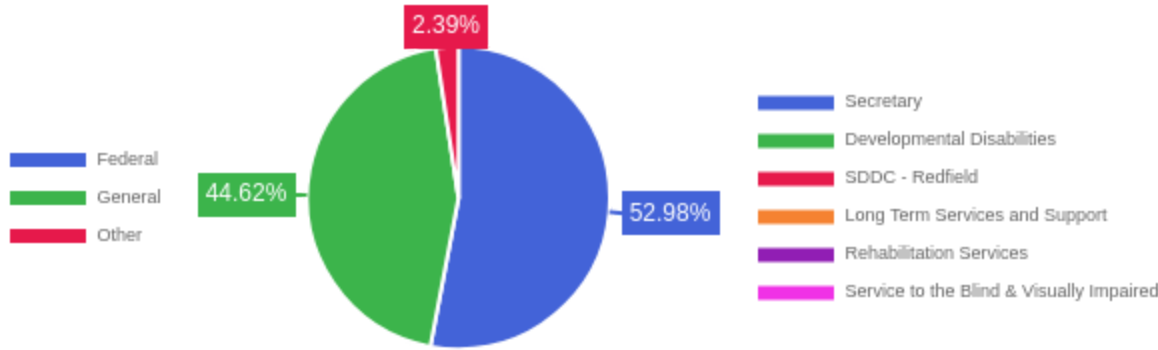


# Department of Human Services

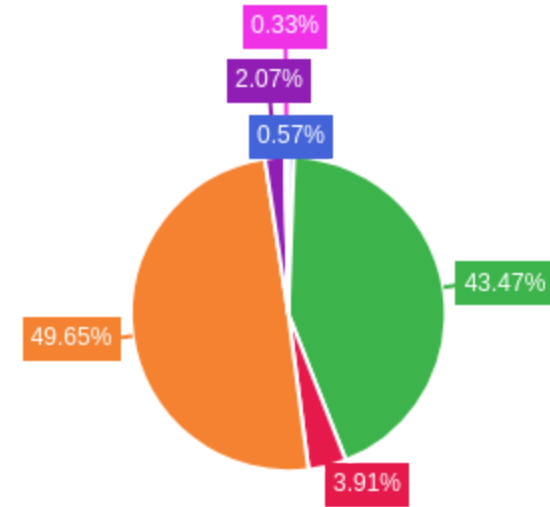
## Fiscal Year 2027 Budget Brief Summary

Information contained in this document is based on the Governor's FY2027 Budget and may not correspond with the final budget adopted by the Legislature.

### Source of Funds



### Distribution of General Funds



### Key Personnel

- Shawnie Rechtenbaugh, Department Cabinet Secretary
- Tom Martinec, Deputy Secretary
- Jenna Howell, Legal Counsel
- Kevin Dunn, Director, Developmental Disabilities
- Tami Darnall, Chief Financial Officer
- Heather Krzmarzick, Director, Long Term Services and Supports
- Barb Abeln, Director, SD Developmental Center in Redfield
- Ronda Williams, Director, Service to the Blind and Visually Impaired
- Eric Weiss, Director, Division of Rehabilitation Services

### Mission of the Department of Human Services

The Department of Human Services' mission is to enhance the quality of life of older adults and people with disabilities, in partnership with its stakeholders.

LEGAL CITATION: SDCL 1-36A-1.1 creates the State Department of Human Services and describes the powers and duties of the department.

## Department of Human Services Budget Units

- Secretary (1900)
- Developmental Disabilities (1910)
- SDDC - Redfield (1911)
- Long Term Services and Support (1920)
- Rehabilitation Services (1950)
- Telecommunication Devices for the Deaf (1951)
- Service to the Blind & Visually Impaired (1970)

