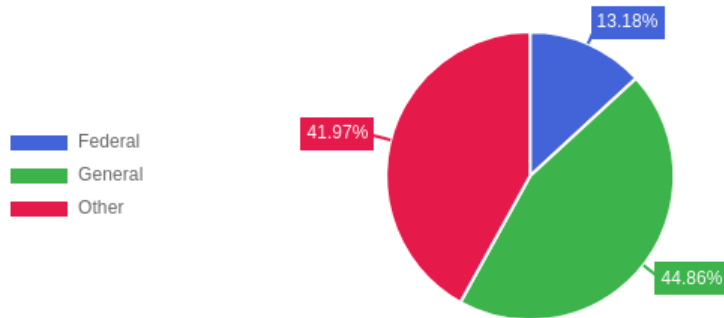


Office of the Attorney General

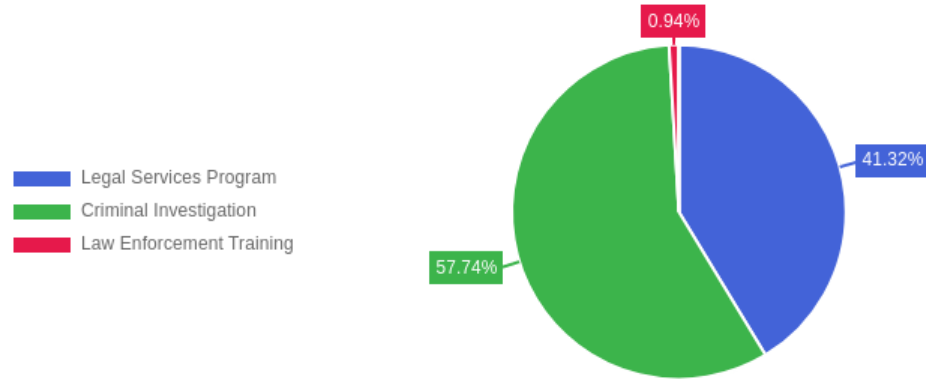
Fiscal Year 2023 Budget Brief Summary

Information contained in this document is based on the Governor's FY2023 Budget and may not correspond with the final budget adopted by the Legislature.

Source of Funds



Distribution of General Funds



Key Personnel

- | | |
|--|--|
| <ul style="list-style-type: none"> • Jason Ravnsborg, Attorney General • Kelsey Roth, Business Manager | <ul style="list-style-type: none"> • Charles McGuigan, Chief Deputy Attorney General • Tim Bormann, Chief of Staff • David Natvig, DCI Director |
|--|--|

Mission of the Office of the Attorney General

The mission of the Attorney General is to supervise, perform, and coordinate all responsibilities vested in the Office of the Attorney General; to provide effective legal counsel and representation to all agencies of state government as well as to political subdivisions; to issue official legal opinions for the clarification of questions pertaining to state law; to provide criminal investigation and prosecution on office initiative and through support of the state's attorneys; to handle all appeals, civil and criminal, in the Supreme Court of South Dakota and all other courts of higher appeal; to provide legal advice, counsel, and representation in all civil, criminal, and administrative matters in which the state is a party or interested; to provide law enforcement officer training and certification; to maintain efficient law enforcement communication between all state law enforcement personnel as well as interstate and national law enforcement agencies; to provide consumer protection through public information, investigation of complaints, and prosecution of violations when necessary; and, to fulfill all of the above goals and statutory responsibilities to the greatest extent possible with the manpower and monetary resources available.

LEGAL CITATION: Article IV, Section 12 of the South Dakota Constitution, SDCL 1-11 and Chapter 5 SL 1979.

Office of the Attorney General Budget Units

- | | |
|---|---|
| <ul style="list-style-type: none"> • Legal Services Program (2900) • Criminal Investigation (2911) • Law Enforcement Training (2912) | <ul style="list-style-type: none"> • 911 Training (2913) • Insurance Fraud Unit - Info (2915) |
|---|---|

Major Items Summary - Office of the Attorney General

	Agency Request					Governor's Recommendation				
	General	Federal	Other	Total	FTE	General	Federal	Other	Total	FTE
FY 2023 Base Budget	\$13,535,863	\$3,957,522	\$12,733,382	\$30,226,767	201.0	\$13,535,863	\$3,957,522	\$12,733,382	\$30,226,767	201.0

