

# State of South Dakota

SEVENTY-SEVENTH SESSION  
LEGISLATIVE ASSEMBLY, 2002

911H0443

## SENATE APPROPRIATIONS COMMITTEE

ENGROSSED NO. **SB 187** - 02/23/2002

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the  
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,  
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise  
6 appropriated the following sums of money or expenditure authority, or so much thereof as may  
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of  
8 the state, certain officers, boards, and commissions, and support and maintenance of the  
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2003.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
Executive Operations, Governor's Office				
Personal Services	\$1,435,161	\$172,840	\$0	\$1,608,001
Operating Expenses	\$422,372	\$47,906	\$5,000	\$475,278
Total	\$1,857,533	\$220,746	\$5,000	\$2,083,279
F.T.E.				22.5



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Governor's Contingency Fund			
3	Personal Services	\$0	\$0	\$0
4	Operating Expenses	\$100,000	\$0	\$100,000
5				
6	Total	\$100,000	\$0	\$100,000
7	F.T.E.			0.0
8				
9	Governor's Office of Economic Development			
10	Personal Services	\$1,345,726	\$456,454	\$364,487
11	Operating Expenses	\$801,094	\$9,954,778	\$9,513,712
12				
13	Total	\$2,146,820	\$10,411,232	\$9,878,199
14	F.T.E.			44.8
15				
16	Lieutenant Governor			
17	Personal Services	\$14,924	\$0	\$0
18	Operating Expenses	\$14,350	\$0	\$0
19				
20	Total	\$29,274	\$0	\$0
21	F.T.E.			0.5
22				
23	Tribal Government Relations			
24	Personal Services	\$99,749	\$0	\$0
25	Operating Expenses	\$21,990	\$0	\$0
26				
27	Total	\$121,739	\$0	\$0
28	F.T.E.			2.0
29				
30	Bureau of Finance and Management			
31	Personal Services	\$568,303	\$0	\$821,476
32	Operating Expenses	\$158,858	\$0	\$2,525,933
33				
34	Total	\$727,161	\$0	\$3,347,409
35	F.T.E.			26.5
36				
37	Sale Leaseback, B.F.M.			
38	Personal Services	\$0	\$0	\$0
39	Operating Expenses	\$12,203,031	\$0	\$0
40				
41	Total	\$12,203,031	\$0	\$0
42	F.T.E.			0.0
43				
44	Computer Services and Development			
45	Personal Services	\$0	\$0	\$0
46	Operating Expenses	\$0	\$0	\$1,717,364

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$1,717,364
3	F.T.E.			0.0
4				
5	Administrative Services, Bureau of Administration			
6	Personal Services	\$0	\$0	\$393,728
7	Operating Expenses	\$600,581	\$0	\$151,377
8				
9	Total	\$600,581	\$0	\$545,105
10	F.T.E.			8.0
11				
12	Sale Leaseback, B.O.A.			
13	Personal Services	\$0	\$0	\$0
14	Operating Expenses	\$897,663	\$0	\$0
15				
16	Total	\$897,663	\$0	\$0
17	F.T.E.			0.0
18				
19	Central Services, B.O.A.			
20	Personal Services	\$155,514	\$0	\$4,786,339
21	Operating Expenses	\$209,616	\$0	\$16,952,934
22				
23	Total	\$365,130	\$0	\$21,739,273
24	F.T.E.			152.5
25				
26	State Engineer			
27	Personal Services	\$0	\$0	\$729,398
28	Operating Expenses	\$4,950	\$0	\$218,097
29				
30	Total	\$4,950	\$0	\$947,495
31	F.T.E.			15.0
32				
33	Statewide Maintenance & Repair			
34	Personal Services	\$0	\$0	\$0
35	Operating Expenses	\$3,000,000	\$500,000	\$2,450,000
36				
37	Total	\$3,000,000	\$500,000	\$2,450,000
38	F.T.E.			0.0
39				
40	Office of Hearing Examiners			
41	Personal Services	\$327,960	\$0	\$0
42	Operating Expenses	\$97,162	\$0	\$0
43				
44	Total	\$425,122	\$0	\$0
45	F.T.E.			6.0
46				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	PEPL Fund Administration			
2		\$0	\$0	\$133,284
3		\$0	\$0	\$1,213,094
4				
5		\$0	\$0	\$1,346,378
6				3.0
7				
8	PEPL Fund--Informational			
9		\$0	\$0	\$0
10		\$0	\$0	\$1,300,000
11				
12		\$0	\$0	\$1,300,000
13				0.0
14				
15	Data Centers, B.I.T.			
16		\$0	\$0	\$2,156,726
17		\$0	\$0	\$3,387,928
18				
19		\$0	\$0	\$5,544,654
20				43.0
21				
22	Development. B.I.T.			
23		\$0	\$0	\$5,931,181
24		\$0	\$0	\$2,981,727
25				
26		\$0	\$0	\$8,912,908
27				110.0
28				
29	Telecommunications Services, B.I.T.			
30		\$0	\$0	\$4,482,311
31		\$0	\$0	\$12,780,757
32				
33		\$0	\$0	\$17,263,068
34				100.0
35				
36	South Dakota Public Broadcasting			
37		\$2,011,073	\$0	\$563,386
38		\$1,483,141	\$2,300,027	\$1,629,870
39				
40		\$3,494,214	\$2,300,027	\$2,193,256
41				67.8
42				
43	B.I.T. Administration			
44		\$0	\$0	\$1,145,358
45		\$0	\$0	\$512,564
46				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Total	\$0	\$0	\$1,657,922	\$1,657,922
2 F.T.E.				24.0
3				
4 State Radio				
5 Personal Services	\$1,387,448	\$0	\$0	\$1,387,448
6 Operating Expenses	\$1,068,992	\$0	\$996,838	\$2,065,830
7				
8 Total	\$2,456,440	\$0	\$996,838	\$3,453,278
9 F.T.E.				35.0
10				
11 Personnel Management and Employee Benefits				
12 Personal Services	\$302,481	\$0	\$2,596,143	\$2,898,624
13 Operating Expenses	\$78,322	\$0	\$2,134,616	\$2,212,938
14				
15 Total	\$380,803	\$0	\$4,730,759	\$5,111,562
16 F.T.E.				68.5
17				
18 Employee Compensation and Health Insurance				
19 Personal Services	\$4,622,916	\$3,959,987	\$5,473,104	\$14,056,007
20 Operating Expenses	\$0	\$0	\$0	\$0
21				
22 Total	\$4,622,916	\$3,959,987	\$5,473,104	\$14,056,007
23 F.T.E.				0.0
24				
25 DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
26 Personal Services	\$12,271,255	\$4,589,281	\$29,576,921	\$46,437,457
27 Operating Expenses	\$21,162,122	\$12,802,711	\$60,471,811	\$94,436,644
28				
29 Total	\$33,433,377	\$17,391,992	\$90,048,732	\$140,874,101
30 F.T.E.				729.1
31				
32 SECTION 3. DEPARTMENT OF REVENUE				
33 Administration, Secretary of Revenue				
34 Personal Services	\$87,621	\$0	\$1,335,433	\$1,423,054
35 Operating Expenses	\$38,402	\$0	\$891,224	\$929,626
36				
37 Total	\$126,023	\$0	\$2,226,657	\$2,352,680
38 F.T.E.				32.5
39				
40 Business Tax				
41 Personal Services	\$0	\$0	\$1,945,223	\$1,945,223
42 Operating Expenses	\$0	\$0	\$1,032,099	\$1,032,099
43				
44 Total	\$0	\$0	\$2,977,322	\$2,977,322
45 F.T.E.				52.0
46				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Motor Vehicles				
2	Personal Services	\$0	\$0	\$1,440,580	\$1,440,580
3	Operating Expenses	\$0	\$347,000	\$3,479,688	\$3,826,688
4					
5	Total	\$0	\$347,000	\$4,920,268	\$5,267,268
6	F.T.E.				47.1
7					
8	Property and Special Taxes				
9	Personal Services	\$493,087	\$0	\$0	\$493,087
10	Operating Expenses	\$177,104	\$0	\$0	\$177,104
11					
12	Total	\$670,191	\$0	\$0	\$670,191
13	F.T.E.				11.0
14					
15	Audits				
16	Personal Services	\$0	\$0	\$2,121,940	\$2,121,940
17	Operating Expenses	\$0	\$0	\$523,947	\$523,947
18					
19	Total	\$0	\$0	\$2,645,887	\$2,645,887
20	F.T.E.				52.0
21					
22	DEPARTMENT TOTAL, REVENUE				
23	Personal Services	\$580,708	\$0	\$6,843,176	\$7,423,884
24	Operating Expenses	\$215,506	\$347,000	\$5,926,958	\$6,489,464
25					
26	Total	\$796,214	\$347,000	\$12,770,134	\$13,913,348
27	F.T.E.				194.6
28					
29	SECTION 4. DEPARTMENT OF AGRICULTURE				
30	Administration, Secretary of Agriculture				
31	Personal Services	\$374,121	\$28,184	\$51,356	\$453,661
32	Operating Expenses	\$196,454	\$15,836	\$25,896	\$238,186
33					
34	Total	\$570,575	\$44,020	\$77,252	\$691,847
35	F.T.E.				9.0
36					
37	Agricultural Services				
38	Personal Services	\$597,770	\$250,530	\$617,054	\$1,465,354
39	Operating Expenses	\$257,007	\$370,350	\$1,145,250	\$1,772,607
40					
41	Total	\$854,777	\$620,880	\$1,762,304	\$3,237,961
42	F.T.E.				35.0
43					
44	Agricultural Development				
45	Personal Services	\$56,080	\$11,976	\$311,314	\$379,370
46	Operating Expenses	\$8,000	\$71,045	\$526,832	\$605,877