## Major Items Summary - Department of Human Services

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
<b>FY 2026 Base Budget</b>	<b>\$322,750,816</b>	<b>\$394,761,261</b>	<b>\$16,232,437</b>	<b>\$733,744,514</b>	<b>557.9</b>	<b>\$322,750,816</b>	<b>\$394,761,261</b>	<b>\$16,232,437</b>	<b>\$733,744,514</b>	<b>557.9</b>
1. Federal Medical Assistance Percentage Change	\$1,634,219	(\$1,690,132)	\$55,913	\$0	0.0	\$5,205,293	(\$5,383,386)	\$178,093	\$0	0.0
2. Discretionary Provider Inflation	\$7,904,914	\$8,533,962	\$253,296	\$16,692,172	0.0	\$0	\$0	\$0	\$0	0.0
3. Medicaid and other DHS Program Utilization	\$21,441,868	\$25,641,423	\$3,892,565	\$50,975,856	0.0	\$15,887,147	\$17,670,501	\$1,755,588	\$35,313,236	0.0
4. Title III Meal Programs	\$476,186	\$935,937	\$0	\$1,412,123	0.0	\$476,186	\$935,937	\$0	\$1,412,123	0.0
5. Disability Determination Service	\$0	\$480,000	\$0	\$480,000	0.0	\$0	\$480,000	\$0	\$480,000	0.0
6. Other Fund Share of Homemaker Fees	\$0	\$0	\$176,730	\$176,730	0.0	(\$284,467)	\$0	\$284,467	\$0	0.0
7. SDDC in Redfield: Utility Cost Adjustment	\$8,087	\$8,505	\$0	\$16,592	0.0	\$8,184	\$8,408	\$0	\$16,592	0.0
8. Transfer Vacant Assistant Director FTE to Internal Controls	\$0	\$0	\$0	\$0	0.0	\$0	\$0	\$0	\$0	0.0
9. Targeted Provider Increases	\$13,748,379	\$14,498,388	\$411,704	\$28,658,471	0.0	\$0	\$0	\$0	\$0	0.0
10. Adult Day Services	\$260,526	\$1,060,360	\$0	\$1,320,886	0.0	\$0	\$0	\$0	\$0	0.0
11. Swing Bed Rate	\$197,482	\$207,693	\$0	\$405,175	0.0	\$0	\$0	\$0	\$0	0.0
12. ICF Tax	\$79,338	\$83,440	\$0	\$162,778	0.0	\$0	\$0	\$0	\$0	0.0
<b>FY 2027 Total Budget</b>	<b>\$368,501,815</b>	<b>\$444,520,837</b>	<b>\$21,022,645</b>	<b>\$834,045,297</b>	<b>557.9</b>	<b>\$344,043,159</b>	<b>\$408,472,721</b>	<b>\$18,450,585</b>	<b>\$770,966,465</b>	<b>557.9</b>
Change from Base Budget	\$45,750,999	\$49,759,576	\$4,790,208	\$100,300,783	0.0	\$21,292,343	\$13,711,460	\$2,218,148	\$37,221,951	0.0
% Change from Base Budget	14.2%	12.6%	29.5%	13.7%	0.0%	6.6%	3.5%	13.7%	5.1%	0.0%

**1. Federal Medical Assistance Percentage Change**

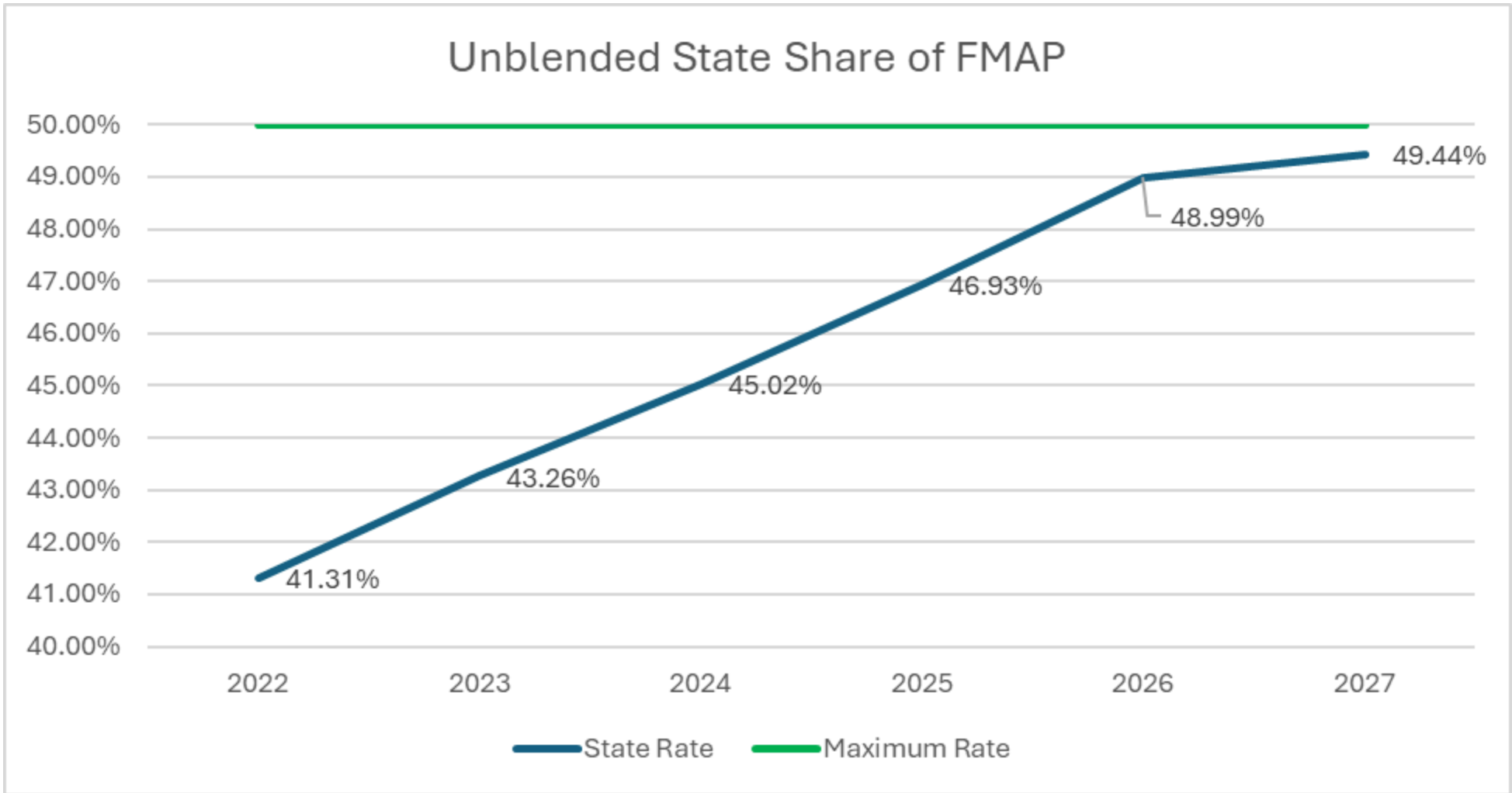
	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>	<b>FTE</b>
Agency Request	\$1,634,219	(\$1,690,132)	\$55,913	\$0	0.00
<i>Governor's Recommendation</i>	\$5,205,293	(\$5,383,386)	\$178,093	\$0	0.00