1. Additional Requested FTE Positions	\$1,461,006	\$0	\$0	\$1,461,006	15.0	\$0	\$0	\$0	\$0	0.0
2. Annual Maintenance Costs	\$29,265	\$30,000	\$15,000	\$74,265	0.0	\$29,265	\$30,000	\$15,000	\$74,265	0.0
3. Computerized Criminal History System	\$350,000	\$0	\$0	\$350,000	0.0	\$0	\$0	\$0	\$0	0.0
4. Consumer Protection Attorney	\$0	\$0	\$132,126	\$132,126	1.0	\$0	\$0	\$132,126	\$132,126	1.0
5. DCI Pay Increase	\$389,151	\$0	\$45,108	\$434,259	0.0	\$0	\$0	\$0	\$0	0.0
6. DNA Forensic Scientist	\$89,788	\$0	\$0	\$89,788	1.0	\$0	\$0	\$89,788	\$89,788	1.0
7. General Crime Analyst	\$83,822	\$0	\$0	\$83,822	1.0	\$83,822	\$0	\$0	\$83,822	1.0
8. Human Trafficking State Coordinator	\$89,788	\$0	\$0	\$89,788	1.0	\$89,788	\$0	\$0	\$89,788	1.0
9. ICAC Analyst	\$83,822	\$0	\$0	\$83,822	1.0	\$83,822	\$0	\$0	\$83,822	1.0
10. Missing and Murdered Indigenous Person Specialist	\$84,848	\$0	\$0	\$84,848	1.0	\$0	\$84,848	\$0	\$84,848	1.0
11. Rental Space for Brookings Field Office	\$42,000	\$0	\$0	\$42,000	0.0	\$42,000	\$0	\$0	\$42,000	0.0
12. Replacement Schedule for the Mickelson Criminal Justice Center	\$93,123	\$0	\$0	\$93,123	0.0	\$0	\$0	\$0	\$0	0.0
FY 2023 Total Budget	\$16,332,476	\$3,987,522	\$12,925,616	\$33,245,614	222.0	\$13,864,560	\$4,072,370	\$12,970,296	\$30,907,226	207.0
Change from Base Budget	\$2,796,613	\$30,000	\$192,234	\$3,018,847	21.0	\$328,697	\$114,848	\$236,914	\$680,459	6.0
% Change from Base Budget	20.7%	0.8%	1.5%	10.0%	10.4%	2.4%	2.9%	1.9%	2.3%	3.0%

1. Additional Requested FTE Positions

	General	Federal	Other	Total	FTE
Agency Request	\$1,461,006	\$0	\$0	\$1,461,006	15.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

The agency requests an increase of **\$1,461,006** in **general funds** and an increase of **15.0** FTE for for expanding the capabilities of the Attorney General's Office.

2 Digital Evidence Unit Special Agents:

The Office of the Attorney General is requesting 2 FTE's as Digital Evidence Unit Special Agents due to an increase the number of computer related crimes including child exploitation cases. DCI anticipates there might be an increase in computer facilitated crime and child exploitation cases with the expansion of rural broadband. This increase is going to further tax the existing Digital Evidence Unit who are already overwhelmed with the number of cases they are dealing with. The number of cyber-tip reports from the National Center for Missing and Exploited Children has drastically increased in the past several years from 91 in 2011 to 504 in 2020. The Cost per FTE for Digital Evidence Unit Special Agents is \$69,238 in salary; \$21,158 in Benefits and \$9,977 in travel.

DCI Cold Case Special Agent:

The Office of the Attorney General is requesting 1 FTE DCI special agent to review unsolved homicides in the state of South Dakota. There is no current investigator following up on "cold cases". DCI currently has many responsibilities to assist local criminal justice and participate in many violent and major crime investigations as they occur. The Office presently does not have the additional staff to prioritize unsolved homicides, of which DCI currently is investigating 26. The salary cost for this hire will be \$69,238; The benefits cost will be \$21,158; and the travel cost will be \$7,997.

Support Staff Pierre:

The office of the Attorney General is requesting 1 additional FTE for the purpose of providing support staff to the DCI Pierre office. This FTE would be tasked with cleanup of the record management system that SDDCI began in 2016. This FTE would be responsible for this and entering tips that DCI receives yearly into the record management system. The salary cost for this administrative staff is \$40,257; the benefits cost is \$15,628, and the travel cost is \$3,308.

