HOUSE BILL 1017

Joint Committee on Appropriations

SD Department of Corrections

Presentation

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- Overview of Legislation
- Metrics
- Project Description
- Governor's Recommended Funding

Overview of Legislation

2023 South Dakota Legislature

House Bill 1017

Introduced by: The Joint Committee on Appropriations at the request of the Department of Corrections

An Act to authorize the Department of Corrections to purchase certain real property, to contract for the design of a prison facility for offenders committed to the Department of Corrections, to make an appropriation therefor, to transfer funds to the incarceration construction fund, and to declare an emergency.

Metrics: Overcrowded Facilities

Current				
Facility	Capacity	Population	Available Beds	% Capacity
Mike Durfee State Prison	963	1021	(58)	106%
Jameson Prison Annex	576	498	78	86%
Rapid City Minimum Center	216	285	(69)	132%
SD State Penitentiary	426	750	(324)	176%
Sioux Falls Minimum Center	80	142	(62)	178%
Yankton Minimum Center	192	245	(53)	128%
SD State Correctional Facility	0	0	0	NA
Total	2453	2941	(488)	120%

- SD State Penitentiary is 176% over capacity.
- 488 more male offenders than what is safe & recommended by the American Correctional Association (ACA).

HB 1017				
Facility	Capacity	Population	Available Beds	% Capacity
Mike Durfee State Prison	963	867	96	90%
Jameson Prison Annex	576	518	58	90%
Rapid City Minimum Center	216	194	22	90%
SD State Penitentiary	0	0	0	NA
Sioux Falls Minimum Center	80	72	8	90%
Yankton Minimum Center	192	173	19	90%
SD State Correctional Facility	1500	1350	150	90%
Total	3527	3174	353	90%

- HB 1017 would provide relief to all existing correctional facilities; all facilities would be under capacity.
- Increases available beds for male offenders, reduces & accounts for growth in population.
- Allows for proper custody classification.