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$64,080	\$83,021	\$838,146	\$985,247
3	F.T.E.				8.0
4					
5	Resource Conservation and Forestry				
6	Personal Services	\$443,956	\$251,864	\$190,482	\$886,302
7	Operating Expenses	\$235,713	\$915,315	\$87,834	\$1,238,862
8					
9	Total	\$679,669	\$1,167,179	\$278,316	\$2,125,164
10	F.T.E.				19.0
11					
12	Fire Suppression				
13	Personal Services	\$386,670	\$352,314	\$64,895	\$803,879
14	Operating Expenses	\$453,220	\$540,001	\$274,028	\$1,267,249
15					
16	Total	\$839,890	\$892,315	\$338,923	\$2,071,128
17	F.T.E.				23.4
18					
19	State Fair				
20	Personal Services	\$0	\$0	\$534,400	\$534,400
21	Operating Expenses	\$0	\$0	\$1,338,545	\$1,338,545
22					
23	Total	\$0	\$0	\$1,872,945	\$1,872,945
24	F.T.E.				25.0
25					
26	American Dairy Association--Informational				
27	Personal Services	\$0	\$0	\$0	\$0
28	Operating Expenses	\$0	\$0	\$1,590,824	\$1,590,824
29					
30	Total	\$0	\$0	\$1,590,824	\$1,590,824
31	F.T.E.				0.0
32					
33	Wheat Commission--Informational				
34	Personal Services	\$0	\$0	\$160,657	\$160,657
35	Operating Expenses	\$0	\$0	\$693,809	\$693,809
36					
37	Total	\$0	\$0	\$854,466	\$854,466
38	F.T.E.				3.0
39					
40	Oilseeds Council--Informational				
41	Personal Services	\$0	\$0	\$0	\$0
42	Operating Expenses	\$0	\$0	\$274,500	\$274,500
43					
44	Total	\$0	\$0	\$274,500	\$274,500

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1				0.0	
2					
3	Soybean Research & Promotion--Informational				
4	Personal Services	\$0	\$0	\$204,691	\$204,691
5	Operating Expenses	\$0	\$0	\$2,233,000	\$2,233,000
6					
7	Total	\$0	\$0	\$2,437,691	\$2,437,691
8	F.T.E.			0.0	
9					
10	Brand Board				
11	Personal Services	\$0	\$0	\$229,654	\$229,654
12	Operating Expenses	\$0	\$0	\$137,950	\$137,950
13					
14	Total	\$0	\$0	\$367,604	\$367,604
15	F.T.E.			6.0	
16					
17	Corn Utilization Council--Informational				
18	Personal Services	\$0	\$0	\$102,942	\$102,942
19	Operating Expenses	\$0	\$0	\$2,430,000	\$2,430,000
20					
21	Total	\$0	\$0	\$2,532,942	\$2,532,942
22	F.T.E.			1.0	
23					
24	Animal Industry Board				
25	Personal Services	\$1,131,829	\$548,963	\$0	\$1,680,792
26	Operating Expenses	\$287,484	\$354,111	\$126,640	\$768,235
27					
28	Total	\$1,419,313	\$903,074	\$126,640	\$2,449,027
29	F.T.E.			40.9	
30					
31	DEPARTMENT TOTAL, AGRICULTURE				
32	Personal Services	\$2,990,426	\$1,443,831	\$2,467,445	\$6,901,702
33	Operating Expenses	\$1,437,878	\$2,266,658	\$10,885,108	\$14,589,644
34					
35	TOTAL	\$4,428,304	\$3,710,489	\$13,352,553	\$21,491,346
36	F.T.E.			170.3	
37					
38	SECTION 5. DEPARTMENT OF TOURISM				
39	Tourism				
40	Personal Services	\$0	\$0	\$1,061,677	\$1,061,677
41	Operating Expenses	\$0	\$0	\$5,564,444	\$5,564,444
42					
43	Total	\$0	\$0	\$6,626,121	\$6,626,121



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				24.8
2				
3 DEPARTMENT TOTAL, TOURISM				
4 Personal Services	\$0	\$0	\$1,061,677	\$1,061,677
5 Operating Expenses	\$0	\$0	\$5,564,444	\$5,564,444
6				
7 TOTAL	\$0	\$0	\$6,626,121	\$6,626,121
8 F.T.E.				24.8
9				
10 SECTION 6. DEPARTMENT OF GAME, FISH & PARKS				
11 Conservation Reserve Enhancement Program				
12 Personal Services	\$0	\$0	\$0	\$0
13 Operating Expenses	\$3,000,000	\$0	\$0	\$3,000,000
14				
15 Total	\$3,000,000	\$0	\$0	\$3,000,000
16 F.T.E.				0.0
17				
18 Administration, Secretary of Game, Fish, and Parks				
19 Personal Services	\$64,089	\$0	\$1,280,024	\$1,344,113
20 Operating Expenses	\$281,419	\$0	\$1,861,678	\$2,143,097
21				
22 Total	\$345,508	\$0	\$3,141,702	\$3,487,210
23 F.T.E.				27.1
24				
25 Wildlife--Informational				
26 Personal Services	\$0	\$2,150,252	\$8,833,102	\$10,983,354
27 Operating Expenses	\$0	\$4,227,561	\$11,605,416	\$15,832,977
28				
29 Total	\$0	\$6,377,813	\$20,438,518	\$26,816,331
30 F.T.E.				280.1
31				
32 Development & Improvement, Wildlife				
33 Personal Services	\$0	\$0	\$0	\$0
34 Operating Expenses	\$0	\$22,500	\$662,500	\$685,000
35				
36 Total	\$0	\$22,500	\$662,500	\$685,000
37 F.T.E.				0.0
38				
39 Parks & Recreation				
40 Personal Services	\$2,309,738	\$480,643	\$2,551,133	\$5,341,514
41 Operating Expenses	\$69,105	\$523,857	\$2,904,958	\$3,497,920
42				
43 Total	\$2,378,843	\$1,004,500	\$5,456,091	\$8,839,434

