State of South Dakota

SEVENTY-SEVENTH SESSION LEGISLATIVE ASSEMBLY, 2002

911H0443

SENATE APPROPRIATIONS COMMITTEE ENGROSSED NO. SB~187 - 02/23/2002

Introduced by: The Committee on Appropriations

- 1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
- 2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
- 3 interest on the public debt, and for common schools.
- 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:
- 5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
- 6 appropriated the following sums of money or expenditure authority, or so much thereof as may
- 7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of
- 8 the state, certain officers, boards, and commissions, and support and maintenance of the
- 9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2003.

10		GENERAL	FEDERAL	OTHER	TOTAL
11		FUNDS	FUNDS	FUNDS	FUNDS
12					
13	SECTION 2. DEPARTMEN	IT OF EXECUTIVE MA	NAGEMENT		
14	Executive Operations, Governor's C	Office			
15	Personal Services	\$1,435,161	\$172,840	\$0	\$1,608,001
16	Operating Expenses	\$422,372	\$47,906	\$5,000	\$475,278
17					
18	Total	\$1,857,533	\$220,746	\$5,000	\$2,083,279
19	F.T.E.				22.5



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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
2	Governor's Contingency Fund				
3	Personal Services	\$0	\$0	\$0	\$0
4	Operating Expenses	\$100,000	\$0	\$0	\$100,000
5	Срогашту Дэропосо	ψ.00,000	Ψΰ	Ψ	ψ100,000
6	Total	\$100,000	\$0	\$0	\$100,000
7	F.T.E.	*,	**	, ,	0.0
8					
9	Governor's Office of Economic Develop	ment			
10	Personal Services	\$1,345,726	\$456,454	\$364,487	\$2,166,667
11	Operating Expenses	\$801,094	\$9,954,778	\$9,513,712	\$20,269,584
12					
13	Total	\$2,146,820	\$10,411,232	\$9,878,199	\$22,436,251
14	F.T.E.				44.8
15					
16	Lieutenant Governor				
17	Personal Services	\$14,924	\$0	\$0	\$14,924
18	Operating Expenses	\$14,350	\$0	\$0	\$14,350
19					
20	Total	\$29,274	\$0	\$0	\$29,274
21	F.T.E.				0.5
22					
23	Tribal Government Relations				
24	Personal Services	\$99,749	\$0	\$0	\$99,749
25	Operating Expenses	\$21,990	\$0	\$0	\$21,990
26					
27	Total	\$121,739	\$0	\$0	\$121,739
28	F.T.E.				2.0
29					
30	Bureau of Finance and Management	.			•
31 32	Personal Services	\$568,303	\$0	\$821,476	\$1,389,779
33	Operating Expenses	\$158,858	\$0	\$2,525,933	\$2,684,791
34	Total	\$707.464	PO	\$2.247.400	¢4.074.670
35	Total F.T.E.	\$727,161	\$0	\$3,347,409	\$4,074,570 26.5
36	r.I.E.				20.5
37	Sale Leaseback, B.F.M.				
38	Personal Services	\$0	\$0	\$0	\$0
39	Operating Expenses	\$12,203,031	\$0	\$0	\$12,203,031
40	Operating Expenses	ψ12,200,001	ΨΟ	ΨΟ	Ψ12,200,001
41	Total	\$12,203,031	\$0	\$0	\$12,203,031
42	F.T.E.	+ 12,200,001	Ψ3	Ψ	0.0
43					0.0
44	Computer Services and Development				
45	Personal Services	\$0	\$0	\$0	\$0
46	Operating Expenses	\$0	\$0	\$1,717,364	\$1,717,364
	- -				

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		FUNDS	FUNDS	FUNDS	FUNDS
2	Total	\$0	\$0	\$1,717,364	\$1,717,364
3	F.T.E.	·	·		0.0
4					
5	Administrative Services, Bureau of Ad	dministration			
6	Personal Services	\$0	\$0	\$393,728	\$393,728
7	Operating Expenses	\$600,581	\$0	\$151,377	\$751,958
8					
9	Total	\$600,581	\$0	\$545,105	\$1,145,686
10	F.T.E.				8.0
11					
12	Sale Leaseback, B.O.A.				
13	Personal Services	\$0	\$0	\$0	\$0
14	Operating Expenses	\$897,663	\$0	\$0	\$897,663
15					
16	Total	\$897,663	\$0	\$0	\$897,663
17	F.T.E.				0.0
18					
19	Central Services, B.O.A.				
20	Personal Services	\$155,514	\$0	\$4,786,339	\$4,941,853
21	Operating Expenses	\$209,616	\$0	\$16,952,934	\$17,162,550
22					
23	Total	\$365,130	\$0	\$21,739,273	\$22,104,403
24	F.T.E.				152.5
25					
26	State Engineer				
27	Personal Services	\$0	\$0	\$729,398	\$729,398
28	Operating Expenses	\$4,950	\$0	\$218,097	\$223,047
29					
30	Total	\$4,950	\$0	\$947,495	\$952,445
31	F.T.E.				15.0
32					
33	Statewide Maintenance & Repair				
34	Personal Services	\$0	\$0	\$0	\$0
35	Operating Expenses	\$3,000,000	\$500,000	\$2,450,000	\$5,950,000
36					
37	Total	\$3,000,000	\$500,000	\$2,450,000	\$5,950,000
38	F.T.E.				0.0
39					
40	Office of Hearing Examiners				
41	Personal Services	\$327,960	\$0	\$0	\$327,960
42	Operating Expenses	\$97,162	\$0	\$0	\$97,162
43					
44	Total	\$425,122	\$0	\$0	\$425,122
45	F.T.E.				6.0
46					

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		GENERAL	FEDERAL	OTHER	TOTAL
1	PEPL Fund Administration	FUNDS	FUNDS	FUNDS	FUNDS
2	Personal Services	\$0	\$0	\$133,284	\$133,284
3	Operating Expenses	\$0 \$0	\$0	\$1,213,094	\$1,213,094
4	Operating Expenses	ΨΟ	ΨΟ	Ψ1,213,034	Ψ1,213,034
5	Total	\$0	\$0	\$1,346,378	\$1,346,378
6	F.T.E.	ΨΟ	ΨΟ	Ψ1,040,070	3.0
7	1.1.2.				0.0
8	PEPL FundInformational				
9	Personal Services	\$0	\$0	\$0	\$0
10	Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
11	3 1 3 3	•	**	, , ,	* //
12	Total	\$0	\$0	\$1,300,000	\$1,300,000
13	F.T.E.	·	·		0.0
14					
15	Data Centers, B.I.T.				
16	Personal Services	\$0	\$0	\$2,156,726	\$2,156,726
17	Operating Expenses	\$0	\$0	\$3,387,928	\$3,387,928
18					
19	Total	\$0	\$0	\$5,544,654	\$5,544,654
20	F.T.E.				43.0
21					
22	Development. B.I.T.				
23	Personal Services	\$0	\$0	\$5,931,181	\$5,931,181
24	Operating Expenses	\$0	\$0	\$2,981,727	\$2,981,727
25					
26	Total	\$0	\$0	\$8,912,908	\$8,912,908
27	F.T.E.				110.0
28					
29	Telecommunications Services, B.I.T.				
30	Personal Services	\$0	\$0	\$4,482,311	\$4,482,311
31	Operating Expenses	\$0	\$0	\$12,780,757	\$12,780,757
32					
33	Total	\$0	\$0	\$17,263,068	\$17,263,068
34	F.T.E.				100.0
35					
36	South Dakota Public Broadcasting				
37	Personal Services	\$2,011,073	\$0	\$563,386	\$2,574,459
38	Operating Expenses	\$1,483,141	\$2,300,027	\$1,629,870	\$5,413,038
39		_			
40	Total	\$3,494,214	\$2,300,027	\$2,193,256	\$7,987,497
41	F.T.E.				67.8
42 43	BIT Advisor				
43 44	B.I.T. Administration	A C	Φ.	Φ4 4 45 050	Φ4 4 4E 0E0
44 45	Personal Services	\$0 \$0	\$0 \$0	\$1,145,358 \$542,564	\$1,145,358
43 46	Operating Expenses	\$0	\$0	\$512,564	\$512,564
1 0					

