

2022 South Dakota Legislature

Senate Bill 60**AMENDMENT 60B FOR THE INTRODUCED BILL**

This bill has been extensively amended (hoghoused) and may no longer be consistent with the original intention of the sponsor.

1 **An Act to revise the General Appropriations Act for fiscal year 2022.**

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

3 **Section 1.** That section 3 of chapter 232 of the 2021 Session Laws be amended to read:

4 BUREAU OF FINANCE AND MANAGEMENT (BFM)

5 (1) Bureau of Finance and Management

6 Personal Services, Other Funds, delete "\$2,744,164" and insert "\$2,883,108"

7 Operating Expenses, Other Funds, delete "\$3,551,179" and insert "\$3,561,179"

8 F.T.E, delete "37.0" and insert "39.0"

9 (4) Health and Education Facilities Authority - Informational

10 F.T.E, delete "6.0" and insert "5.0"

11 (5) Employee Compensation and Billing Pools

12 Operating Expenses, General Funds, delete "\$1,710,383" and insert "\$1,781,413"

13 Operating Expenses, Federal Funds, delete "\$943,916" and insert "\$949,123"

14 Operating Expenses, Other Funds, delete "\$2,797,744" and insert "\$3,111,063"

1 **Section 2.** That section 4 of chapter 232 of the 2021 Session Laws be amended to read:

2 BUREAU OF ADMINISTRATION (BOA)

3 (2) Central Services

4 Operating Expenses, Other Funds, delete "\$19,576,975" and insert "\$19,766,525"

5 **Section 3.** That section 5 of chapter 232 of the 2021 Session Laws be amended to read:

6 BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

7 (1) Data Centers

8 Operating Expenses, Other Funds, delete "\$4,573,377" and insert "\$5,338,877"

9 (2) Development

10 Personal Services, Other Funds, delete "\$12,520,163" and insert "\$12,450,580"

11 Operating Expenses, Other Funds, delete "\$2,097,181" and insert "\$2,092,181"

12 F.T.E, delete "144.0" and insert "143.0"

13 (5) BIT Administration

14 Operating Expenses, Other Funds, delete "\$352,032" and insert "\$4,490,032"

15 **Section 4.** That section 7 of chapter 232 of the 2021 Session Laws be amended to read:

16 DEPARTMENT OF REVENUE

17 (3) Motor Vehicles

18 Operating Expenses, Other Funds, delete "\$6,760,136" and insert "\$11,560,136"

19 **Section 5.** That section 8 of chapter 232 of the 2021 Session Laws be amended to read:

20 DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

21 (1) Administration, Secretary of Agriculture

22 Operating Expenses, Federal Funds, delete "\$18,665" and insert "\$1,318,665"

1 (14) Financial and Technical Assistance

2 Operating Expenses, General Funds, delete "\$384,359" and insert "\$1,059,359"

3 Operating Expenses, Federal Funds, delete "\$648,021" and insert "\$1,348,021"

4 **Section 6.** That section 9 of chapter 232 of the 2021 Session Laws be amended to read:

5 DEPARTMENT OF TOURISM

6 (2) Arts

7 Operating Expenses, Federal Funds, delete "\$819,110" and insert "\$1,570,610"

8 **Section 7.** That section 10 of chapter 232 of the 2021 Session Laws be amended to read:

9 DEPARTMENT OF GAME, FISH AND PARKS

10 (5) State Parks and Recreation - Development and Improvement

11 Operating Expenses, General Funds, delete "\$0" and insert "\$665,440"

12 Operating Expenses, Other Funds, delete "\$10,953,000" and insert "\$13,953,000"

13 **Section 8.** That section 12 of chapter 232 of the 2021 Session Laws be amended to read:

14 DEPARTMENT OF SOCIAL SERVICES

15 (2) Economic Assistance

16 Operating Expenses, General Funds, delete "\$18,535,510" and insert "\$18,653,881"

17 Operating Expenses, Federal Funds, delete "\$65,505,983" and insert "\$99,816,394"

18 (3) Medical Services

19 Operating Expenses, General Funds, delete "\$237,625,358" and insert "\$228,101,264"

20 Operating Expenses, Federal Funds, delete "\$443,315,301" and insert "\$522,273,811"

21 (4) Children's Services

22 Operating Expenses, General Funds, delete "\$38,723,057" and insert "\$37,704,133"

1 Operating Expenses, Federal Funds, delete "\$55,076,538" and insert "\$184,917,658"

2 (5) Behavioral Health

3 Personal Services, General Funds, delete "\$36,206,693" and insert "\$24,415,797"

4 Personal Services, Federal Funds, delete "\$8,953,063" and insert "\$20,743,959"

5 Operating Expenses, General Funds, delete "\$68,703,284" and insert "\$67,211,956"

6 Operating Expenses, Federal Funds, delete "\$35,498,679" and insert "\$62,887,877"

7 **Section 9.** That section 13 of chapter 232 of the 2021 Session Laws be amended to read:

