

South Dakota
School for
the Deaf

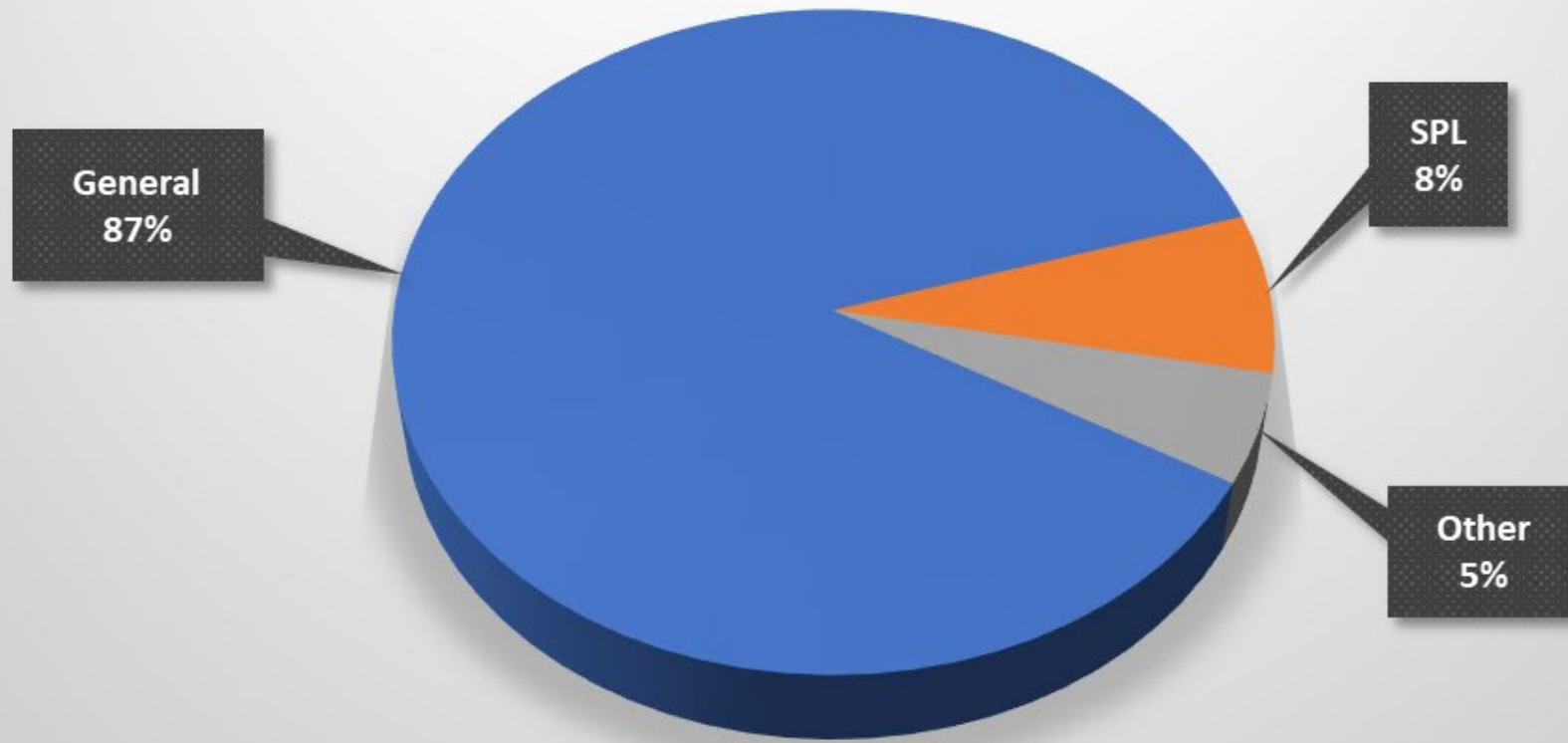


SDSD

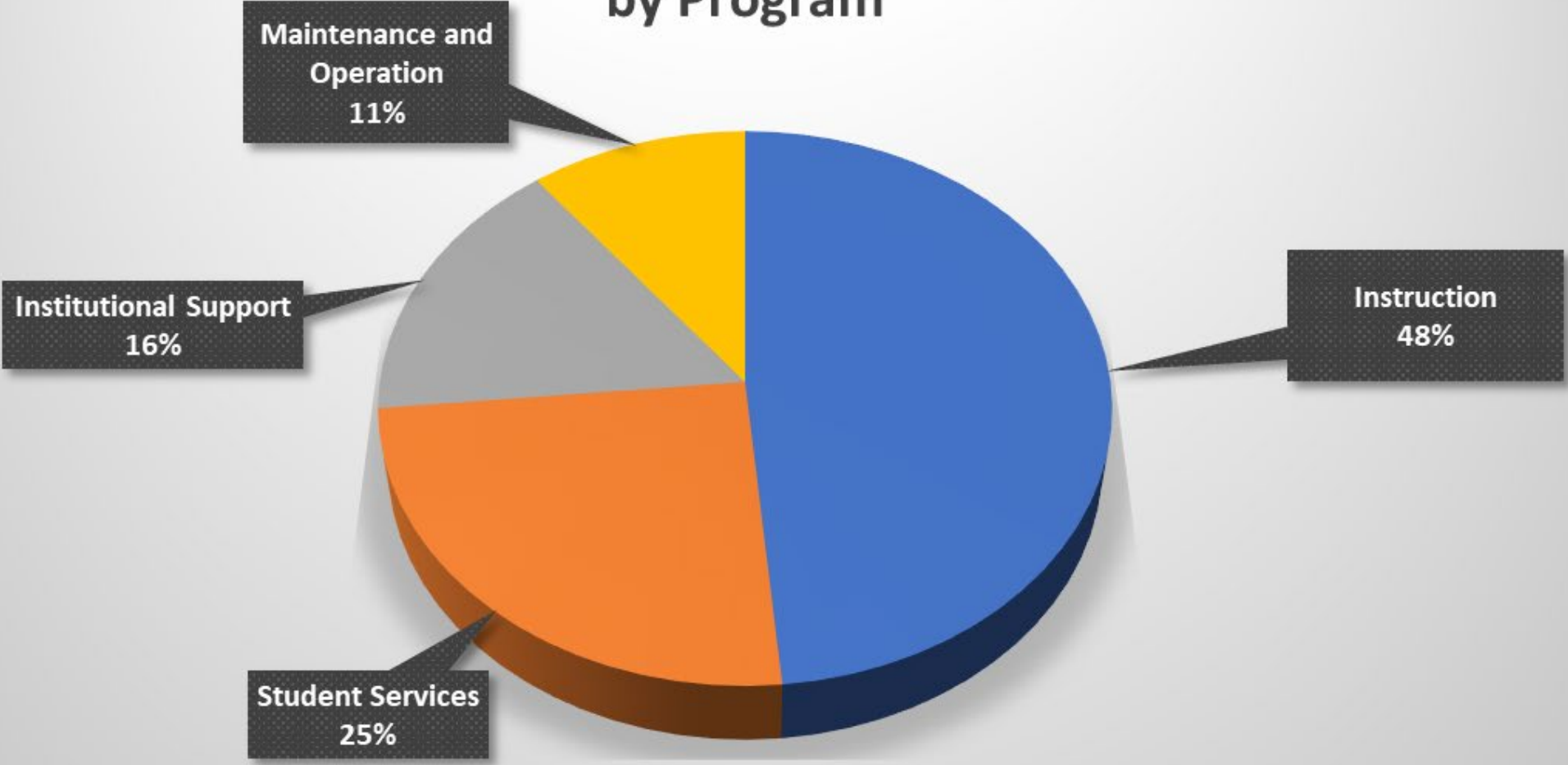
South Dakota School for the Deaf

SDSD's FY22 Budget by Fund

\$3,589,348



SDSD's Expenditures by Program

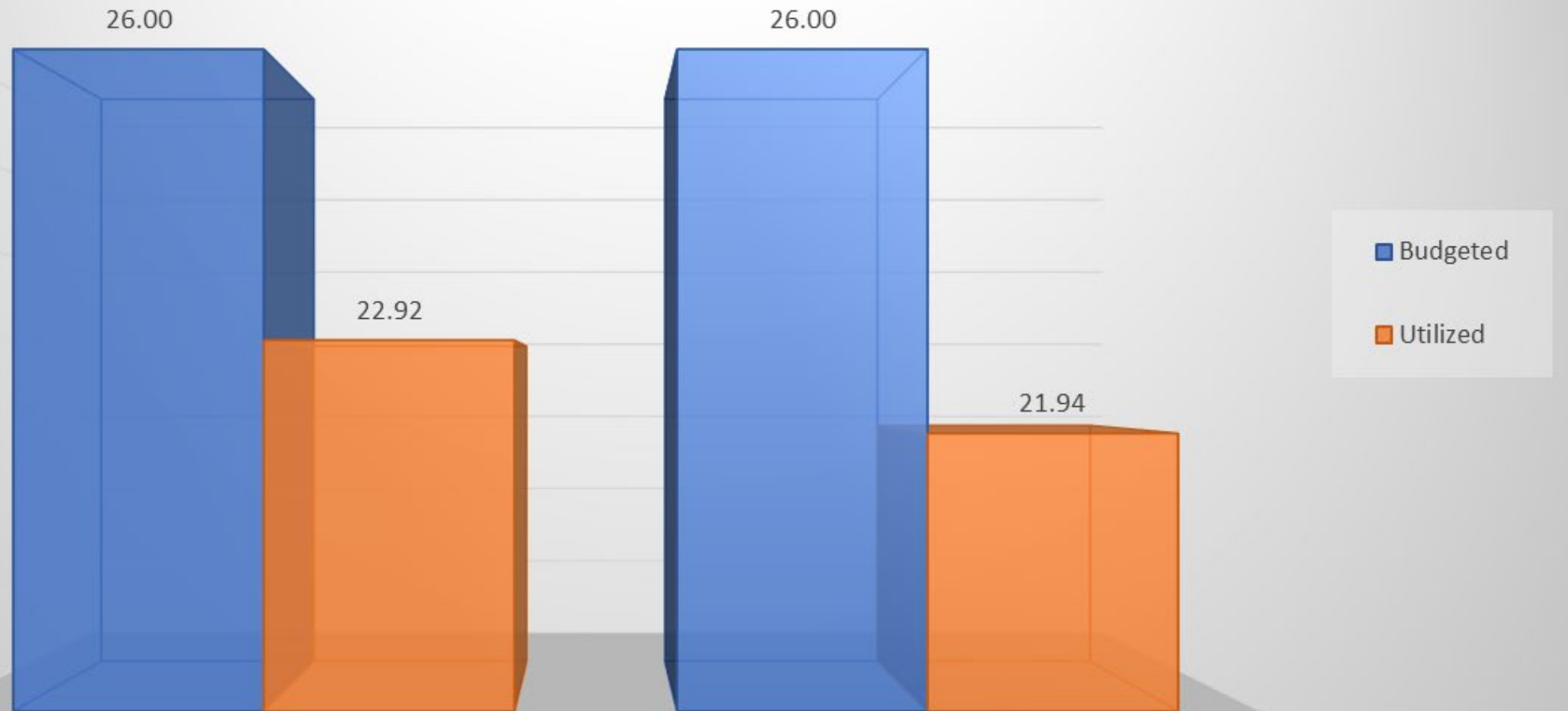


Budget Briefing: SD School for the Deaf

The Governor is recommending a decrease of \$261,271 in general funds for utilities and a portion of the Harrisburg Bilingual Program contract.

	General	Federal	Other	Total	FTE
FY2023 Base Budget	\$ 3,121,137.00	\$ -	\$468,211.00	\$ 3,589,348.00	26.0
Harrisburg Contract	\$ (150,000.00)	\$ -	\$ -	\$ (150,000.00)	0.0
Utility Adjustment	\$ (111,271.00)	\$ -	\$ -	\$ (111,271.00)	0.0
FY2023 Total Budget	\$ 2,859,866.00	\$ -	\$468,211.00	\$ 3,328,077.00	26.0