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		GENERAL	FEDERAL	OTHER	TOTAL
		FUNDS	FUNDS	FUNDS	FUNDS
1	Total	\$0	\$0	\$1,657,922	\$1,657,922
2	F.T.E.				24.0
3					
4	State Radio				
5	Personal Services	\$1,387,448	\$0	\$0	\$1,387,448
6	Operating Expenses	\$1,068,992	\$0	\$996,838	\$2,065,830
7					
8	Total	\$2,456,440	\$0	\$996,838	\$3,453,278
9	F.T.E.				35.0
10					
11	Personnel Management and Employe	ee Benefits			
12	Personal Services	\$302,481	\$0	\$2,596,143	\$2,898,624
13	Operating Expenses	\$78,322	\$0	\$2,134,616	\$2,212,938
14	Operating Expenses	Ψ10,322	ΨΟ	ψ2,134,010	Ψ2,212,930
15	Total	\$200.002	የ ዕ	¢4 720 750	ΦE 444 EGO
16	Total	\$380,803	\$0	\$4,730,759	\$5,111,562
17	F.T.E.				68.5
18					
	Employee Compensation and Health			_	
19	Personal Services	\$4,622,916	\$3,959,987	\$5,473,104	\$14,056,007
20	Operating Expenses	\$0	\$0	\$0	\$0
21					
22	Total	\$4,622,916	\$3,959,987	\$5,473,104	\$14,056,007
23	F.T.E.				0.0
24					
25	DEPARTMENT TOTAL, EXECUTIVE MANA	AGEMENT			
26	Personal Services	\$12,271,255	\$4,589,281	\$29,576,921	\$46,437,457
27	Operating Expenses	\$21,162,122	\$12,802,711	\$60,471,811	\$94,436,644
28					
29	Total	\$33,433,377	\$17,391,992	\$90,048,732	\$140,874,101
30	F.T.E.				729.1
31					
32	SECTION 3. DEPARTMENT	OF REVENUE			
33	Administration, Secretary of Revenue				
34	Personal Services	\$87,621	\$0	\$1,335,433	\$1,423,054
35	Operating Expenses	\$38,402	\$0	\$891,224	\$929,626
36	Operating Expenses	ψ30,402	ΨΟ	ΨΟΟ 1,224	Ψ323,020
37	Total	\$426.022	0.2	\$2,226,6E7	¢2.252.690
38	Total	\$126,023	\$0	\$2,226,657	\$2,352,680
39	F.T.E.				32.5
40	Business Tax			_	
41	Personal Services	\$0	\$0	\$1,945,223	\$1,945,223
42	Operating Expenses	\$0	\$0	\$1,032,099	\$1,032,099
43					
44	Total	\$0	\$0	\$2,977,322	\$2,977,322
45	F.T.E.				52.0
46					

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		GENERAL	FEDERAL	OTHER	TOTAL
1	Materialis	FUNDS	FUNDS	FUNDS	FUNDS
2	Motor Vehicles	ФО.	ФО.	¢4.440.500	Φ4 440 F00
3	Personal Services	\$0 \$0	\$0 \$247,000	\$1,440,580	\$1,440,580
4	Operating Expenses	\$0	\$347,000	\$3,479,688	\$3,826,688
5	Total	ФО.	¢2.47.000	¢4 020 260	\$5.067.060
6	Total F.T.E.	\$0	\$347,000	\$4,920,268	\$5,267,268 47.1
7	F.1.E.				47.1
8	Property and Special Taxes				
9	Personal Services	\$493,087	\$0	\$0	\$493,087
10	Operating Expenses	\$177,104	\$0	\$0	\$177,104
11	Operating Experience	ψ,	Ψ	Ψ	Ψ111,101
12	Total	\$670,191	\$0	\$0	\$670,191
13	F.T.E.	φο. σ, .σ.	40	Ψ3	11.0
14	· ···				
15	Audits				
16	Personal Services	\$0	\$0	\$2,121,940	\$2,121,940
17	Operating Expenses	\$0	\$0	\$523,947	\$523,947
18					
19	Total	\$0	\$0	\$2,645,887	\$2,645,887
20	F.T.E.				52.0
21					
22	DEPARTMENT TOTAL, REVENUE				
23	Personal Services	\$580,708	\$0	\$6,843,176	\$7,423,884
24	Operating Expenses	\$215,506	\$347,000	\$5,926,958	\$6,489,464
25					
26	Total	\$796,214	\$347,000	\$12,770,134	\$13,913,348
27	F.T.E.				194.6
28					
29	SECTION 4. DEPARTMENT (OF AGRICULTURE			
30	Administration, Secretary of Agricultur	re			
31	Personal Services	\$374,121	\$28,184	\$51,356	\$453,661
32	Operating Expenses	\$196,454	\$15,836	\$25,896	\$238,186
33					
34	Total	\$570,575	\$44,020	\$77,252	\$691,847
35	F.T.E.				9.0
36					
37	Agricultural Services				
38	Personal Services	\$597,770	\$250,530	\$617,054	\$1,465,354
39	Operating Expenses	\$257,007	\$370,350	\$1,145,250	\$1,772,607
40				^.	^
41	Total	\$854,777	\$620,880	\$1,762,304	\$3,237,961
42 43	F.T.E.				35.0
43 44	Agricultural Devalor t				
44	Agricultural Development	\$50.000	644.07 0	CO44 O44	#070 070
45 46	Personal Services	\$56,080	\$11,976 \$71,045	\$311,314	\$379,370
4 0	Operating Expenses	\$8,000	\$71,045	\$526,832	\$605,877

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1			. 5.126	. 0.1.20	. 5.1.2.5
2	Total	\$64,080	\$83,021	\$838,146	\$985,247
3	F.T.E.				8.0
4					
5	Resource Conservation and Forestry				
6	Personal Services	\$443,956	\$251,864	\$190,482	\$886,302
7	Operating Expenses	\$235,713	\$915,315	\$87,834	\$1,238,862
8 9	Total	\$679,669	\$1,167,179	\$278,316	\$2,125,164
10	F.T.E.	φ079,009	\$1,107,179	φ210,310	19.0
11	F.I.E.				19.0
12	Fire Suppression				
13	Personal Services	\$386,670	\$352,314	\$64,895	\$803,879
14	Operating Expenses	\$453,220	\$540,001	\$274,028	\$1,267,249
15	operating Expenses	ψ 100, <u>22</u> 0	ψο 10,001	Ψ21 1,020	ψ1,201,210
16	Total	\$839,890	\$892,315	\$338,923	\$2,071,128
17	F.T.E.	φοσ,σσσ	φου=,σ.ο	φοσο,σ=σ	23.4
18					
19	State Fair				
20	Personal Services	\$0	\$0	\$534,400	\$534,400
21	Operating Expenses	\$0	\$0	\$1,338,545	\$1,338,545
22	, ,				
23	Total	\$0	\$0	\$1,872,945	\$1,872,945
24	F.T.E.				25.0
25					
26	American Dairy AssociationInformation	al			
27	Personal Services	\$0	\$0	\$0	\$0
28	Operating Expenses	\$0	\$0	\$1,590,824	\$1,590,824
29					
30	Total	\$0	\$0	\$1,590,824	\$1,590,824
31	F.T.E.				0.0
32					
33	Wheat CommissionInformational				
34	Personal Services	\$0	\$0	\$160,657	\$160,657
35	Operating Expenses	\$0	\$0	\$693,809	\$693,809
36					
37	Total	\$0	\$0	\$854,466	\$854,466
38	F.T.E.				3.0
39					
40	Oilseeds CouncilInformational				
41	Personal Services	\$0	\$0	\$0	\$0
42	Operating Expenses	\$0	\$0	\$274,500	\$274,500
43					
44	Total	\$0	\$0	\$274,500	\$274,500

