

South Dakota
Services for
the Deaf

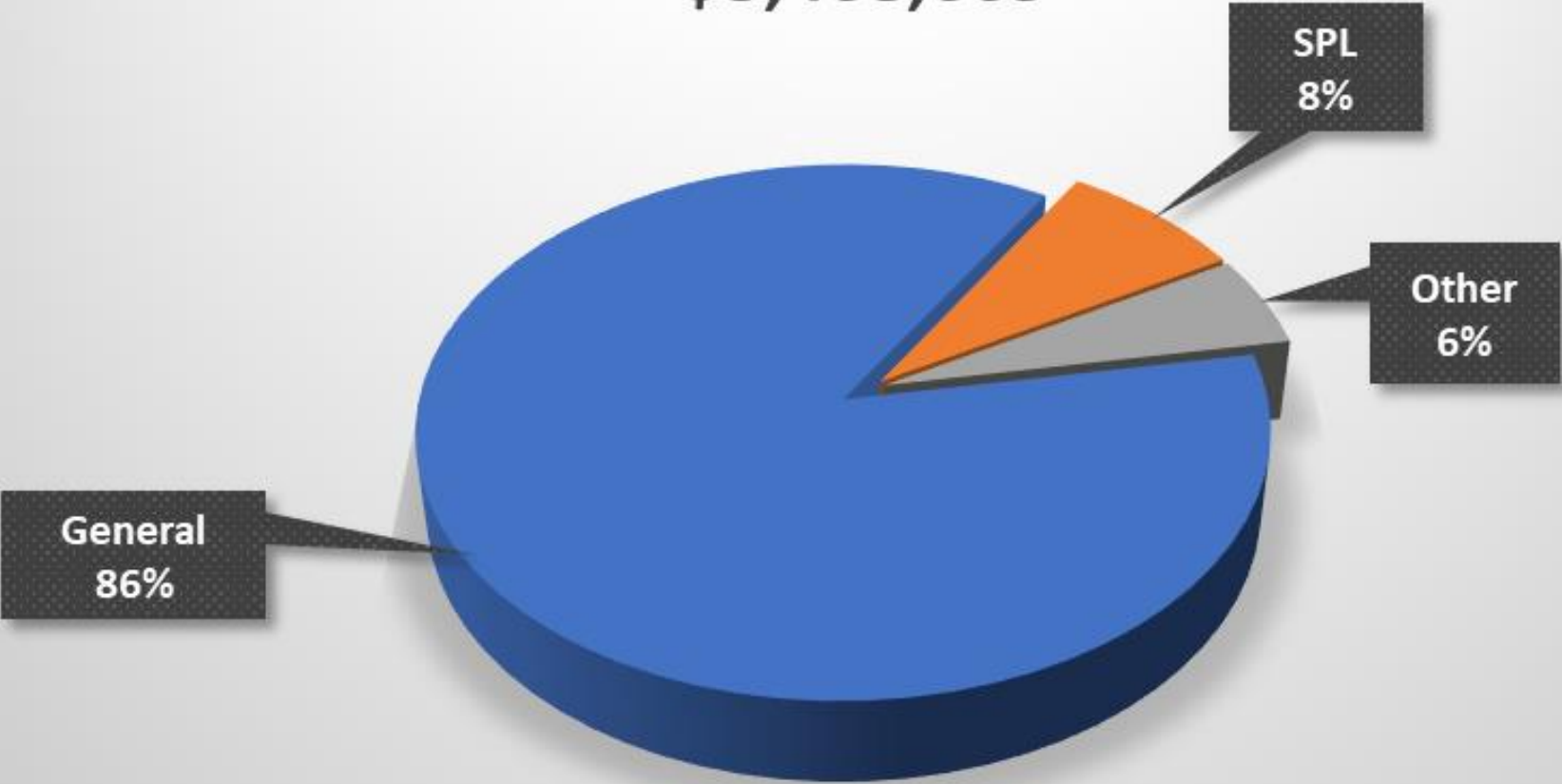


SDSD

South Dakota Services for the Deaf

SDSD's FY24 Budget by Fund

\$3,468,669

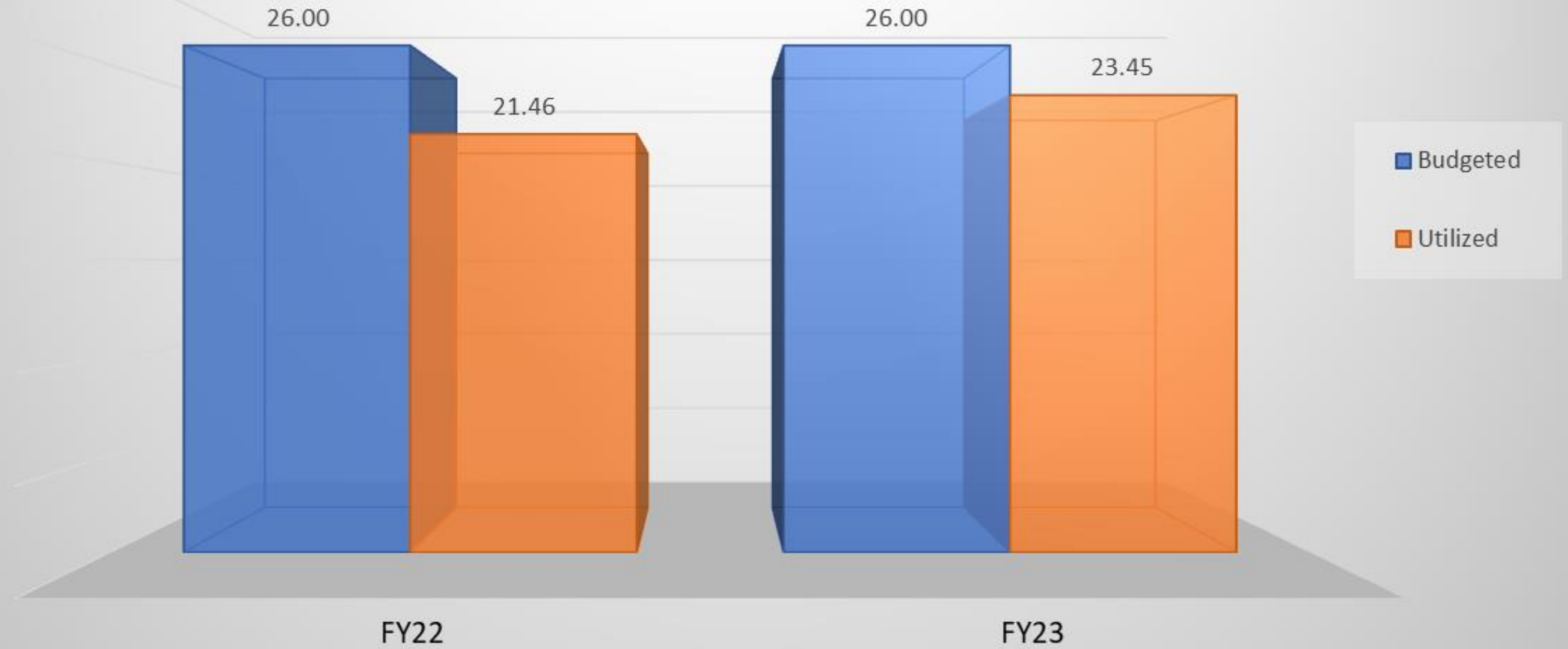


	General	Federal	Other	Total	FTE
FY2024 Base Budget	\$ 3,000,195	\$ -	\$ 468,474	\$ 3,468,669	26.00
Utility Adjustment	\$ (862)			\$ (862)	
FY2025 Total Budget	\$ 2,999,333	\$ -	\$ 468,474	\$ 3,467,807	26.00
Amount Change	\$ (862.00)	\$ -	\$ -	\$ (862.00)	-
% Change to Base	-0.03%	0.00%	0.00%	-0.02%	0.00%