Metrics: Projected Population Increase

Figure 4: Forecasted Population

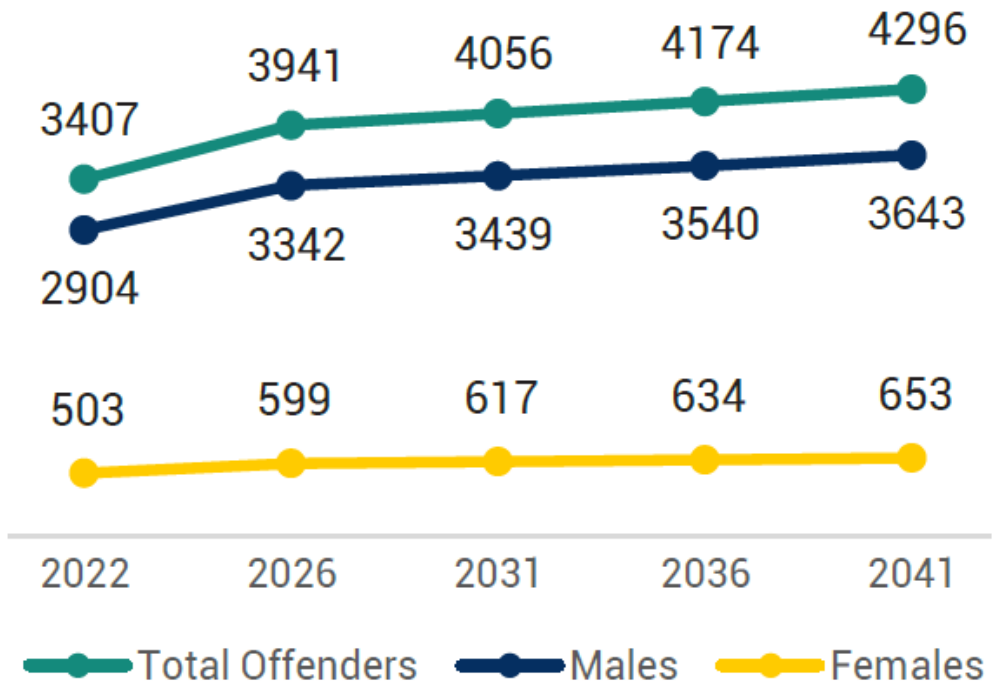
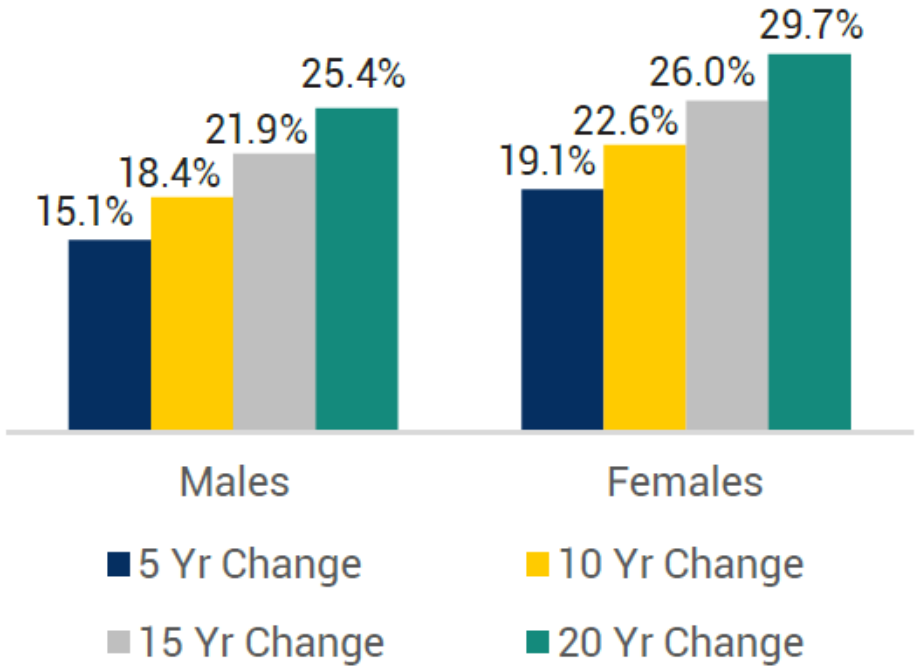