The agency requests an increase of **\$1,634,219** in **general funds**, a decrease of **(\$1,690,132)** in **federal funds** and an increase of **\$55,913** in **other fund** expenditure authority for the FY2027 FMAP change.

South Dakota administers certain programs, such as Medicaid, Temporary Aid for Needy Families, and the Pierre Rural Family Medicine Residency Program. The cost of these programs is split between the state and the federal government at a rate called the Federal Medical Assistance Percentage, or FMAP.

The exact percentage varies every year depending on the ratio of the three-year average of the per capita income of South Dakota versus the three-year average of the per capita income of the United States as a whole. The data for this calculation comes from the per capita income report produced by the Bureau of Economic Analysis. The state share of the FMAP must be between 50% and 17%. The FMAP is governed in code by 42 U.S. Code § 1396b.

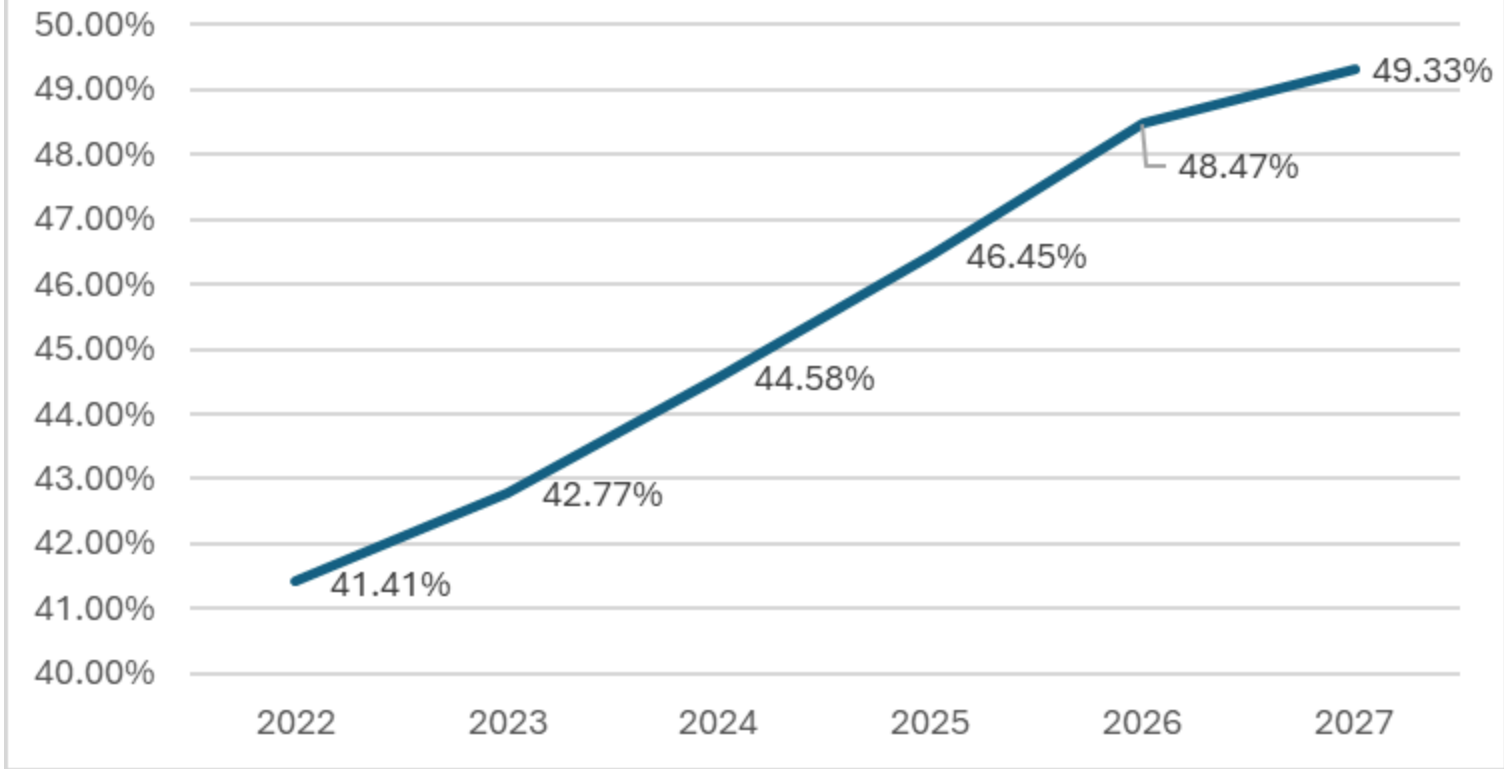
## Unblended State Share of FMAP



For budgeting purposes, South Dakota state government uses a blended FMAP, which is a weighted average of the FMAP of the current year and the FMAP of the upcoming year. This is because the state fiscal year (SFY) begins in July for South Dakota, while the federal fiscal year begins in October.

For SFY2027, the blended FMAP state share is 49.33%, up from 48.47% in SFY2026. The main reason for this increase is the stronger than expected income performance for South Dakota in 2025. The unemployment rate in South Dakota has been at about 2% per year for the past few years with a labor participation rate of 68.5%. The unemployment rate for the United States has been 4% for 2023 and the labor participation rate has been 62.6%. These factors have been driving the state share of FMAP up for the past few years since the COVID-19 pandemic.

## Blended State Share of FMAP



DHS uses FMAP for programs budgeted under Long Term Services and Supports (LTSS), Development Disabilities (DD), the South Dakota Development Center in Redfield (SDDC), and Rehabilitation Services.

The governor recommends an increase of **\$5,205,293** in **general funds**, a decrease of **(\$5,383,386)** in **federal funds** and an increase of **\$178,093** in **other fund** expenditure authority.

The agency request for the FMAP change is based on preliminary Bureau of Economic Analysis (BEA) per capita income figures released in August, while the governor's recommendation for FMAP is based on final BEA per capita income figures released in October. The BEA adjustment has increased the FMAP change for FY2027, and this has brought about the additional general and other fund requests shown here.