5 DCI Special Agents focused on Drug Cases:

The Office of the Attorney general is requesting 5 FTE's for the purpose of adding additional DCI Special agents to focus on drug cases. DCI's drug related mission has shifted to investigating major drug trafficking organizations. These are complex investigation involving lots of individuals and entities typically coordinating with federal and local law enforcement. DCI does not at present have enough drug agents to focus on large scale investigations and provide the leadership and support required to bring together state wide collaboration. The addition of 4 FTE's would provide DCI with additional support in pursuit of this mission while maintaining capacity at their other present objectives. Each FTE would have a salary cost of \$69,238, a benefit cost of \$21,158, and travel cost of \$9,977.

CODIS Administrator:

The Attorney General's Office is also seeking to hire 1 FTE CODIS Administrator, and 1 FTE DNA Forensic Scientist to provide support for the South Dakota Forensic Lab. The lab currently houses the Combined DNA Index System which houses information on 85,000 arrested felons within the State of South Dakota. CODIS has been a critical tool in being able to cross reference DNA profiles for ongoing investigations. In calendar year 2020, the SDFL received 1,839 cases, 450 more than the prior year. The increased caseload is directly proportional to the increase in DNA profiles being entered by the CODIS administrator. This position has increased in importance and demand in recent years requiring an formal position rather than an additional duty to an existing forensic scientist. The salary cost for the CODIS administrator will be \$58,443; benefits cost \$18,229; travel cost \$4,334. The salary cost for the additional forensic scientist will be \$58,443 salary cost; \$18,229 benefits cost; and \$4,334 travel costs.

3 Human Trafficking Youth Case Managers:

The Office of the Attorney General is also requesting three Human Trafficking Youth Managers. These positions are requested to provide additional support to the Human Trafficking State coordinator and to those who are removed from human trafficking situations. These positions would work with youth advocacy centers to make use of existing available resources within the state. The salary cost per case manager is \$52,325; the benefits cost is \$17,355; the travel cost is \$4,334.

General Crime Analyst:

The Office of the Attorney General is requesting an additional crime analyst to serve in the Technical Services Unit and facilitates coordination of information through direct access to intelligence databases. Utilizing the tools, software and equipment already being used by existing analysts. The addition of an extra FTE increases the capacity and coordination of intelligence to agents in the field across the state.

Finance Office Assistant:

The Office of the Attorney General is seeking 1 FTE to help provide the staffing and scope necessary to maintain the finance office. The office has seen an increased workload and with more bills, vouchers, payments, travel and audits in recent years. With the additional funding has come additional challenges in managing state and federal reporting standards. The additional 1 FTE if appropriated would help manage the current workload, while identifying and mitigating financial risk within the office.

This Expansion request also includes training fees for special agents and equipment fees for the new hires included above.

The governor does not recommend this request.

(p4.,p15.)

2. Annual Maintenance Costs

	General	Federal	Other	Total	FTE
Agency Request	\$29,265	\$30,000	\$15,000	\$74,265	0.00
<i>Governor's Recommendation</i>	<i>\$29,265</i>	<i>\$30,000</i>	<i>\$15,000</i>	<i>\$74,265</i>	<i>0.00</i>

The agency requests an increase of **\$29,265 in general funds**, an increase of **\$30,000 in federal funds** and an increase of **\$15,000 in other fund** expenditure authority for Medicaid Fraud System, Background Check database, Phone analytics Database maintenance.

Each of the three systems this annual maintenance cost will be used to help repair and improve upon the existing capabilities of the systems in place.

The current process for the South Dakota Medicaid Fraud Control Unit is to compile case information and data into an excel spreadsheet. The purchase of a new case management and data analysis system will provide investigators with tools, data analysis and case visualization tools that the SDMFCU does not at present have. The addition of the new tools should allow the unit to more efficiently provide the necessary state and federal reports; as well as create more through investigation analysis. In 2020, SDMFCU received 820 incident reports, opened 15 new cases and resolved 6 criminal cases. The Unit also resolved 16 civil cases. The unit in 2020 recovered for the state a total of \$990,201.16.