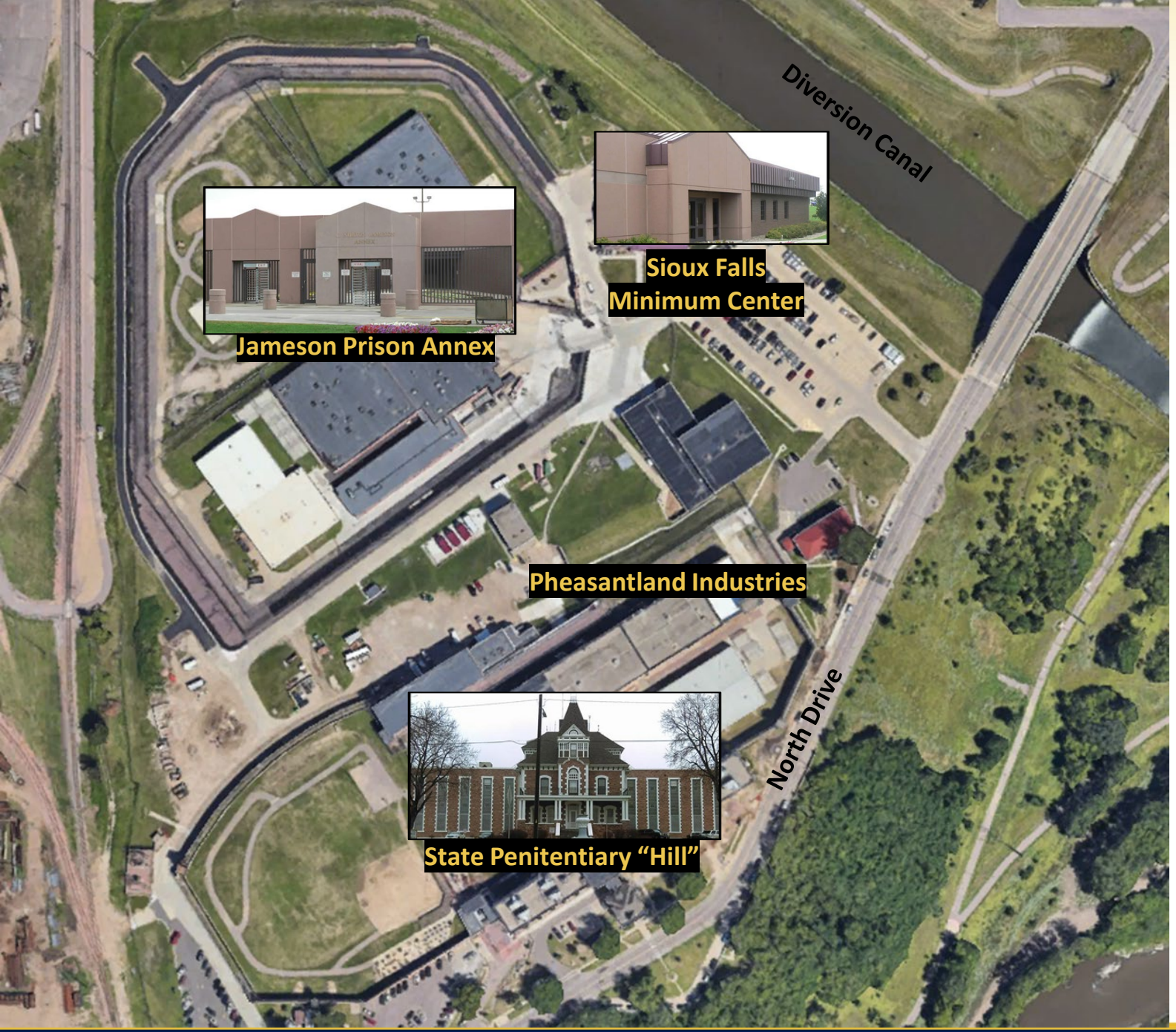
Figure 5: Forecasted Population Change



Metrics: Physical Plant Inefficiencies

- Intensive Staff Supervision Required
  - Multi-tiered, linear configuration is unsafe and inefficient to staff
  - Highest vacancy rate
  - Highest overtime & double time expenses

- Operational Inefficiencies
  - Built in 1881; 140-year-old building
  - $30M spent on maintenance & repair since FY13
  - $28.8M worth of identified projects that need to be addressed
  - Designed for single occupancy cells but house multiple offenders
  - Does not meet ACA standards