## 2. Discretionary Provider Inflation

	General	Federal	Other	Total	FTE
Agency Request	\$7,904,914	\$8,533,962	\$253,296	\$16,692,172	0.00
<i>Governor's Recommendation</i>	\$0	\$0	\$0	\$0	0.00

The agency requests an increase of **\$7,904,914** in **general funds**, an increase of **\$8,533,962** in **federal funds** and an increase of **\$253,296** in **other fund** expenditure authority for discretionary provider inflation.

South Dakota state government regularly makes payments to organizations that provide Medicaid-eligible services, as well those provided under other DHS programs. These organizations provide a wide array of services to the individuals that qualify, including healthcare, education, supervision, and employment opportunities. The state pays these entities for the services they provide to South Dakotans.

Every year, the state considers whether to increase the amount paid to these businesses. The increase depends on the estimation of general funds that could be used for these providers, the Consumer Price Index (CPI), and prevailing market conditions. The general objective of these increases is to encourage businesses to continue doing business with the state, while maintaining a balanced budget. The Governor's office makes the decision as to the percentage increase for all providers, and each agency applies the decision to the providers under their supervision.

For FY2027, the agencies have requested an increase of 2.4% for all providers.

*The governor does not recommend this request.*

## 3. Medicaid and other DHS Program Utilization

	General	Federal	Other	Total	FTE
Agency Request	\$21,441,868	\$25,641,423	\$3,892,565	\$50,975,856	0.00
<i>Governor's Recommendation</i>	\$15,887,147	\$17,670,501	\$1,755,588	\$35,313,236	0.00

The agency requests an increase of **\$21,441,868** in **general funds**, an increase of **\$25,641,423** in **federal funds** and an increase of **\$3,892,565** in **other fund** expenditure authority for increased utilization of DHS programs.

To arrive at the requested utilization amounts, the agency first determines the average daily cost for FY2026 based on August and September billings. DHS then projects total expenses for October through June based on the average daily cost multiplied by the remaining billing days. Then, the department adds the projected amount for the remaining fiscal year to the amount expended in July through to September. Finally, the projected growth for FY2027 is applied.

