

AN ACT

ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2003.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
Executive Operations, Governor's Office				
Personal Services	\$1,435,161	\$172,840	\$0	\$1,608,001
Operating Expenses	\$422,372	\$47,906	\$5,000	\$475,278
Total	\$1,857,533	\$220,746	\$5,000	\$2,083,279
F.T.E.				22.5
Governor's Contingency Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$100,000	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$100,000
F.T.E.				0.0
Governor's Office of Economic Development				
Personal Services	\$1,345,726	\$456,454	\$364,487	\$2,166,667
Operating Expenses	\$801,094	\$9,954,778	\$9,513,712	\$20,269,584
Total	\$2,146,820	\$10,411,232	\$9,878,199	\$22,436,251
F.T.E.				44.8
Lieutenant Governor				
Personal Services	\$14,924	\$0	\$0	\$14,924
Operating Expenses	\$14,350	\$0	\$0	\$14,350

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$29,274	\$0	\$0	\$29,274
F.T.E.				0.5
Tribal Government Relations				
Personal Services	\$99,749	\$0	\$0	\$99,749
Operating Expenses	\$21,990	\$0	\$0	\$21,990
Total	\$121,739	\$0	\$0	\$121,739
F.T.E.				2.0
Bureau of Finance and Management				
Personal Services	\$568,303	\$0	\$821,476	\$1,389,779
Operating Expenses	\$158,858	\$0	\$2,525,933	\$2,684,791
Total	\$727,161	\$0	\$3,347,409	\$4,074,570
F.T.E.				26.5
Sale Leaseback, B.F.M.				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$12,203,031	\$0	\$0	\$12,203,031
Total	\$12,203,031	\$0	\$0	\$12,203,031
F.T.E.				0.0
Computer Services and Development				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,717,364	\$1,717,364
Total	\$0	\$0	\$1,717,364	\$1,717,364
F.T.E.				0.0
Administrative Services, Bureau of Administration				
Personal Services	\$0	\$0	\$393,728	\$393,728
Operating Expenses	\$600,581	\$0	\$151,377	\$751,958
Total	\$600,581	\$0	\$545,105	\$1,145,686
F.T.E.				8.0
Sale Leaseback, B.O.A.				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$897,663	\$0	\$0	\$897,663
Total	\$897,663	\$0	\$0	\$897,663
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Central Services, B.O.A.				
Personal Services	\$155,514	\$0	\$4,786,339	\$4,941,853
Operating Expenses	\$209,616	\$0	\$16,952,934	\$17,162,550
Total	\$365,130	\$0	\$21,739,273	\$22,104,403
F.T.E.				152.5
State Engineer				
Personal Services	\$0	\$0	\$729,398	\$729,398
Operating Expenses	\$4,950	\$0	\$218,097	\$223,047
Total	\$4,950	\$0	\$947,495	\$952,445
F.T.E.				15.0
Statewide Maintenance & Repair				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$3,000,000	\$500,000	\$2,450,000	\$5,950,000
Total	\$3,000,000	\$500,000	\$2,450,000	\$5,950,000
F.T.E.				0.0
Office of Hearing Examiners				
Personal Services	\$327,960	\$0	\$0	\$327,960
Operating Expenses	\$97,162	\$0	\$0	\$97,162
Total	\$425,122	\$0	\$0	\$425,122
F.T.E.				6.0
PEPL Fund Administration				
Personal Services	\$0	\$0	\$133,284	\$133,284
Operating Expenses	\$0	\$0	\$1,213,094	\$1,213,094
Total	\$0	\$0	\$1,346,378	\$1,346,378
F.T.E.				3.0
PEPL Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
Total	\$0	\$0	\$1,300,000	\$1,300,000
F.T.E.				0.0
Data Centers, B.I.T.				
Personal Services	\$0	\$0	\$2,156,726	\$2,156,726
Operating Expenses	\$0	\$0	\$3,387,928	\$3,387,928

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$5,544,654	\$5,544,654
F.T.E.				43.0
Development. B.I.T.				
Personal Services	\$0	\$0	\$5,931,181	\$5,931,181
Operating Expenses	\$0	\$0	\$2,981,727	\$2,981,727
Total	\$0	\$0	\$8,912,908	\$8,912,908
F.T.E.				110.0
Telecommunications Services, B.I.T.				
Personal Services	\$0	\$0	\$4,482,311	\$4,482,311
Operating Expenses	\$0	\$0	\$12,780,757	\$12,780,757
Total	\$0	\$0	\$17,263,068	\$17,263,068
F.T.E.				100.0
South Dakota Public Broadcasting				
Personal Services	\$2,011,073	\$0	\$563,386	\$2,574,459
Operating Expenses	\$1,483,141	\$2,300,027	\$1,629,870	\$5,413,038
Total	\$3,494,214	\$2,300,027	\$2,193,256	\$7,987,497
F.T.E.				67.8
B.I.T. Administration				
Personal Services	\$0	\$0	\$1,145,358	\$1,145,358
Operating Expenses	\$0	\$0	\$512,564	\$512,564
Total	\$0	\$0	\$1,657,922	\$1,657,922
F.T.E.				24.0
State Radio				
Personal Services	\$1,387,448	\$0	\$0	\$1,387,448
Operating Expenses	\$1,068,992	\$0	\$996,838	\$2,065,830
Total	\$2,456,440	\$0	\$996,838	\$3,453,278
F.T.E.				35.0
Personnel Management and Employee Benefits				
Personal Services	\$302,481	\$0	\$2,596,143	\$2,898,624
Operating Expenses	\$78,322	\$0	\$2,134,616	\$2,212,938
Total	\$380,803	\$0	\$4,730,759	\$5,111,562
F.T.E.				68.5
Employee Compensation and Health Insurance				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$4,622,916	\$3,959,987	\$5,473,104	\$14,056,007
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$4,622,916	\$3,959,987	\$5,473,104	\$14,056,007
F.T.E.				0.0
DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
Personal Services	\$12,271,255	\$4,589,281	\$29,576,921	\$46,437,457
Operating Expenses	\$21,162,122	\$12,802,711	\$60,471,811	\$94,436,644
Total	\$33,433,377	\$17,391,992	\$90,048,732	\$140,874,101
F.T.E.				729.1
SECTION 3. DEPARTMENT OF REVENUE				
Administration, Secretary of Revenue				
Personal Services	\$87,621	\$0	\$1,335,433	\$1,423,054
Operating Expenses	\$38,402	\$0	\$891,224	\$929,626
Total	\$126,023	\$0	\$2,226,657	\$2,352,680
F.T.E.				32.5
Business Tax				
Personal Services	\$0	\$0	\$1,945,223	\$1,945,223
Operating Expenses	\$0	\$0	\$1,032,099	\$1,032,099
Total	\$0	\$0	\$2,977,322	\$2,977,322
F.T.E.				52.0
Motor Vehicles				
Personal Services	\$0	\$0	\$1,440,580	\$1,440,580
Operating Expenses	\$0	\$347,000	\$3,479,688	\$3,826,688
Total	\$0	\$347,000	\$4,920,268	\$5,267,268
F.T.E.				47.1
Property and Special Taxes				
Personal Services	\$493,087	\$0	\$0	\$493,087
Operating Expenses	\$177,104	\$0	\$0	\$177,104
Total	\$670,191	\$0	\$0	\$670,191
F.T.E.				11.0
Audits				
Personal Services	\$0	\$0	\$2,121,940	\$2,121,940
Operating Expenses	\$0	\$0	\$523,947	\$523,947