This expense will be an ongoing expense requiring \$40,000 annually to maintenance of license fees and maintenance.

The governor recommends this request.

(pg. 6)

3. Computerized Criminal History System

	General	Federal	Other	Total	FTE
Agency Request	\$350,000	\$0	\$0	\$350,000	0.00
<i>Governor's Recommendation</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.00</i>

The agency requests an increase of **\$350,000 in general funds** for a Computerized Criminal History System.

This new system will serve the purpose of creating a new criminal background check database pulling together data from multiple sources that is currently spread out. This system will be used by the criminal justice community for decisions regarding investigations, arrests, charges, convictions, probation and placement in correctional facilities.

The governor does not recommend this request

(pg. 13)

4. Consumer Protection Attorney

	General	Federal	Other	Total	FTE
Agency Request	\$0	\$0	\$132,126	\$132,126	1.00
<i>Governor's Recommendation</i>	<i>\$0</i>	<i>\$0</i>	<i>\$132,126</i>	<i>\$132,126</i>	<i>1.00</i>

The agency requests an increase of **\$132,126** in **other fund** expenditure authority and an increase of **1.0** FTE for expanding the Consumer Protection capacity of the Attorney General's Office.

The Attorney General's Office since December of 2020 has joined 10 multistate consumer protection investigations as well as participating in 23 ongoing investigations. Unlike traditional investigations these consumer protection cases are typically a back and forth between the offending party and the investigators rarely reaching the court room and typically resulting in a settlement with a monetary penalty and agreement prior to litigation. The Attorney General's office in the prior year has had to turn down 4 multistate requests to join investigations due to lack of resources. The addition of 1 FTE attorney III would allow the office to work through more cases, and join more multistate consumer protection cases for the following year. This FTE and the subsequent costs associated with the additional hire would principally come from Consumer litigation settlements which are expected to exceed \$1,000,000 in revenue in the next fiscal year.

The governor recommends this request.

(pg. 6)

5. DCI Pay Increase

	General	Federal	Other	Total	FTE
Agency Request	\$389,151	\$0	\$45,108	\$434,259	0.00
<i>Governor's Recommendation</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.00</i>

The agency requests an increase of **\$389,151** in **general funds** and an increase of **\$45,108** in **other fund** expenditure authority for improving the wages of DCI agents.

Currently DCI is investigating the biggest cases in the state including homicides, sexual assaults, complex drug trafficking conspiracies, officer involved shootings, and investigations into complaints on law enforcement in South Dakota. There are increasing pay disparities when compared to officers and detectives that work for local law enforcement agencies within South Dakota. Special Agent pay is significantly lower, and the investment in a hired agent is significant one. In order to attract and retain experienced and quality applicants pay must be competitive. This increase would amount to \$4.47 per hour per FTE. This would bring all agent levels within 90% of market value. This would raise present wages to Agent I: \$27.50 per hour; Agent II \$33.16 per hour; Agent III \$38.41 per hour.

The governor does not recommend this request.

(pg. 14)

6. DNA Forensic Scientist

	General	Federal	Other	Total	FTE
Agency Request	\$89,788	\$0	\$0	\$89,788	1.00
Governor's Recommendation	\$0	\$0	\$89,788	\$89,788	1.00

The agency requests an increase of **\$89,788** in **general funds** and an increase of **1.0** FTE for the hiring of an additional DNA Forensic Scientist

The Attorney General's Office is seeking to hire 1 FTE DNA Forensic Scientist to provide support for the South Dakota Forensic Lab. The lab currently houses DNA profiles and information on 85,000 arrested felons within the State of South Dakota. In calendar year 2020, the SDFL received 1,839 cases, 450 more than the prior year. In most cases a DNA analyst will work with 250 assignments per year. This year the average of the six analysts was 316 cases. Additional staff are necessary to meet the demand

*The governor recommends an increase of **\$89,788** in **other fund** expenditure authority and an increase of **1.0** FTE.*

(pg. 14)

7. General Crime Analyst

	General	Federal	Other	Total	FTE
Agency Request	\$83,822	\$0	\$0	\$83,822	1.00
Governor's Recommendation	\$83,822	\$0	\$0	\$83,822	1.00

The agency requests an increase of **\$83,822** in **general funds** and an increase of **1.0** FTE for an additional General Crime analyst.