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		GENERAL	FEDERAL	OTHER	TOTAL
1	F.T.E.	FUNDS	FUNDS	FUNDS	FUNDS
2	F.I.E.				0.0
3	Court and Describe 9 Dramation Info	rmation of			
4	Soybean Research & PromotionInfo Personal Services	smational \$0	\$0	\$204 6 04	\$204 6 04
5		\$0 \$0	\$0 \$0	\$204,691	\$204,691
6	Operating Expenses	ΦО	Φυ	\$2,233,000	\$2,233,000
7	Total	\$0	\$0	\$2,437,691	\$2,437,691
8	F.T.E.	ΦΟ	φυ	φ2,437,091	0.0
9	r.i.E.				0.0
10	Brand Board				
11	Personal Services	\$0	\$0	\$229,654	\$229,654
12	Operating Expenses	\$0	\$0	\$137,950	\$137,950
13	Operating Expenses	ΨΟ	ΨΟ	ψ107,300	ψ107,000
14	Total	\$0	\$0	\$367,604	\$367,604
15	F.T.E.	ΨΟ	ΨΟ	ψοοτ,σο-	6.0
16	1.1.2.				0.0
17	Corn Utilization CouncilInformationa	ıl			
18	Personal Services	 \$0	\$0	\$102,942	\$102,942
19	Operating Expenses	\$0	\$0	\$2,430,000	\$2,430,000
20	Sporaurig 224511666	40	Ψū	ψ=, .σσ,σσσ	ψ=, .σσ,σσσ
21	Total	\$0	\$0	\$2,532,942	\$2,532,942
22	F.T.E.	**	**	+-,,-	1.0
23					
24	Animal Industry Board				
25	Personal Services	\$1,131,829	\$548,963	\$0	\$1,680,792
26	Operating Expenses	\$287,484	\$354,111	\$126,640	\$768,235
27					
28	Total	\$1,419,313	\$903,074	\$126,640	\$2,449,027
29	F.T.E.				40.9
30					
31	DEPARTMENT TOTAL, AGRICULTURE				
32	Personal Services	\$2,990,426	\$1,443,831	\$2,467,445	\$6,901,702
33	Operating Expenses	\$1,437,878	\$2,266,658	\$10,885,108	\$14,589,644
34					
35	TOTAL	\$4,428,304	\$3,710,489	\$13,352,553	\$21,491,346
36	F.T.E.				170.3
37					
38	SECTION 5. DEPARTMENT	OF TOURISM			
39	Tourism				
40	Personal Services	\$0	\$0	\$1,061,677	\$1,061,677
41	Operating Expenses	\$0	\$0	\$5,564,444	\$5,564,444
42					
43	Total	\$0	\$0	\$6,626,121	\$6,626,121

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		GENERAL	FEDERAL	OTHER	TOTAL
1	F.T.E.	FUNDS	FUNDS	FUNDS	FUNDS 24.8
2					21.0
3	DEPARTMENT TOTAL, TOURISM				
4	Personal Services	\$0	\$0	\$1,061,677	\$1,061,677
5	Operating Expenses	\$0	\$0	\$5,564,444	\$5,564,444
6		•	·		
7	TOTAL	\$0	\$0	\$6,626,121	\$6,626,121
8	F.T.E.				24.8
9					
10	SECTION 6. DEPARTMENT	OF GAME, FISH & F	PARKS		
11	Conservation Reserve Enhancement	Program			
12	Personal Services	\$0	\$0	\$0	\$0
13	Operating Expenses	\$3,000,000	\$0	\$0	\$3,000,000
14					
15	Total	\$3,000,000	\$0	\$0	\$3,000,000
16	F.T.E.				0.0
17					
18	Administration, Secretary of Game, Fi	ish, and Parks			
19	Personal Services	\$64,089	\$0	\$1,280,024	\$1,344,113
20	Operating Expenses	\$281,419	\$0	\$1,861,678	\$2,143,097
21					
22	Total	\$345,508	\$0	\$3,141,702	\$3,487,210
23	F.T.E.				27.1
24					
25	WildlifeInformational				
26	Personal Services	\$0	\$2,150,252	\$8,833,102	\$10,983,354
27	Operating Expenses	\$0	\$4,227,561	\$11,605,416	\$15,832,977
28					
29	Total	\$0	\$6,377,813	\$20,438,518	\$26,816,331
30	F.T.E.				280.1
31					
32	Development & Improvement, Wildlife)			
33	Personal Services	\$0	\$0	\$0	\$0
34	Operating Expenses	\$0	\$22,500	\$662,500	\$685,000
35					
36	Total	\$0	\$22,500	\$662,500	\$685,000
37	F.T.E.				0.0
38					
39	Parks & Recreation				
40	Personal Services	\$2,309,738	\$480,643	\$2,551,133	\$5,341,514
41	Operating Expenses	\$69,105	\$523,857	\$2,904,958	\$3,497,920
42			A	^-	A.
43	Total	\$2,378,843	\$1,004,500	\$5,456,091	\$8,839,434

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	F.T.E.				191.7
2					
3	Development & Improvement, Parks & R	ecreation			
4	Personal Services	\$0	\$61,724	\$0	\$61,724
5	Operating Expenses	\$112,175	\$2,673,567	\$1,302,509	\$4,088,251
6					
7	Total	\$112,175	\$2,735,291	\$1,302,509	\$4,149,975
8	F.T.E.				1.3
9					
10	Snowmobile TrailsInformational				
11	Personal Services	\$0	\$0	\$258,717	\$258,717
12	Operating Expenses	\$0	\$96,000	\$496,606	\$592,606
13					
14	Total	\$0	\$96,000	\$755,323	\$851,323
15	F.T.E.				9.1
16					
17	Custer State Park				
18	Personal Services	\$0	\$0	\$1,802,841	\$1,802,841
19	Operating Expenses	\$375,000	\$0	\$1,564,158	\$1,939,158
20					
21	Total	\$375,000	\$0	\$3,366,999	\$3,741,999
22	F.T.E.				53.2
23					
24	Capital Development, Custer State Park	40	40	40	Φ0
25 26	Personal Services	\$0	\$0	\$0	\$0
27	Operating Expenses	\$90,000	\$230,000	\$350,000	\$670,000
28	Tatal	\$00,000	#000 000	#250.000	ФС 7 0 000
28 29	Total	\$90,000	\$230,000	\$350,000	\$670,000
30	F.T.E.				0.0
31	DEPARTMENT TOTAL, GAME, FISH & PARKS	2			
32	Personal Services	\$2,373,827	\$2,692,619	\$14,725,817	\$19,792,263
33	Operating Expenses	\$3,927,699	\$7,773,485	\$20,747,825	\$19,792,203
34	Operating Expenses	ψ5,921,099	φ1,113,403	Ψ20,747,023	ψ32,443,003
35	TOTAL	\$6,301,526	\$10,466,104	\$35,473,642	\$52,241,272
36	F.T.E.	Ψ0,001,020	ψ.ο, ιου, ιοτ	φου, 17 0,0π 2	562.5
37	1.1.6.				302.3
51					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	SECTION 7. SOUTH DAKOTA		FUNDS	FUNDS	FUNDS
2	Instant and On-line OperationsInform				
3	Personal Services	\$0	\$0	\$1,028,676	\$1,028,676
4	Operating Expenses	\$0	\$0	\$26,205,152	\$26,205,152
5	, , ,				, , ,
6	Total	\$0	\$0	\$27,233,828	\$27,233,828
7	F.T.E.				23.5
8					
9	Video Lottery				
10	Personal Services	\$0	\$0	\$464,007	\$464,007
11	Operating Expenses	\$0	\$0	\$1,574,303	\$1,574,303
12					
13	Total	\$0	\$0	\$2,038,310	\$2,038,310
14	F.T.E.				11.5
15					
16	DEPARTMENT TOTAL, SOUTH DAKOTA LO	OTTERY			
17	Personal Services	\$0	\$0	\$1,492,683	\$1,492,683
18	Operating Expenses	\$0	\$0	\$27,779,455	\$27,779,455
19					
20	TOTAL	\$0	\$0	\$29,272,138	\$29,272,138
21	F.T.E.				35.0
22					
23	SECTION 8. DEPARTMENT (OF SOCIAL SERVIC	ES		
24	Administration, Secretary of Social Ser	vices			
25	Personal Services	\$1,102,962	\$1,281,555	\$6,945	\$2,391,462
26	Operating Expenses	\$2,486,598	\$4,050,242	\$56,469	\$6,593,309
27					
28	Total	\$3,589,560	\$5,331,797	\$63,414	\$8,984,771
29	F.T.E.				57.0
30					
31	Program Management	•			
32	Personal Services	\$835,788	\$999,877	\$0	\$1,835,665
33	Operating Expenses	\$6,397,209	\$640,263	\$0	\$7,037,472
34 35		# 7 000 007	04.040.440	40	00.070.407
	Total	\$7,232,997	\$1,640,140	\$0	\$8,873,137
36 37	F.T.E.				37.5
38	Formario Assistance				
39	Economic Assistance	£490.042	¢ 005 200		\$4.265.442
40	Personal Services	\$480,043	\$885,399	\$0	\$1,365,442
41	Operating Expenses	\$7,986,629	\$23,681,020	\$298,195	\$31,965,844
42	Total	\$0 466 670	\$24 ESS 440	\$200 40 <i>E</i>	¢32 224 206
43	F.T.E.	\$8,466,672	\$24,566,419	\$298,195	\$33,331,286
43	r.I.E.				31.0