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 F.T.E.				191.7
2				
3 Development & Improvement, Parks & Recreation				
4 Personal Services	\$0	\$61,724	\$0	\$61,724
5 Operating Expenses	\$112,175	\$2,673,567	\$1,302,509	\$4,088,251
6				
7 Total	\$112,175	\$2,735,291	\$1,302,509	\$4,149,975
8 F.T.E.				1.3
9				
10 Snowmobile Trails--Informational				
11 Personal Services	\$0	\$0	\$258,717	\$258,717
12 Operating Expenses	\$0	\$96,000	\$496,606	\$592,606
13				
14 Total	\$0	\$96,000	\$755,323	\$851,323
15 F.T.E.				9.1
16				
17 Custer State Park				
18 Personal Services	\$0	\$0	\$1,802,841	\$1,802,841
19 Operating Expenses	\$375,000	\$0	\$1,564,158	\$1,939,158
20				
21 Total	\$375,000	\$0	\$3,366,999	\$3,741,999
22 F.T.E.				53.2
23				
24 Capital Development, Custer State Park				
25 Personal Services	\$0	\$0	\$0	\$0
26 Operating Expenses	\$90,000	\$230,000	\$350,000	\$670,000
27				
28 Total	\$90,000	\$230,000	\$350,000	\$670,000
29 F.T.E.				0.0
30				
31 DEPARTMENT TOTAL, GAME, FISH & PARKS				
32 Personal Services	\$2,373,827	\$2,692,619	\$14,725,817	\$19,792,263
33 Operating Expenses	\$3,927,699	\$7,773,485	\$20,747,825	\$32,449,009
34				
35 TOTAL	\$6,301,526	\$10,466,104	\$35,473,642	\$52,241,272
36 F.T.E.				562.5
37				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	SECTION 7. SOUTH DAKOTA LOTTERY				
2	Instant and On-line Operations--Informational				
3	Personal Services	\$0	\$0	\$1,028,676	\$1,028,676
4	Operating Expenses	\$0	\$0	\$26,205,152	\$26,205,152
5					
6	Total	\$0	\$0	\$27,233,828	\$27,233,828
7	F.T.E.				23.5
8					
9	Video Lottery				
10	Personal Services	\$0	\$0	\$464,007	\$464,007
11	Operating Expenses	\$0	\$0	\$1,574,303	\$1,574,303
12					
13	Total	\$0	\$0	\$2,038,310	\$2,038,310
14	F.T.E.				11.5
15					
16	DEPARTMENT TOTAL, SOUTH DAKOTA LOTTERY				
17	Personal Services	\$0	\$0	\$1,492,683	\$1,492,683
18	Operating Expenses	\$0	\$0	\$27,779,455	\$27,779,455
19					
20	TOTAL	\$0	\$0	\$29,272,138	\$29,272,138
21	F.T.E.				35.0
22					
23	SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
24	Administration, Secretary of Social Services				
25	Personal Services	\$1,102,962	\$1,281,555	\$6,945	\$2,391,462
26	Operating Expenses	\$2,486,598	\$4,050,242	\$56,469	\$6,593,309
27					
28	Total	\$3,589,560	\$5,331,797	\$63,414	\$8,984,771
29	F.T.E.				57.0
30					
31	Program Management				
32	Personal Services	\$835,788	\$999,877	\$0	\$1,835,665
33	Operating Expenses	\$6,397,209	\$640,263	\$0	\$7,037,472
34					
35	Total	\$7,232,997	\$1,640,140	\$0	\$8,873,137
36	F.T.E.				37.5
37					
38	Economic Assistance				
39	Personal Services	\$480,043	\$885,399	\$0	\$1,365,442
40	Operating Expenses	\$7,986,629	\$23,681,020	\$298,195	\$31,965,844
41					
42	Total	\$8,466,672	\$24,566,419	\$298,195	\$33,331,286
43	F.T.E.				31.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 DEPARTMENT TOTAL, SOCIAL SERVICES				
2       Personal Services	\$13,247,496	\$20,910,016	\$1,244,736	\$35,402,248
3       Operating Expenses	\$151,126,081	\$355,137,824	\$13,064,451	\$519,328,356
4				
5       TOTAL	\$164,373,577	\$376,047,840	\$14,309,187	\$554,730,604
6       F.T.E.				954.5
7				
8       SECTION 9. DEPARTMENT OF HEALTH				
9       Administration, Secretary of Health				
10       Personal Services	\$620,712	\$658,754	\$141,047	\$1,420,513
11       Operating Expenses	\$654,086	\$300,237	\$629,145	\$1,583,468
12				
13       Total	\$1,274,798	\$958,991	\$770,192	\$3,003,981
14       F.T.E.				33.0
15				
16       Family Practice Residency Program				
17       Personal Services	\$0	\$0	\$0	\$0
18       Operating Expenses	\$895,000	\$0	\$0	\$895,000
19				
20       Total	\$895,000	\$0	\$0	\$895,000
21       F.T.E.				0.0
22				
23       Health Systems Development and Regulation				
24       Personal Services	\$1,244,597	\$1,645,959	\$0	\$2,890,556
25       Operating Expenses	\$778,358	\$1,406,740	\$45,555	\$2,230,653
26				
27       Total	\$2,022,955	\$3,052,699	\$45,555	\$5,121,209
28       F.T.E.				62.0
29				
30       Health and Medical Services				
31       Personal Services	\$1,290,358	\$5,047,688	\$961,564	\$7,299,610
32       Operating Expenses	\$2,509,369	\$9,004,919	\$1,867,649	\$13,381,937
33				
34       Total	\$3,799,727	\$14,052,607	\$2,829,213	\$20,681,547
35       F.T.E.				181.0
36				
37       Laboratory Services				
38       Personal Services	\$0	\$178,872	\$1,001,809	\$1,180,681
39       Operating Expenses	\$0	\$295,738	\$1,540,613	\$1,836,351
40				
41       Total	\$0	\$474,610	\$2,542,422	\$3,017,032
42       F.T.E.				28.5
43				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Correctional Health			
2	Personal Services	\$0	\$0	\$2,908,841
3	Operating Expenses	\$0	\$0	\$3,540,340
4				
5	Total	\$0	\$0	\$6,449,181
6	F.T.E.			60.0
7				
8	DEPARTMENT TOTAL, HEALTH			
9	Personal Services	\$ 3,155,667	\$ 7,531,273	\$ 5,013,261
10	Operating Expenses	\$ 4,836,813	\$ 11,007,634	\$ 7,623,302
11				
12	TOTAL	\$7,992,480	\$18,538,907	\$12,636,563
13	F.T.E.			364.5
14				
15	SECTION 10. DEPARTMENT OF LABOR			
16	Administration, Secretary of Labor			
17	Personal Services	\$0	\$1,465,499	\$0
18	Operating Expenses	\$200,000	\$14,954,388	\$0
19				
20	Total	\$200,000	\$16,419,887	\$0
21	F.T.E.			33.0
22				
23	Administrative Services			
24	Personal Services	\$0	\$761,310	\$0
25	Operating Expenses	\$0	\$3,520,496	\$0
26				
27	Total	\$0	\$4,281,806	\$0
28	F.T.E.			24.0
29				
30	Unemployment Insurance Services			
31	Personal Services	\$0	\$3,396,006	\$0
32	Operating Expenses	\$0	\$638,888	\$0
33				
34	Total	\$0	\$4,034,894	\$0
35	F.T.E.			94.0
36				
37	Field Operations			
38	Personal Services	\$0	\$7,421,857	\$0
39	Operating Expenses	\$0	\$1,322,884	\$0
40				
41	Total	\$0	\$8,744,741	\$0
42	F.T.E.			201.0
43				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	State Labor Law Administration				
2	Personal Services	\$377,032	\$0	\$152,916	\$529,948
3	Operating Expenses	\$65,694	\$0	\$225,639	\$291,333
4					
5	Total	\$442,726	\$0	\$378,555	\$821,281
6	F.T.E.				15.0
7					
8	South Dakota Retirement System				
9	Personal Services	\$0	\$0	\$1,267,464	\$1,267,464
10	Operating Expenses	\$0	\$0	\$1,370,038	\$1,370,038
11					
12	Total	\$0	\$0	\$2,637,502	\$2,637,502
13	F.T.E.				28.2
14					
15	Deferred Compensation Plan				
16	Personal Services	\$0	\$0	\$0	\$0
17	Operating Expenses	\$0	\$0	\$53,500	\$53,500
18					
19	Total	\$0	\$0	\$53,500	\$53,500
20	F.T.E.				0.0
21					
22	DEPARTMENT TOTAL, LABOR				
23	Personal Services	\$377,032	\$13,044,672	\$1,420,380	\$14,842,084
24	Operating Expenses	\$265,694	\$20,436,656	\$1,649,177	\$22,351,527
25					
26	TOTAL	\$642,726	\$33,481,328	\$3,069,557	\$37,193,611
27	F.T.E.				395.2
28					
29	SECTION 11. DEPARTMENT OF TRANSPORTATION				
30	General Operations				
31	Personal Services	\$225,973	\$7,453,009	\$39,937,715	\$47,616,697
32	Operating Expenses	\$235,834	\$9,559,199	\$59,607,795	\$69,402,828
33					
34	Total	\$461,807	\$17,012,208	\$99,545,510	\$117,019,525
35	F.T.E.				1,081.3
36					
37	Contract Construction--Informational				
38	Personal Services	\$0	\$0	\$0	\$0
39	Operating Expenses	\$0	\$233,339,983	\$42,818,849	\$276,158,832
40					
41	Total	\$0	\$233,339,983	\$42,818,849	\$276,158,832
42	F.T.E.				0.0
43					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 DEPARTMENT TOTAL, TRANSPORTATION				
2 Personal Services	\$225,973	\$7,453,009	\$39,937,715	\$47,616,697
3 Operating Expenses	\$235,834	\$242,899,182	\$102,426,644	\$345,561,660
4				
5 Total	\$461,807	\$250,352,191	\$142,364,359	\$393,178,357
6 F.T.E.				1,081.3
7				
8 SECTION 12. DEPARTMENT OF EDUCATION & CULTURAL AFFAIRS				
9 Administration, Secretary of Education & Cultural Affairs				
10 Personal Services	\$1,151,229	\$503,372	\$20,520	\$1,675,121
11 Operating Expenses	\$3,087,322	\$51,501,906	\$37,316	\$54,626,544
12				
13 Total	\$4,238,551	\$52,005,278	\$57,836	\$56,301,665
14 F.T.E.				39.0
15				
16 State Aid to General Education				
17 Personal Services	\$0	\$0	\$0	\$0
18 Operating Expenses	\$266,854,606	\$0	\$0	\$266,854,606
19				
20 Total	\$266,854,606	\$0	\$0	\$266,854,606
21 F.T.E.				0.0
22				
23 State Aid to Special Education				
24 Personal Services	\$0	\$0	\$0	\$0
25 Operating Expenses	\$37,253,198	\$0	\$0	\$37,253,198
26				
27 Total	\$37,253,198	\$0	\$0	\$37,253,198
28 F.T.E.				0.0
29				
30 State Aid for Youth-at-Risk				
31 Personal Services	\$0	\$0	\$0	\$0
32 Operating Expenses	\$450,000	\$0	\$0	\$450,000
33				
34 Total	\$450,000	\$0	\$0	\$450,000
35 F.T.E.				0.0
36				
37 Technology in Schools				
38 Personal Services	\$0	\$0	\$0	\$0
39 Operating Expenses	\$8,191,325	\$0	\$2,560,000	\$10,751,325
40				
41 Total	\$8,191,325	\$0	\$2,560,000	\$10,751,325
42 F.T.E.				0.0
43				