The Office of the Attorney General is requesting an additional crime analyst . This position would serve in the Technical Services Unit and facilitates coordination of information through direct access to intelligence databases. Utilizing the tools, software and equipment already being used by existing analysts. The addition of an extra FTE increases the capacity and coordination of intelligence to agents in the field across the state.

The governor recommends this request.

(pg. 14)

8. Human Trafficking State Coordinator

	General	Federal	Other	Total	FTE
Agency Request	\$89,788	\$0	\$0	\$89,788	1.00
<i>Governor's Recommendation</i>	<i>\$89,788</i>	<i>\$0</i>	<i>\$0</i>	<i>\$89,788</i>	<i>1.00</i>

The agency requests an increase of **\$89,788** in **general funds** and an increase of **1.0** FTE for The hiring of a Human Trafficking State Coordinator.

South Dakota has recently established it's own Human Trafficking legislation and has seen an uptick in the number of investigations undertaken in recent years. While the number of those who have been prosecuted under state statute is low at one in the previous year; most investigations are referred and prosecuted under the Federal statutes because of federal mandatory minimums. This position will establish a framework of coordination between law enforcement, schools, state child welfare agencies and youth organizations. This system of coordination will provide to victimized youth additional support through assessment tools, education and services.

The governor recommends this request.

(pg. 15)

9. ICAC Analyst

	General	Federal	Other	Total	FTE
Agency Request	\$83,822	\$0	\$0	\$83,822	1.00
<i>Governor's Recommendation</i>	<i>\$83,822</i>	<i>\$0</i>	<i>\$0</i>	<i>\$83,822</i>	<i>1.00</i>

The agency requests an increase of **\$83,822** in **general funds** and an increase of **1.0** FTE for the hiring of a Internet Crimes Against Children Analyst.

The Office of the Attorney General is also requesting an additional FTE for the Internet Crimes Against Children Taskforce. South Dakota ICAC has seen dramatic increase in the number of cyber-tips received from the National Center for Missing and Exploited Children. Since 2015, South Dakota has seen a 700% increase in tips coming from NCMEC. The ICAC Analyst would assist the SD ICAC task force by triaging and prioritizing tips to increase the efficiency, response and investigation of cyber-tips; and would increase investigative efficiency by assisting and analyzing large amounts of data involved in online Child Sexual Exploitation investigations. The cost in salary for this positions is going to be \$52,325; \$17,355 in benefits; and \$5,360 in travel costs.

The governor recommends this request.

(pg. 15)

10. Missing and Murdered Indigenous Person Specialist

	General	Federal	Other	Total	FTE
Agency Request	\$84,848	\$0	\$0	\$84,848	1.00
<i>Governor's Recommendation</i>	<i>\$0</i>	<i>\$84,848</i>	<i>\$0</i>	<i>\$84,848</i>	<i>1.00</i>

The agency requests an increase of **\$84,848** in **general funds** and an increase of **1.0** FTE for the hiring of one Missing and Murdered Indigenous Persons Specialist.

In the previous year the State of South Dakota passed a law creating the Office of Liaison for Missing and Murdered Indigenous Persons. The complexities of tribal and federal law do not require reporting of missing persons over the age of 21 on tribal lands. This has led to a gap in protection for indigenous persons who find themselves missing. This position was not allocated an additional FTE or funding with the passage of this law in the prior year. This position will help meet the requirements set forth in HB1199 and create the Office of Liaison for Missing and Murdered Indigenous Persons.

*The governor recommends an increase of **\$84,848** in **federal funds** and an increase of **1.0** FTE.*

(Pg. 15)

11. Rental Space for Brookings Field Office

	General	Federal	Other	Total	FTE
Agency Request	\$42,000	\$0	\$0	\$42,000	0.00
<i>Governor's Recommendation</i>	<i>\$42,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$42,000</i>	<i>0.00</i>

The agency requests an increase of **\$42,000** in **general funds** for the leasing of a new field office in Brookings.

The Attorney General's Office is requesting the authority to lease a new field office in Brookings. The Brookings Police Department does not have additional space for an agent that will be moving to the Brookings Area. A new field office would provide an office space for DCI agents located in Brookings. The cost for this would be \$42,000 annually.

The governor recommends this request.

