

# School and Public Lands

## Fiscal Year 2025 Budget Brief Detail

Information contained in this document is based on the Governor's FY2025 Budget and may not correspond with the final budget adopted by the Legislature.

### Major Items Summary - School and Public Lands

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
<b>FY 2025 Base Budget</b>	<b>\$850,459</b>	<b>\$0</b>	<b>\$336,743</b>	<b>\$1,187,202</b>	<b>7.0</b>	<b>\$850,459</b>	<b>\$0</b>	<b>\$336,743</b>	<b>\$1,187,202</b>	<b>7.0</b>
1. Constitutional Office Salary Adjustment	\$32,207	\$0	\$0	\$32,207	0.0	\$1,871	\$0	\$1,871	\$3,742	0.0
2. Land Supplies	\$50,000	\$0	\$0	\$50,000	0.0	\$0	\$0	\$0	\$0	0.0
<b>FY 2025 Total Budget</b>	<b>\$932,666</b>	<b>\$0</b>	<b>\$336,743</b>	<b>\$1,269,409</b>	<b>7.0</b>	<b>\$852,330</b>	<b>\$0</b>	<b>\$338,614</b>	<b>\$1,190,944</b>	<b>7.0</b>
Change from Base Budget	\$82,207	\$0	\$0	\$82,207	0.0	\$1,871	\$0	\$1,871	\$3,742	0.0
% Change from Base Budget	9.7%	0.0%	0.0%	6.9%	0.0%	0.2%	0.0%	0.6%	0.3%	0.0%

### School and Public Lands Budget Request

By Fund Category	FY 2022 Actual	FY 2023 Actual	FY 2023 Budget Revised	FY 2024 Budget	FY 2025 Agency Request	FY 2025 Governors Recommended	Change From FY2024
General	\$608,216	\$741,248	\$741,498	\$850,459	\$932,666	\$852,330	\$1,871
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$220,179	\$281,790	\$332,208	\$336,743	\$336,743	\$338,614	\$1,871
<b>Total</b>	<b>\$828,395</b>	<b>\$1,023,038</b>	<b>\$1,073,706</b>	<b>\$1,187,202</b>	<b>\$1,269,409</b>	<b>\$1,190,944</b>	<b>\$3,742</b>

By Program	FY 2022 Actual	FY 2023 Actual	FY 2023 Budget Revised	FY 2024 Budget	FY 2025 Agency Request	FY 2025 Governors Recommended	Change From FY2024
Administration	\$828,395	\$1,023,038	\$1,073,706	\$1,187,202	\$1,269,409	\$1,190,944	\$3,742
Administration - Info	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$828,395</b>	<b>\$1,023,038</b>	<b>\$1,073,706</b>	<b>\$1,187,202</b>	<b>\$1,269,409</b>	<b>\$1,190,944</b>	<b>\$3,742</b>

By Object Expenditure Personnel Costs	FY 2022 Actual	FY 2023 Actual	FY 2023 Budget Revised	FY 2024 Budget	FY 2025 Agency Request	FY 2025 Governors Recommended	Change From FY2024
	<b>\$476,793</b>	<b>\$560,280</b>	<b>\$638,057</b>	<b>\$705,448</b>	<b>\$737,655</b>	<b>\$709,190</b>	<b>\$3,742</b>
Salaries	\$371,527	\$443,437	\$497,737	\$548,384	\$580,591	\$551,674	\$3,290
Benefits	\$105,266	\$116,843	\$140,320	\$157,064	\$157,064	\$157,516	\$452

<b>Operating Expenditures</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2023 Budget Revised</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Agency Request</b>	<b>FY 2025 Governors Recommended</b>	<b>Change From FY2024</b>
	<b>\$351,602</b>	<b>\$462,758</b>	<b>\$435,649</b>	<b>\$481,754</b>	<b>\$531,754</b>	<b>\$481,754</b>	<b>\$0</b>
Travel	\$25,682	\$14,941	\$47,783	\$47,783	\$47,783	\$47,783	\$0
Contractual Services	\$181,489	\$279,723	\$268,139	\$264,244	\$264,244	\$264,244	\$0
Supplies	\$142,869	\$168,094	\$117,727	\$167,727	\$217,727	\$167,727	\$0
Capital Outlay	\$1,562	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0
<b>Total</b>	<b>\$828,395</b>	<b>\$1,023,038</b>	<b>\$1,073,706</b>	<b>\$1,187,202</b>	<b>\$1,269,409</b>	<b>\$1,190,944</b>	<b>\$3,742</b>
<b>Full-Time Equivalent (FTE)</b>	<b>5.46</b>	<b>6.02</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>0.00</b>