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		1 01150	101120	101120	101150
2	Medical Services				
3	Personal Services	\$415,942	\$745,740	\$0	\$1,161,682
4	Operating Expenses	\$73,687,447	\$188,736,094	\$800,000	\$263,223,541
5					
6	Total	\$74,103,389	\$189,481,834	\$800,000	\$264,385,223
7	F.T.E.				33.0
8					
9	Child Support Enforcement				
10	Personal Services	\$33,608	\$2,179,665	\$1,122,857	\$3,336,130
11	Operating Expenses	\$57,565	\$2,106,438	\$1,156,228	\$3,320,231
12					
13	Total	\$91,173	\$4,286,103	\$2,279,085	\$6,656,361
14	F.T.E.				95.0
15					
16	Adult Services & Aging				
17	Personal Services	\$274,106	\$620,960	\$114,934	\$1,010,000
18	Operating Expenses	\$49,645,821	\$105,483,718	\$8,365,691	\$163,495,230
19					
20	Total	\$49,919,927	\$106,104,678	\$8,480,625	\$164,505,230
21	F.T.E.				21.5
22					
23	Child Protection Services				
24	Personal Services	\$358,091	\$396,252	\$0	\$754,343
25	Operating Expenses	\$8,055,196	\$15,185,393	\$1,100,379	\$24,340,968
26					
27	Total	\$8,413,287	\$15,581,645	\$1,100,379	\$25,095,311
28	F.T.E.				17.5
29					
30	Child Care Services				
31	Personal Services	\$338,142	\$640,573	\$0	\$978,715
32	Operating Expenses	\$875,525	\$12,444,448	\$1,287,489	\$14,607,462
33					
34	Total	\$1,213,667	\$13,085,021	\$1,287,489	\$15,586,177
35	F.T.E.				25.0
36					
37	Field Management				
38	Personal Services	\$9,408,814	\$13,159,995	\$0	\$22,568,809
39	Operating Expenses	\$1,934,091	\$2,810,208	\$0	\$4,744,299
40	T	***	4.5.5	. .	40- 2 1 5 1 5
41	Total	\$11,342,905	\$15,970,203	\$0	\$27,313,108
42	F.T.E.				637.0
43					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	DEPARTMENT TOTAL, SOCIAL SERVICES	TONDO	TONDS	TONDS	TONDS
2	Personal Services	\$13,247,496	\$20,910,016	\$1,244,736	\$35,402,248
3	Operating Expenses	\$151,126,081	\$355,137,824	\$13,064,451	\$519,328,356
4	, ,				
5	TOTAL	\$164,373,577	\$376,047,840	\$14,309,187	\$554,730,604
6	F.T.E.				954.5
7					
8	SECTION 9. DEPARTMENT OF	HEALTH			
9	Administration, Secretary of Health				
10	Personal Services	\$620,712	\$658,754	\$141,047	\$1,420,513
11	Operating Expenses	\$654,086	\$300,237	\$629,145	\$1,583,468
12					
13	Total	\$1,274,798	\$958,991	\$770,192	\$3,003,981
14	F.T.E.				33.0
15					
16	Family Practice Residency Program				
17	Personal Services	\$0	\$0	\$0	\$0
18	Operating Expenses	\$895,000	\$0	\$0	\$895,000
19					
20	Total	\$895,000	\$0	\$0	\$895,000
21	F.T.E.				0.0
22					
23	Health Systems Development and Regul	ation			
24	Personal Services	\$1,244,597	\$1,645,959	\$0	\$2,890,556
25	Operating Expenses	\$778,358	\$1,406,740	\$45,555	\$2,230,653
26					
27	Total	\$2,022,955	\$3,052,699	\$45,555	\$5,121,209
28	F.T.E.				62.0
29					
30	Health and Medical Services				
31	Personal Services	\$1,290,358	\$5,047,688	\$961,564	\$7,299,610
32	Operating Expenses	\$2,509,369	\$9,004,919	\$1,867,649	\$13,381,937
33					
34	Total	\$3,799,727	\$14,052,607	\$2,829,213	\$20,681,547
35	F.T.E.				181.0
36					
37	Laboratory Services				
38	Personal Services	\$0	\$178,872	\$1,001,809	\$1,180,681
39	Operating Expenses	\$0	\$295,738	\$1,540,613	\$1,836,351
40	- :				
41	Total	\$0	\$474,610	\$2,542,422	\$3,017,032
42	F.T.E.				28.5
43					

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			GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Correctional Health		FUNDS	FUNDS	FUNDS	FUNDS
2	Personal Services		\$0	\$0	\$2,908,841	\$2,908,841
3	Operating Expenses		\$0	\$0	\$3,540,340	\$3,540,340
4	, ,		·	•	, , ,	, , ,
5	Total		\$0	\$0	\$6,449,181	\$6,449,181
6	F.T.E.					60.0
7						
8	DEPARTMENT TOTAL, HEALTH					
9	Personal Services	\$	3,155,667 \$	7,531,273 \$	5,013,261	\$15,700,201
10	Operating Expenses	\$	4,836,813 \$	11,007,634 \$	7,623,302	\$23,467,749
11						
12	TOTAL		\$7,992,480	\$18,538,907	\$12,636,563	\$39,167,950
13	F.T.E.					364.5
14						
15	SECTION 10. DEPARTMENT	OF	LABOR			
16	Administration, Secretary of Labor					
17	Personal Services		\$0	\$1,465,499	\$0	\$1,465,499
18	Operating Expenses		\$200,000	\$14,954,388	\$0	\$15,154,388
19						
20	Total		\$200,000	\$16,419,887	\$0	\$16,619,887
21	F.T.E.					33.0
22						
23	Administrative Services					
24	Personal Services		\$0	\$761,310	\$0	\$761,310
25	Operating Expenses		\$0	\$3,520,496	\$0	\$3,520,496
26						
27	Total		\$0	\$4,281,806	\$0	\$4,281,806
28	F.T.E.					24.0
29						
30	Unemployment Insurance Services					
31	Personal Services		\$0	\$3,396,006	\$0	\$3,396,006
32	Operating Expenses		\$0	\$638,888	\$0	\$638,888
33						
34	Total		\$0	\$4,034,894	\$0	\$4,034,894
35	F.T.E.					94.0
36						
37	Field Operations					
38	Personal Services		\$0	\$7,421,857	\$0	\$7,421,857
39	Operating Expenses		\$0	\$1,322,884	\$0	\$1,322,884
40					_	
41	Total		\$0	\$8,744,741	\$0	\$8,744,741
42	F.T.E.					201.0
43						