(pg. 16)

12. Replacement Schedule for the Mickelson Criminal Justice Center

	General	Federal	Other	Total	FTE
Agency Request	\$93,123	\$0	\$0	\$93,123	0.00
Governor's Recommendation	\$0	\$0	\$0	\$0	0.00

The agency requests an increase of **\$93,123** in **general funds** for the creation of a replacement schedule for equipment within the Mickelson Criminal Justice Center.

Currently the Mickelson Criminal Justice Center is 16 years old and equipment that was originally purchased is now reaching the end of its useful life. At present this is being done when the equipment fails on an emergency basis. The building is currently used by the Department of Public Safety, and has previously been used by the Department of Corrections, Game Fish and Parks, and Department of Transportation, but is funded and maintained by the Office of the Attorney General. There is typically a capitol outlay budget of \$25,064 depending on the year to maintain the existing equipment in the Center and is typically exhausted at the end of the year. The additional \$93,123 expansion will allow the office of the attorney general to regularly replace equipment that fails or breaks within the building.

The governor does not recommend this request.

(pg.20)

Office of the Attorney General Budget Request							
By Fund Category	FY 2020 Actual	FY 2021 Actual	FY 2021 Budget	FY 2022 Budget	FY 2023 Agency Request	FY 2023 Governors Recommended	Change From FY2022
General	\$12,749,080	\$15,535,284	\$12,627,808	\$13,535,863	\$16,332,476	\$13,864,560	\$328,697
Federal	\$4,263,323	\$3,976,977	\$3,848,631	\$3,957,522	\$3,987,522	\$4,072,370	\$114,848
Other	\$11,224,164	\$11,299,146	\$12,346,023	\$12,733,382	\$12,925,616	\$12,970,296	\$236,914
Total	\$28,236,568	\$30,811,407	\$28,822,462	\$30,226,767	\$33,245,614	\$30,907,226	\$680,459
By Program							
Legal Services Program	\$8,886,128	\$8,285,245	\$9,272,206	\$9,516,347	\$9,770,266	\$9,688,473	\$172,126
Criminal Investigation	\$16,262,466	\$17,061,107	\$16,284,052	\$17,289,692	\$19,961,497	\$17,798,025	\$508,333
Law Enforcement Training	\$2,599,063	\$5,032,430	\$2,736,389	\$2,879,630	\$2,972,753	\$2,879,630	\$0
911 Training	\$240,388	\$168,734	\$241,070	\$245,544	\$245,544	\$245,544	\$0
Insurance Fraud Unit - Info	\$248,523	\$263,891	\$288,745	\$295,554	\$295,554	\$295,554	\$0
Total	\$28,236,568	\$30,811,407	\$28,822,462	\$30,226,767	\$33,245,614	\$30,907,226	\$680,459
By Object Expenditure							
Personnel Costs	\$16,704,852	\$16,678,676	\$17,790,576	\$18,608,806	\$20,728,607	\$19,090,200	\$481,394
Salaries	\$12,709,641	\$12,899,534	\$13,806,884	\$14,600,917	\$16,258,228	\$14,970,262	\$369,345
Benefits	\$3,995,212	\$3,779,142	\$3,983,692	\$4,007,889	\$4,470,379	\$4,119,938	\$112,049
Operating Expenditures	\$11,531,716	\$14,132,730	\$11,031,886	\$11,617,961	\$12,517,007	\$11,817,026	\$199,065

Operating Expenditures	\$11,531,716	\$14,132,730	\$11,031,886	\$11,617,961	\$12,517,007	\$11,817,026	\$199,065
Travel	\$1,007,964	\$907,948	\$1,227,262	\$1,285,812	\$1,425,048	\$1,315,920	\$30,108
Contractual Services	\$6,458,920	\$6,236,094	\$6,443,418	\$6,873,393	\$7,450,625	\$6,988,220	\$114,827
Supplies	\$1,442,597	\$1,382,404	\$1,018,781	\$1,086,381	\$1,111,581	\$1,093,581	\$7,200
Grants	\$1,068,070	\$1,551,262	\$1,519,680	\$1,519,680	\$1,519,680	\$1,519,680	\$0
Capital Outlay	\$1,553,128	\$4,054,280	\$822,745	\$852,695	\$1,010,073	\$899,625	\$46,930
Other Expenses and Budgeted Operating Transfers Out	\$1,036	\$742	\$0	\$0	\$0	\$0	\$0
Total	\$28,236,568	\$30,811,407	\$28,822,462	\$30,226,767	\$33,245,614	\$30,907,226	\$680,459
Full-Time Equivalent (FTE)	187.16	186.32	195.0	201.0	222.0	207.0	6.0