**Reversions and Unutilized FTE (30)**

	<b>General</b>	<b>Federal</b>	<b>Other</b>
Original Appropriation FY2023	\$707,860	\$0	\$329,528
Pool Distributions	\$30,366	\$0	\$2,680
Supplemental Changes	\$3,272	\$0	\$0
Agency Adjustments	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2023	\$741,498	\$0	\$332,208
FY2023 Expenditures	\$741,248	\$0	\$281,790
<b>Reversion of Authority</b>	<b>\$250</b>	<b>\$0</b>	<b>\$50,418</b>
<b>Unutilized FTE</b>			<b>1.0</b>

**Administration of School and Public Lands (3001)**

The mission is to ensure efficient management of school and endowment lands and trust funds owned and administered by the state of South Dakota for the support and maintenance of the public schools and the various state institutions for which the lands have been granted.

**Major Items Summary: Administration of School and Public Lands (3001)**

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
<b>FY 2025 Base Budget</b>	<b>\$850,459</b>	<b>\$0</b>	<b>\$336,743</b>	<b>\$1,187,202</b>	<b>7.0</b>	<b>\$850,459</b>	<b>\$0</b>	<b>\$336,743</b>	<b>\$1,187,202</b>	<b>7.0</b>
1. Constitutional Office Salary Adjustment	\$32,207	\$0	\$0	\$32,207	0.0	\$1,871	\$0	\$1,871	\$3,742	0.0
2. Land Supplies	\$50,000	\$0	\$0	\$50,000	0.0	\$0	\$0	\$0	\$0	0.0
<b>FY 2025 Total Budget</b>	<b>\$932,666</b>	<b>\$0</b>	<b>\$336,743</b>	<b>\$1,269,409</b>	<b>7.0</b>	<b>\$852,330</b>	<b>\$0</b>	<b>\$338,614</b>	<b>\$1,190,944</b>	<b>7.0</b>
Change from Base Budget	\$82,207	\$0	\$0	\$82,207	0.0	\$1,871	\$0	\$1,871	\$3,742	0.0
% Change from Base Budget	9.7%	0.0%	0.0%	6.9%	0.0%	0.2%	0.0%	0.6%	0.3%	0.0%

**1. Constitutional Office Salary Adjustment**

	General	Federal	Other	Total	FTE
Agency Request	\$32,207	\$0	\$0	\$32,207	0.00
<i>Governor's Recommendation</i>	<i>\$1,871</i>	<i>\$0</i>	<i>\$1,871</i>	<i>\$3,742</i>	<i>0.00</i>

The agency requests an increase of **\$32,207** in **general funds** for an increase of pay for employees of the School and Public Lands.

During the 2023 session, the legislature approved the 5% pay raise for all state workers. Constitutional office such as the office of School and Public Lands were not included in the salary adjustment. The budget request would increase pay for School and Public Lands employees, including the Oil & Gas agent, the Dam Specialist & Land Agent, and an administrative assistant. The agency's request would increase their personal services budget by 4.57%.

School and Public Lands has 3 unfilled positions. These positions have been open since January 2023, May 2023, and June 2023. School and Public Lands believes that the main reason that these positions haven't been filled is that the wages they're posting is too low. This puts them at a competitive disadvantage for comparative positions for other employers. The agency seeks to increase pay to attract qualified employees for their unfilled positions.

The governor's recommendation would give the Land Agent a 4.1% increase in pay and increase the personal services budget by 0.5%. The other fund source is the Weed & Pest fund. This is due to the Land Agent working half of his time in land management and the other half in weed and pest control.

*The governor recommends an increase of **\$1,871** in **general funds** and an increase of **\$1,871** in **other fund** expenditure authority.*

## 2. Land Supplies

	General	Federal	Other	Total	FTE
Agency Request	\$50,000	\$0	\$0	\$50,000	0.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

The agency requests an increase of **\$50,000** in **general funds** for land supplies.