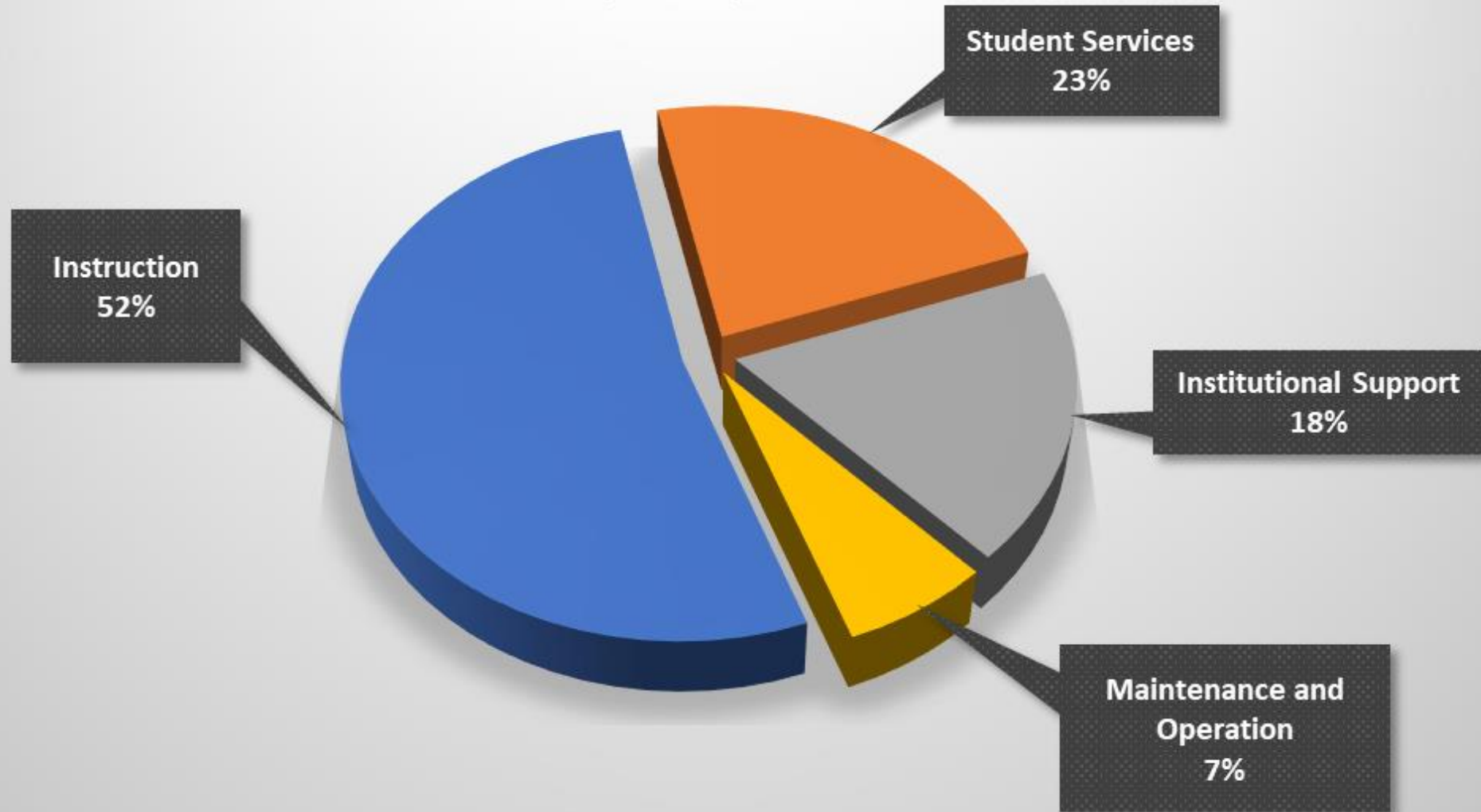
Page 70: The Governor is recommending a decrease of \$862 in general funds for utilities.

Budget Briefing: SD Services for the Deaf

SDSD FTE Utilization

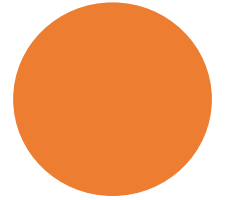


SDSD's FY23 Expenditures by Program



SDSD's Audiology Department

- 2 Audiology Clinics
 - Rapid City and Sioux Falls
- 2 Pediatric Audiologists
- 4 Audiology Assistants
- 22,296 hearing screenings completed
- 205 sites visited
- 1,327 hearing tests conducted



SDSD's Outreach Program

- 13 Outreach Consultants
 - Hot Springs, Deadwood, Rapid City, Pierre, Aberdeen, Sioux Falls, and Madison
- 617 clients
 - 329 clients in 2009-2010
- 141 new referrals
- 2,578 South Dakotans educated



SDSD's Special Services

- Student Evaluations
 - 14 school districts partnered with
- Shared Reading Project
- Hands in Motion
 - 48 students
- Statewide social opportunities
- ASL classes
- SDSD/DOE/USD Modules
 - 100 SD K-12 educators educated

