

**JOINT COMMITTEE ON APPROPRIATIONS REVENUE PROJECTIONS**  
**Subcommittee Recommendation**

FY21 Revised								
Ongoing Receipts	Legislature Adopted (2/2020)	Governor's Budget (12/2020)	BFM (2/10/21)	LRC (2/10/21)	JCA SUB (2/10/21 pm)	If @ Minimum	If @ Maximum	If Average
Sales and Use Tax	1,102,000,000	1,140,054,313	1,159,920,674	1,169,599,762	1,164,760,218	1,159,920,674	1,169,599,762	1,164,760,218
Lottery	132,201,431	134,800,192	142,411,852	140,158,951	141,285,402	140,158,951	142,411,852	141,285,402
Contractor's Excise Tax	130,300,000	136,916,541	142,635,668	142,647,037	142,641,353	142,635,668	142,647,037	142,641,353
Insurance Company Tax	94,000,000	95,978,625	95,421,651	96,848,405	96,135,028	95,421,651	96,848,405	96,135,028
Unclaimed Property	41,500,000	40,000,000	40,000,000	56,806,759	56,806,759	40,000,000	56,806,759	48,403,380
Licenses, Permits & Fees	70,000,000	68,744,136	69,614,135	69,581,641	69,597,888	69,581,641	69,614,135	69,597,888
Tobacco Taxes	45,791,522	50,904,325	52,558,986	52,776,472	52,667,729	52,558,986	52,776,472	52,667,729
Trust Funds	41,689,974	41,544,065	41,589,883	41,589,883	41,589,883	41,589,883	41,589,883	41,589,883
Net Transfers In	21,311,678	20,594,353	20,596,155	20,596,155	20,596,155	20,596,155	20,596,155	20,596,155
Alcohol Beverage Tax	8,163,370	8,167,862	8,440,133	8,748,434	8,594,284	8,440,133	8,748,434	8,594,284
Bank Franchise Tax	14,072,270	14,889,195	15,574,769	13,177,609	14,376,189	13,177,609	15,574,769	14,376,189
Charges for Goods and Services	17,039,667	16,145,830	16,105,242	16,192,208	16,148,725	16,105,242	16,192,208	16,148,725
Telecommunications Tax	4,677,328	5,142,927	5,239,504	4,158,950	4,699,227	4,158,950	5,239,504	4,699,227
Severance Taxes	5,500,000	9,828,718	9,685,550	9,426,819	9,556,185	9,426,819	9,685,550	9,556,185
Investment Income and Interest	11,946,891	18,539,623	18,539,623	18,601,726	18,570,675	18,539,623	18,601,726	18,570,675
Alcohol Beverage 2% Wholesale Tax	2,381,944	2,412,218	2,484,585	2,676,013	2,580,299	2,484,585	2,676,013	2,580,299
<b>SUBTOTAL ONGOING RECEIPTS</b>	<b>1,742,576,075</b>	<b>1,804,662,923</b>	<b>1,840,818,410</b>	<b>1,863,586,824</b>	<b>1,860,605,999</b>	1,834,796,570	1,869,608,664	1,852,202,617
<b>ONE-TIME RECEIPTS</b>								
Obligated Cash Carried Forward		41,617,499	41,617,499	41,617,499	41,617,499	<b>118,029,924</b>	Over Legis Adopted	
One-time Unclaimed Property Receipts		16,704,747	21,507,951	0	0	<b>55,943,076</b>	Over Gov Bud	
One-time Sales and Use Tax*		20,915,582	31,486,289	31,486,289	31,486,289			
Bank Franchise Tax Prior Year Revenue		9,720,271	9,720,271	9,720,271	9,720,271			
Closeout of SDRC Inc. Funds		3,381,726	3,381,726	3,381,726	3,381,726			
Refinancing Gains/Transfer from SDBA		6,744,667	6,745,654	6,745,654	6,745,654			
<b>SUBTOTAL ONE-TIME RECEIPTS</b>	<b>0</b>	<b>99,084,492</b>	<b>114,459,390</b>	<b>92,951,439</b>	<b>92,951,439</b>			
<b>GRAND TOTAL</b>	<b>1,742,576,075</b>	<b>1,903,747,415</b>	<b>1,955,277,800</b>	<b>1,956,538,263</b>	<b>1,953,557,438</b>			