School and Public Lands is responsible for the maintenance of all state lands that are outside of the state parks. They are responsible for ensuring that the lands are ready for auction, maintenance of roads on these lands, and the fencing of leased lands. During the past year, they have had large requests such as a \$15,131 request to re-roof a home in Antelope Range. The agency handles these large requests during the spring when lessees move their cattle to state lands and during the fall when the same lessees move their cattle off state land.

For FY2024, School and Public Lands has \$167,727 budgeted in their supplies and materials budget, and they have used \$69,382 of that budget, or 41.4% of their budget as of the end of November. They have a remaining \$99,345, or 59.2% of their budget.

School and Public Lands is seeking to increase their supplies and materials budget to add in a buffer in case of a large request.

*The governor does not recommend this request.*

### Reversions and Unutilized FTE (3001)

	General	Federal	Other
Original Appropriation FY2023	\$707,860	\$0	\$329,528
Pool Distributions	\$30,366	\$0	\$2,680
Supplemental Changes	\$3,272	\$0	\$0
Agency Adjustments	\$0	\$0	\$0
Transfers	\$0	\$0	\$0
Reorganizations	\$0	\$0	\$0
Adjusted Appropriation FY2023	\$741,498	\$0	\$332,208
FY2023 Expenditures	\$741,248	\$0	\$281,790
<b>Reversion of Authority</b>	<b>\$250</b>	<b>\$0</b>	<b>\$50,418</b>
<b>Unutilized FTE</b>			<b>1.0</b>

### Budget Request: Administration of School and Public Lands (3001)

By Fund Category	FY 2022 Actual	FY 2023 Actual	FY 2023 Budget	FY 2024 Budget	FY 2025	FY 2025	Change From FY2024
			Revised		Agency Request	Governors Recommended	
General	\$608,216	\$741,248	\$741,498	\$850,459	\$932,666	\$852,330	\$1,871
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$220,179	\$281,790	\$332,208	\$336,743	\$336,743	\$338,614	\$1,871
<b>Total</b>	<b>\$828,395</b>	<b>\$1,023,038</b>	<b>\$1,073,706</b>	<b>\$1,187,202</b>	<b>\$1,269,409</b>	<b>\$1,190,944</b>	<b>\$3,742</b>

<b>By Program</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2023 Budget Revised</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Agency Request</b>	<b>FY 2025 Governors Recommended</b>	<b>Change From FY2024</b>
Administration	\$828,395	\$1,023,038	\$1,073,706	\$1,187,202	\$1,269,409	\$1,190,944	\$3,742
<b>Total</b>	<b>\$828,395</b>	<b>\$1,023,038</b>	<b>\$1,073,706</b>	<b>\$1,187,202</b>	<b>\$1,269,409</b>	<b>\$1,190,944</b>	<b>\$3,742</b>
<b>By Object Expenditure</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2023 Budget Revised</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Agency Request</b>	<b>FY 2025 Governors Recommended</b>	<b>Change From FY2024</b>
<b>Personnel Costs</b>	<b>\$476,793</b>	<b>\$560,280</b>	<b>\$638,057</b>	<b>\$705,448</b>	<b>\$737,655</b>	<b>\$709,190</b>	<b>\$3,742</b>
Salaries	\$371,527	\$443,437	\$497,737	\$548,384	\$580,591	\$551,674	\$3,290
Benefits	\$105,266	\$116,843	\$140,320	\$157,064	\$157,064	\$157,516	\$452
<b>Operating Expenditures</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2023 Budget Revised</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Agency Request</b>	<b>FY 2025 Governors Recommended</b>	<b>Change From FY2024</b>
	<b>\$351,602</b>	<b>\$462,758</b>	<b>\$435,649</b>	<b>\$481,754</b>	<b>\$531,754</b>	<b>\$481,754</b>	<b>\$0</b>
Travel	\$25,682	\$14,941	\$47,783	\$47,783	\$47,783	\$47,783	\$0
Contractual Services	\$181,489	\$279,723	\$268,139	\$264,244	\$264,244	\$264,244	\$0
Supplies	\$142,869	\$168,094	\$117,727	\$167,727	\$217,727	\$167,727	\$0
Capital Outlay	\$1,562	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$0
<b>Total</b>	<b>\$828,395</b>	<b>\$1,023,038</b>	<b>\$1,073,706</b>	<b>\$1,187,202</b>	<b>\$1,269,409</b>	<b>\$1,190,944</b>	<b>\$3,742</b>
<b>Full-Time Equivalent (FTE)</b>	<b>5.46</b>	<b>6.02</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>7.0</b>	<b>0.00</b>