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$2,645,887	\$2,645,887
F.T.E.				52.0
<b>DEPARTMENT TOTAL, REVENUE</b>				
Personal Services	\$580,708	\$0	\$6,843,176	\$7,423,884
Operating Expenses	\$215,506	\$347,000	\$5,926,958	\$6,489,464
Total	\$796,214	\$347,000	\$12,770,134	\$13,913,348
F.T.E.				194.6
<b>SECTION 4. DEPARTMENT OF AGRICULTURE</b>				
Administration, Secretary of Agriculture				
Personal Services	\$374,121	\$28,184	\$51,356	\$453,661
Operating Expenses	\$196,454	\$15,836	\$25,896	\$238,186
Total	\$570,575	\$44,020	\$77,252	\$691,847
F.T.E.				9.0
Agricultural Services				
Personal Services	\$597,770	\$250,530	\$617,054	\$1,465,354
Operating Expenses	\$257,007	\$370,350	\$1,145,250	\$1,772,607
Total	\$854,777	\$620,880	\$1,762,304	\$3,237,961
F.T.E.				35.0
Agricultural Development				
Personal Services	\$56,080	\$11,976	\$311,314	\$379,370
Operating Expenses	\$8,000	\$71,045	\$526,832	\$605,877
Total	\$64,080	\$83,021	\$838,146	\$985,247
F.T.E.				8.0
Resource Conservation and Forestry				
Personal Services	\$443,956	\$251,864	\$190,482	\$886,302
Operating Expenses	\$235,713	\$915,315	\$87,834	\$1,238,862
Total	\$679,669	\$1,167,179	\$278,316	\$2,125,164
F.T.E.				19.0
Fire Suppression				
Personal Services	\$386,670	\$352,314	\$64,895	\$803,879
Operating Expenses	\$453,220	\$540,001	\$274,028	\$1,267,249
Total	\$839,890	\$892,315	\$338,923	\$2,071,128
F.T.E.				23.4

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
State Fair				
Personal Services	\$0	\$0	\$534,400	\$534,400
Operating Expenses	\$0	\$0	\$1,338,545	\$1,338,545
Total	\$0	\$0	\$1,872,945	\$1,872,945
F.T.E.				25.0
American Dairy Association--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,590,824	\$1,590,824
Total	\$0	\$0	\$1,590,824	\$1,590,824
F.T.E.				0.0
Wheat Commission--Informational				
Personal Services	\$0	\$0	\$160,657	\$160,657
Operating Expenses	\$0	\$0	\$693,809	\$693,809
Total	\$0	\$0	\$854,466	\$854,466
F.T.E.				3.0
Oilseeds Council--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$274,500	\$274,500
Total	\$0	\$0	\$274,500	\$274,500
F.T.E.				0.0
Soybean Research & Promotion--Informational				
Personal Services	\$0	\$0	\$204,691	\$204,691
Operating Expenses	\$0	\$0	\$2,233,000	\$2,233,000
Total	\$0	\$0	\$2,437,691	\$2,437,691
F.T.E.				0.0
Brand Board				
Personal Services	\$0	\$0	\$229,654	\$229,654
Operating Expenses	\$0	\$0	\$137,950	\$137,950
Total	\$0	\$0	\$367,604	\$367,604
F.T.E.				6.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>Corn Utilization Council--Informational</b>				
Personal Services	\$0	\$0	\$102,942	\$102,942
Operating Expenses	\$0	\$0	\$2,430,000	\$2,430,000
Total	\$0	\$0	\$2,532,942	\$2,532,942
F.T.E.				1.0
<b>Animal Industry Board</b>				
Personal Services	\$1,131,829	\$548,963	\$0	\$1,680,792
Operating Expenses	\$287,484	\$354,111	\$126,640	\$768,235
Total	\$1,419,313	\$903,074	\$126,640	\$2,449,027
F.T.E.				40.9
<b>DEPARTMENT TOTAL, AGRICULTURE</b>				
Personal Services	\$2,990,426	\$1,443,831	\$2,467,445	\$6,901,702
Operating Expenses	\$1,437,878	\$2,266,658	\$10,885,108	\$14,589,644
TOTAL	\$4,428,304	\$3,710,489	\$13,352,553	\$21,491,346
F.T.E.				170.3
<b>SECTION 5. DEPARTMENT OF TOURISM</b>				
<b>Tourism</b>				
Personal Services	\$0	\$0	\$1,061,677	\$1,061,677
Operating Expenses	\$0	\$0	\$5,564,444	\$5,564,444
Total	\$0	\$0	\$6,626,121	\$6,626,121
F.T.E.				24.8
<b>DEPARTMENT TOTAL, TOURISM</b>				
Personal Services	\$0	\$0	\$1,061,677	\$1,061,677
Operating Expenses	\$0	\$0	\$5,564,444	\$5,564,444
TOTAL	\$0	\$0	\$6,626,121	\$6,626,121
F.T.E.				24.8
<b>SECTION 6. DEPARTMENT OF GAME, FISH &amp; PARKS</b>				
<b>Conservation Reserve Enhancement Program</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$3,000,000	\$0	\$0	\$3,000,000
Total	\$3,000,000	\$0	\$0	\$3,000,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Administration, Secretary of Game, Fish, and Parks				
Personal Services	\$64,089	\$0	\$1,280,024	\$1,344,113
Operating Expenses	\$281,419	\$0	\$1,861,678	\$2,143,097
Total	\$345,508	\$0	\$3,141,702	\$3,487,210
F.T.E.				27.1
Wildlife--Informational				
Personal Services	\$0	\$2,150,252	\$8,833,102	\$10,983,354
Operating Expenses	\$0	\$4,227,561	\$11,605,416	\$15,832,977
Total	\$0	\$6,377,813	\$20,438,518	\$26,816,331
F.T.E.				280.1
Development & Improvement, Wildlife				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$22,500	\$662,500	\$685,000
Total	\$0	\$22,500	\$662,500	\$685,000
F.T.E.				0.0
Parks & Recreation				
Personal Services	\$2,309,738	\$480,643	\$2,551,133	\$5,341,514
Operating Expenses	\$69,105	\$523,857	\$2,904,958	\$3,497,920
Total	\$2,378,843	\$1,004,500	\$5,456,091	\$8,839,434
F.T.E.				191.7
Development & Improvement, Parks & Recreation				
Personal Services	\$0	\$61,724	\$0	\$61,724
Operating Expenses	\$112,175	\$2,673,567	\$1,302,509	\$4,088,251
Total	\$112,175	\$2,735,291	\$1,302,509	\$4,149,975
F.T.E.				1.3
Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$258,717	\$258,717
Operating Expenses	\$0	\$96,000	\$496,606	\$592,606
Total	\$0	\$96,000	\$755,323	\$851,323
F.T.E.				9.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Custer State Park				
Personal Services	\$0	\$0	\$1,802,841	\$1,802,841
Operating Expenses	\$375,000	\$0	\$1,564,158	\$1,939,158
Total	\$375,000	\$0	\$3,366,999	\$3,741,999
F.T.E.				53.2
Capital Development, Custer State Park				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$90,000	\$230,000	\$350,000	\$670,000
Total	\$90,000	\$230,000	\$350,000	\$670,000
F.T.E.				0.0
DEPARTMENT TOTAL, GAME, FISH & PARKS				
Personal Services	\$2,373,827	\$2,692,619	\$14,725,817	\$19,792,263
Operating Expenses	\$3,927,699	\$7,773,485	\$20,747,825	\$32,449,009
TOTAL	\$6,301,526	\$10,466,104	\$35,473,642	\$52,241,272
F.T.E.				562.5
SECTION 7. SOUTH DAKOTA LOTTERY				
Instant and On-line Operations--Informational				
Personal Services	\$0	\$0	\$1,028,676	\$1,028,676
Operating Expenses	\$0	\$0	\$26,205,152	\$26,205,152
Total	\$0	\$0	\$27,233,828	\$27,233,828
F.T.E.				23.5
Video Lottery				
Personal Services	\$0	\$0	\$464,007	\$464,007
Operating Expenses	\$0	\$0	\$1,574,303	\$1,574,303
Total	\$0	\$0	\$2,038,310	\$2,038,310
F.T.E.				11.5
DEPARTMENT TOTAL, SOUTH DAKOTA LOTTERY				
Personal Services	\$0	\$0	\$1,492,683	\$1,492,683
Operating Expenses	\$0	\$0	\$27,779,455	\$27,779,455
TOTAL	\$0	\$0	\$29,272,138	\$29,272,138
F.T.E.				35.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>SECTION 8. DEPARTMENT OF SOCIAL SERVICES</b>				
<b>Administration, Secretary of Social Services</b>				
Personal Services	\$1,102,962	\$1,281,555	\$6,945	\$2,391,462
Operating Expenses	\$2,486,598	\$4,050,242	\$56,469	\$6,593,309
Total	\$3,589,560	\$5,331,797	\$63,414	\$8,984,771
F.T.E.				57.0
<b>Program Management</b>				
Personal Services	\$835,788	\$999,877	\$0	\$1,835,665
Operating Expenses	\$6,397,209	\$640,263	\$0	\$7,037,472
Total	\$7,232,997	\$1,640,140	\$0	\$8,873,137
F.T.E.				37.5
<b>Economic Assistance</b>				
Personal Services	\$480,043	\$885,399	\$0	\$1,365,442
Operating Expenses	\$7,986,629	\$23,681,020	\$298,195	\$31,965,844
Total	\$8,466,672	\$24,566,419	\$298,195	\$33,331,286
F.T.E.				31.0
<b>Medical Services</b>				
Personal Services	\$415,942	\$745,740	\$0	\$1,161,682
Operating Expenses	\$73,687,447	\$188,736,094	\$800,000	\$263,223,541
Total	\$74,103,389	\$189,481,834	\$800,000	\$264,385,223
F.T.E.				33.0
<b>Child Support Enforcement</b>				
Personal Services	\$33,608	\$2,179,665	\$1,122,857	\$3,336,130
Operating Expenses	\$57,565	\$2,106,438	\$1,156,228	\$3,320,231
Total	\$91,173	\$4,286,103	\$2,279,085	\$6,656,361
F.T.E.				95.0
<b>Adult Services &amp; Aging</b>				
Personal Services	\$274,106	\$620,960	\$114,934	\$1,010,000
Operating Expenses	\$49,645,821	\$105,483,718	\$8,365,691	\$163,495,230
Total	\$49,919,927	\$106,104,678	\$8,480,625	\$164,505,230
F.T.E.				21.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Child Protection Services				
Personal Services	\$358,091	\$396,252	\$0	\$754,343
Operating Expenses	\$8,055,196	\$15,185,393	\$1,100,379	\$24,340,968
Total	\$8,413,287	\$15,581,645	\$1,100,379	\$25,095,311
F.T.E.				17.5
Child Care Services				
Personal Services	\$338,142	\$640,573	\$0	\$978,715
Operating Expenses	\$875,525	\$12,444,448	\$1,287,489	\$14,607,462
Total	\$1,213,667	\$13,085,021	\$1,287,489	\$15,586,177
F.T.E.				25.0
Field Management				
Personal Services	\$9,408,814	\$13,159,995	\$0	\$22,568,809
Operating Expenses	\$1,934,091	\$2,810,208	\$0	\$4,744,299
Total	\$11,342,905	\$15,970,203	\$0	\$27,313,108
F.T.E.				637.0
DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$13,247,496	\$20,910,016	\$1,244,736	\$35,402,248
Operating Expenses	\$151,126,081	\$355,137,824	\$13,064,451	\$519,328,356
TOTAL	\$164,373,577	\$376,047,840	\$14,309,187	\$554,730,604
F.T.E.				954.5
SECTION 9. DEPARTMENT OF HEALTH				
Administration, Secretary of Health				
Personal Services	\$620,712	\$658,754	\$141,047	\$1,420,513
Operating Expenses	\$654,086	\$300,237	\$629,145	\$1,583,468
Total	\$1,274,798	\$958,991	\$770,192	\$3,003,981
F.T.E.				33.0
Family Practice Residency Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$895,000	\$0	\$0	\$895,000
Total	\$895,000	\$0	\$0	\$895,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>Health Systems Development and Regulation</b>				
Personal Services	\$1,244,597	\$1,645,959	\$0	\$2,890,556
Operating Expenses	\$778,358	\$1,406,740	\$45,555	\$2,230,653
Total	\$2,022,955	\$3,052,699	\$45,555	\$5,121,209
F.T.E.				62.0
<b>Health and Medical Services</b>				
Personal Services	\$1,290,358	\$5,047,688	\$961,564	\$7,299,610
Operating Expenses	\$2,509,369	\$9,004,919	\$1,867,649	\$13,381,937
Total	\$3,799,727	\$14,052,607	\$2,829,213	\$20,681,547
F.T.E.				181.0
<b>Laboratory Services</b>				
Personal Services	\$0	\$178,872	\$1,001,809	\$1,180,681
Operating Expenses	\$0	\$295,738	\$1,540,613	\$1,836,351
Total	\$0	\$474,610	\$2,542,422	\$3,017,032
F.T.E.				28.5
<b>Correctional Health</b>				
Personal Services	\$0	\$0	\$2,908,841	\$2,908,841
Operating Expenses	\$0	\$0	\$3,540,340	\$3,540,340
Total	\$0	\$0	\$6,449,181	\$6,449,181
F.T.E.				60.0
<b>DEPARTMENT TOTAL, HEALTH</b>				
Personal Services	\$ 3,155,667	\$ 7,531,273	\$ 5,013,261	\$15,700,201
Operating Expenses	\$ 4,836,813	\$ 11,007,634	\$ 7,623,302	\$23,467,749
TOTAL	\$7,992,480	\$18,538,907	\$12,636,563	\$39,167,950
F.T.E.				364.5
<b>SECTION 10. DEPARTMENT OF LABOR</b>				
<b>Administration, Secretary of Labor</b>				
Personal Services	\$0	\$1,465,499	\$0	\$1,465,499
Operating Expenses	\$200,000	\$14,954,388	\$0	\$15,154,388
Total	\$200,000	\$16,419,887	\$0	\$16,619,887
F.T.E.				33.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Administrative Services				
Personal Services	\$0	\$761,310	\$0	\$761,310
Operating Expenses	\$0	\$3,520,496	\$0	\$3,520,496
Total	\$0	\$4,281,806	\$0	\$4,281,806
F.T.E.				24.0
Unemployment Insurance Services				
Personal Services	\$0	\$3,396,006	\$0	\$3,396,006
Operating Expenses	\$0	\$638,888	\$0	\$638,888
Total	\$0	\$4,034,894	\$0	\$4,034,894
F.T.E.				94.0
Field Operations				
Personal Services	\$0	\$7,421,857	\$0	\$7,421,857
Operating Expenses	\$0	\$1,322,884	\$0	\$1,322,884
Total	\$0	\$8,744,741	\$0	\$8,744,741
F.T.E.				201.0
State Labor Law Administration				
Personal Services	\$377,032	\$0	\$152,916	\$529,948
Operating Expenses	\$65,694	\$0	\$225,639	\$291,333
Total	\$442,726	\$0	\$378,555	\$821,281
F.T.E.				15.0
South Dakota Retirement System				
Personal Services	\$0	\$0	\$1,267,464	\$1,267,464
Operating Expenses	\$0	\$0	\$1,370,038	\$1,370,038
Total	\$0	\$0	\$2,637,502	\$2,637,502
F.T.E.				28.2
Deferred Compensation Plan				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$53,500	\$53,500
Total	\$0	\$0	\$53,500	\$53,500
F.T.E.				0.0