Amount Change	\$ (261,271.00)	\$ -	\$ -	\$ (261,271.00)	0.0
% Change to Base	-8.4%	0.0%	0.0%	-7.3%	0.0%

SDSD FTE Utilization





SDSD Overview

**Outreach
Audiology
External Evaluations**

www.sddeaf.org

Office Locations

Hot Springs - Deadwood - Rapid City - Pierre - Aberdeen - Sioux Falls - Madison

How SDSD serves South Dakota

- **Supporting families and school districts**
- **Collaborative consultation and training**
- **Professional development opportunities**
- **Educational and social activities**
- **Student multidisciplinary evaluations**
- **Audiology screenings & evaluations**



SDSD Team



Outreach Services

- Children living in the state of South Dakota who have been professionally identified as deaf or hard of hearing may be eligible for services through the SDDS Outreach Program upon request.
- Services can continue until a student graduates from high school.
- All services can be requested by parents, guardians, local educational agencies (LEA), or other service and medical providers and are provided at no cost.
- Home-based early intervention services for children who are deaf or hard of hearing and their families.
- School-based services are provided for children who are receiving educational services through any school program and are designed to support school professionals who work with students who are deaf or hard of hearing.



Currently SDDS provides support to 558 students around the state with a varied hearing status. We are in 105/185 Public School districts, 21 other educational programs, and provide support in 56/66 SD Counties.