8 DEPARTMENT OF HEALTH

9 (2) Health Systems Development and Regulation

10 Operating Expenses, General Funds, delete "\$1,869,585" and insert "\$1,822,625"

11 Operating Expenses, Federal Funds, delete "\$7,508,823" and insert "\$20,903,505"

12 (3) Family and Community Health

13 Personal Services, Federal Funds, delete "\$11,802,885" and insert "\$11,852,726"

14 Operating Expenses, Federal Funds, delete "\$16,489,879" and insert "\$48,648,825"

15 (4) Laboratory Services

16 Operating Expenses, Federal Funds, delete "\$3,404,873" and insert "\$26,883,626"

17 (5) Correctional Health

18 Operating Expenses, Other Funds, delete "\$13,984,865" and insert "\$15,337,537"

19 **Section 10.** That section 14 of chapter 232 of the 2021 Session Laws be amended to read:

20 DEPARTMENT OF LABOR AND REGULATION

21 (1) Administration, Secretary of Labor

22 Operating Expenses, Federal Funds, delete "\$7,836,181" and insert "\$9,936,181"

1 (8) Plumbing Commission - Informational

2 Personal Services, Other Funds, delete "\$468,238" and insert "\$527,963"

3 Operating Expenses, Other Funds, delete "\$221,700" and insert "\$244,815"

4 F.T.E, delete "7.1" and insert "8.1"

5 **Section 11.** That section 15 of chapter 232 of the 2021 Session Laws be amended to read:

6 DEPARTMENT OF TRANSPORTATION

7 (2) Construction Contracts - Informational

8 Operating Expenses, Federal Funds, delete "\$347,068,873" and insert "\$453,068,873"

9 **Section 12.** That section 16 of chapter 232 of the 2021 Session Laws be amended to read:

10 DEPARTMENT OF EDUCATION

11 (1) General Administration

12 Personal Services, Federal Funds, delete "\$1,047,762" and insert "\$1,371,652"

13 Operating Expenses, Federal Funds, delete "\$651,516" and insert "\$156,598,230"

14 (3) State Aid to General Education

15 Operating Expenses, General Funds, delete "\$510,411,175" and insert "\$501,646,175"

16 (5) Sparsity Payments

17 Operating Expenses, General Funds, delete "\$2,099,012" and insert "\$2,064,012"

18 (8) Technical Colleges

19 Operating Expenses, General Funds, delete "\$25,348,934" and insert "\$25,167,930"

20 (11) Education Resources

21 Personal Services, Federal Funds, delete "\$4,057,890" and insert "\$4,223,564"

22 Operating Expenses, General Funds, delete "\$8,726,317" and insert "\$8,097,550"

1 Operating Expenses, Federal Funds, delete "\$179,009,844" and insert "\$276,207,289"

2 (13) Library Services

3 Operating Expenses, Federal Funds, delete "\$894,617" and insert "\$2,126,367"

4 **Section 13.** That section 17 of chapter 232 of the 2021 Session Laws be amended to read:

5 DEPARTMENT OF PUBLIC SAFETY

6 (1) Administration, Secretary of Public Safety

7 Operating Expenses, Federal Funds, delete "\$4,365" and insert "\$504,365"

8 (2) Highway Patrol

9 Operating Expenses, Federal Funds, delete "\$5,965,768" and insert "\$7,465,768"

10 (3) Emergency Services

11 Operating Expenses, General Funds, delete "\$901,978" and insert "\$1,581,978"

12 (4) Legal and Regulatory Services

13 Operating Expenses, General Funds, delete "\$1,207,045" and insert "\$4,498,045"

14 **Section 14.** That section 18 of chapter 232 of the 2021 Session Laws be amended to read:

15 BOARD OF REGENTS

16 (3) South Dakota Scholarships

17 Operating Expenses, General Funds, delete "\$6,481,348" and insert "\$6,181,348"

18 Operating Expenses, Other Funds, delete "\$0" and insert "\$18,500"

19 (4) University of South Dakota

20 Personal Services, Federal Funds, delete "\$6,959,777" and insert "\$7,129,128"

21 Operating Expenses, General Funds, delete "\$3,423,434" and insert "\$3,830,836"

22 Operating Expenses, Federal Funds, delete "\$3,830,360" and insert "\$13,368,716"

1 (7) South Dakota State University

2 Operating Expenses, General Funds, delete "\$5,693,998" and insert "\$5,434,295"

3 Operating Expenses, Federal Funds, delete "\$14,601,840" and insert "\$32,276,327"

4 (10) SD School of Mines and Technology

5 Operating Expenses, General Funds, delete "\$862,646" and insert "\$907,767"

6 Operating Expenses, Federal Funds, delete "\$5,201,406" and insert "\$7,214,198"

7 (11) Northern State University

8 Personal Services, Federal Funds, delete "\$1,154,988" and insert "\$1,183,488"

9 Operating Expenses, General Funds, delete "\$1,073,633" and insert "\$1,341,359"

10 Operating Expenses, Federal Funds, delete "\$936,651" and insert "\$2,709,981"

11 (12) Black Hills State University

12 Personal Services, General Funds, delete "\$9,659,237" and insert "\$9,856,255"

13 Personal Services, Federal Funds, delete "\$1,434,084" and insert "\$1,634,084"

14 Operating Expenses, General Funds, delete "\$524,079" and insert "\$672,046"

15 Operating Expenses, Federal Funds, delete "\$1,047,223" and insert "\$4,448,303"

16 (13) Dakota State University

17 Personal Services, Federal Funds, delete "\$1,156,582" and insert "\$1,253,082"

18 Operating Expenses, General Funds, delete "\$638,997" and insert "\$755,952"

19 Operating Expenses, Federal Funds, delete "\$2,699,792" and insert "\$5,177,361"

20 (14) SD School for the Deaf

21 Operating Expenses, General Funds, delete "\$1,079,740" and insert "\$960,974"

1 (15) SD School for the Blind and Visually Impaired

2 Operating Expenses, General Funds, delete "\$559,278" and insert "\$549,244"

3 **Section 15.** That section 19 of chapter 232 of the 2021 Session Laws be amended to read:

4 DEPARTMENT OF THE MILITARY

5 (2) Army Guard

6 Operating Expenses, General Funds, delete "\$2,512,668" and insert "\$2,479,955"

7 Operating Expenses, Federal Funds, delete "\$12,770,543" and insert "\$15,667,673"

8 (3) Air Guard

9 Operating Expenses, General Funds, delete "\$283,294" and insert "\$288,238"

10 Operating Expenses, Federal Funds, delete "\$2,802,560" and insert "\$2,817,392"

11 **Section 16.** That section 20 of chapter 232 of the 2021 Session Laws be amended to read:

12 DEPARTMENT OF VETERANS' AFFAIRS

13 (2) State Veterans' Home

14 Personal Services, General Funds, delete "\$2,647,825" and insert "\$2,417,825"

15 Personal Services, Federal Funds, delete "\$3,727,816" and insert "\$3,957,816"

16 Operating Expenses, Other Funds, delete "\$3,276,591" and insert "\$3,261,772"

17 **Section 17.** That section 21 of chapter 232 of the 2021 Session Laws be amended to read:

18 DEPARTMENT OF CORRECTIONS

19 (2) Mike Durfee State Prison

20 Personal Services, General Funds, delete "\$13,177,338" and insert "\$7,483,185"

21 Personal Services, Federal Funds, delete "\$55,744" and insert "\$5,749,897"

22 Operating Expenses, General Funds, delete "\$7,023,156" and insert "\$6,978,006"

1 (3) State Penitentiary

2 Personal Services, General Funds, delete "\$20,677,108" and insert "\$11,943,142"

3 Personal Services, Federal Funds, delete "\$31,877" and insert "\$8,765,843"

4 Operating Expenses, General Funds, delete "\$7,431,612" and insert "\$7,162,779"

5 (4) Women's Prison

6 Personal Services, General Funds, delete "\$4,679,573" and insert "\$2,606,149"

7 Personal Services, Federal Funds, delete "\$65,885" and insert "\$2,139,309"

8 Operating Expenses, General Funds, delete "\$2,398,893" and insert "\$2,368,293"

9 (5) Pheasantland Industries

10 Operating Expenses, Other Funds, delete "\$3,562,594" and insert "\$8,662,594"

11 (6) Inmate Services

12 Personal Services, General Funds, delete "\$3,276,465" and insert "\$2,510,758"

13 Personal Services, Federal Funds, delete "\$85,358" and insert "\$851,065"

14 Operating Expenses, General Funds, delete "\$30,176,571" and insert "\$25,833,929"

15 Operating Expenses, Federal Funds, delete "\$620,360" and insert "\$6,315,674"

16 (7) Parole Services

17 Personal Services, General Funds, delete "\$4,886,762" and insert "\$3,083,276"

18 Personal Services, Federal Funds, delete "\$0" and insert "\$1,803,486"

19 (8) Juvenile Community Corrections

20 Personal Services, General Funds, delete "\$1,891,015" and insert "\$1,384,877"

21 Personal Services, Federal Funds, delete "\$0" and insert "\$506,138"

22 Operating Expenses, General Funds, delete "\$10,402,920" and insert "\$10,177,884"

1 Operating Expenses, Federal Funds, delete "\$3,515,759" and insert "\$3,740,795"

2 **Section 18.** That section 22 of chapter 232 of the 2021 Session Laws be amended to read:

3 DEPARTMENT OF HUMAN SERVICES

4 (2) Developmental Disabilities

5 Operating Expenses, General Funds, delete "\$75,537,104" and insert "\$66,545,847"

6 Operating Expenses, Federal Funds, delete "\$114,047,151" and insert "\$194,220,699"

7 Operating Expenses, Other Funds, delete "\$5,730,622" and insert "\$4,872,619"

8 (3) South Dakota Developmental Center - Redfield

9 Personal Services, General Funds, delete "\$8,115,819" and insert "\$6,305,460"

10 Personal Services, Federal Funds, delete "\$11,502,009" and insert "\$11,925,376"

11 Operating Expenses, General Funds, delete "\$2,239,819" and insert "\$1,949,621"

12 Operating Expenses, Federal Funds, delete "\$2,982,570" and insert "\$3,343,864"

13 (4) Long Term Services and Supports

14 Operating Expenses, General Funds, delete "\$102,813,376" and insert "\$98,876,906"

15 Operating Expenses, Federal Funds, delete "\$145,362,045" and insert "\$182,474,770"

16 (5) Rehabilitation Services

17 Operating Expenses, General Funds, delete "\$4,163,408" and insert "\$3,819,684"

18 Operating Expenses, Federal Funds, delete "\$13,578,894" and insert "\$15,922,618"

19 **Section 19.** That section 26 of chapter 232 of the 2021 Session Laws be amended to read:

20 UNIFIED JUDICIAL SYSTEM

21 (2) Unified Judicial System

22 Personal Services, General Funds, delete "\$45,053,218" and insert "\$39,064,756"

1 Personal Services, Federal Funds, delete "\$59,875" and insert "\$6,048,337"

2 Operating Expenses, General Funds, delete "\$6,061,425" and insert "\$5,795,842"

3 Operating Expenses, Other Funds, delete "\$7,104,678" and insert "\$8,104,678"

4 **Section 20.** That section 28 of chapter 232 of the 2021 Session Laws be amended to read:

5 OFFICE OF THE ATTORNEY GENERAL

6 (1) Legal Services Program

7 Operating Expenses, General Funds, delete "\$732,328" and insert "\$742,328"

8 Operating Expenses, Federal Funds, delete "\$483,485" and insert "\$513,485"

9 (2) Criminal Investigation

10 Operating Expenses, General Funds, delete "\$2,018,864" and insert "\$2,479,264"

11 Operating Expenses, Other Funds, delete "\$3,181,965" and insert "\$3,331,965"

12 (3) Law Enforcement Training

13 Operating Expenses, General Funds, delete "\$129,160" and insert "\$219,160"

14 Operating Expenses, Other Funds, delete "\$1,709,730" and insert "\$1,909,730"

15 **Section 21.** That section 30 of chapter 232 of the 2021 Session Laws be amended to read:

16 SECRETARY OF STATE

17 (1) Secretary of State

18 Operating Expenses, Federal Funds, delete "\$1,212,705" and insert "\$5,412,705"

19 **Section 22.** That section 32 of chapter 232 of the 2021 Session Laws be amended to read:

20 STATE AUDITOR

21 (1) State Auditor

22 Operating Expenses, General Funds, delete "\$161,086" and insert "\$192,136"

1 **Section 23.** Adjust all totals accordingly in sections 1 to 22, inclusive, of this Act.

2 **Section 24.** That chapter 232 of the 2021 Session Laws be amended by adding thereto NEW
3 SECTIONS to read:

4 Section . The state treasurer shall transfer to the IT Modernization Fund the sum of four
5 million one hundred and thirty-eight thousand dollars (\$4,138,000) from the state general
6 fund.

7 Section . The state treasurer shall transfer to the Court Security Fund the sum of five
8 million dollars (\$5,000,000) from the state general fund.

9 Section . The state treasurer shall transfer to the Court Appointed Special Advocates Fund
10 the sum of one million dollars (\$1,000,000) from the state general fund.

11 Section . The state treasurer shall transfer to the Incarceration Construction Fund the sum
12 of sixteen million six hundred and forty thousand four hundred and forty-nine dollars
13 (\$16,640,449) from the state general fund.

14 **Section 25.** Funds appropriated by this Act which are unspent at the end of Fiscal year 2022
15 may be carried over to fiscal year 2023

16 **Section 26.** This Act is effective June 27, 2022.