DEPARTMENT TOTAL, LABOR

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$377,032	\$13,044,672	\$1,420,380	\$14,842,084
Operating Expenses	\$265,694	\$20,436,656	\$1,649,177	\$22,351,527
TOTAL	\$642,726	\$33,481,328	\$3,069,557	\$37,193,611
F.T.E.				395.2

SECTION 11. DEPARTMENT OF TRANSPORTATION

General Operations

Personal Services	\$225,973	\$7,453,009	\$39,937,715	\$47,616,697
Operating Expenses	\$235,834	\$9,559,199	\$59,607,795	\$69,402,828
Total	\$461,807	\$17,012,208	\$99,545,510	\$117,019,525
F.T.E.				1,081.3

Contract Construction--Informational

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$233,339,983	\$42,818,849	\$276,158,832
Total	\$0	\$233,339,983	\$42,818,849	\$276,158,832
F.T.E.				0.0

DEPARTMENT TOTAL, TRANSPORTATION

Personal Services	\$225,973	\$7,453,009	\$39,937,715	\$47,616,697
Operating Expenses	\$235,834	\$242,899,182	\$102,426,644	\$345,561,660
Total	\$461,807	\$250,352,191	\$142,364,359	\$393,178,357
F.T.E.				1,081.3

SECTION 12. DEPARTMENT OF EDUCATION & CULTURAL AFFAIRS

Administration, Secretary of Education & Cultural Affairs

Personal Services	\$1,151,229	\$503,372	\$20,520	\$1,675,121
Operating Expenses	\$3,087,322	\$51,501,906	\$37,316	\$54,626,544
Total	\$4,238,551	\$52,005,278	\$57,836	\$56,301,665
F.T.E.				39.0