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	State Labor Law Administration	FUNDS	FUNDS	FUNDS	FUNDS
2	Personal Services	\$377,032	\$0	\$152,916	\$529,948
3	Operating Expenses	\$65,694	\$0	\$225,639	\$291,333
4	Operating Expenses	ψ00,004	ΨΟ	Ψ220,000	Ψ251,000
5	Total	\$442,726	\$0	\$378,555	\$821,281
6	F.T.E.	ψ11 <u>2,</u> 120	Ψ	φοι ο,σσσ	15.0
7	1.11.2.				10.0
8	South Dakota Retirement System				
9	Personal Services	\$0	\$0	\$1,267,464	\$1,267,464
10	Operating Expenses	\$0	\$0	\$1,370,038	\$1,370,038
11	operating Expenses	Ψ	Ψ	ψ1,010,000	ψ1,010,000
12	Total	\$0	\$0	\$2,637,502	\$2,637,502
13	F.T.E.	Ψ	Ψ	φ2,001,002	28.2
14					20.2
15	Deferred Compensation Plan				
16	Personal Services	\$0	\$0	\$0	\$0
17	Operating Expenses	\$0	\$0	\$53,500	\$53,500
18	operating Expenses	Ψ	Ψ	φοσ,σσσ	φοσ,σσσ
19	Total	\$0	\$0	\$53,500	\$53,500
20	F.T.E.	Ψū	40	ψοσ,σσσ	0.0
21					0.0
22	DEPARTMENT TOTAL, LABOR				
23	Personal Services	\$377,032	\$13,044,672	\$1,420,380	\$14,842,084
24	Operating Expenses	\$265,694	\$20,436,656	\$1,649,177	\$22,351,527
25	5 p s s s s s s s s s s s s s s s s s s		 ,,	* · , · · · · · · · · · · · · · · · · ·	* ,
26	TOTAL	\$642,726	\$33,481,328	\$3,069,557	\$37,193,611
27	F.T.E.	, ,	, , ,		395.2
28					
29	SECTION 11. DEPARTMENT (OF TRANSPORTAT	TION		
30	General Operations				
31	Personal Services	\$225,973	\$7,453,009	\$39,937,715	\$47,616,697
32	Operating Expenses	\$235,834	\$9,559,199	\$59,607,795	\$69,402,828
33					
34	Total	\$461,807	\$17,012,208	\$99,545,510	\$117,019,525
35	F.T.E.				1,081.3
36					
37	Contract ConstructionInformational				
38	Personal Services	\$0	\$0	\$0	\$0
39	Operating Expenses	\$0	\$233,339,983	\$42,818,849	\$276,158,832
40					
41	Total	\$0	\$233,339,983	\$42,818,849	\$276,158,832
42	F.T.E.				0.0
43					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	DEPARTMENT TOTAL, TRANSPORTATION	TONDO	101100	101100	101100
2	Personal Services	\$225,973	\$7,453,009	\$39,937,715	\$47,616,697
3	Operating Expenses	\$235,834	\$242,899,182	\$102,426,644	\$345,561,660
4					
5	Total	\$461,807	\$250,352,191	\$142,364,359	\$393,178,357
6	F.T.E.				1,081.3
7					
8	SECTION 12. DEPARTMENT O	F EDUCATION &	CULTURAL AFF	AIRS	
9	Administration, Secretary of Education &	Cultural Affairs			
10	Personal Services	\$1,151,229	\$503,372	\$20,520	\$1,675,121
11	Operating Expenses	\$3,087,322	\$51,501,906	\$37,316	\$54,626,544
12					
13	Total	\$4,238,551	\$52,005,278	\$57,836	\$56,301,665
14	F.T.E.				39.0
15					
16	State Aid to General Education				
17	Personal Services	\$0	\$0	\$0	\$0
18	Operating Expenses	\$266,854,606	\$0	\$0	\$266,854,606
19					
20	Total	\$266,854,606	\$0	\$0	\$266,854,606
21	F.T.E.				0.0
22					
23	State Aid to Special Education				
24	Personal Services	\$0	\$0	\$0	\$0
25	Operating Expenses	\$37,253,198	\$0	\$0	\$37,253,198
26					
27	Total	\$37,253,198	\$0	\$0	\$37,253,198
28	F.T.E.				0.0
29					
30	State Aid for Youth-at-Risk				
31	Personal Services	\$0	\$0	\$0	\$0
32	Operating Expenses	\$450,000	\$0	\$0	\$450,000
33					
34	Total	\$450,000	\$0	\$0	\$450,000
35	F.T.E.				0.0
36					
37	Technology in Schools				
38	Personal Services	\$0	\$0	\$0	\$0
39 40	Operating Expenses	\$8,191,325	\$0	\$2,560,000	\$10,751,325
40		A.			
41	Total	\$8,191,325	\$0	\$2,560,000	\$10,751,325
42	F.T.E.				0.0
43					

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			GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Certified Teachers					
2	Personal Services		\$0	\$0	\$0	\$0
3	Operating Expenses		\$48,000	\$0	\$0	\$48,000
4						
5	Total		\$48,000	\$0	\$0	\$48,000
6	F.T.E.					0.0
7						
8	STATE AID TO EDUCATION SUBT	ОТА	L			
9	Personal Services		\$0	\$0	\$0	\$0
10	Operating Expenses	\$	312,797,129	\$0 \$	2,560,000	\$315,357,129
11						
12	Total		\$312,797,129	\$0	\$2,560,000	\$315,357,129
13	F.T.E.					0.0
14						
15	Work Force and Career Preparation					
16	Personal Services		\$301,107	\$249,964	\$0	\$551,071
17	Operating Expenses		\$91,939	\$4,245,478	\$150,000	\$4,487,417
18						
19	Total		\$393,046	\$4,495,442	\$150,000	\$5,038,488
20	F.T.E.					11.5
21						
22	Post-Secondary Vocational Education	1				
23	Personal Services		\$0	\$0	\$0	\$0
24	Operating Expenses		\$15,533,664	\$0	\$0	\$15,533,664
25						
26	Total		\$15,533,664	\$0	\$0	\$15,533,664
27	F.T.E.					0.0
28						
29	Education Services and Resources					
30	Personal Services		\$540,542	\$1,502,872	\$55,000	\$2,098,414
31	Operating Expenses		\$1,920,028	\$57,338,799	\$317,687	\$59,576,514
32						
33	Total		\$2,460,570	\$58,841,671	\$372,687	\$61,674,928
34	F.T.E.					47.0
35						
36	Arts					
37	Personal Services		\$165,329	\$0	\$0	\$165,329
38	Operating Expenses		\$354,188	\$670,363	\$113,000	\$1,137,551
39						
40	Total		\$519,517	\$670,363	\$113,000	\$1,302,880
41	F.T.E.					3.0
42						