*The governor recommends an increase of \$15,887,147 in general funds, an increase of \$17,670,501 in federal funds and an increase of \$1,755,588 in other fund expenditure authority.*

#### 4. Title III Meal Programs

	General	Federal	Other	Total	FTE
Agency Request	\$476,186	\$935,937	\$0	\$1,412,123	0.00
<i>Governor's Recommendation</i>	\$476,186	\$935,937	\$0	\$1,412,123	0.00

The agency requests an increase of **\$476,186** in **general funds** and an increase of **\$935,937** in **federal funds** for Title III meal programs.

The program provides meals, nutrition education, nutrition-risk screening, and nutrition counseling to older adults. Services are provided in congregate meal sites located in a variety of settings, including senior centers, senior cafes, schools, churches, farmers markets, and other community settings. In addition, the NSP provides home-delivered meals and services to homebound older adults.

The Older Americans Act (OAA) Title III-C Nutrition Services Program (NSP)—administered by the Administration on Aging (AoA) within the Administration for Community Living of DHHS—plays an important role in the health of older adults that participate in the program. Specifically, the purposes of the NSP are to:

- (1) reduce hunger and food insecurity;
- (2) promote socialization of older individuals; and
- (3) promote the health and well-being of older individuals by helping them access services that encourage proper nutrition, prevent disease, and promote health.

Congregate and home-delivered meals must adhere to the current Dietary Guidelines for Americans and provide a minimum of one-third of the Dietary Reference Intakes (DHHS Administration for Community Living 2017).

*The governor recommends this request.*

#### 5. Disability Determination Service

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$480,000	\$0	\$480,000	0.00
<i>Governor's Recommendation</i>	\$0	\$480,000	\$0	\$480,000	0.00

The agency requests an increase of **\$480,000** in **federal funds** for changes in the workload of the in-state Disability Determination Service (DDS).

Each state has a DDS. Historically, the services were provided by SD-specific consultants, as well as by a group of consultants providing nationwide services. Recently, the Social Security Administration has asked the state-specific offices to take on a larger share of the workload. The program will remain entirely federally funded. Diversified Enterprises, Inc administers the medical consultants for South Dakota’s DDS and the contract can be found [here](#).

*The governor recommends this request.*

**6. Other Fund Share of Homemaker Fees**

	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>	<b>FTE</b>
Agency Request	\$0	\$0	\$176,730	\$176,730	0.00
<i>Governor's Recommendation</i>	<i>(\$284,467)</i>	<i>\$0</i>	<i>\$284,467</i>	<i>\$0</i>	<i>0.00</i>

The agency requests an increase of **\$176,730** in **other fund** expenditure authority for the share of homemaker fees paid by the DHS special revenue fund.

Homemaker Fees are generated through the mandatory cost share for non-Medicaid participants received homemaker services through Long Term Services and Supports (LTSS).

Homemaker services are provided via contracts with private in-home providers to these individuals. Homemaker services consist of the performance of general household tasks provided by a homemaker when the participant is unable to manage the home and care for him or herself.

This request includes both personal services and operating expenses, and the authority is requested for staff salaries and for grants. The fee share is currently 5% other funds, and the agency request would increase it to 8%. The current rate schedule can be found [here](#).

*The governor recommends a decrease of **(\$284,467)** in **general funds** and an increase of **\$284,467** in **other fund** expenditure authority. This recommendation would increase the fee share to 10%.*

**7. SDDC in Redfield: Utility Cost Adjustment**

	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>	<b>FTE</b>
Agency Request	\$8,087	\$8,505	\$0	\$16,592	0.00
<i>Governor's Recommendation</i>	\$8,184	\$8,408	\$0	\$16,592	0.00

The agency requests an increase of **\$8,087** in **general funds** and an increase of **\$8,505** in **federal funds** for the cost of utilities at the South Dakota Development Center in Redfield.

State government uses EnergyCAP (also referred to as ENCAP), a software product, to track and analyze agencies' energy usage throughout the fiscal year.

The software provides suggested adjustments to agencies' operating budgets for energy costs. To calculate these suggested adjustments, agencies multiply their utilization by energy source from the most recent fiscal year (FY25 for the current adjustments) by the Statewide Energy Manager's projected future price rates for each energy source, which are based on data from utility suppliers and industry resources. Additionally, the Statewide Energy Manager provides projections on weather sensitivity for each energy source and adjustments for heating and cooling days.

Prior Year's Utilization	×	Projected Future Price	=	Requested Expenditure Authority Adjustment
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The resulting figures produced by EnergyCAP provide the basis for the requested adjustments to agencies' utilities budgets for the following fiscal year. Utility cost adjustments for the current fiscal year (which appear in the supplemental to the current year's General Appropriations Act) are calculated in the same way as adjustments for the next fiscal year, except that the percentage change in the cost rates is typically different.

This process is used for natural gas, propane, electricity, and fuel oil. Adjustments for sewer, garbage, and water are requested outside of this process and evaluated separately.