State Aid to General Education

Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$266,854,606	\$0	\$0	\$266,854,606
Total	\$266,854,606	\$0	\$0	\$266,854,606
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>State Aid to Special Education</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$37,253,198	\$0	\$0	\$37,253,198
Total	\$37,253,198	\$0	\$0	\$37,253,198
F.T.E.				0.0
<b>State Aid for Youth-at-Risk</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$450,000	\$0	\$0	\$450,000
Total	\$450,000	\$0	\$0	\$450,000
F.T.E.				0.0
<b>Technology in Schools</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$8,191,325	\$0	\$2,560,000	\$10,751,325
Total	\$8,191,325	\$0	\$2,560,000	\$10,751,325
F.T.E.				0.0
<b>Certified Teachers</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$48,000	\$0	\$0	\$48,000
Total	\$48,000	\$0	\$0	\$48,000
F.T.E.				0.0
<b>STATE AID TO EDUCATION SUBTOTAL</b>				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$ 312,797,129	\$0	\$ 2,560,000	\$315,357,129
Total	\$312,797,129	\$0	\$2,560,000	\$315,357,129
F.T.E.				0.0
<b>Work Force and Career Preparation</b>				
Personal Services	\$301,107	\$249,964	\$0	\$551,071
Operating Expenses	\$91,939	\$4,245,478	\$150,000	\$4,487,417
Total	\$393,046	\$4,495,442	\$150,000	\$5,038,488
F.T.E.				11.5
<b>Post-Secondary Vocational Education</b>				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$15,533,664	\$0	\$0	\$15,533,664
Total	\$15,533,664	\$0	\$0	\$15,533,664
F.T.E.				0.0
Education Services and Resources				
Personal Services	\$540,542	\$1,502,872	\$55,000	\$2,098,414
Operating Expenses	\$1,920,028	\$57,338,799	\$317,687	\$59,576,514
Total	\$2,460,570	\$58,841,671	\$372,687	\$61,674,928
F.T.E.				47.0
Arts				
Personal Services	\$165,329	\$0	\$0	\$165,329
Operating Expenses	\$354,188	\$670,363	\$113,000	\$1,137,551
Total	\$519,517	\$670,363	\$113,000	\$1,302,880
F.T.E.				3.0
History				
Personal Services	\$991,405	\$143,886	\$506,993	\$1,642,284
Operating Expenses	\$1,440,744	\$526,273	\$742,848	\$2,709,865
Total	\$2,432,149	\$670,159	\$1,249,841	\$4,352,149
F.T.E.				41.0
State Library				
Personal Services	\$941,655	\$234,634	\$0	\$1,176,289
Operating Expenses	\$956,682	\$681,316	\$86,083	\$1,724,081
Total	\$1,898,337	\$915,950	\$86,083	\$2,900,370
F.T.E.				35.7
DEPARTMENT TOTAL, EDUCATION AND CULTURAL AFFAIRS				
Personal Services	\$4,091,267	\$2,634,728	\$582,513	\$7,308,508
Operating Expenses	\$336,181,696	\$114,964,135	\$4,006,934	\$455,152,765
Total	\$340,272,963	\$117,598,863	\$4,589,447	\$462,461,273
F.T.E.				177.2

SECTION 13. DEPARTMENT OF COMMERCE & REGULATION  
Administration, Secretary of Commerce & Regulation

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$24,329	\$0	\$388,454	\$412,783
Operating Expenses	\$11,958	\$0	\$163,662	\$175,620
Total	\$36,287	\$0	\$552,116	\$588,403
F.T.E.				8.5
Highway Safety				
Personal Services	\$0	\$102,505	\$38,651	\$141,156
Operating Expenses	\$0	\$1,217,180	\$139,681	\$1,356,861
Total	\$0	\$1,319,685	\$178,332	\$1,498,017
F.T.E.				3.0
Banking				
Personal Services	\$0	\$0	\$732,894	\$732,894
Operating Expenses	\$0	\$0	\$230,371	\$230,371
Total	\$0	\$0	\$963,265	\$963,265
F.T.E.				15.5
Securities Regulation				
Personal Services	\$0	\$0	\$270,875	\$270,875
Operating Expenses	\$0	\$0	\$71,597	\$71,597
Total	\$0	\$0	\$342,472	\$342,472
F.T.E.				6.0
Insurance Regulation				
Personal Services	\$0	\$0	\$1,142,836	\$1,142,836
Operating Expenses	\$0	\$0	\$419,771	\$419,771
Total	\$0	\$0	\$1,562,607	\$1,562,607
F.T.E.				27.5
Commercial Inspection and Licensing				
Personal Services	\$336,961	\$28,989	\$2,710,801	\$3,076,751
Operating Expenses	\$620,803	\$15,864	\$1,735,411	\$2,372,078
Total	\$957,764	\$44,853	\$4,446,212	\$5,448,829
F.T.E.				98.0
Human Rights				
Personal Services	\$71,026	\$38,071	\$0	\$109,097

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$35,026	\$14,426	\$0	\$49,452
Total	\$106,052	\$52,497	\$0	\$158,549
F.T.E.				2.5
Highway Patrol				
Personal Services	\$351,136	\$201,121	\$10,888,632	\$11,440,889
Operating Expenses	\$782	\$431,344	\$3,651,314	\$4,083,440
Total	\$351,918	\$632,465	\$14,539,946	\$15,524,329
F.T.E.				240.0
Petroleum Release Compensation Board				
Personal Services	\$0	\$0	\$599,512	\$599,512
Operating Expenses	\$0	\$0	\$143,678	\$143,678
Total	\$0	\$0	\$743,190	\$743,190
F.T.E.				12.0
Petroleum Release Compensation Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$8,061,500	\$8,061,500
Total	\$0	\$0	\$8,061,500	\$8,061,500
F.T.E.				0.0
Commission on Gaming--Informational				
Personal Services	\$0	\$0	\$726,544	\$726,544
Operating Expenses	\$0	\$0	\$473,300	\$473,300
Total	\$0	\$0	\$1,199,844	\$1,199,844
F.T.E.				18.0
South Dakota Housing Development Authority--Informational				
Personal Services	\$0	\$1,030,046	\$1,863,987	\$2,894,033
Operating Expenses	\$0	\$646,913	\$5,269,029	\$5,915,942
Total	\$0	\$1,676,959	\$7,133,016	\$8,809,975
F.T.E.				60.0
Insurance Fraud Unit				
Personal Services	\$0	\$0	\$182,426	\$182,426
Operating Expenses	\$0	\$0	\$93,811	\$93,811

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$276,237	\$276,237
F.T.E.				4.0
Board of Abstractors Examiners--Informational				
Personal Services	\$0	\$0	\$10,823	\$10,823
Operating Expenses	\$0	\$0	\$8,500	\$8,500
Total	\$0	\$0	\$19,323	\$19,323
F.T.E.				0.0
Board of Accountancy--Informational				
Personal Services	\$0	\$0	\$120,773	\$120,773
Operating Expenses	\$0	\$0	\$132,870	\$132,870
Total	\$0	\$0	\$253,643	\$253,643
F.T.E.				0.0
Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,221	\$2,221
Operating Expenses	\$0	\$0	\$57,003	\$57,003
Total	\$0	\$0	\$59,224	\$59,224
F.T.E.				0.0
Board of Barber Examiners--Informational				
Personal Services	\$0	\$0	\$4,412	\$4,412
Operating Expenses	\$0	\$0	\$17,831	\$17,831
Total	\$0	\$0	\$22,243	\$22,243
F.T.E.				0.0
Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$18,400	\$18,400
Operating Expenses	\$0	\$0	\$32,485	\$32,485
Total	\$0	\$0	\$50,885	\$50,885
F.T.E.				0.0
Board of Cosmetology--Informational				
Personal Services	\$0	\$0	\$89,853	\$89,853
Operating Expenses	\$0	\$0	\$79,448	\$79,448

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$169,301	\$169,301
F.T.E.				0.0
Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$9,900	\$9,900
Operating Expenses	\$0	\$0	\$61,600	\$61,600
Total	\$0	\$0	\$71,500	\$71,500
F.T.E.				0.0
Board of Technical Professions--Informational				
Personal Services	\$0	\$0	\$116,608	\$116,608
Operating Expenses	\$0	\$0	\$163,350	\$163,350
Total	\$0	\$0	\$279,958	\$279,958
F.T.E.				0.0
Board of Electrical Examiners--Informational				
Personal Services	\$0	\$0	\$768,361	\$768,361
Operating Expenses	\$0	\$0	\$454,800	\$454,800
Total	\$0	\$0	\$1,223,161	\$1,223,161
F.T.E.				0.0
Board of Hearing Aid Dispensers--Informational				
Personal Services	\$0	\$0	\$847	\$847
Operating Expenses	\$0	\$0	\$12,971	\$12,971
Total	\$0	\$0	\$13,818	\$13,818
F.T.E.				0.0
Board of Funeral Service--Informational				
Personal Services	\$0	\$0	\$4,250	\$4,250
Operating Expenses	\$0	\$0	\$35,662	\$35,662
Total	\$0	\$0	\$39,912	\$39,912
F.T.E.				0.0
Board of Medical & Osteopathic Examiners--Informational				
Personal Services	\$0	\$0	\$2,697	\$2,697
Operating Expenses	\$0	\$0	\$403,500	\$403,500
Total	\$0	\$0	\$406,197	\$406,197