Project Description

Jameson Prison Annex

- Specialty populations

SF Minimum Center

- Mission realignment to re-entry & work release

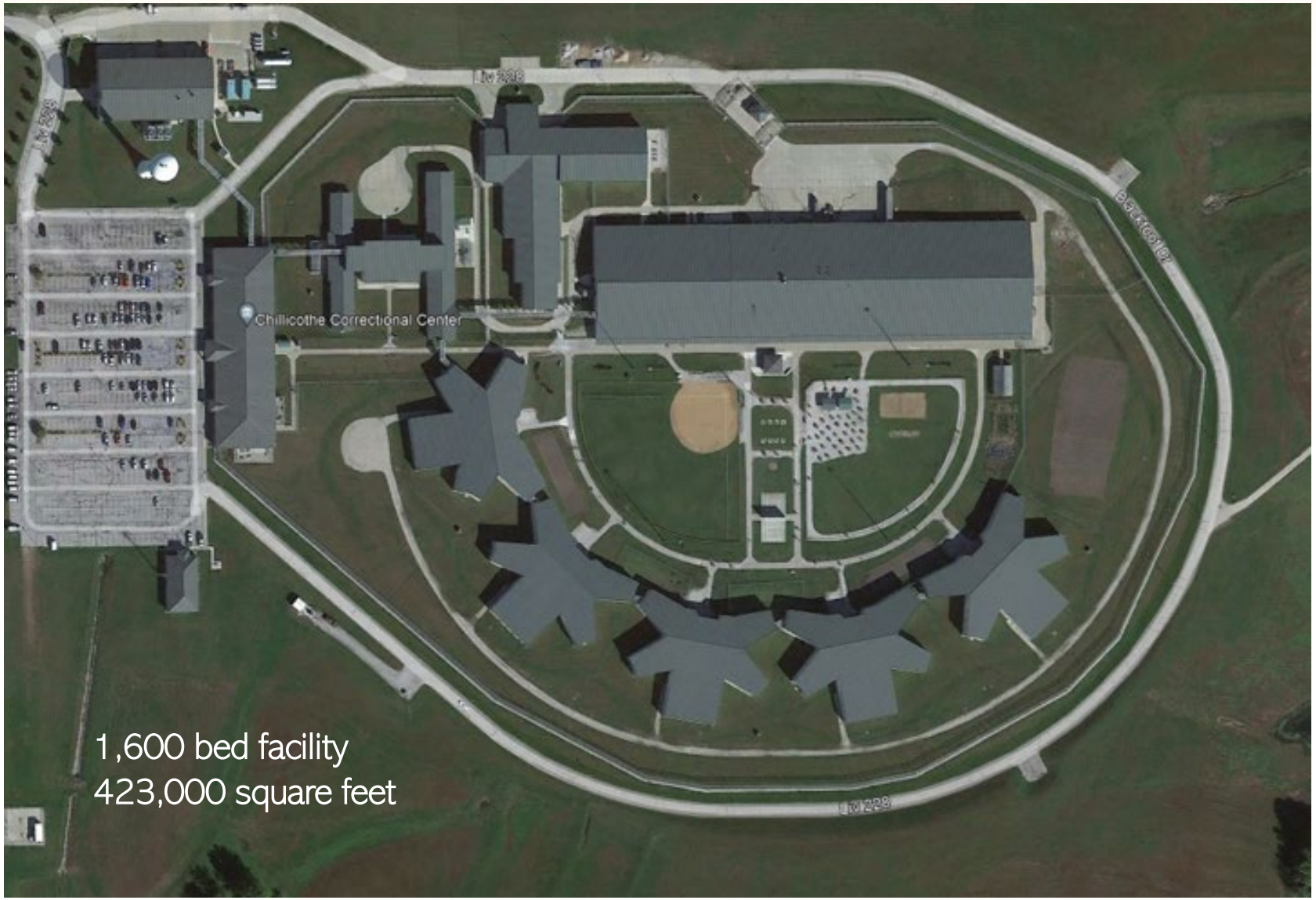
State Penitentiary & Ancillary Buildings

- Decommission

Pheasantland Industries

- Move programs to new location

Project Description: Modern Facility Example



Project Description: Timeline

- March 2023: Legislative Approval of Phase I (land & design)
- Spring 2023: Purchase land & design work
  - *Includes hiring CMAR to develop construction strategy and budget
- March 2024/March 2025: Legislative Approval of Phase II (construction)

