG to validate and update training content to reflect modern policing responsibilities and community expectations, ensure instructional objectives and evaluation methods are directly tied to performance, and support data-driven curriculum development.

ATG is also receiving a $812,090 grant through the COPS Anti-Heroin Task Force (AHTF) program. The AHTF program is designed to advance public safety by locating or investigating illicit activities through statewide collaboration relating to the distribution of heroin, fentanyl, or carfentanil or the unlawful distribution of prescription opioids. Within ATG, this funding was awarded to the Division of Criminal Investigation (DCI) for targeted technology investments that support surveillance, interdiction, and digital investigations. This funding focuses on expanding fixed license plate recognition infrastructure, acquiring specialized aerial lift trucks to support rapid installation, and implementing cryptocurrency tracing software to investigate and disrupt opioid trafficking networks. DCI will deploy 35 fixed LPR cameras in key trafficking corridors and rural areas with limited surveillance coverage; the aerial lift trucks will assist in the installation and maintenance of the cameras. This cryptocurrency tracing software will support advanced financial analysis, allowing DCI to detect patterns in cryptocurrency use, map financial networks, and link overdoses or drug seizures to larger organizations.