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E.				0.0
Board of Nursing--Informational				
Personal Services	\$0	\$0	\$390,241	\$390,241
Operating Expenses	\$0	\$0	\$409,417	\$409,417
Total	\$0	\$0	\$799,658	\$799,658
F.T.E.				0.0
Board of Examiners for Nursing Home Administrators--Informational				
Personal Services	\$0	\$0	\$1,423	\$1,423
Operating Expenses	\$0	\$0	\$34,391	\$34,391
Total	\$0	\$0	\$35,814	\$35,814
F.T.E.				0.0
Board of Examiners in Optometry--Informational				
Personal Services	\$0	\$0	\$1,290	\$1,290
Operating Expenses	\$0	\$0	\$35,700	\$35,700
Total	\$0	\$0	\$36,990	\$36,990
F.T.E.				0.0
Board of Pharmacy--Informational				
Personal Services	\$0	\$0	\$146,028	\$146,028
Operating Expenses	\$0	\$0	\$57,063	\$57,063
Total	\$0	\$0	\$203,091	\$203,091
F.T.E.				0.0
Board of Plumbing--Informational				
Personal Services	\$0	\$0	\$146,779	\$146,779
Operating Expenses	\$0	\$0	\$67,212	\$67,212
Total	\$0	\$0	\$213,991	\$213,991
F.T.E.				0.0
Board of Podiatry Examiners--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$3,292	\$3,292
Total	\$0	\$0	\$3,292	\$3,292
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Board of Psychologist Examiners--Informational				
Personal Services	\$0	\$0	\$2,487	\$2,487
Operating Expenses	\$0	\$0	\$33,921	\$33,921
Total	\$0	\$0	\$36,408	\$36,408
F.T.E.				0.0
Board of Real Estate--Informational				
Personal Services	\$0	\$0	\$205,459	\$205,459
Operating Expenses	\$0	\$0	\$155,865	\$155,865
Total	\$0	\$0	\$361,324	\$361,324
F.T.E.				0.0
Board of Social Work Examiners--Informational				
Personal Services	\$0	\$0	\$1,192	\$1,192
Operating Expenses	\$0	\$0	\$29,197	\$29,197
Total	\$0	\$0	\$30,389	\$30,389
F.T.E.				0.0
Board of Veterinary Medicine Examiners--Informational				
Personal Services	\$0	\$0	\$1,843	\$1,843
Operating Expenses	\$0	\$0	\$30,350	\$30,350
Total	\$0	\$0	\$32,193	\$32,193
F.T.E.				0.0
Administration, Public Utilities Commission				
Personal Services	\$421,604	\$51,314	\$1,213,056	\$1,685,974
Operating Expenses	\$82,866	\$22,931	\$1,144,412	\$1,250,209
Total	\$504,470	\$74,245	\$2,357,468	\$2,936,183
F.T.E.				28.7
DEPARTMENT TOTAL, COMMERCE AND REGULATION				
Personal Services	\$1,205,056	\$1,452,046	\$22,804,555	\$25,461,657
Operating Expenses	\$751,435	\$2,348,658	\$23,913,965	\$27,014,058
Total	\$1,956,491	\$3,800,704	\$46,718,520	\$52,475,715
F.T.E.				523.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 14. BOARD OF REGENTS				
Regents System Office				
Personal Services	\$3,181,385	\$234,168	\$1,664,145	\$5,079,698
Operating Expenses	\$3,202,987	\$934,732	\$11,994,733	\$16,132,452
Total	\$6,384,372	\$1,168,900	\$13,658,878	\$21,212,150
F.T.E.				55.3
Regents Employee Compensation & Health Insurance				
Personal Services	\$4,463,879	\$800,967	\$3,152,962	\$8,417,808
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$4,463,879	\$800,967	\$3,152,962	\$8,417,808
F.T.E.				0.0
University of South Dakota Proper				
Personal Services	\$24,255,218	\$2,692,370	\$23,506,814	\$50,454,402
Operating Expenses	\$2,007,338	\$6,135,010	\$15,711,825	\$23,854,173
Total	\$26,262,556	\$8,827,380	\$39,218,639	\$74,308,575
F.T.E.				1,106.0
South Dakota School of Medicine				
Personal Services	\$11,817,852	\$3,989,842	\$5,292,326	\$21,100,020
Operating Expenses	\$443,908	\$4,367,708	\$2,445,116	\$7,256,732
Total	\$12,261,760	\$8,357,550	\$7,737,442	\$28,356,752
F.T.E.				266.2
South Dakota State University Proper				
Personal Services	\$32,794,018	\$3,601,925	\$27,849,354	\$64,245,297
Operating Expenses	\$2,787,257	\$8,216,953	\$27,953,459	\$38,957,669
Total	\$35,581,275	\$11,818,878	\$55,802,813	\$103,202,966
F.T.E.				1,400.1
Cooperative Extension Service				
Personal Services	\$6,136,022	\$4,556,338	\$291,911	\$10,984,271
Operating Expenses	\$357,844	\$851,908	\$511,053	\$1,720,805
Total	\$6,493,866	\$5,408,246	\$802,964	\$12,705,076
F.T.E.				224.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>Agricultural Experiment Station</b>				
Personal Services	\$7,726,561	\$3,946,617	\$2,144,730	\$13,817,908
Operating Expenses	\$530,630	\$2,275,634	\$3,636,542	\$6,442,806
Total	\$8,257,191	\$6,222,251	\$5,781,272	\$20,260,714
F.T.E.				351.4
<b>South Dakota School of Mines &amp; Technology</b>				
Personal Services	\$9,302,712	\$3,098,013	\$6,306,927	\$18,707,652
Operating Expenses	\$1,518,447	\$3,053,138	\$8,597,713	\$13,169,298
Total	\$10,821,159	\$6,151,151	\$14,904,640	\$31,876,950
F.T.E.				350.1
<b>Northern State University</b>				
Personal Services	\$8,405,011	\$976,070	\$6,890,027	\$16,271,108
Operating Expenses	\$1,250,109	\$2,873,074	\$5,831,318	\$9,954,501
Total	\$9,655,120	\$3,849,144	\$12,721,345	\$26,225,609
F.T.E.				327.2
<b>Black Hills State University</b>				
Personal Services	\$6,149,065	\$961,474	\$9,214,353	\$16,324,892
Operating Expenses	\$928,086	\$3,942,903	\$8,026,136	\$12,897,125
Total	\$7,077,151	\$4,904,377	\$17,240,489	\$29,222,017
F.T.E.				364.2
<b>Dakota State University</b>				
Personal Services	\$5,501,959	\$462,996	\$4,776,840	\$10,741,795
Operating Expenses	\$521,771	\$1,273,009	\$3,884,456	\$5,679,236
Total	\$6,023,730	\$1,736,005	\$8,661,296	\$16,421,031
F.T.E.				213.5
<b>South Dakota School for the Deaf</b>				
Personal Services	\$2,515,418	\$99,954	\$0	\$2,615,372
Operating Expenses	\$378,064	\$33,545	\$370,523	\$782,132
Total	\$2,893,482	\$133,499	\$370,523	\$3,397,504
F.T.E.				56.9
<b>South Dakota School for the Blind and Visually Impaired</b>				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$1,903,551	\$227,536	\$0	\$2,131,087
Operating Expenses	\$137,688	\$45,683	\$237,124	\$420,495
Total	\$2,041,239	\$273,219	\$237,124	\$2,551,582
F.T.E.				49.6

DEPARTMENT TOTAL, BOARD OF REGENTS

Personal Services	\$ 124,152,651	\$ 25,648,270	\$ 91,090,389	\$240,891,310
Operating Expenses	\$ 14,064,129	\$ 34,003,297	\$ 89,199,998	\$137,267,424
Total	\$ 138,216,780	\$ 59,651,567	\$ 180,290,387	\$378,158,734
F.T.E.				4,764.8