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Certified Teachers			
2	Personal Services	\$0	\$0	\$0
3	Operating Expenses	\$48,000	\$0	\$48,000
4				
5	Total	\$48,000	\$0	\$48,000
6	F.T.E.			0.0
7				
8	STATE AID TO EDUCATION SUBTOTAL			
9	Personal Services	\$0	\$0	\$0
10	Operating Expenses	\$ 312,797,129	\$0	\$2,560,000
11				\$315,357,129
12	Total	\$312,797,129	\$0	\$2,560,000
13	F.T.E.			0.0
14				
15	Work Force and Career Preparation			
16	Personal Services	\$301,107	\$249,964	\$0
17	Operating Expenses	\$91,939	\$4,245,478	\$150,000
18				\$4,487,417
19	Total	\$393,046	\$4,495,442	\$150,000
20	F.T.E.			11.5
21				
22	Post-Secondary Vocational Education			
23	Personal Services	\$0	\$0	\$0
24	Operating Expenses	\$15,533,664	\$0	\$0
25				\$15,533,664
26	Total	\$15,533,664	\$0	\$0
27	F.T.E.			0.0
28				
29	Education Services and Resources			
30	Personal Services	\$540,542	\$1,502,872	\$55,000
31	Operating Expenses	\$1,920,028	\$57,338,799	\$317,687
32				\$59,576,514
33	Total	\$2,460,570	\$58,841,671	\$372,687
34	F.T.E.			\$61,674,928
35				47.0
36	Arts			
37	Personal Services	\$165,329	\$0	\$0
38	Operating Expenses	\$354,188	\$670,363	\$113,000
39				\$1,137,551
40	Total	\$519,517	\$670,363	\$113,000
41	F.T.E.			\$1,302,880
42				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	History				
2	Personal Services	\$991,405	\$143,886	\$506,993	\$1,642,284
3	Operating Expenses	\$1,440,744	\$526,273	\$742,848	\$2,709,865
4					
5	Total	\$2,432,149	\$670,159	\$1,249,841	\$4,352,149
6	F.T.E.				41.0
7					
8	State Library				
9	Personal Services	\$941,655	\$234,634	\$0	\$1,176,289
10	Operating Expenses	\$956,682	\$681,316	\$86,083	\$1,724,081
11					
12	Total	\$1,898,337	\$915,950	\$86,083	\$2,900,370
13	F.T.E.				35.7
14					
15	DEPARTMENT TOTAL, EDUCATION AND CULTURAL AFFAIRS				
16	Personal Services	\$4,091,267	\$2,634,728	\$582,513	\$7,308,508
17	Operating Expenses	\$336,181,696	\$114,964,135	\$4,006,934	\$455,152,765
18					
19	Total	\$340,272,963	\$117,598,863	\$4,589,447	\$462,461,273
20	F.T.E.				177.2
21					
22	SECTION 13. DEPARTMENT OF COMMERCE & REGULATION				
23	Administration, Secretary of Commerce & Regulation				
24	Personal Services	\$24,329	\$0	\$388,454	\$412,783
25	Operating Expenses	\$11,958	\$0	\$163,662	\$175,620
26					
27	Total	\$36,287	\$0	\$552,116	\$588,403
28	F.T.E.				8.5
29					
30	Highway Safety				
31	Personal Services	\$0	\$102,505	\$38,651	\$141,156
32	Operating Expenses	\$0	\$1,217,180	\$139,681	\$1,356,861
33					
34	Total	\$0	\$1,319,685	\$178,332	\$1,498,017
35	F.T.E.				3.0
36					
37	Banking				
38	Personal Services	\$0	\$0	\$732,894	\$732,894
39	Operating Expenses	\$0	\$0	\$230,371	\$230,371
40					
41	Total	\$0	\$0	\$963,265	\$963,265
42	F.T.E.				15.5
43					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Securities Regulation				
2	Personal Services	\$0	\$0	\$270,875	\$270,875
3	Operating Expenses	\$0	\$0	\$71,597	\$71,597
4					
5	Total	\$0	\$0	\$342,472	\$342,472
6	F.T.E.				6.0
7					
8	Insurance Regulation				
9	Personal Services	\$0	\$0	\$1,142,836	\$1,142,836
10	Operating Expenses	\$0	\$0	\$419,771	\$419,771
11					
12	Total	\$0	\$0	\$1,562,607	\$1,562,607
13	F.T.E.				27.5
14					
15	Commercial Inspection and Licensing				
16	Personal Services	\$336,961	\$28,989	\$2,710,801	\$3,076,751
17	Operating Expenses	\$620,803	\$15,864	\$1,735,411	\$2,372,078
18					
19	Total	\$957,764	\$44,853	\$4,446,212	\$5,448,829
20	F.T.E.				98.0
21					
22	Human Rights				
23	Personal Services	\$71,026	\$38,071	\$0	\$109,097
24	Operating Expenses	\$35,026	\$14,426	\$0	\$49,452
25					
26	Total	\$106,052	\$52,497	\$0	\$158,549
27	F.T.E.				2.5
28					
29	Highway Patrol				
30	Personal Services	\$351,136	\$201,121	\$10,888,632	\$11,440,889
31	Operating Expenses	\$782	\$431,344	\$3,651,314	\$4,083,440
32					
33	Total	\$351,918	\$632,465	\$14,539,946	\$15,524,329
34	F.T.E.				240.0
35					
36	Petroleum Release Compensation Board				
37	Personal Services	\$0	\$0	\$599,512	\$599,512
38	Operating Expenses	\$0	\$0	\$143,678	\$143,678
39					
40	Total	\$0	\$0	\$743,190	\$743,190
41	F.T.E.				12.0
42					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Petroleum Release Compensation Fund--Informational			
2	Personal Services	\$0	\$0	\$0
3	Operating Expenses	\$0	\$0	\$8,061,500
4				
5	Total	\$0	\$0	\$8,061,500
6	F.T.E.			0.0
7				
8	Commission on Gaming--Informational			
9	Personal Services	\$0	\$0	\$726,544
10	Operating Expenses	\$0	\$0	\$473,300
11				
12	Total	\$0	\$0	\$1,199,844
13	F.T.E.			18.0
14				
15	South Dakota Housing Development Authority--Informational			
16	Personal Services	\$0	\$1,030,046	\$1,863,987
17	Operating Expenses	\$0	\$646,913	\$5,269,029
18				
19	Total	\$0	\$1,676,959	\$7,133,016
20	F.T.E.			60.0
21				
22	Insurance Fraud Unit			
23	Personal Services	\$0	\$0	\$182,426
24	Operating Expenses	\$0	\$0	\$93,811
25				
26	Total	\$0	\$0	\$276,237
27	F.T.E.			4.0
28				
29	Board of Abstractors Examiners--Informational			
30	Personal Services	\$0	\$0	\$10,823
31	Operating Expenses	\$0	\$0	\$8,500
32				
33	Total	\$0	\$0	\$19,323
34	F.T.E.			0.0
35				
36	Board of Accountancy--Informational			
37	Personal Services	\$0	\$0	\$120,773
38	Operating Expenses	\$0	\$0	\$132,870
39				
40	Total	\$0	\$0	\$253,643
41	F.T.E.			0.0
42				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Board of Counselor Examiners--Informational				
2	Personal Services	\$0	\$0	\$2,221	\$2,221
3	Operating Expenses	\$0	\$0	\$57,003	\$57,003
4					
5	Total	\$0	\$0	\$59,224	\$59,224
6	F.T.E.				0.0
7					
8	Board of Barber Examiners--Informational				
9	Personal Services	\$0	\$0	\$4,412	\$4,412
10	Operating Expenses	\$0	\$0	\$17,831	\$17,831
11					
12	Total	\$0	\$0	\$22,243	\$22,243
13	F.T.E.				0.0
14					
15	Board of Chiropractic Examiners--Informational				
16	Personal Services	\$0	\$0	\$18,400	\$18,400
17	Operating Expenses	\$0	\$0	\$32,485	\$32,485
18					
19	Total	\$0	\$0	\$50,885	\$50,885
20	F.T.E.				0.0
21					
22	Board of Cosmetology--Informational				
23	Personal Services	\$0	\$0	\$89,853	\$89,853
24	Operating Expenses	\$0	\$0	\$79,448	\$79,448
25					
26	Total	\$0	\$0	\$169,301	\$169,301
27	F.T.E.				0.0
28					
29	Board of Dentistry--Informational				
30	Personal Services	\$0	\$0	\$9,900	\$9,900
31	Operating Expenses	\$0	\$0	\$61,600	\$61,600
32					
33	Total	\$0	\$0	\$71,500	\$71,500
34	F.T.E.				0.0
35					
36	Board of Technical Professions--Informational				
37	Personal Services	\$0	\$0	\$116,608	\$116,608
38	Operating Expenses	\$0	\$0	\$163,350	\$163,350
39					
40	Total	\$0	\$0	\$279,958	\$279,958
41	F.T.E.				0.0
42					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Board of Electrical Examiners--Informational			
2	Personal Services	\$0	\$0	\$768,361
3	Operating Expenses	\$0	\$0	\$454,800
4				
5	Total	\$0	\$0	\$1,223,161
6	F.T.E.			0.0
7				
8	Board of Hearing Aid Dispensers--Informational			
9	Personal Services	\$0	\$0	\$847
10	Operating Expenses	\$0	\$0	\$12,971
11				
12	Total	\$0	\$0	\$13,818
13	F.T.E.			0.0
14				
15	Board of Funeral Service--Informational			
16	Personal Services	\$0	\$0	\$4,250
17	Operating Expenses	\$0	\$0	\$35,662
18				
19	Total	\$0	\$0	\$39,912
20	F.T.E.			0.0
21				
22	Board of Medical & Osteopathic Examiners--Informational			
23	Personal Services	\$0	\$0	\$2,697
24	Operating Expenses	\$0	\$0	\$403,500
25				
26	Total	\$0	\$0	\$406,197
27	F.T.E.			0.0
28				
29	Board of Nursing--Informational			
30	Personal Services	\$0	\$0	\$390,241
31	Operating Expenses	\$0	\$0	\$409,417
32				
33	Total	\$0	\$0	\$799,658
34	F.T.E.			0.0
35				
36	Board of Examiners for Nursing Home Administrators--Informational			
37	Personal Services	\$0	\$0	\$1,423
38	Operating Expenses	\$0	\$0	\$34,391
39				
40	Total	\$0	\$0	\$35,814
41	F.T.E.			0.0
42				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Board of Examiners in Optometry--Informational			
2	Personal Services	\$0	\$0	\$1,290
3	Operating Expenses	\$0	\$0	\$35,700
4				
5	Total	\$0	\$0	\$36,990
6	F.T.E.			0.0
7				
8	Board of Pharmacy--Informational			
9	Personal Services	\$0	\$0	\$146,028
10	Operating Expenses	\$0	\$0	\$57,063
11				
12	Total	\$0	\$0	\$203,091
13	F.T.E.			0.0
14				
15	Board of Plumbing--Informational			
16	Personal Services	\$0	\$0	\$146,779
17	Operating Expenses	\$0	\$0	\$67,212
18				
19	Total	\$0	\$0	\$213,991
20	F.T.E.			0.0
21				
22	Board of Podiatry Examiners--Informational			
23	Personal Services	\$0	\$0	\$0
24	Operating Expenses	\$0	\$0	\$3,292
25				
26	Total	\$0	\$0	\$3,292
27	F.T.E.			0.0
28				
29	Board of Psychologist Examiners--Informational			
30	Personal Services	\$0	\$0	\$2,487
31	Operating Expenses	\$0	\$0	\$33,921
32				
33	Total	\$0	\$0	\$36,408
34	F.T.E.			0.0
35				
36	Board of Real Estate--Informational			
37	Personal Services	\$0	\$0	\$205,459
38	Operating Expenses	\$0	\$0	\$155,865
39				
40	Total	\$0	\$0	\$361,324
41	F.T.E.			0.0
42				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Board of Social Work Examiners--Informational			
2	Personal Services	\$0	\$0	\$1,192
3	Operating Expenses	\$0	\$0	\$29,197
4				
5	Total	\$0	\$0	\$30,389
6	F.T.E.			0.0
7				
8	Board of Veterinary Medicine Examiners--Informational			
9	Personal Services	\$0	\$0	\$1,843
10	Operating Expenses	\$0	\$0	\$30,350
11				
12	Total	\$0	\$0	\$32,193
13	F.T.E.			0.0
14				
15	Administration, Public Utilities Commission			
16	Personal Services	\$421,604	\$51,314	\$1,213,056
17	Operating Expenses	\$82,866	\$22,931	\$1,144,412
18				
19	Total	\$504,470	\$74,245	\$2,357,468
20	F.T.E.			28.7
21				
22	DEPARTMENT TOTAL, COMMERCE AND REGULATION			
23	Personal Services	\$1,205,056	\$1,452,046	\$22,804,555
24	Operating Expenses	\$751,435	\$2,348,658	\$23,913,965
25				
26	Total	\$1,956,491	\$3,800,704	\$46,718,520
27	F.T.E.			523.7
28				
29	SECTION 14. BOARD OF REGENTS			
30	Regents System Office			
31	Personal Services	\$3,181,385	\$234,168	\$1,664,145
32	Operating Expenses	\$3,202,987	\$934,732	\$11,994,733
33				
34	Total	\$6,384,372	\$1,168,900	\$13,658,878
35	F.T.E.			55.3
36				
37	Regents Employee Compensation & Health Insurance			
38	Personal Services	\$4,463,879	\$800,967	\$3,152,962
39	Operating Expenses	\$0	\$0	\$0
40				
41	Total	\$4,463,879	\$800,967	\$3,152,962
42	F.T.E.			0.0
43				