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		GENERAL	FEDERAL	OTHER	TOTAL
1	History	FUNDS	FUNDS	FUNDS	FUNDS
2	Personal Services	\$991,405	\$143,886	\$506,993	\$1,642,284
3	Operating Expenses	\$1,440,744	\$526,273	\$742,848	\$2,709,865
4	Operating Expenses	ψ1,++0,1++	ψ020,210	Ψ1+2,0+0	Ψ2,100,000
5	Total	\$2,432,149	\$670,159	\$1,249,841	\$4,352,149
6	F.T.E.	Ψ2, 102, 110	φοι σ, ισσ	Ψ1,210,011	41.0
7	···-				
8	State Library				
9	Personal Services	\$941,655	\$234,634	\$0	\$1,176,289
10	Operating Expenses	\$956,682	\$681,316	\$86,083	\$1,724,081
11	, ,	, ,	, ,	, ,	
12	Total	\$1,898,337	\$915,950	\$86,083	\$2,900,370
13	F.T.E.				35.7
14					
15	DEPARTMENT TOTAL, EDUCATION AND	CULTURAL AFFAIRS	S		
16	Personal Services	\$4,091,267	\$2,634,728	\$582,513	\$7,308,508
17	Operating Expenses	\$336,181,696	\$114,964,135	\$4,006,934	\$455,152,765
18					
19	Total	\$340,272,963	\$117,598,863	\$4,589,447	\$462,461,273
20	F.T.E.				177.2
21					
22	SECTION 13. DEPARTMENT	OF COMMERCE &	REGULATION		
23	Administration, Secretary of Commer	ce & Regulation			
24	Personal Services	\$24,329	\$0	\$388,454	\$412,783
25	Operating Expenses	\$11,958	\$0	\$163,662	\$175,620
26					
27	Total	\$36,287	\$0	\$552,116	\$588,403
28	F.T.E.				8.5
29					
30	Highway Safety				
31	Personal Services	\$0	\$102,505	\$38,651	\$141,156
32	Operating Expenses	\$0	\$1,217,180	\$139,681	\$1,356,861
33					
34	Total	\$0	\$1,319,685	\$178,332	\$1,498,017
35	F.T.E.				3.0
36					
37	Banking				
38	Personal Services	\$0	\$0	\$732,894	\$732,894
39	Operating Expenses	\$0	\$0	\$230,371	\$230,371
40					
41	Total	\$0	\$0	\$963,265	\$963,265
42	F.T.E.				15.5
43					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Securities Regulation				
2	Personal Services	\$0	\$0	\$270,875	\$270,875
3	Operating Expenses	\$0	\$0	\$71,597	\$71,597
4					
5	Total	\$0	\$0	\$342,472	\$342,472
6	F.T.E.				6.0
7					
8	Insurance Regulation				
9	Personal Services	\$0	\$0	\$1,142,836	\$1,142,836
10	Operating Expenses	\$0	\$0	\$419,771	\$419,771
11					
12	Total	\$0	\$0	\$1,562,607	\$1,562,607
13	F.T.E.				27.5
14					
15	Commercial Inspection and Licensing				
16	Personal Services	\$336,961	\$28,989	\$2,710,801	\$3,076,751
17	Operating Expenses	\$620,803	\$15,864	\$1,735,411	\$2,372,078
18					
19	Total	\$957,764	\$44,853	\$4,446,212	\$5,448,829
20	F.T.E.				98.0
21					
22	Human Rights				
23	Personal Services	\$71,026	\$38,071	\$0	\$109,097
24	Operating Expenses	\$35,026	\$14,426	\$0	\$49,452
25					
26	Total	\$106,052	\$52,497	\$0	\$158,549
27	F.T.E.				2.5
28					
29	Highway Patrol				
30	Personal Services	\$351,136	\$201,121	\$10,888,632	\$11,440,889
31	Operating Expenses	\$782	\$431,344	\$3,651,314	\$4,083,440
32					
33	Total	\$351,918	\$632,465	\$14,539,946	\$15,524,329
34	F.T.E.				240.0
35					
36	Petroleum Release Compensation Board	l			
37	Personal Services	\$0	\$0	\$599,512	\$599,512
38	Operating Expenses	\$0	\$0	\$143,678	\$143,678
39					
40	Total	\$0	\$0	\$743,190	\$743,190
41	F.T.E.				12.0
42					

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		GENERAL	FEDERAL	OTHER	TOTAL
4		FUNDS	FUNDS	FUNDS	FUNDS
1	Petroleum Release Compensation Fund				
2	Personal Services	\$0	\$0	\$0	\$0
3	Operating Expenses	\$0	\$0	\$8,061,500	\$8,061,500
4					
5	Total	\$0	\$0	\$8,061,500	\$8,061,500
6	F.T.E.				0.0
7					
8	Commission on GamingInformational				
9	Personal Services	\$0	\$0	\$726,544	\$726,544
10	Operating Expenses	\$0	\$0	\$473,300	\$473,300
11					
12	Total	\$0	\$0	\$1,199,844	\$1,199,844
13	F.T.E.				18.0
14					
15	South Dakota Housing Development Au	-			
16	Personal Services	\$0	\$1,030,046	\$1,863,987	\$2,894,033
17	Operating Expenses	\$0	\$646,913	\$5,269,029	\$5,915,942
18					
19	Total	\$0	\$1,676,959	\$7,133,016	\$8,809,975
20	F.T.E.				60.0
21					
22	Insurance Fraud Unit				
23	Personal Services	\$0	\$0	\$182,426	\$182,426
24	Operating Expenses	\$0	\$0	\$93,811	\$93,811
25					
26	Total	\$0	\$0	\$276,237	\$276,237
27	F.T.E.				4.0
28					
29	Board of Abstractors ExaminersInform				
30	Personal Services	\$0	\$0	\$10,823	\$10,823
31	Operating Expenses	\$0	\$0	\$8,500	\$8,500
32					
33	Total	\$0	\$0	\$19,323	\$19,323
34	F.T.E.				0.0
35					
36	Board of AccountancyInformational				
37	Personal Services	\$0	\$0	\$120,773	\$120,773
38	Operating Expenses	\$0	\$0	\$132,870	\$132,870
39					
40	Total	\$0	\$0	\$253,643	\$253,643
41	F.T.E.				0.0
42					

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		GENERAL	FEDERAL	OTHER	TOTAL
1	Board of Counselor ExaminersInforma	FUNDS	FUNDS	FUNDS	FUNDS
2	Personal Services	\$0 \$0	\$0	\$2,224	ድ ጋ ጋጋ4
3				\$2,221	\$2,221
4	Operating Expenses	\$0	\$0	\$57,003	\$57,003
5	Total	\$0	\$0	\$50.224	\$50.224
6	F.T.E.	φυ	φυ	\$59,224	\$59,224 0.0
7	F.I.E.				0.0
8	Board of Barber ExaminersInformation	aal			
9	Personal Services	\$0	\$0	\$4,412	\$4,412
10	Operating Expenses	\$0	\$0 \$0	\$17,831	\$17,831
11	Operating Expenses	ΨΟ	ΨΟ	Ψ17,031	ψ17,031
12	Total	\$0	\$0	\$22,243	\$22,243
13	F.T.E.	φυ	φυ	φ22,243	0.0
14	F.I.E.				0.0
15	Board of Chiropractic ExaminersInform	national			
16	Personal Services	\$0	\$0	\$18,400	\$18,400
17	Operating Expenses	\$0	\$0	\$32,485	\$32,485
18	Operating Expenses	ΨΟ	ΨΟ	ψ02,400	Ψ02,400
19	Total	\$0	\$0	\$50,885	\$50,885
20	F.T.E.	Ψ	ΨΘ	φου,σοσ	0.0
21					0.0
22	Board of CosmetologyInformational				
23	Personal Services	\$0	\$0	\$89,853	\$89,853
24	Operating Expenses	\$0	\$0	\$79,448	\$79,448
25		40	Ψ0	ψ. σ,σ	ψ. σ,σ
26	Total	\$0	\$0	\$169,301	\$169,301
27	F.T.E.	**	•	*****	0.0
28					
29	Board of DentistryInformational				
30	Personal Services	\$0	\$0	\$9,900	\$9,900
31	Operating Expenses	\$0	\$0	\$61,600	\$61,600
32	3 1 3 3 3	•	•	, ,	, , , , , , , , , , , , , , , , , , ,
33	Total	\$0	\$0	\$71,500	\$71,500
34	F.T.E.				0.0
35					
36	Board of Technical ProfessionsInform	ational			
37	Personal Services	\$0	\$0	\$116,608	\$116,608
38	Operating Expenses	\$0	\$0	\$163,350	\$163,350
39	. •			•	•
40	Total	\$0	\$0	\$279,958	\$279,958
41	F.T.E.			•	0.0
42					