SECTION 15. DEPARTMENT OF MILITARY & VETERANS AFFAIRS

Adjutant General

Personal Services	\$228,064	\$0	\$12,118	\$240,182
Operating Expenses	\$219,580	\$11,300	\$31	\$230,911
Total	\$447,644	\$11,300	\$12,149	\$471,093
F.T.E.				4.3

Army Guard

Personal Services	\$595,047	\$975,881	\$11	\$1,570,939
Operating Expenses	\$843,662	\$2,422,209	\$0	\$3,265,871
Total	\$1,438,709	\$3,398,090	\$11	\$4,836,810
F.T.E.				48.6

Air Guard

Personal Services	\$127,866	\$1,428,783	\$0	\$1,556,649
Operating Expenses	\$143,888	\$1,651,236	\$0	\$1,795,124
Total	\$271,754	\$3,080,019	\$0	\$3,351,773
F.T.E.				41.0

Emergency Management

Personal Services	\$338,447	\$414,812	\$73,590	\$826,849
Operating Expenses	\$60,903	\$1,035,257	\$23,017	\$1,119,177
Total	\$399,350	\$1,450,069	\$96,607	\$1,946,026
F.T.E.				18.0

Veterans' Benefits & Services

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$581,741	\$154,597	\$0	\$736,338
Operating Expenses	\$295,507	\$38,029	\$0	\$333,536
Total	\$877,248	\$192,626	\$0	\$1,069,874
F.T.E.				17.0
State Veterans' Home				
Personal Services	\$949,616	\$0	\$1,418,462	\$2,368,078
Operating Expenses	\$446,354	\$0	\$1,374,318	\$1,820,672
Total	\$1,395,970	\$0	\$2,792,780	\$4,188,750
F.T.E.				73.0
DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS				
Personal Services	\$2,820,781	\$2,974,073	\$1,504,181	\$7,299,035
Operating Expenses	\$2,009,894	\$5,158,031	\$1,397,366	\$8,565,291
Total	\$4,830,675	\$8,132,104	\$2,901,547	\$15,864,326
F.T.E.				201.9
SECTION 16. DEPARTMENT OF CORRECTIONS				
Administration, Central Office				
Personal Services	\$1,257,633	\$0	\$0	\$1,257,633
Operating Expenses	\$7,244,984	\$1,270,125	\$25,000	\$8,540,109
Total	\$8,502,617	\$1,270,125	\$25,000	\$9,797,742
F.T.E.				25.5
Mike Durfee State Prison				
Personal Services	\$6,188,861	\$7,892	\$85,574	\$6,282,327
Operating Expenses	\$3,145,976	\$125,000	\$293,879	\$3,564,855
Total	\$9,334,837	\$132,892	\$379,453	\$9,847,182
F.T.E.				164.5
State Penitentiary				
Personal Services	\$9,908,025	\$39,906	\$108,281	\$10,056,212
Operating Expenses	\$5,119,819	\$351,697	\$292,008	\$5,763,524
Total	\$15,027,844	\$391,603	\$400,289	\$15,819,736
F.T.E.				270.0
Women's Prison				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Personal Services	\$1,584,071	\$257,150	\$0	\$1,841,221
Operating Expenses	\$1,012,250	\$286,629	\$74,316	\$1,373,195
Total	\$2,596,321	\$543,779	\$74,316	\$3,214,416
F.T.E.				54.0
Pheasantland Industries				
Personal Services	\$0	\$0	\$613,502	\$613,502
Operating Expenses	\$0	\$0	\$2,307,048	\$2,307,048
Total	\$0	\$0	\$2,920,550	\$2,920,550
F.T.E.				16.0
Community Service				
Personal Services	\$0	\$0	\$635,059	\$635,059
Operating Expenses	\$323,743	\$0	\$891,045	\$1,214,788
Total	\$323,743	\$0	\$1,526,104	\$1,849,847
F.T.E.				11.0
Parole Services				
Personal Services	\$1,639,437	\$0	\$0	\$1,639,437
Operating Expenses	\$508,833	\$347,068	\$0	\$855,901
Total	\$2,148,270	\$347,068	\$0	\$2,495,338
F.T.E.				41.0
Juvenile Community Corrections				
Personal Services	\$1,340,193	\$449,708	\$21,260	\$1,811,161
Operating Expenses	\$6,569,580	\$4,727,615	\$449,000	\$11,746,195
Total	\$7,909,773	\$5,177,323	\$470,260	\$13,557,356
F.T.E.				46.5
State Training School				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$101,740	\$101,740
Total	\$0	\$0	\$101,740	\$101,740
F.T.E.				0.0
Living Center				
Personal Services	\$734,274	\$208,809	\$0	\$943,083

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$111,210	\$0	\$14,942	\$126,152
Total	\$845,484	\$208,809	\$14,942	\$1,069,235
F.T.E.				26.0
Boot Camp				
Personal Services	\$2,398,492	\$0	\$0	\$2,398,492
Operating Expenses	\$125,192	\$0	\$14,280	\$139,472
Total	\$2,523,684	\$0	\$14,280	\$2,537,964
F.T.E.				59.0
Custer Youth Corrections Center				
Personal Services	\$1,394,308	\$0	\$0	\$1,394,308
Operating Expenses	\$1,878,699	\$536,995	\$28,000	\$2,443,694
Total	\$3,273,007	\$536,995	\$28,000	\$3,838,002
F.T.E.				38.5
CYCC East Campus				
Personal Services	\$73,613	\$819,718	\$0	\$893,331
Operating Expenses	\$130,074	\$28,497	\$10,400	\$168,971
Total	\$203,687	\$848,215	\$10,400	\$1,062,302
F.T.E.				25.0
DEPARTMENT TOTAL, CORRECTIONS				
Personal Services	\$26,518,907	\$1,783,183	\$1,463,676	\$29,765,766
Operating Expenses	\$26,170,360	\$7,673,626	\$4,501,658	\$38,345,644
Total	\$52,689,267	\$9,456,809	\$5,965,334	\$68,111,410
F.T.E.				777.0
SECTION 17. DEPARTMENT OF HUMAN SERVICES				
Administration, Secretary of Human Services				
Personal Services	\$545,999	\$549,468	\$0	\$1,095,467
Operating Expenses	\$145,317	\$159,748	\$1,300	\$306,365
Total	\$691,316	\$709,216	\$1,300	\$1,401,832
F.T.E.				26.0
Developmental Disabilities				
Personal Services	\$350,099	\$287,504	\$0	\$637,603

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$23,902,572	\$43,183,396	\$0	\$67,085,968
Total	\$24,252,671	\$43,470,900	\$0	\$67,723,571
F.T.E.				14.0
South Dakota Developmental Center--Redfield				
Personal Services	\$5,060,549	\$8,892,773	\$19,320	\$13,972,642
Operating Expenses	\$1,769,718	\$2,778,105	\$145,096	\$4,692,919
Total	\$6,830,267	\$11,670,878	\$164,416	\$18,665,561
F.T.E.				418.1
Alcohol and Drug Abuse				
Personal Services	\$1,057,848	\$466,705	\$11,172	\$1,535,725
Operating Expenses	\$1,964,410	\$5,620,553	\$246,429	\$7,831,392
Total	\$3,022,258	\$6,087,258	\$257,601	\$9,367,117
F.T.E.				41.0
Rehabilitation Services				
Personal Services	\$545,081	\$3,187,689	\$0	\$3,732,770
Operating Expenses	\$2,482,237	\$8,803,874	\$486,494	\$11,772,605
Total	\$3,027,318	\$11,991,563	\$486,494	\$15,505,375
F.T.E.				99.1
Telecommunications Services for the Deaf				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,061,680	\$1,061,680
Total	\$0	\$0	\$1,061,680	\$1,061,680
F.T.E.				0.0
Services to the Blind & Visually Impaired				
Personal Services	\$391,822	\$884,316	\$87,367	\$1,363,505
Operating Expenses	\$409,609	\$990,336	\$42,967	\$1,442,912
Total	\$801,431	\$1,874,652	\$130,334	\$2,806,417
F.T.E.				34.2
Human Services Center				
Personal Services	\$15,726,150	\$6,159,183	\$69,840	\$21,955,173
Operating Expenses	\$8,277,299	\$1,311,189	\$108,031	\$9,696,519