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	University of South Dakota Proper				
2	Personal Services	\$24,255,218	\$2,692,370	\$23,506,814	\$50,454,402
3	Operating Expenses	\$2,007,338	\$6,135,010	\$15,711,825	\$23,854,173
4					
5	Total	\$26,262,556	\$8,827,380	\$39,218,639	\$74,308,575
6	F.T.E.				1,106.0
7					
8	South Dakota School of Medicine				
9	Personal Services	\$11,817,852	\$3,989,842	\$5,292,326	\$21,100,020
10	Operating Expenses	\$443,908	\$4,367,708	\$2,445,116	\$7,256,732
11					
12	Total	\$12,261,760	\$8,357,550	\$7,737,442	\$28,356,752
13	F.T.E.				266.2
14					
15	South Dakota State University Proper				
16	Personal Services	\$32,794,018	\$3,601,925	\$27,849,354	\$64,245,297
17	Operating Expenses	\$2,787,257	\$8,216,953	\$27,953,459	\$38,957,669
18					
19	Total	\$35,581,275	\$11,818,878	\$55,802,813	\$103,202,966
20	F.T.E.				1,400.1
21					
22	Cooperative Extension Service				
23	Personal Services	\$6,136,022	\$4,556,338	\$291,911	\$10,984,271
24	Operating Expenses	\$357,844	\$851,908	\$511,053	\$1,720,805
25					
26	Total	\$6,493,866	\$5,408,246	\$802,964	\$12,705,076
27	F.T.E.				224.3
28					
29	Agricultural Experiment Station				
30	Personal Services	\$7,726,561	\$3,946,617	\$2,144,730	\$13,817,908
31	Operating Expenses	\$530,630	\$2,275,634	\$3,636,542	\$6,442,806
32					
33	Total	\$8,257,191	\$6,222,251	\$5,781,272	\$20,260,714
34	F.T.E.				351.4
35					
36	South Dakota School of Mines & Technology				
37	Personal Services	\$9,302,712	\$3,098,013	\$6,306,927	\$18,707,652
38	Operating Expenses	\$1,518,447	\$3,053,138	\$8,597,713	\$13,169,298
39					
40	Total	\$10,821,159	\$6,151,151	\$14,904,640	\$31,876,950
41	F.T.E.				350.1
42					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Northern State University				
2 Personal Services	\$8,405,011	\$976,070	\$6,890,027	\$16,271,108
3 Operating Expenses	\$1,250,109	\$2,873,074	\$5,831,318	\$9,954,501
4				
5 Total	\$9,655,120	\$3,849,144	\$12,721,345	\$26,225,609
6 F.T.E.				327.2
7				
8 Black Hills State University				
9 Personal Services	\$6,149,065	\$961,474	\$9,214,353	\$16,324,892
10 Operating Expenses	\$928,086	\$3,942,903	\$8,026,136	\$12,897,125
11				
12 Total	\$7,077,151	\$4,904,377	\$17,240,489	\$29,222,017
13 F.T.E.				364.2
14				
15 Dakota State University				
16 Personal Services	\$5,501,959	\$462,996	\$4,776,840	\$10,741,795
17 Operating Expenses	\$521,771	\$1,273,009	\$3,884,456	\$5,679,236
18				
19 Total	\$6,023,730	\$1,736,005	\$8,661,296	\$16,421,031
20 F.T.E.				213.5
21				
22 South Dakota School for the Deaf				
23 Personal Services	\$2,515,418	\$99,954	\$0	\$2,615,372
24 Operating Expenses	\$378,064	\$33,545	\$370,523	\$782,132
25				
26 Total	\$2,893,482	\$133,499	\$370,523	\$3,397,504
27 F.T.E.				56.9
28				
29 South Dakota School for the Blind and Visually Impaired				
30 Personal Services	\$1,903,551	\$227,536	\$0	\$2,131,087
31 Operating Expenses	\$137,688	\$45,683	\$237,124	\$420,495
32				
33 Total	\$2,041,239	\$273,219	\$237,124	\$2,551,582
34 F.T.E.				49.6
35				
36 DEPARTMENT TOTAL, BOARD OF REGENTS				
37 Personal Services	\$ 124,152,651	\$ 25,648,270	\$ 91,090,389	\$240,891,310
38 Operating Expenses	\$ 14,064,129	\$ 34,003,297	\$ 89,199,998	\$137,267,424
39				
40 Total	\$ 138,216,780	\$ 59,651,567	\$ 180,290,387	\$378,158,734
41 F.T.E.				4,764.8
42				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	SECTION 15. DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
2	Adjutant General				
3	Personal Services	\$228,064	\$0	\$12,118	\$240,182
4	Operating Expenses	\$219,580	\$11,300	\$31	\$230,911
5					
6	Total	\$447,644	\$11,300	\$12,149	\$471,093
7	F.T.E.				4.3
8					
9	Army Guard				
10	Personal Services	\$595,047	\$975,881	\$11	\$1,570,939
11	Operating Expenses	\$843,662	\$2,422,209	\$0	\$3,265,871
12					
13	Total	\$1,438,709	\$3,398,090	\$11	\$4,836,810
14	F.T.E.				48.6
15					
16	Air Guard				
17	Personal Services	\$127,866	\$1,428,783	\$0	\$1,556,649
18	Operating Expenses	\$143,888	\$1,651,236	\$0	\$1,795,124
19					
20	Total	\$271,754	\$3,080,019	\$0	\$3,351,773
21	F.T.E.				41.0
22					
23	Emergency Management				
24	Personal Services	\$338,447	\$414,812	\$73,590	\$826,849
25	Operating Expenses	\$60,903	\$1,035,257	\$23,017	\$1,119,177
26					
27	Total	\$399,350	\$1,450,069	\$96,607	\$1,946,026
28	F.T.E.				18.0
29					
30	Veterans' Benefits & Services				
31	Personal Services	\$581,741	\$154,597	\$0	\$736,338
32	Operating Expenses	\$295,507	\$38,029	\$0	\$333,536
33					
34	Total	\$877,248	\$192,626	\$0	\$1,069,874
35	F.T.E.				17.0
36					
37	State Veterans' Home				
38	Personal Services	\$949,616	\$0	\$1,418,462	\$2,368,078
39	Operating Expenses	\$446,354	\$0	\$1,374,318	\$1,820,672
40					
41	Total	\$1,395,970	\$0	\$2,792,780	\$4,188,750
42	F.T.E.				73.0
43					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS				
2	Personal Services	\$2,820,781	\$2,974,073	\$1,504,181	\$7,299,035
3	Operating Expenses	\$2,009,894	\$5,158,031	\$1,397,366	\$8,565,291
4					
5	Total	\$4,830,675	\$8,132,104	\$2,901,547	\$15,864,326
6	F.T.E.				201.9
7					
8	SECTION 16. DEPARTMENT OF CORRECTIONS				
9	Administration, Central Office				
10	Personal Services	\$1,257,633	\$0	\$0	\$1,257,633
11	Operating Expenses	\$7,244,984	\$1,270,125	\$25,000	\$8,540,109
12					
13	Total	\$8,502,617	\$1,270,125	\$25,000	\$9,797,742
14	F.T.E.				25.5
15					
16	Mike Durfee State Prison				
17	Personal Services	\$6,188,861	\$7,892	\$85,574	\$6,282,327
18	Operating Expenses	\$3,145,976	\$125,000	\$293,879	\$3,564,855
19					
20	Total	\$9,334,837	\$132,892	\$379,453	\$9,847,182
21	F.T.E.				164.5
22					
23	State Penitentiary				
24	Personal Services	\$9,908,025	\$39,906	\$108,281	\$10,056,212
25	Operating Expenses	\$5,119,819	\$351,697	\$292,008	\$5,763,524
26					
27	Total	\$15,027,844	\$391,603	\$400,289	\$15,819,736
28	F.T.E.				270.0
29					
30	Women's Prison				
31	Personal Services	\$1,584,071	\$257,150	\$0	\$1,841,221
32	Operating Expenses	\$1,012,250	\$286,629	\$74,316	\$1,373,195
33					
34	Total	\$2,596,321	\$543,779	\$74,316	\$3,214,416
35	F.T.E.				54.0
36					
37	Pheasantland Industries				
38	Personal Services	\$0	\$0	\$613,502	\$613,502
39	Operating Expenses	\$0	\$0	\$2,307,048	\$2,307,048
40					
41	Total	\$0	\$0	\$2,920,550	\$2,920,550
42	F.T.E.				16.0
43					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Community Service			
2	Personal Services	\$0	\$0	\$635,059
3	Operating Expenses	\$323,743	\$0	\$891,045
4				
5	Total	\$323,743	\$0	\$1,526,104
6	F.T.E.			11.0
7				
8	Parole Services			
9	Personal Services	\$1,639,437	\$0	\$0
10	Operating Expenses	\$508,833	\$347,068	\$0
11				
12	Total	\$2,148,270	\$347,068	\$0
13	F.T.E.			41.0
14				
15	Juvenile Community Corrections			
16	Personal Services	\$1,340,193	\$449,708	\$21,260
17	Operating Expenses	\$6,569,580	\$4,727,615	\$449,000
18				
19	Total	\$7,909,773	\$5,177,323	\$470,260
20	F.T.E.			46.5
21				
22	State Training School			
23	Personal Services	\$0	\$0	\$0
24	Operating Expenses	\$0	\$0	\$101,740
25				
26	Total	\$0	\$0	\$101,740
27	F.T.E.			0.0
28				
29	Living Center			
30	Personal Services	\$734,274	\$208,809	\$0
31	Operating Expenses	\$111,210	\$0	\$14,942
32				
33	Total	\$845,484	\$208,809	\$14,942
34	F.T.E.			26.0
35				
36	Boot Camp			
37	Personal Services	\$2,398,492	\$0	\$0
38	Operating Expenses	\$125,192	\$0	\$14,280
39				
40	Total	\$2,523,684	\$0	\$14,280
41	F.T.E.			59.0
42				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Custer Youth Corrections Center				
2	Personal Services	\$1,394,308	\$0	\$0	\$1,394,308
3	Operating Expenses	\$1,878,699	\$536,995	\$28,000	\$2,443,694
4					
5	Total	\$3,273,007	\$536,995	\$28,000	\$3,838,002
6	F.T.E.				38.5
7					
8	CYCC East Campus				
9	Personal Services	\$73,613	\$819,718	\$0	\$893,331
10	Operating Expenses	\$130,074	\$28,497	\$10,400	\$168,971
11					
12	Total	\$203,687	\$848,215	\$10,400	\$1,062,302
13	F.T.E.				25.0
14					
15	DEPARTMENT TOTAL, CORRECTIONS				
16	Personal Services	\$26,518,907	\$1,783,183	\$1,463,676	\$29,765,766
17	Operating Expenses	\$26,170,360	\$7,673,626	\$4,501,658	\$38,345,644
18					
19	Total	\$52,689,267	\$9,456,809	\$5,965,334	\$68,111,410
20	F.T.E.				777.0
21					
22	SECTION 17. DEPARTMENT OF HUMAN SERVICES				
23	Administration, Secretary of Human Services				
24	Personal Services	\$545,999	\$549,468	\$0	\$1,095,467
25	Operating Expenses	\$145,317	\$159,748	\$1,300	\$306,365
26					
27	Total	\$691,316	\$709,216	\$1,300	\$1,401,832
28	F.T.E.				26.0
29					
30	Developmental Disabilities				
31	Personal Services	\$350,099	\$287,504	\$0	\$637,603
32	Operating Expenses	\$23,902,572	\$43,183,396	\$0	\$67,085,968
33					
34	Total	\$24,252,671	\$43,470,900	\$0	\$67,723,571
35	F.T.E.				14.0
36					
37	South Dakota Developmental Center--Redfield				
38	Personal Services	\$5,060,549	\$8,892,773	\$19,320	\$13,972,642
39	Operating Expenses	\$1,769,718	\$2,778,105	\$145,096	\$4,692,919
40					
41	Total	\$6,830,267	\$11,670,878	\$164,416	\$18,665,561
42	F.T.E.				418.1
43					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Alcohol and Drug Abuse				
2	Personal Services	\$1,057,848	\$466,705	\$11,172	\$1,535,725
3	Operating Expenses	\$1,964,410	\$5,620,553	\$246,429	\$7,831,392
4					
5	Total	\$3,022,258	\$6,087,258	\$257,601	\$9,367,117
6	F.T.E.				41.0
7					
8	Rehabilitation Services				
9	Personal Services	\$545,081	\$3,187,689	\$0	\$3,732,770
10	Operating Expenses	\$2,482,237	\$8,803,874	\$486,494	\$11,772,605
11					
12	Total	\$3,027,318	\$11,991,563	\$486,494	\$15,505,375
13	F.T.E.				99.1
14					
15	Telecommunications Services for the Deaf				
16	Personal Services	\$0	\$0	\$0	\$0
17	Operating Expenses	\$0	\$0	\$1,061,680	\$1,061,680
18					
19	Total	\$0	\$0	\$1,061,680	\$1,061,680
20	F.T.E.				0.0
21					
22	Services to the Blind & Visually Impaired				
23	Personal Services	\$391,822	\$884,316	\$87,367	\$1,363,505
24	Operating Expenses	\$409,609	\$990,336	\$42,967	\$1,442,912
25					
26	Total	\$801,431	\$1,874,652	\$130,334	\$2,806,417
27	F.T.E.				34.2
28					
29	Human Services Center				
30	Personal Services	\$15,726,150	\$6,159,183	\$69,840	\$21,955,173
31	Operating Expenses	\$8,277,299	\$1,311,189	\$108,031	\$9,696,519
32					
33	Total	\$24,003,449	\$7,470,372	\$177,871	\$31,651,692
34	F.T.E.				565.5
35					
36	Community Mental Health				
37	Personal Services	\$406,418	\$110,376	\$675,000	\$1,191,794
38	Operating Expenses	\$10,047,633	\$8,218,611	\$56,842	\$18,323,086
39					
40	Total	\$10,454,051	\$8,328,987	\$731,842	\$19,514,880
41	F.T.E.				25.0
42					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 West Farm				
2 Personal Services	\$170,304	\$388,314	\$10,000	\$568,618
3 Operating Expenses	\$237,503	\$147,992	\$40,000	\$425,495
4				
5 Total	\$407,807	\$536,306	\$50,000	\$994,113
6 F.T.E.				17.0
7				
8 DEPARTMENT TOTAL, HUMAN SERVICES				
9 Personal Services	\$24,254,270	\$20,926,328	\$872,699	\$46,053,297
10 Operating Expenses	\$49,236,298	\$71,213,804	\$2,188,839	\$122,638,941
11				
12 Total	\$73,490,568	\$92,140,132	\$3,061,538	\$168,692,238
13 F.T.E.				1,239.9
14				
15 SECTION 18. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
16 Financial and Technical Assistance				
17 Personal Services	\$1,477,556	\$865,099	\$502,801	\$2,845,456
18 Operating Expenses	\$424,762	\$571,036	\$207,013	\$1,202,811
19				
20 Total	\$1,902,318	\$1,436,135	\$709,814	\$4,048,267
21 F.T.E.				58.0
22				
23 Environmental Services				
24 Personal Services	\$2,685,939	\$1,920,443	\$1,204,815	\$5,811,197
25 Operating Expenses	\$754,613	\$1,499,940	\$615,075	\$2,869,628
26				
27 Total	\$3,440,552	\$3,420,383	\$1,819,890	\$8,680,825
28 F.T.E.				116.5
29				
30 Regulated Response Fund				
31 Personal Services	\$0	\$0	\$0	\$0
32 Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
33				
34 Total	\$0	\$0	\$1,750,000	\$1,750,000
35 F.T.E.				0.0
36				
37 Livestock Cleanup Fund				
38 Personal Services	\$0	\$0	\$0	\$0
39 Operating Expenses	\$0	\$0	\$765,000	\$765,000
40				
41 Total	\$0	\$0	\$765,000	\$765,000
42 F.T.E.				0.0
43				