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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
1	Board of Electrical ExaminersInformati		•		•
2	Personal Services	\$0	\$0	\$768,361	\$768,361
3	Operating Expenses	\$0	\$0	\$454,800	\$454,800
4			•	.	^
5	Total	\$0	\$0	\$1,223,161	\$1,223,161
6	F.T.E.				0.0
7	5 1 (11 : 4:15:				
8	Board of Hearing Aid DispensersInform		•	^-	.
9	Personal Services	\$0	\$0	\$847	\$847
10	Operating Expenses	\$0	\$0	\$12,971	\$12,971
11			•		
12	Total	\$0	\$0	\$13,818	\$13,818
13	F.T.E.				0.0
14					
15	Board of Funeral ServiceInformational		•	• • • • •	
16	Personal Services	\$0	\$0	\$4,250	\$4,250
17	Operating Expenses	\$0	\$0	\$35,662	\$35,662
18			•		
19	Total	\$0	\$0	\$39,912	\$39,912
20	F.T.E.				0.0
21					
22	Board of Medical & Osteopathic Examin				
23	Personal Services	\$0	\$0	\$2,697	\$2,697
24	Operating Expenses	\$0	\$0	\$403,500	\$403,500
25					
26	Total	\$0	\$0	\$406,197	\$406,197
27	F.T.E.				0.0
28					
29	Board of NursingInformational		•		
30	Personal Services	\$0	\$0	\$390,241	\$390,241
31	Operating Expenses	\$0	\$0	\$409,417	\$409,417
32			•		•
33	Total	\$0	\$0	\$799,658	\$799,658
34	F.T.E.				0.0
35					
36	Board of Examiners for Nursing Home A				
37	Personal Services	\$0	\$0	\$1,423	\$1,423
38	Operating Expenses	\$0	\$0	\$34,391	\$34,391
39					
40	Total	\$0	\$0	\$35,814	\$35,814
41	F.T.E.				0.0
42					

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		GENERAL	FEDERAL	OTHER	TOTAL
1	Poord of Evaminary in Ontomotry, Inform	FUNDS	FUNDS	FUNDS	FUNDS
2	Board of Examiners in OptometryInfor		\$ 0	£4.200	¢4 200
3	Personal Services	\$0	\$0	\$1,290	\$1,290
<i>3</i>	Operating Expenses	\$0	\$0	\$35,700	\$35,700
5	Tatal	# 0	# 0	# 20,000	#20.000
6	Total	\$0	\$0	\$36,990	\$36,990
7	F.T.E.				0.0
8	Doord of Dharmany Informational				
9	Board of PharmacyInformational	# 0	# 0	£4.4C.000	#4.40.000
10	Personal Services	\$0 ©0	\$0 \$0	\$146,028	\$146,028
11	Operating Expenses	\$0	\$0	\$57,063	\$57,063
12	Total	Φ0	\$ 0	¢202.004	¢202.004
13	Total F.T.E.	\$0	\$0	\$203,091	\$203,091 0.0
14	F.1.E.				0.0
15	Poord of Dlumbing Informational				
16	Board of PlumbingInformational Personal Services	\$0	\$0	¢146 770	¢1.46.770
17				\$146,779	\$146,779
18	Operating Expenses	\$0	\$0	\$67,212	\$67,212
19	Total	Φ0	\$ 0	¢242.004	#242.004
20		\$0	\$0	\$213,991	\$213,991
20	F.T.E.				0.0
22	Doord of Dodiete Coordinate Informati				
23	Board of Podiatry ExaminersInformation		# 0	¢ο	r.o.
24	Personal Services	\$0	\$0	\$0	\$0
25	Operating Expenses	\$0	\$0	\$3,292	\$3,292
26	Total	Φ0	\$ 0	#2.202	¢2.202
27	Total F.T.E.	\$0	\$0	\$3,292	\$3,292
28	F.I.E.				0.0
29	Poord of Dovehologist Everyiners, Infor	mational			
30	Board of Psychologist ExaminersInfor		\$ 0	0.407	¢0.407
31	Personal Services	\$0	\$0	\$2,487	\$2,487
32	Operating Expenses	\$0	\$0	\$33,921	\$33,921
33	Total	Φ0	\$ 0	Pac 400	¢26.400
34	Total	\$0	\$0	\$36,408	\$36,408
35	F.T.E.				0.0
36	Doord of Dool Cotate Informational				
37	Board of Real EstateInformational	# 0	# 0	#005 450	\$205.450
38	Personal Services	\$0	\$0	\$205,459	\$205,459
39	Operating Expenses	\$0	\$0	\$155,865	\$155,865
40	Total	# 0	φo	\$064.004	# 064.004
40	Total	\$0	\$0	\$361,324	\$361,324
42	F.T.E.				0.0
4 2					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Board of Social Work ExaminersInfo		101100	101100	101100
2	Personal Services	\$0	\$0	\$1,192	\$1,192
3	Operating Expenses	\$0	\$0	\$29,197	\$29,197
4					
5	Total	\$0	\$0	\$30,389	\$30,389
6	F.T.E.				0.0
7					
8	Board of Veterinary Medicine Examin	ersInformational			
9	Personal Services	\$0	\$0	\$1,843	\$1,843
10	Operating Expenses	\$0	\$0	\$30,350	\$30,350
11					
12	Total	\$0	\$0	\$32,193	\$32,193
13	F.T.E.				0.0
14					
15	Administration, Public Utilities Comm	ission			
16	Personal Services	\$421,604	\$51,314	\$1,213,056	\$1,685,974
17	Operating Expenses	\$82,866	\$22,931	\$1,144,412	\$1,250,209
18					
19	Total	\$504,470	\$74,245	\$2,357,468	\$2,936,183
20	F.T.E.				28.7
21					
22	DEPARTMENT TOTAL, COMMERCE AND	REGULATION			
23	Personal Services	\$1,205,056	\$1,452,046	\$22,804,555	\$25,461,657
24	Operating Expenses	\$751,435	\$2,348,658	\$23,913,965	\$27,014,058
25					
26	Total	\$1,956,491	\$3,800,704	\$46,718,520	\$52,475,715
27	F.T.E.				523.7
28					
29	SECTION 14. BOARD OF RI	EGENTS			
30	Regents System Office				
31	Personal Services	\$3,181,385	\$234,168	\$1,664,145	\$5,079,698
32	Operating Expenses	\$3,202,987	\$934,732	\$11,994,733	\$16,132,452
33					
34	Total	\$6,384,372	\$1,168,900	\$13,658,878	\$21,212,150
35	F.T.E.				55.3
36					
37	Regents Employee Compensation &			•	
38	Personal Services	\$4,463,879	\$800,967	\$3,152,962	\$8,417,808
39	Operating Expenses	\$0	\$0	\$0	\$0
40		A. 102.070	# 000 000	40 450 555	ΦC 44= 55=
41	Total	\$4,463,879	\$800,967	\$3,152,962	\$8,417,808
42	F.T.E.				0.0
43					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	University of South Dakota Proper	1 01120	101120	101120	101120
2	Personal Services	\$24,255,218	\$2,692,370	\$23,506,814	\$50,454,402
3	Operating Expenses	\$2,007,338	\$6,135,010	\$15,711,825	\$23,854,173
4					
5	Total	\$26,262,556	\$8,827,380	\$39,218,639	\$74,308,575
6	F.T.E.				1,106.0
7					
8	South Dakota School of Medicine				
9	Personal Services	\$11,817,852	\$3,989,842	\$5,292,326	\$21,100,020
10	Operating Expenses	\$443,908	\$4,367,708	\$2,445,116	\$7,256,732
11					
12	Total	\$12,261,760	\$8,357,550	\$7,737,442	\$28,356,752
13	F.T.E.				266.2
14					
15	South Dakota State University Proper				
16	Personal Services	\$32,794,018	\$3,601,925	\$27,849,354	\$64,245,297
17	Operating Expenses	\$2,787,257	\$8,216,953	\$27,953,459	\$38,957,669
18					
19	Total	\$35,581,275	\$11,818,878	\$55,802,813	\$103,202,966
20	F.T.E.				1,400.1
21					
22	Cooperative Extension Service				
23	Personal Services	\$6,136,022	\$4,556,338	\$291,911	\$10,984,271
24	Operating Expenses	\$357,844	\$851,908	\$511,053	\$1,720,805
25					
26	Total	\$6,493,866	\$5,408,246	\$802,964	\$12,705,076
27	F.T.E.				224.3
28					
29	Agricultural Experiment Station				
30	Personal Services	\$7,726,561	\$3,946,617	\$2,144,730	\$13,817,908
31	Operating Expenses	\$530,630	\$2,275,634	\$3,636,542	\$6,442,806
32					
33	Total	\$8,257,191	\$6,222,251	\$5,781,272	\$20,260,714
34	F.T.E.				351.4
35					
36	South Dakota School of Mines & Tech	nology			
37	Personal Services	\$9,302,712	\$3,098,013	\$6,306,927	\$18,707,652
38	Operating Expenses	\$1,518,447	\$3,053,138	\$8,597,713	\$13,169,298
39					
40	Total	\$10,821,159	\$6,151,151	\$14,904,640	\$31,876,950
41	F.T.E.				350.1
42					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Northern State University	TONDS	TONDS	TONDS	TONDS
2	Personal Services	\$8,405,011	\$976,070	\$6,890,027	\$16,271,108
3	Operating Expenses	\$1,250,109	\$2,873,074	\$5,831,318	\$9,954,501
4					
5	Total	\$9,655,120	\$3,849,144	\$12,721,345	\$26,225,609
6	F.T.E.				327.2
7					
8	Black Hills State University				
9	Personal Services	\$6,149,065	\$961,474	\$9,214,353	\$16,324,892
10	Operating Expenses	\$928,086	\$3,942,903	\$8,026,136	\$12,897,125
11					
12	Total	\$7,077,151	\$4,904,377	\$17,240,489	\$29,222,017
13	F.T.E.				364.2
14					
15	Dakota State University				
16	Personal Services	\$5,501,959	\$462,996	\$4,776,840	\$10,741,795
17	Operating Expenses	\$521,771	\$1,273,009	\$3,884,456	\$5,679,236
18					
19	Total	\$6,023,730	\$1,736,005	\$8,661,296	\$16,421,031
20	F.T.E.				213.5
21					
22	South Dakota School for the Deaf				
23	Personal Services	\$2,515,418	\$99,954	\$0	\$2,615,372
24	Operating Expenses	\$378,064	\$33,545	\$370,523	\$782,132
25					
26	Total	\$2,893,482	\$133,499	\$370,523	\$3,397,504
27	F.T.E.				56.9
28					
29	South Dakota School for the Blind and	Visually Impaired			
30	Personal Services	\$1,903,551	\$227,536	\$0	\$2,131,087
31	Operating Expenses	\$137,688	\$45,683	\$237,124	\$420,495
32					
33	Total	\$2,041,239	\$273,219	\$237,124	\$2,551,582
34	F.T.E.				49.6
35					
36	DEPARTMENT TOTAL, BOARD OF REGEN	TS			
37	Personal Services	\$ 124,152,651 \$		\$ 91,090,389	\$240,891,310
38	Operating Expenses	\$ 14,064,129 \$	34,003,297	\$ 89,199,998	\$137,267,424
39					
40	Total	\$ 138,216,780 \$	59,651,567	\$ 180,290,387	\$378,158,734
41	F.T.E.				4,764.8
42					