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$24,003,449	\$7,470,372	\$177,871	\$31,651,692
F.T.E.				565.5
Community Mental Health				
Personal Services	\$406,418	\$110,376	\$675,000	\$1,191,794
Operating Expenses	\$10,047,633	\$8,218,611	\$56,842	\$18,323,086
Total	\$10,454,051	\$8,328,987	\$731,842	\$19,514,880
F.T.E.				25.0
West Farm				
Personal Services	\$170,304	\$388,314	\$10,000	\$568,618
Operating Expenses	\$237,503	\$147,992	\$40,000	\$425,495
Total	\$407,807	\$536,306	\$50,000	\$994,113
F.T.E.				17.0
DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	\$24,254,270	\$20,926,328	\$872,699	\$46,053,297
Operating Expenses	\$49,236,298	\$71,213,804	\$2,188,839	\$122,638,941
Total	\$73,490,568	\$92,140,132	\$3,061,538	\$168,692,238
F.T.E.				1,239.9
SECTION 18. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
Financial and Technical Assistance				
Personal Services	\$1,477,556	\$865,099	\$502,801	\$2,845,456
Operating Expenses	\$424,762	\$571,036	\$207,013	\$1,202,811
Total	\$1,902,318	\$1,436,135	\$709,814	\$4,048,267
F.T.E.				58.0
Environmental Services				
Personal Services	\$2,685,939	\$1,920,443	\$1,204,815	\$5,811,197
Operating Expenses	\$754,613	\$1,499,940	\$615,075	\$2,869,628
Total	\$3,440,552	\$3,420,383	\$1,819,890	\$8,680,825
F.T.E.				116.5
Regulated Response Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$1,750,000	\$1,750,000
F.T.E.				0.0
Livestock Cleanup Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES				
Personal Services	\$4,163,495	\$2,785,542	\$1,707,616	\$8,656,653
Operating Expenses	\$1,179,375	\$2,070,976	\$3,337,088	\$6,587,439
Total	\$5,342,870	\$4,856,518	\$5,044,704	\$15,244,092
F.T.E.				174.5
SECTION 19. UNIFIED JUDICIAL SYSTEM				
State Bar of South Dakota--Informational				
Personal Services	\$0	\$0	\$172,051	\$172,051
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$506,740	\$506,740
F.T.E.				3.0
Unified Judicial System				
Personal Services	\$21,231,765	\$62,981	\$384,677	\$21,679,423
Operating Expenses	\$3,116,843	\$415,203	\$3,275,717	\$6,807,763
Total	\$24,348,608	\$478,184	\$3,660,394	\$28,487,186
F.T.E.				465.1
Judicial Employee Compensation and Health Insurance				
Personal Services	\$922,882	\$2,724	\$24,085	\$949,691
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$922,882	\$2,724	\$24,085	\$949,691
F.T.E.				0.0
DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$22,154,647	\$65,705	\$580,813	\$22,801,165
Operating Expenses	\$3,116,843	\$415,203	\$3,610,406	\$7,142,452

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$25,271,490	\$480,908	\$4,191,219	\$29,943,617
F.T.E.				468.1

SECTION 20. LEGISLATIVE DEPARTMENT

Legislative Operations

Appropriation	\$4,498,270	\$0	\$45,000	\$4,543,270
F.T.E.				37.2

Legislative Contingency Fund

Appropriation	\$50,000	\$0	\$0	\$50,000
F.T.E.				0.0

Legislative Employee Compensation and Health Insurance

Personal Services	\$154,261	\$0	\$0	\$154,261
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$154,261	\$0	\$0	\$154,261
F.T.E.				0.0

Legislative Audit

Personal Services	\$1,984,667	\$0	\$0	\$1,984,667
Operating Expenses	\$369,076	\$0	\$0	\$369,076
Total	\$2,353,743	\$0	\$0	\$2,353,743
F.T.E.				35.0

DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT

Personal Services	\$ 2,138,928	\$0	\$0	\$2,138,928
Operating Expenses	\$ 369,076	\$0	\$0	\$369,076
L.R.C. Appropriation	\$ 4,548,270	\$0	\$45,000	\$4,593,270
TOTAL	\$7,056,274	\$0	\$45,000	\$7,101,274
F.T.E.				72.2

SECTION 21. ATTORNEY GENERAL

Legal Services

Personal Services	\$2,609,273	\$1,165,878	\$320,416	\$4,095,567
Operating Expenses	\$383,677	\$1,798,676	\$249,423	\$2,431,776
Total	\$2,992,950	\$2,964,554	\$569,839	\$6,527,343
F.T.E.				71.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
<b>Criminal Investigation</b>				
Personal Services	\$1,286,341	\$461,775	\$942,087	\$2,690,203
Operating Expenses	\$537,998	\$1,631,086	\$442,401	\$2,611,485
Total	\$1,824,339	\$2,092,861	\$1,384,488	\$5,301,688
F.T.E.				52.0
<b>Law Enforcement Training</b>				
Personal Services	\$0	\$0	\$363,312	\$363,312
Operating Expenses	\$0	\$0	\$628,537	\$628,537
Total	\$0	\$0	\$991,849	\$991,849
F.T.E.				7.0
<b>911 Training</b>				
Personal Services	\$0	\$0	\$82,996	\$82,996
Operating Expenses	\$0	\$0	\$64,579	\$64,579
Total	\$0	\$0	\$147,575	\$147,575
F.T.E.				2.0
<b>DEPARTMENT TOTAL, ATTORNEY GENERAL</b>				
Personal Services	\$3,895,614	\$1,627,653	\$1,708,811	\$7,232,078
Operating Expenses	\$921,675	\$3,429,762	\$1,384,940	\$5,736,377
Total	\$4,817,289	\$5,057,415	\$3,093,751	\$12,968,455
F.T.E.				132.0
<b>SECTION 22. SCHOOL &amp; PUBLIC LANDS</b>				
<b>Administration of School and Public Lands</b>				
Personal Services	\$351,347	\$0	\$0	\$351,347
Operating Expenses	\$110,934	\$19,500	\$165,000	\$295,434
Total	\$462,281	\$19,500	\$165,000	\$646,781
F.T.E.				7.0
<b>DEPARTMENT TOTAL, SCHOOL &amp; PUBLIC LANDS</b>				
Personal Services	\$351,347	\$0	\$0	\$351,347
Operating Expenses	\$110,934	\$19,500	\$165,000	\$295,434
Total	\$462,281	\$19,500	\$165,000	\$646,781
F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 23. SECRETARY OF STATE				
Secretary of State				
Personal Services	\$621,675	\$0	\$11,918	\$633,593
Operating Expenses	\$220,881	\$0	\$257,937	\$478,818
Total	\$842,556	\$0	\$269,855	\$1,112,411
F.T.E.				14.3
DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$621,675	\$0	\$11,918	\$633,593
Operating Expenses	\$220,881	\$0	\$257,937	\$478,818
Total	\$842,556	\$0	\$269,855	\$1,112,411
F.T.E.				14.3
SECTION 24. STATE TREASURER				
Treasury Management				
Personal Services	\$251,475	\$0	\$0	\$251,475
Operating Expenses	\$195,148	\$0	\$0	\$195,148
Total	\$446,623	\$0	\$0	\$446,623
F.T.E.				5.5
Unclaimed Property--Informational				
Personal Services	\$0	\$0	\$136,151	\$136,151
Operating Expenses	\$0	\$0	\$1,707,885	\$1,707,885
Total	\$0	\$0	\$1,844,036	\$1,844,036
F.T.E.				3.0
Investment of State Funds				
Personal Services	\$0	\$0	\$3,409,990	\$3,409,990
Operating Expenses	\$0	\$0	\$1,157,462	\$1,157,462
Total	\$0	\$0	\$4,567,452	\$4,567,452
F.T.E.				20.0
DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$251,475	\$0	\$3,546,141	\$3,797,616
Operating Expenses	\$195,148	\$0	\$2,865,347	\$3,060,495
Total	\$446,623	\$0	\$6,411,488	\$6,858,111
F.T.E.				28.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 25. STATE AUDITOR				
State Auditor				
Personal Services	\$757,290	\$0	\$0	\$757,290
Operating Expenses	\$117,147	\$0	\$0	\$117,147
Total	\$874,437	\$0	\$0	\$874,437
F.T.E.				16.8
DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$757,290	\$0	\$0	\$757,290
Operating Expenses	\$117,147	\$0	\$0	\$117,147
Total	\$874,437	\$0	\$0	\$874,437
F.T.E.				16.8
STATE TOTAL				
Personal Services	\$252,599,787	\$117,562,229	\$229,657,123	\$599,819,139
Operating Expenses	\$617,852,518	\$893,968,142	\$392,968,653	\$1,904,789,313
Single Line Item Appropriation	\$4,548,270	\$0	\$45,000	\$4,593,270
TOTAL	\$875,000,575	\$1,011,530,371	\$622,670,776	\$2,509,201,722
F.T.E.				13,109.7