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES				
2	Personal Services	\$4,163,495	\$2,785,542	\$1,707,616	\$8,656,653
3	Operating Expenses	\$1,179,375	\$2,070,976	\$3,337,088	\$6,587,439
4					
5	Total	\$5,342,870	\$4,856,518	\$5,044,704	\$15,244,092
6	F.T.E.				174.5
7					
8	SECTION 19. UNIFIED JUDICIAL SYSTEM				
9	State Bar of South Dakota--Informational				
10	Personal Services	\$0	\$0	\$172,051	\$172,051
11	Operating Expenses	\$0	\$0	\$334,689	\$334,689
12					
13	Total	\$0	\$0	\$506,740	\$506,740
14	F.T.E.				3.0
15					
16	Unified Judicial System				
17	Personal Services	\$21,231,765	\$62,981	\$384,677	\$21,679,423
18	Operating Expenses	\$3,116,843	\$415,203	\$3,275,717	\$6,807,763
19					
20	Total	\$24,348,608	\$478,184	\$3,660,394	\$28,487,186
21	F.T.E.				465.1
22					
23	Judicial Employee Compensation and Health Insurance				
24	Personal Services	\$922,882	\$2,724	\$24,085	\$949,691
25	Operating Expenses	\$0	\$0	\$0	\$0
26					
27	Total	\$922,882	\$2,724	\$24,085	\$949,691
28	F.T.E.				0.0
29					
30	DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
31	Personal Services	\$22,154,647	\$65,705	\$580,813	\$22,801,165
32	Operating Expenses	\$3,116,843	\$415,203	\$3,610,406	\$7,142,452
33					
34	Total	\$25,271,490	\$480,908	\$4,191,219	\$29,943,617
35	F.T.E.				468.1
36					
37	SECTION 20. LEGISLATIVE DEPARTMENT				
38	Legislative Operations				
39	Appropriation	\$4,498,270	\$0	\$45,000	\$4,543,270
40	F.T.E.				37.2
41					
42	Legislative Contingency Fund				
43	Appropriation	\$50,000	\$0	\$0	\$50,000