<b>Funding Sources (Governor's Recommended)</b>							
	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>General%</b>	<b>Federal%</b>	<b>Other%</b>	
SCHOOL & PUBLIC LANDS-OTHER	\$0	\$0	\$338,614	0.0%	0.0%	100.0%	
STATE GENERAL FUND	\$852,330	\$0	\$0	100.0%	0.0%	0.0%	



<b>Revenues</b>	<b>Actual FY 2022</b>	<b>Actual FY 2023</b>	<b>Estimated FY 2024</b>	<b>Estimated FY 2025</b>
Surface Leasing	\$8,168,875	\$7,800,000	\$8,000,000	
Mineral Monies (Permanent Trust Fund)	\$745,077	\$700,000	\$700,000	
Mineral Monies (School Distribution Funds)	\$745,077	\$700,000	\$700,000	
<b>Performance Indicators</b>	<b>Actual FY 2022</b>	<b>Actual FY 2023</b>	<b>Estimated FY 2024</b>	<b>Estimated FY 2025</b>
Apportion Common School Interest Fund and Income to School Districts	9,839,698	10,000,000	10,000,000	
Apportion Endowed Income and Interest Fund to Ten Endowed Institutions	2,900,000	2,900,000	2,900,000	
Grazing Land Lease Holders/Acres Leased	1243/760,422	1243/760,422	1243/760,422	
Held By Production (HBP) Oil and Gas	85	85	85	
Mining Leases	16	20	20	
Dam Repair Schedule	3	10	10	
Dam Inspections	25	25	25	
Easements and Plats Issued	15	15	15	
Land Sales Completed (For Other Agencies)	1	1	1	



**3002 New Center**

<b>By Fund Category</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2023 Budget Revised</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Agency Request</b>	<b>FY 2025 Governors Recommended</b>	<b>Change From FY2024</b>
General	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>By Program</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2023 Budget Revised</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Agency Request</b>	<b>FY 2025 Governors Recommended</b>	<b>Change From FY2024</b>
Administration - Info	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>By Object Expenditure</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2023 Budget Revised</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Agency Request</b>	<b>FY 2025 Governors Recommended</b>	<b>Change From FY2024</b>
<b>Personnel Costs</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Salaries	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Operating Expenditures</b>	<b>FY 2022 Actual</b>	<b>FY 2023 Actual</b>	<b>FY 2023 Budget Revised</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Agency Request</b>	<b>FY 2025 Governors Recommended</b>	<b>Change From FY2024</b>
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

No data available

<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**Full-Time Equivalent (FTE)**

**0.00**

**Funding Sources (Governor's Recommended)**

	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>General%</b>	<b>Federal%</b>	<b>Other%</b>
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No data available

**Budget History**

FY 2024 Budget		General	Federal	Other	Total	FTE
Land Development Supplies		\$50,000	\$0	\$0	\$50,000	0.00
<b>Totals</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>0.00</b>
Session 2023 Supplemental and Special Appropriations		General	Federal	Other	Total	FTE
		No Changes				
<b>Totals</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
FY 2023 Budget		General	Federal	Other	Total	FTE
New Land Agent		\$99,497	\$0	\$0	\$99,497	1.00
<b>Totals</b>		<b>\$99,497</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,497</b>	<b>1.00</b>
Session 2022 Supplemental and Special Appropriations		General	Federal	Other	Total	FTE
Richmond Dam Replacement		\$6,500,000	\$0	\$0	\$6,500,000	0.00
<b>Totals</b>		<b>\$6,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,500,000</b>	<b>0.00</b>
FY 2022 Budget		General	Federal	Other	Total	FTE
		No Changes				
<b>Totals</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
Session 2021 Supplemental and Special Appropriations		General	Federal	Other	Total	FTE
Dam Maintenance		\$9,000,000	\$0	\$0	\$9,000,000	0.00
<b>Totals</b>		<b>\$9,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000,000</b>	<b>0.00</b>