Section 26. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the Highway Fund:

Radio Communications Operations	\$1,402,233
Governor's Office Operations	\$78,802

From the Game, Fish and Parks Fund:

Radio Communications Operations	\$140,365
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From the Game, Fish and Parks Administrative Revolving Fund:

Governor's Office Operations	\$13,268
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From the Motor Vehicle Fund:

Radio Communications Operations	\$174,159
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From the Education Enhancement Trust Fund:

Department of Education and Cultural Affairs,

State Aid for Technology in Schools	\$3,245,367
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From the Health Care Trust Fund:

Department of Social Services - Medical Services	\$1,295,319
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Adult Services and Aging - Nursing Facilities	\$1,295,319
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From the Children's Trust Fund:

Child Protection Services	\$100,000
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Section 27. The state treasurer shall transfer to the state general fund one hundred forty thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

Section 28. The state treasurer shall transfer to the state general fund twelve million dollars (\$12,000,000) from the cement plant trust fund.

Section 29. The special committee created by chapter 4-8A may, upon recommendation of the Governor and a majority vote of all members of the special committee, establish the maximum salary or per diem compensation and allowable expenses that may be paid to members of state boards, councils, commissions, and advisory bodies created by law during the Seventy-seventh Legislative Session or created by an executive order of the Governor.

Section 30. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Seventy-seventh and Seventy-eighth Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE  
FISCAL YEARS 2003 & 2004

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

EXECUTIVE MANAGEMENT

Boundary Waters Commission South Dakota-Minnesota	--
Building Authority of South Dakota	60
Capitol Complex Restoration and Beautification Commission	--
Career Service Commission	60
Council of Economic Advisors	--
Economic Development, Board of	60
Economic Development Finance Authority	--
Educational Telecommunications, Board of Directors for	60
Governor's Council on Physical Fitness	--
Health & Education Facilities Authority	--
Law Enforcement Civil Service Commission	60
Personnel Management Advisory Board	--
Records Destruction Board	--
South Dakota Development Corporation	--

AGRICULTURE

American Dairy Association of South Dakota	60
Animal Industry Board	60
Brand Board	60
Corn Utilization Council	60
Oilseeds Council	60
Seed Certification Board	60
Soybean Research and Promotion Council	60
State Conservation Commission	60
State Fair Commission	75
Value Added Finance Authority	60
Weed and Pest Control Commission	60
Wheat Commission	60

TOURISM	
Board of Tourism	60
GAME, FISH AND PARKS	
Game, Fish and Parks Commission	75
Governor's Commission on Fort Sisseton	--
Mickelson Trail Advisory Commission	--
Snowmobile Advisory Council, South Dakota	--
South Dakota Recreation Trail Advisory Board	--
LOTTERY	
South Dakota Lottery Commission	75
SOCIAL SERVICES	
Aging, Advisory Council on	60
Medical Advisory Committee	--
Social Services, Board of	60
Victims' Compensation Board	60
HEALTH	
AIDS Program Review Panel	--
Breast and Cervical Cancer Control Steering Committee	--
Cancer Registry Advisory Committee	--
Diabetes Advisory Council	--
Health Advisory Committee	--
Healthy Children Healthy Future State Network	--
HIV Community Planning Workgroup	--
Newborn Hearing Screening Advisory Committee	--
PHHS Block Grant Advisory Committee	--
Ryan White Care Council	--
South Dakota Coalition for Adult Immunizations	--
Tuberculosis Elimination Advisory Council	--
West Nile Workgroup	--

## LABOR

Department of Labor Employees Retirement Board	60
South Dakota Retirement System Board of Trustees	75
South Dakota Work Force Development Council	60
State Workers' Compensation Advisory Council	--
Unemployment Insurance Advisory Council	60

## TRANSPORTATION

Aeronautics Commission	60
South Dakota Railroad Authority	60
South Dakota Railroad Board	60
State Transportation Commission	75

## EDUCATION AND CULTURAL AFFAIRS

Advisory Council on Certification	--
Advisory Panel for Children With Disabilities	--
Arts Council	60
Board of Historical Society Trustees	60
Education Block Grant Advisory Committee	--
Extraordinary Cost Oversight Board	60
Library Services and Construction Act Advisory Board	--
Professional Administrators Practices and Standards Commission	60
Professional Practices and Standards Commission	60
South Dakota Academic Achievement Tests Advisory Council	60
South Dakota Board of Education	75
South Dakota Council of Postsecondary Technical Institutes, Superintendents and Directors	--
South Dakota Interagency Coordinating Council	--
State Library Board	60

## COMMERCE AND REGULATION

Abstractors Board of Examiners	60
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Accountancy, South Dakota Board of	60
Banking Commission, State	60
Barber Examiners, Board of	60
Cement Plant Commission, South Dakota State	75
Chiropractic Examiners, Board of	60
Cosmetology Commission	60
Counselor Examiners, Board of	60
Dentistry, Board of	60
Electrical Commission, State	60
Fire Marshal's Advisory Board	--
Funeral Service, State Board of	60
Gaming, Commission on	75
Hearing Aid Dispensers, Board of	60
Housing Development Authority	75
Human Rights, Commission on	60
Medical and Osteopathic Examiners, State Board of	60
Nursing, Board of	60
Nursing Home Administrators Board of Examiners	60
One Call Notification Board	--
Optometry, Board of Examiners in	60
Petroleum Release Compensation Board	60
Pharmacy, Board of	60
Plumbing Commission	60
Podiatry Examiners, Board of	60
Psychologists, Board of Examiners	60
Real Estate Commission	60
Social Workers Examiners, Board of	60
Technical Professions, Board of	60
Veterinary Medical Examiners, Board of	60

REGENTS	
Regents, Board of	75
MILITARY AND VETERANS AFFAIRS	
Military Affairs, Board of	60
Veterans' Commission	60
CORRECTIONS	
Corrections Commission	--
Forward Advisory Board	--
Pardons and Paroles, Board of	75
HUMAN SERVICES	
Blind Vendors Committee	--
Drug and Alcohol Abuse Advisory Council	--
Family Support Council	60
Human Services Center Advisory Board	--
Mental Health Planning and Coordination Advisory Board	--
Planning Council on Developmental Disabilities	--
Service to the Blind and Visually Impaired, Board of	60
State Council for Independent Living	--
Vocational Rehabilitation, Board of / Governor's Advisory	
Committee on Employment of People with Disabilities	60
ENVIRONMENT AND NATURAL RESOURCES	
Abandoned Mined Lands Advisory Committee	--
Emergency Response Commission	--
Minerals and Environment, Board of	75
Operator Certification Board	--
Small Business Clean Air Compliance Advisory Panel	--
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Judicial Qualifications Commission	60
ATTORNEY GENERAL	
Law Enforcement Officers Standards Commission	60
STATE TREASURER	
Investment Council	75
Public Deposit Protection Commission	--
SECRETARY OF STATE	
Elections, State Board of	60

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

=====
I certify that the attached Act
originated in the
SENATE as Bill No. 187

Secretary of the Senate

President of the Senate

Attest:

Secretary of the Senate

Speaker of the House

Attest:

Chief Clerk

Senate Bill No. 187
File No.
Chapter No.

=====
Received at this Executive Office
this \_\_\_ day of \_\_\_\_\_,
20\_\_\_ at \_\_\_\_\_ M.

By \_\_\_\_\_
for the Governor

The attached Act is hereby
approved this \_\_\_ day of
\_\_\_\_\_, A.D., 20\_\_\_

Governor

STATE OF SOUTH DAKOTA,
ss.
Office of the Secretary of State

Filed \_\_\_\_\_, 20\_\_\_
at \_\_\_\_\_ o'clock \_\_ M.

Secretary of State

By \_\_\_\_\_
Asst. Secretary of State