Audiology Services

- SDSL has two licensed and certified pediatric audiologists.
- Audiology services are provided as a state funded program, at no cost to families and school districts.
- Any child from birth through high school graduation that resides in South Dakota has access to SDSL audiology services.
- Services are provided at the SDSL on-site clinics in Sioux Falls and Rapid City or off-site with the use of the mobile hearing lab.

MOBILE LAB DATA:

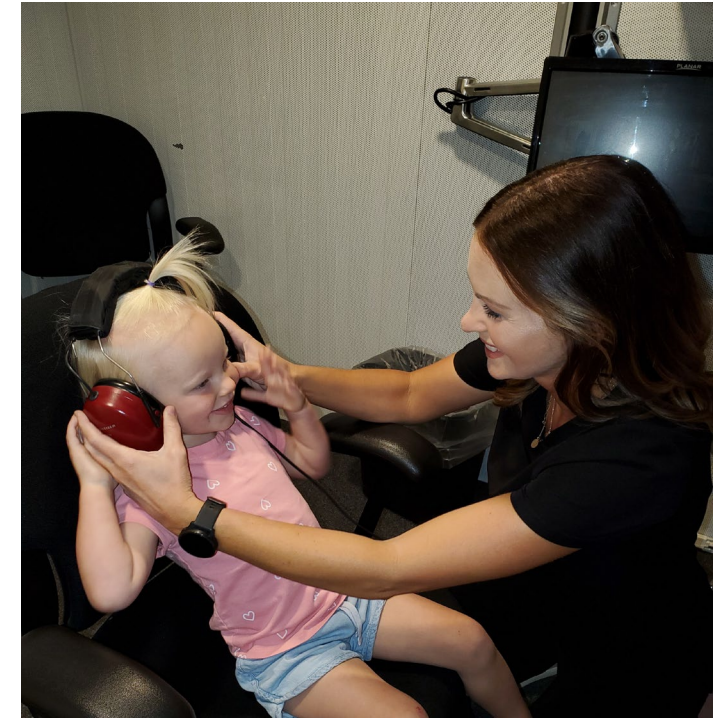
Total Number of students screened since inception of the program: 141,150

Average number of students screened per year: 11,762

Average number of Students evaluated per year: 1,646

Average number of sites visited per year: 130

Average Miles driven per year with the Mobile Labs: 18,000



External Evaluations

Children/families join us on campus in SF or RC for up to two days for a comprehensive evaluation.

- Cognitive
- Social/Emotional
- Behavioral
- Academic
- American Sign Language (ASL)
- Speech/Language/Listening
- Audiology
- Transition (ages 14 through graduation)



SDSD Summer Programs

Funded by SDSD General Funds



Hands in Motion

- Connects children with deaf adults
- Ages preschool through 5th grade
- Intense and fun language-based experiences
- Weekly fieldtrips for hands-on learning
- Experienced teachers of the deaf

Just Communicate

- Supports children regarding specific speech-language developmental skills
- Great opportunity to maintain and grow language and communication skills
- Home & school connections working with the “Speech Squad”

Strategic Priorities



SDSD

South Dakota School for the Deaf

Service Capacity

Build capacity of SDSD to meet the needs of students across the state.

Student Transition

Build a center of excellence in transition resources for children across South Dakota.

Brand Promise

Increase local, state, and national understanding of SDSD roles and responsibilities as resource for children.

Audiology Access

Extend and equalize Audiology services across the state.

SDSD Statewide Activities

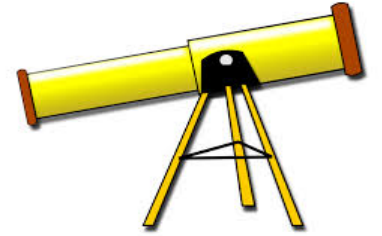
SDSD Foundation

- Sioux Falls Area Community Foundation
- Miles and Lisa Beacom
 - Family educational & social activities
 - Scholarships
 - Camp opportunities
 - Technology



South Dakota School for the Deaf
FOUNDATION

Looking to the Future



1. Currently working with USD professors to set up a deaf ed. minor! This would be a great collaboration, with SDSD staff supporting as a resource.
2. Recruiting Difficulties:
 - For new personnel, we either hire away from local districts who may or may not need to get their deaf education certificate or hire from out of state.
3. SDSD Advisory Council looking into a possible name change to better state our mission.
4. Midwest Conference on Deaf Education – JUNE- 2023
www.mwdeafconference.org