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	F.T.E.			0.0	
2					
3	Legislative Employee Compensation and Health Insurance				
4	Personal Services	\$154,261	\$0	\$0	\$154,261
5	Operating Expenses	\$0	\$0	\$0	\$0
6					
7	Total	\$154,261	\$0	\$0	\$154,261
8	F.T.E.			0.0	
9					
10	Legislative Audit				
11	Personal Services	\$1,984,667	\$0	\$0	\$1,984,667
12	Operating Expenses	\$369,076	\$0	\$0	\$369,076
13					
14	Total	\$2,353,743	\$0	\$0	\$2,353,743
15	F.T.E.			35.0	
16					
17	DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT				
18	Personal Services	\$ 2,138,928	\$0	\$0	\$2,138,928
19	Operating Expenses	\$ 369,076	\$0	\$0	\$369,076
20	L.R.C. Appropriation	\$ 4,548,270	\$0	\$45,000	\$4,593,270
21					
22	TOTAL	\$7,056,274	\$0	\$45,000	\$7,101,274
23	F.T.E.			72.2	
24					
25	SECTION 21. ATTORNEY GENERAL				
26	Legal Services				
27	Personal Services	\$2,609,273	\$1,165,878	\$320,416	\$4,095,567
28	Operating Expenses	\$383,677	\$1,798,676	\$249,423	\$2,431,776
29					
30	Total	\$2,992,950	\$2,964,554	\$569,839	\$6,527,343
31	F.T.E.			71.0	
32					
33	Criminal Investigation				
34	Personal Services	\$1,286,341	\$461,775	\$942,087	\$2,690,203
35	Operating Expenses	\$537,998	\$1,631,086	\$442,401	\$2,611,485
36					
37	Total	\$1,824,339	\$2,092,861	\$1,384,488	\$5,301,688
38	F.T.E.			52.0	
39					
40	Law Enforcement Training				
41	Personal Services	\$0	\$0	\$363,312	\$363,312
42	Operating Expenses	\$0	\$0	\$628,537	\$628,537
43					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Total	\$0	\$0	\$991,849	\$991,849
2	F.T.E.				7.0
3					
4	911 Training				
5	Personal Services	\$0	\$0	\$82,996	\$82,996
6	Operating Expenses	\$0	\$0	\$64,579	\$64,579
7					
8	Total	\$0	\$0	\$147,575	\$147,575
9	F.T.E.				2.0
10					
11	DEPARTMENT TOTAL, ATTORNEY GENERAL				
12	Personal Services	\$3,895,614	\$1,627,653	\$1,708,811	\$7,232,078
13	Operating Expenses	\$921,675	\$3,429,762	\$1,384,940	\$5,736,377
14					
15	Total	\$4,817,289	\$5,057,415	\$3,093,751	\$12,968,455
16	F.T.E.				132.0
17					
18	SECTION 22. SCHOOL & PUBLIC LANDS				
19	Administration of School and Public Lands				
20	Personal Services	\$351,347	\$0	\$0	\$351,347
21	Operating Expenses	\$110,934	\$19,500	\$165,000	\$295,434
22					
23	Total	\$462,281	\$19,500	\$165,000	\$646,781
24	F.T.E.				7.0
25					
26	DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS				
27	Personal Services	\$351,347	\$0	\$0	\$351,347
28	Operating Expenses	\$110,934	\$19,500	\$165,000	\$295,434
29					
30	Total	\$462,281	\$19,500	\$165,000	\$646,781
31	F.T.E.				7.0
32					
33	SECTION 23. SECRETARY OF STATE				
34	Secretary of State				
35	Personal Services	\$621,675	\$0	\$11,918	\$633,593
36	Operating Expenses	\$220,881	\$0	\$257,937	\$478,818
37					
38	Total	\$842,556	\$0	\$269,855	\$1,112,411
39	F.T.E.				14.3
40					
41	DEPARTMENT TOTAL, SECRETARY OF STATE				
42	Personal Services	\$621,675	\$0	\$11,918	\$633,593
43	Operating Expenses	\$220,881	\$0	\$257,937	\$478,818

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$842,556	\$0	\$269,855	\$1,112,411
3	F.T.E.				14.3
4					
5	SECTION 24. STATE TREASURER				
6	Treasury Management				
7	Personal Services	\$251,475	\$0	\$0	\$251,475
8	Operating Expenses	\$195,148	\$0	\$0	\$195,148
9					
10	Total	\$446,623	\$0	\$0	\$446,623
11	F.T.E.				5.5
12					
13	Unclaimed Property--Informational				
14	Personal Services	\$0	\$0	\$136,151	\$136,151
15	Operating Expenses	\$0	\$0	\$1,707,885	\$1,707,885
16					
17	Total	\$0	\$0	\$1,844,036	\$1,844,036
18	F.T.E.				3.0
19					
20	Investment of State Funds				
21	Personal Services	\$0	\$0	\$3,409,990	\$3,409,990
22	Operating Expenses	\$0	\$0	\$1,157,462	\$1,157,462
23					
24	Total	\$0	\$0	\$4,567,452	\$4,567,452
25	F.T.E.				20.0
26					
27	DEPARTMENT TOTAL, STATE TREASURER				
28	Personal Services	\$251,475	\$0	\$3,546,141	\$3,797,616
29	Operating Expenses	\$195,148	\$0	\$2,865,347	\$3,060,495
30					
31	Total	\$446,623	\$0	\$6,411,488	\$6,858,111
32	F.T.E.				28.5
33					
34	SECTION 25. STATE AUDITOR				
35	State Auditor				
36	Personal Services	\$757,290	\$0	\$0	\$757,290
37	Operating Expenses	\$117,147	\$0	\$0	\$117,147
38					
39	Total	\$874,437	\$0	\$0	\$874,437
40	F.T.E.				16.8
41					
42	DEPARTMENT TOTAL, STATE AUDITOR				
43	Personal Services	\$757,290	\$0	\$0	\$757,290