*The governor recommends an increase of **\$8,184** in **general funds** and an increase of **\$8,408** in **federal funds**.*

**8. Transfer Vacant Assistant Director FTE to Internal Controls**

	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>	<b>FTE</b>
Agency Request	\$0	\$0	\$0	\$0	0.00
<i>Governor's Recommendation</i>	\$0	\$0	\$0	\$0	0.00

The agency requests **\$0** in additional **expenditure authority** and **0.0** additional **FTE** for the establishment of an Internal Controls position within the Secretariat.

This request would transfer **\$60,890** in **general fund** expenditure authority, **\$60,890** in **federal fund** expenditure authority, and **1.0 FTE** from Services to the Blind and Visually Impaired (SBVI) to the Secretariat.

*The governor recommends this request.*

**9. Targeted Provider Increases**

	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>	<b>FTE</b>
Agency Request	\$13,748,379	\$14,498,388	\$411,704	\$28,658,471	0.00
<i>Governor's Recommendation</i>	\$0	\$0	\$0	\$0	0.00

The agency requests an increase of **\$13,748,379** in **general funds**, an increase of **\$14,498,388** in **federal funds** and an increase of **\$411,704** in **other fund** expenditure authority for targeted provider inflation.

The amounts requested are allocated across the waivers and programs as indicated in this table:

	<i>General</i>	<i>Federal</i>	<i>Other</i>
In-Home Services (LTSS)	1,177,738	957,750	52,932
In-Home Services (Rehab)	151,493	156,817	0
Family Support 360	61,341	86,646	0
CHOICES	7,771,997	8,173,831	0
Intermediate Care Facilities	150,216	520,388	358,772
Nursing Homes	2,801,177	2,946,005	0
Assisted Living	1,634,417	1,656,951	0
	<b>\$13,748,379</b>	<b>\$14,498,388</b>	<b>\$411,704</b>

The agency request represents what would be needed, above the agency-requested 2.4% provider inflation, to bring providers for each one of these waivers and programs to 100% of methodology.

*The governor does not recommend this request.*

## 10. Adult Day Services

	General	Federal	Other	Total	FTE
Agency Request	\$260,526	\$1,060,360	\$0	\$1,320,886	0.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

The agency requests an increase of **\$260,526** in **general funds** and an increase of **\$1,060,360** in **federal funds** for the expansion of Adult Day Services.

Adult Day Services provide supervision for adults who are frail or have cognitive impairments during the day. These services give family members respite from caregiver duties, making it possible to manage care at home. These services are funded under the Older Americans Act Title III-B, and can include daily nutritious lunch and snacks, health screenings, blood pressure checks, and medication management.

Medicaid-eligible adults can access additional services through the HOPE Waiver, which is a separate funding source.

*The governor does not recommend this request.*

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## 11. Swing Bed Rate

	General	Federal	Other	Total	FTE
Agency Request	\$197,482	\$207,693	\$0	\$405,175	0.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

The agency requests an increase of **\$197,482** in **general funds** and an increase of **\$207,693** in **federal funds** for swing bed hospital rate increases.

The Social Security Act permits certain small, rural hospitals to enter into a swing bed agreement, under which the hospital can use its beds, as needed, to provide either acute or skilled nursing facility (SNF) care. Hospitals must be licensed and enrolled as a swing bed provider with South Dakota Medicaid.

The reimbursement paid to swing-bed hospitals, per this [document](#), should equal the average Medicaid payment, excluding therapies, paid to nursing facilities during the previous calendar year. Swing-bed hospitals providing assisted living care are reimbursed at the current maximum rate for assisted living care.

*The governor does not recommend this request.*

## 12. ICF Tax

	General	Federal	Other	Total	FTE
Agency Request	\$79,338	\$83,440	\$0	\$162,778	0.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

The agency requests an increase of **\$79,338** in **general funds** and an increase of **\$83,440** in **federal funds** for the ICF taxes paid by the South Dakota Developmental Center in Redfield.

The South Dakota Development Center is an intermediate care facility (ICF) and is therefore subject to the ICF tax as described in SDCL 10-62. This request would provide SDDC with additional expenditure authority in order to pay the tax.

*The governor does not recommend this request.*

### Department of Human Services Budget Request

By Fund Category	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
General	\$236,187,765	\$278,998,659	\$279,165,860	\$322,750,816	\$368,501,815	\$344,043,159	\$21,292,343
Federal	\$382,089,172	\$429,769,548	\$433,734,326	\$394,761,261	\$444,520,837	\$408,472,721	\$13,711,460
Other	\$8,795,022	\$10,167,686	\$13,352,656	\$16,232,437	\$21,022,645	\$18,450,585	\$2,218,148
<b>Total</b>	<b>\$627,071,960</b>	<b>\$718,935,894</b>	<b>\$726,252,842</b>	<b>\$733,744,514</b>	<b>\$834,045,297</b>	<b>\$770,966,465</b>	<b>\$37,221,951</b>