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**Subcommittee Recommendation**

Ongoing Receipts	FY22 Estimates					If @ Minimum	If @ Maximum	If @ Average
	JCA SUB FY21 Revised (2/10/21 pm)	GovBud (12/2020)	BFM (2/10/21)	LRC (2/10/21)	JCA SUB (2/10/21 pm)			
Sales and Use Tax	1,164,760,218	1,145,342,839	1,149,278,695	1,195,848,512	1,157,606,191	1,149,278,695	1,195,848,512	1,172,563,603
Lottery	141,285,402	135,752,140	135,922,355	142,863,904	139,393,130	135,922,355	142,863,904	139,393,130
Contractor's Excise Tax	142,641,353	137,126,867	137,980,282	145,287,366	141,633,824	137,980,282	145,287,366	141,633,824
Insurance Company Tax	96,135,028	97,850,017	96,406,311	98,346,583	97,376,447	96,406,311	98,346,583	97,376,447
Unclaimed Property	56,806,759	40,000,000	40,000,000	50,685,813	45,342,907	40,000,000	50,685,813	45,342,907
Licenses, Permits & Fees	69,597,888	68,859,941	69,734,083	70,972,495	70,353,289	69,734,083	70,972,495	70,353,289
Tobacco Taxes	52,667,729	50,358,530	51,974,882	52,993,832	52,484,357	51,974,882	52,993,832	52,484,357
Trust Funds	41,589,883	42,975,226	43,053,117	43,053,117	43,053,117	43,053,117	43,053,117	43,053,117
Net Transfers In	20,596,155	20,637,153	20,700,293	20,700,293	20,700,293	20,700,293	20,700,293	20,700,293
Alcohol Beverage Tax	8,594,284	8,394,423	8,597,016	8,818,908	8,707,962	8,597,016	8,818,908	8,707,962
Bank Franchise Tax	14,376,189	15,604,949	15,659,821	14,222,896	14,941,359	14,222,896	15,659,821	14,941,359
Charges for Goods and Services	16,148,725	15,242,234	15,220,401	16,671,005	15,945,703	15,220,401	16,671,005	15,945,703
Telecommunications Tax	4,699,227	4,947,407	5,040,312	4,095,916	4,568,114	4,095,916	5,040,312	4,568,114
Severance Taxes	9,556,185	8,429,220	8,335,117	7,375,297	7,855,207	7,375,297	8,335,117	7,855,207
Investment Income and Interest	18,570,675	9,203,600	11,504,000	11,343,168	11,423,584	11,343,168	11,504,000	11,423,584
Alcohol Beverage 2% Wholesale Tax	2,580,299	2,528,836	2,500,376	2,795,533	2,647,955	2,500,376	2,795,533	2,647,955
<b>SUBTOTAL ONGOING RECEIPTS</b>	<b>1,860,605,999</b>	<b>1,803,253,382</b>	<b>1,811,907,061</b>	<b>1,886,074,638</b>	<b>1,834,033,439</b>	1,808,405,088	1,889,576,611	1,848,990,849
<b>ONE-TIME RECEIPTS</b>					25,000,000			
<b>SUBTOTAL ONE-TIME RECEIPTS</b>			<b>0</b>	<b>0</b>	<b>0</b>			
<b>GRAND TOTAL</b>		<b>1,803,253,382</b>	<b>1,811,907,061</b>	<b>1,886,074,638</b>	<b>1,859,033,439</b>			

**(26,572,560)** Over FY21 Revised  
**30,780,057** Over Gov Bud