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$117,147	\$0	\$0	\$117,147
2				
3 Total	\$874,437	\$0	\$0	\$874,437
4 F.T.E.				16.8
5				
6				
7 STATE TOTAL				
8 Personal Services	\$252,599,787	\$117,562,229	\$229,657,123	\$599,819,139
9 Operating Expenses	\$617,852,518	\$893,968,142	\$392,968,653	\$1,904,789,313
10 Single Line Item Appropriation	\$4,548,270	\$0	\$45,000	\$4,593,270
11				
12 TOTAL	\$875,000,575	\$1,011,530,371	\$622,670,776	\$2,509,201,722
13 F.T.E.				13,109.7
14				

15 Section 26. The state treasurer shall transfer to the state general fund money from the  
 16 following funds for the purposes herein indicated:

17 From the Highway Fund:

18 Radio Communications Operations	\$1,402,233
19 Governor's Office Operations	\$78,802

20 From the Game, Fish and Parks Fund:

21 Radio Communications Operations	\$140,365
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22 From the Game, Fish and Parks Administrative Revolving Fund:

23 Governor's Office Operations	\$13,268
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24 From the Motor Vehicle Fund:

25 Radio Communications Operations	\$174,159
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26 From the Education Enhancement Trust Fund:

27 Department of Education and Cultural Affairs,

28 State Aid for Technology in Schools	\$3,245,367
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29 From the Health Care Trust Fund:

30 Department of Social Services - Medical Services	\$1,295,319
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31 Adult Services and Aging - Nursing Facilities	\$1,295,319
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32 From the Children's Trust Fund:

1 Child Protection Services \$100,000

2 Section 27. The state treasurer shall transfer to the state general fund one hundred forty  
3 thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

4 Section 28. The state treasurer shall transfer to the state general fund twelve million dollars  
5 (\$12,000,000) from the cement plant trust fund.

6 Section 29. The special committee created by chapter 4-8A may, upon recommendation of  
7 the Governor and a majority vote of all members of the special committee, establish the  
8 maximum salary or per diem compensation and allowable expenses that may be paid to members  
9 of state boards, councils, commissions, and advisory bodies created by law during the  
10 Seventy-seventh Legislative Session or created by an executive order of the Governor.

11 Section 30. All members of state boards, councils, commissions, and advisory bodies listed  
12 in this section, or created by law during the Seventy-seventh and Seventy-eighth Legislative  
13 Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of  
14 Finance under the provisions of chapter 3-9. The salary or per diem compensation for members  
15 of state boards, councils, commissions, and advisory bodies for their work in actual performance  
16 of their duties or responsibilities is as follows:

17 PER DIEM PAYABLE  
18 FISCAL YEARS 2003 & 2004

19 BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

20 EXECUTIVE MANAGEMENT

21	Boundary Waters Commission South Dakota-Minnesota	--
22	Building Authority of South Dakota	60
23	Capitol Complex Restoration and Beautification Commission	--
24	Career Service Commission	60

1	Council of Economic Advisors	--
2	Economic Development, Board of	60
3	Economic Development Finance Authority	--
4	Educational Telecommunications, Board of Directors for	60
5	Governor's Council on Physical Fitness	--
6	Health & Education Facilities Authority	--
7	Law Enforcement Civil Service Commission	60
8	Personnel Management Advisory Board	--
9	Records Destruction Board	--
10	South Dakota Development Corporation	--
11	AGRICULTURE	
12	American Dairy Association of South Dakota	60
13	Animal Industry Board	60
14	Brand Board	60
15	Corn Utilization Council	60
16	Oilseeds Council	60
17	Seed Certification Board	60
18	Soybean Research and Promotion Council	60
19	State Conservation Commission	60
20	State Fair Commission	75
21	Value Added Finance Authority	60
22	Weed and Pest Control Commission	60
23	Wheat Commission	60
24	TOURISM	
25	Board of Tourism	60
26	GAME, FISH AND PARKS	
27	Game, Fish and Parks Commission	75
28	Governor's Commission on Fort Sisseton	--
29	Mickelson Trail Advisory Commission	--

1	Snowmobile Advisory Council, South Dakota	--
2	South Dakota Recreation Trail Advisory Board	--
3	LOTTERY	
4	South Dakota Lottery Commission	75
5	SOCIAL SERVICES	
6	Aging, Advisory Council on	60
7	Medical Advisory Committee	--
8	Social Services, Board of	60
9	Victims' Compensation Board	60
10	HEALTH	
11	AIDS Program Review Panel	--
12	Breast and Cervical Cancer Control Steering Committee	--
13	Cancer Registry Advisory Committee	--
14	Diabetes Advisory Council	--
15	Health Advisory Committee	--
16	Healthy Children Healthy Future State Network	--
17	HIV Community Planning Workgroup	--
18	Newborn Hearing Screening Advisory Committee	--
19	PHHS Block Grant Advisory Committee	--
20	Ryan White Care Council	--
21	South Dakota Coalition for Adult Immunizations	--
22	Tuberculosis Elimination Advisory Council	--
23	West Nile Workgroup	--
24	LABOR	
25	Department of Labor Employees Retirement Board	60
26	South Dakota Retirement System Board of Trustees	75
27	South Dakota Work Force Development Council	60
28	State Workers' Compensation Advisory Council	--
29	Unemployment Insurance Advisory Council	60



1	TRANSPORTATION	
2	Aeronautics Commission	60
3	South Dakota Railroad Authority	60
4	South Dakota Railroad Board	60
5	State Transportation Commission	75
6	EDUCATION AND CULTURAL AFFAIRS	
7	Advisory Council on Certification	--
8	Advisory Panel for Children With Disabilities	--
9	Arts Council	60
10	Board of Historical Society Trustees	60
11	Education Block Grant Advisory Committee	--
12	Extraordinary Cost Oversight Board	60
13	Library Services and Construction Act Advisory Board	--
14	Professional Administrators Practices and Standards Commission	60
15	Professional Practices and Standards Commission	60
16	South Dakota Academic Achievement Tests Advisory Council	60
17	South Dakota Board of Education	75
18	South Dakota Council of Postsecondary Technical	
19	Institutes, Superintendents and Directors	--
20	South Dakota Interagency Coordinating Council	--
21	State Library Board	60
22	COMMERCE AND REGULATION	
23	Abstractors Board of Examiners	60
24	Accountancy, South Dakota Board of	60
25	Banking Commission, State	60
26	Barber Examiners, Board of	60
27	Cement Plant Commission, South Dakota State	75
28	Chiropractic Examiners, Board of	60
29	Cosmetology Commission	60

1	Counselor Examiners, Board of	60
2	Dentistry, Board of	60
3	Electrical Commission, State	60
4	Fire Marshal's Advisory Board	--
5	Funeral Service, State Board of	60
6	Gaming, Commission on	75
7	Hearing Aid Dispensers, Board of	60
8	Housing Development Authority	75
9	Human Rights, Commission on	60
10	Medical and Osteopathic Examiners, State Board of	60
11	Nursing, Board of	60
12	Nursing Home Administrators Board of Examiners	60
13	One Call Notification Board	--
14	Optometry, Board of Examiners in	60
15	Petroleum Release Compensation Board	60
16	Pharmacy, Board of	60
17	Plumbing Commission	60
18	Podiatry Examiners, Board of	60
19	Psychologists, Board of Examiners	60
20	Real Estate Commission	60
21	Social Workers Examiners, Board of	60
22	Technical Professions, Board of	60
23	Veterinary Medical Examiners, Board of	60
24	REGENTS	
25	Regents, Board of	75
26	MILITARY AND VETERANS AFFAIRS	
27	Military Affairs, Board of	60
28	Veterans' Commission	60
29	CORRECTIONS	

1	Corrections Commission	--
2	Forward Advisory Board	--
3	Pardons and Paroles, Board of	75
4	HUMAN SERVICES	
5	Blind Vendors Committee	--
6	Drug and Alcohol Abuse Advisory Council	--
7	Family Support Council	60
8	Human Services Center Advisory Board	--
9	Mental Health Planning and Coordination Advisory Board	--
10	Planning Council on Developmental Disabilities	--
11	Service to the Blind and Visually Impaired, Board of	60
12	State Council for Independent Living	--
13	Vocational Rehabilitation, Board of / Governor's Advisory	
14	Committee on Employment of People with Disabilities	60
15	ENVIRONMENT AND NATURAL RESOURCES	
16	Abandoned Mined Lands Advisory Committee	--
17	Emergency Response Commission	--
18	Minerals and Environment, Board of	75
19	Operator Certification Board	--
20	Small Business Clean Air Compliance Advisory Panel	--
21	Water and Natural Resources, Board of	60
22	Water Management Board	60
23	UNIFIED JUDICIAL SYSTEM	
24	Judicial Qualifications Commission	60
25	ATTORNEY GENERAL	
26	Law Enforcement Officers Standards Commission	60
27	STATE TREASURER	
28	Investment Council	75
29	Public Deposit Protection Commission	--

1            SECRETARY OF STATE

2        Elections, State Board of

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