By Program	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
Secretary	\$3,382,544	\$3,336,532	\$3,472,498	\$3,611,952	\$3,733,732	\$3,733,732	\$121,780
Developmental Disabilities	\$249,409,528	\$289,942,831	\$291,702,582	\$301,445,935	\$356,678,622	\$326,499,545	\$25,053,610
SDDC - Redfield	\$25,950,531	\$27,715,756	\$28,300,412	\$27,833,856	\$28,013,226	\$27,850,448	\$16,592
Long Term Services and Support	\$313,017,584	\$362,269,059	\$365,946,069	\$362,481,475	\$406,208,674	\$374,153,224	\$11,671,749
Rehabilitation Services	\$29,973,350	\$30,381,866	\$30,752,584	\$32,099,622	\$33,245,125	\$32,579,622	\$480,000
Telecommunication Devices for the Deaf	\$1,172,696	\$1,157,306	\$1,501,680	\$1,301,680	\$1,301,680	\$1,301,680	\$0
Service to the Blind & Visually Impaired	\$4,165,727	\$4,132,545	\$4,577,017	\$4,969,994	\$4,864,238	\$4,848,214	(\$121,780)
<b>Total</b>	<b>\$627,071,960</b>	<b>\$718,935,894</b>	<b>\$726,252,842</b>	<b>\$733,744,514</b>	<b>\$834,045,297</b>	<b>\$770,966,465</b>	<b>\$37,221,951</b>

By Object Expenditure Personnel Costs	FY 2024 Actual	FY 2025 Actual	FY 2025 Budget Revised	FY 2026 Budget	FY 2027 Agency Request	FY 2027 Governors Recommended	Change From FY2026
	<b>\$44,310,503</b>	<b>\$46,149,070</b>	<b>\$46,561,367</b>	<b>\$48,552,292</b>	<b>\$48,572,792</b>	<b>\$48,552,292</b>	<b>\$0</b>
Salaries	\$33,761,610	\$34,742,290	\$34,344,623	\$35,960,410	\$35,980,910	\$35,960,410	\$0
Benefits	\$10,548,893	\$11,406,780	\$12,216,744	\$12,591,882	\$12,591,882	\$12,591,882	\$0

<b>Operating Expenditures</b>	<b>FY 2024 Actual</b>	<b>FY 2025 Actual</b>	<b>FY 2025 Budget Revised</b>	<b>FY 2026 Budget</b>	<b>FY 2027 Agency Request</b>	<b>FY 2027 Governors Recommended</b>	<b>Change From FY2026</b>
	<b>\$582,761,457</b>	<b>\$672,786,823</b>	<b>\$679,691,475</b>	<b>\$685,192,222</b>	<b>\$785,472,505</b>	<b>\$722,414,173</b>	<b>\$37,221,951</b>
Travel	\$725,126	\$789,257	\$831,912	\$843,512	\$843,512	\$843,512	\$0
Contractual Services	\$18,762,453	\$23,057,868	\$13,264,035	\$14,401,767	\$14,604,851	\$14,415,768	\$14,001
Supplies	\$1,255,190	\$1,121,232	\$1,346,219	\$1,356,619	\$1,359,210	\$1,359,210	\$2,591
Grants	\$559,434,420	\$646,896,000	\$663,773,457	\$668,088,274	\$768,162,882	\$705,293,633	\$37,205,359
Capital Outlay	\$1,766,251	\$500,366	\$475,852	\$502,050	\$502,050	\$502,050	\$0
Other Expenses and Budgeted Operating Transfers Out	\$818,015	\$422,101	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$627,071,960</b>	<b>\$718,935,894</b>	<b>\$726,252,842</b>	<b>\$733,744,514</b>	<b>\$834,045,297</b>	<b>\$770,966,465</b>	<b>\$37,221,951</b>
<b>Full-Time Equivalent (FTE)</b>	<b>519.8</b>	<b>537.39</b>	<b>557.9</b>	<b>557.9</b>	<b>557.9</b>	<b>557.9</b>	<b>0.00</b>

## Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
STATE GENERAL FUND	\$17,316,810	\$0	\$0	5.0%	0.0%	0.0%
TITLE XIX-PROVIDER	\$313,974,511	\$361,004,547	\$11,855,315	91.3%	88.4%	64.3%
TITLE I, SECTION 110 BASIC SUP	\$3,360,966	\$13,855,581	\$0	1.0%	3.4%	0.0%
TITLE XIX-ADMINISTRATION	\$4,997,294	\$5,561,428	\$0	1.5%	1.4%	0.0%
INDIRECT COSTS	\$1,704,718	\$1,704,718	\$0	0.5%	0.4%	0.0%
TITLE III-C CONGREGATE MEALS	\$1,004,593	\$2,619,695	\$0	0.3%	0.6%	0.0%
TITLE III-C HDM	\$420,481	\$981,122	\$0	0.1%	0.2%	0.0%
NATIONAL FAMILY CAREGIVER SUPP	\$474,515	\$1,423,546	\$0	0.1%	0.3%	0.0%
TITLE III-B SUPPORT SERVICES	\$503,550	\$2,214,471	\$0	0.1%	0.5%	0.0%
DD RESPITE CARE-MATERNAL BLOCK	\$81,554	\$108,107	\$0	0.0%	0.0%	0.0%
INDEPENDENT LIVING TITLE VII-B	\$39,328	\$353,951	\$0	0.0%	0.1%	0.0%
DEV. DISABILITIES BASIC SUPPOR	\$87,898	\$817,977	\$0	0.0%	0.2%	0.0%
INDEPENDENT LIVING CHAPTER 2 (	\$38,433	\$345,892	\$0	0.0%	0.1%	0.0%
TITLE VII L-T CARE OMBUDSMAN S	\$17,366	\$98,403	\$0	0.0%	0.0%	0.0%
TITLE VI-C-SUPPORTED EMPLOYMEN	\$16,667	\$300,000	\$0	0.0%	0.1%	0.0%
TITLE VII PREVENT ELDER ABUSE	\$4,475	\$25,357	\$0	0.0%	0.0%	0.0%
HUMAN SERVICES FEDERAL FUNDS	\$0	\$4,592,433	\$0	0.0%	1.1%	0.0%
ASSISTIVE TECHNOLOGY SERVICE	\$0	\$462,049	\$0	0.0%	0.1%	0.0%
DISABILITY DETERMINATION SERVI	\$0	\$6,600,686	\$0	0.0%	1.6%	0.0%
TITLE XX-SOCIAL SERVICES BLOCK	\$0	\$3,595,163	\$0	0.0%	0.9%	0.0%
FOOD STAMPS-NPE	\$0	\$1,047,217	\$0	0.0%	0.3%	0.0%
TITLE III-F PREVENTIVE HEALTH	\$0	\$411,068	\$0	0.0%	0.1%	0.0%
SOUTH DAKOTA SCHOOL SAFETY PRO	\$0	\$25,173	\$0	0.0%	0.0%	0.0%
STATE HEALTH INSURANCE ASSISTA	\$0	\$225,444	\$0	0.0%	0.1%	0.0%
SENIOR MEDICARE PATROL	\$0	\$98,693	\$0	0.0%	0.0%	0.0%
DEPT. HUMAN SERVICES-OTHER	\$0	\$0	\$3,753	0.0%	0.0%	0.0%
PRESCRIPTION DRUG PLAN FUND	\$0	\$0	\$665,516	0.0%	0.0%	3.6%
SSA PROGRAM INCOME	\$0	\$0	\$2,313,065	0.0%	0.0%	12.5%
SDDC-REDFIELD LOCAL & ENDOWMEN	\$0	\$0	\$191,708	0.0%	0.0%	1.0%
REGISTRATION OF INTERPRETERS F	\$0	\$0	\$8,000	0.0%	0.0%	0.0%
REHAB CENTER VOCATIONAL RESOUR	\$0	\$0	\$259,711	0.0%	0.0%	1.4%
DHS OTHER FUNDS	\$0	\$0	\$48,400	0.0%	0.0%	0.3%
HOMEMAKER FEES	\$0	\$0	\$1,354,392	0.0%	0.0%	7.3%
TELECOMMUNICATION FUND FOR THE	\$0	\$0	\$1,722,333	0.0%	0.0%	9.3%
CAREGIVER DONATIONS	\$0	\$0	\$28,392	0.0%	0.0%	0.2%

## Governor's Recommend FY26 Supplemental Bill Changes - Department of Human Services

### Department of Human Services Utilization Adjustment

- Increase of **\$10,850,992 in general funds**, **\$12,411,532 in federal fund expenditure authority**, and **\$1,714,954 in other fund expenditure authority** for Medicaid and other DHS program utilization.

### Homemaker Services Funding Adjustment

- Decrease of **(\$284,467) in general funds** and increase of **\$284,967 in other fund expenditure authority** for the change in the share of fees paid by the DHS special revenue fund for homemaker services.

### Realignment

- Increase of \$60,890 in general funds, \$60,890 in federal fund expenditure authority, and 1.0 FTE and a decrease of (\$60,890) in general funds, (\$60,890) in federal fund expenditure authority, and (1.0) FTE, totaling a change of **\$0**, for the establishment of an internal controls position in Administration using authority from Service to the Blind and Visually Impaired.

### South Dakota Developmental Center Security Camera Upgrade

- Increase of **\$260,264 in other fund expenditure authority** for a camera system at the South Dakota Development Center in Redfield. The previous system is eight years old and has been experiencing some failures. The new system provides a more scalable recording options.

### Utilities

- Increase of **\$1,955 in general funds** and increase of **\$2,078 in federal fund expenditure authority** for the cost of utilities at the South Dakota Development Center in Redfield.