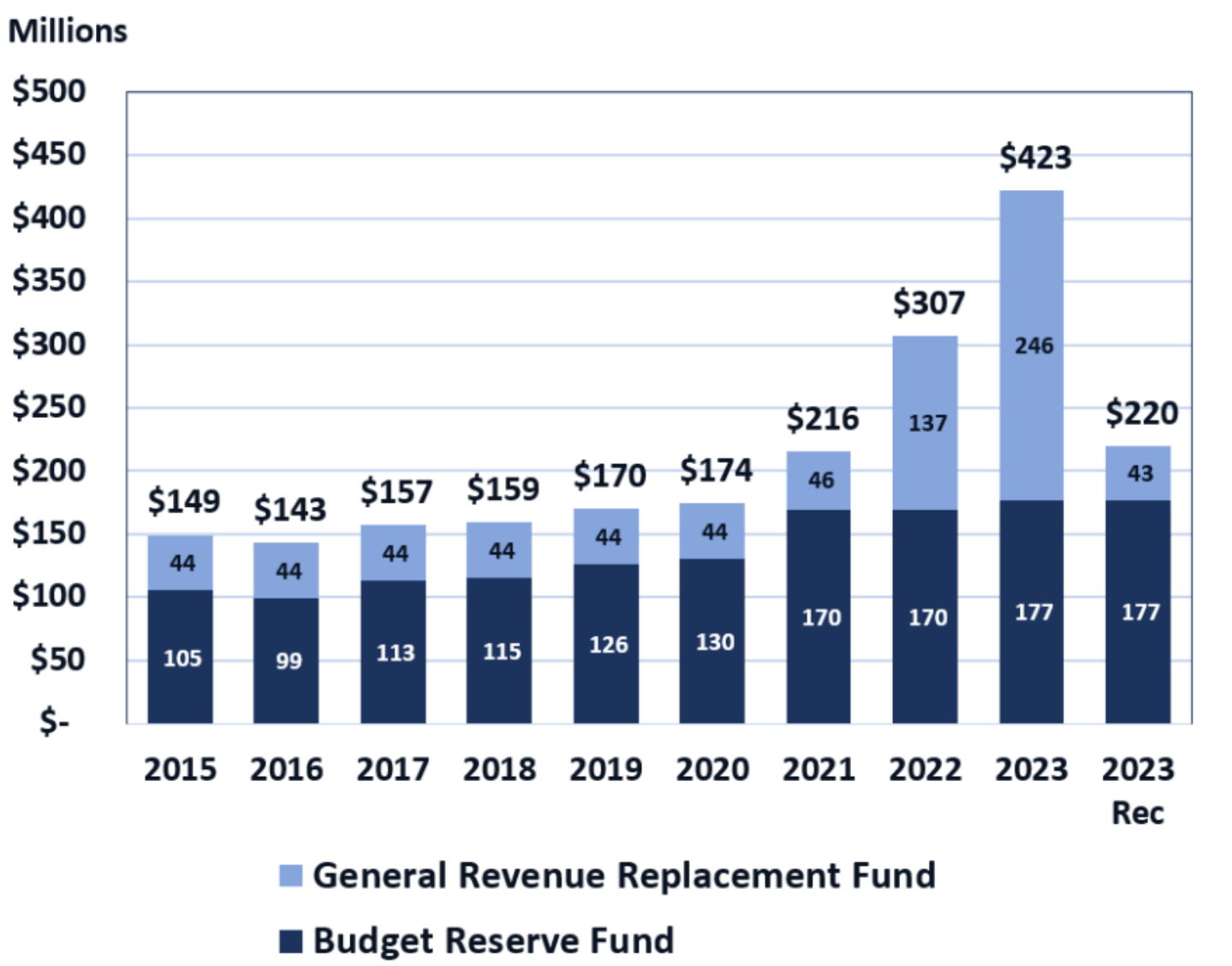
Governor's Recommended Funding

HB 1017 Section 3	General Funds	Other Funds	Total
Phase 1: Land & Design	$25,359,551	$26,640,449	$52,000,000

HB 1017 Section 4	General Funds	Budget Reserve	Total
Phase 2: Construction Savings	$87,031,734	$202,606,422	$289,638,156

Total: $341,638,156

Governor's Recommended Funding



SOUTH DAKOTA DEPARTMENT OF CORRECTIONS

Thank you!