Funding Sources (Governor's Recommended)

	General	Federal	Other	General%	Federal%	Other%
STATE GENERAL FUND	\$13,738,517	\$0	\$0	99.1%	0.0%	0.0%
INTERNET CRIMES AGAINST CHILDR	\$0	\$345,537	\$0	0.0%	8.5%	0.0%
ATTORNEY GENERAL FEDERAL FUNDS	\$0	\$613,589	\$0	0.0%	15.1%	0.0%
HIDTA GRANT	\$0	\$1,080,300	\$0	0.0%	26.5%	0.0%
COPS TECHNOLOGY	\$0	\$24,169	\$0	0.0%	0.6%	0.0%
EDWARD BYRNE GRANT	\$0	\$929,802	\$0	0.0%	22.8%	0.0%
AUTOMATED FINGERPRINT ID. SYST	\$0	\$113,008	\$0	0.0%	2.8%	0.0%
STOP VIOLENCE AGAINST WOMEN	\$0	\$9,000	\$0	0.0%	0.2%	0.0%
ADAM WALSH ACT	\$0	\$98,523	\$0	0.0%	2.4%	0.0%
COVERDELL NAT'L FORENSIC ACT	\$0	\$53,560	\$0	0.0%	1.3%	0.0%
FORENSIC CASEWORK DNA BACKLOG	\$0	\$153,000	\$0	0.0%	3.8%	0.0%
ENCOURAGE ARREST POLICIES/PROT	\$0	\$253,000	\$0	0.0%	6.2%	0.0%
TITLE XIX-ADMINISTRATION	\$126,043	\$398,882	\$0	0.9%	9.8%	0.0%
ATTORNEY GENERAL-OTHER	\$0	\$0	\$1,227,221	0.0%	0.0%	9.5%
DRUG CONTROL FUND	\$0	\$0	\$1,861,357	0.0%	0.0%	14.4%
CONSUMER SETTLEMENT FUND	\$0	\$0	\$2,108,190	0.0%	0.0%	16.3%
SCRAM BRACELET PROGRAM	\$0	\$0	\$1,209,300	0.0%	0.0%	9.3%
RECORD CHECK	\$0	\$0	\$1,173,014	0.0%	0.0%	9.0%
LAW ENFORCEMENT OFFICERS TRAIN	\$0	\$0	\$4,850,116	0.0%	0.0%	37.4%

	General	Federal	Other	General%	Federal%	Other%
911 TELECOMMUNICATOR TRAINING	\$0	\$0	\$245,544	0.0%	0.0%	1.9%
INSURANCE FRAUD PREVENTION UNI	\$0	\$0	\$295,554	0.0%	0.0%	2.3%

Governor's Recommend FY22 Supplemental Bill Changes - Office of the Attorney General

Crime Scene Response Vehicle

Increase of **\$149,750 in general funds** for the purchase of a crime scene response vehicle. This vehicle is going to be used by DCI to help facilitate more complete investigations and improve the investigative ability of agents within DCI long-term.

Human Trafficking Law Enforcement Trainings

Increase of **\$200,000 in other fund expenditure authority** for Human Trafficking Law Enforcement Trainings. This funding is coming from the Law Enforcement Training Fund and is for the development of training materials to educate and equip law enforcement officers in ways to identify and respond to the needs of a human trafficking victim.

IT Systems and Updates

Increase of **\$10,000 in general funds** and a increase in \$30,000 in Federal Funds for the purpose of assisting the Medicaid Fraud Control Unit in identifying and resolving cases of potential fraud within the South Dakota Medicaid Program.

Increase of **\$217,650 in general funds, \$30,000 in federal funds, and \$150,000 in other fund** expenditure authority for IT updates and improvements. This recommendations on has come as the Attorney General's office when it is reaching the the natural end of its useful life and improving upon existing IT systems in place within the office of Attorney General. This includes replacing the current Phone Analytics database system; the creation of a new background check website; and the Criminal Justice Directory update.