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FUNDS
Adjutant General Personal Services \$228,064 \$0 \$12,118 \$240,182 Operating Expenses \$219,580 \$11,300 \$31 \$230,911 Total \$447,644 \$11,300 \$12,149 \$471,093 F.T.E. \$4.3 Army Guard Personal Services \$595,047 \$975,881 \$11 \$1,570,939 Operating Expenses \$843,662 \$2,422,209 \$0 \$3,265,871 Total \$1,438,709 \$3,398,090 \$11 \$4,836,810 F.T.E. \$48.6 Air Guard Personal Services \$127,866 \$1,428,783 \$0 \$1,556,649 Operating Expenses \$143,888 \$1,651,236 \$0 \$1,795,124
3 Personal Services \$228,064 \$0 \$12,118 \$240,182 4 Operating Expenses \$219,580 \$11,300 \$31 \$230,911 5 Total \$447,644 \$11,300 \$12,149 \$471,093 7 F.T.E. 4.3 8 Personal Services \$595,047 \$975,881 \$11 \$1,570,939 11 Operating Expenses \$843,662 \$2,422,209 \$0 \$3,265,871 12 Total \$1,438,709 \$3,398,090 \$11 \$4,836,810 14 F.T.E. 48.6 15 48.6 15 48.6 16 Air Guard 17 Personal Services \$127,866 \$1,428,783 \$0 \$1,556,649 18 Operating Expenses \$143,888 \$1,651,236 \$0 \$1,795,124
4 Operating Expenses \$219,580 \$11,300 \$31 \$230,911 5 5 6 Total \$447,644 \$11,300 \$12,149 \$471,093 7 F.T.E. 4.3 8 4.3 9 Army Guard 10 Personal Services \$595,047 \$975,881 \$11 \$1,570,939 11 Operating Expenses \$843,662 \$2,422,209 \$0 \$3,265,871 12 13 Total \$1,438,709 \$3,398,090 \$11 \$4,836,810 14 F.T.E. 48.6 15 48.6 16 Air Guard 17 Personal Services \$127,866 \$1,428,783 \$0 \$1,556,649 18 Operating Expenses \$143,888 \$1,651,236 \$0 \$1,795,124
5 Total \$447,644 \$11,300 \$12,149 \$471,093 7 F.T.E. 4.3 8 4.3 9 Army Guard 555,047 \$975,881 \$11 \$1,570,939 11 Operating Expenses \$843,662 \$2,422,209 \$0 \$3,265,871 12 13 Total \$1,438,709 \$3,398,090 \$11 \$4,836,810 14 F.T.E. 48.6 15 48.6 16 Air Guard 17 Personal Services \$127,866 \$1,428,783 \$0 \$1,556,649 18 Operating Expenses \$143,888 \$1,651,236 \$0 \$1,795,124
6 Total \$447,644 \$11,300 \$12,149 \$471,093 7 F.T.E. 4.3 8 4.3 9 Army Guard 10 Personal Services \$595,047 \$975,881 \$11 \$1,570,939 11 Operating Expenses \$843,662 \$2,422,209 \$0 \$3,265,871 12 13 Total \$1,438,709 \$3,398,090 \$11 \$4,836,810 14 F.T.E. 48.6 15 48.6 15 48.6 16 Air Guard 17 Personal Services \$127,866 \$1,428,783 \$0 \$1,556,649 18 Operating Expenses \$143,888 \$1,651,236 \$0 \$1,795,124 19
7 F.T.E. 4.3 8 9 Army Guard 10 Personal Services \$595,047 \$975,881 \$11 \$1,570,939 11 Operating Expenses \$843,662 \$2,422,209 \$0 \$3,265,871 12 13 Total \$1,438,709 \$3,398,090 \$11 \$4,836,810 14 F.T.E. 48.6 15 48.6 16 Air Guard 17 Personal Services \$127,866 \$1,428,783 \$0 \$1,556,649 18 Operating Expenses \$143,888 \$1,651,236 \$0 \$1,795,124 19
8 9 Army Guard 10 Personal Services \$595,047 \$975,881 \$11 \$1,570,939 11 Operating Expenses \$843,662 \$2,422,209 \$0 \$3,265,871 12 13 Total \$1,438,709 \$3,398,090 \$11 \$4,836,810 14 F.T.E. 48.6 15 15 16 Air Guard 17 Personal Services \$127,866 \$1,428,783 \$0 \$1,556,649 18 Operating Expenses \$143,888 \$1,651,236 \$0 \$1,795,124
9 Army Guard 10 Personal Services \$595,047 \$975,881 \$11 \$1,570,939 11 Operating Expenses \$843,662 \$2,422,209 \$0 \$3,265,871 12 13 Total \$1,438,709 \$3,398,090 \$11 \$4,836,810 14 F.T.E. 48.6 15 16 Air Guard 17 Personal Services \$127,866 \$1,428,783 \$0 \$1,556,649 18 Operating Expenses \$143,888 \$1,651,236 \$0 \$1,795,124
10 Personal Services \$595,047 \$975,881 \$11 \$1,570,939 11 Operating Expenses \$843,662 \$2,422,209 \$0 \$3,265,871 12 13 Total \$1,438,709 \$3,398,090 \$11 \$4,836,810 14 F.T.E. 48.6 15 16 Air Guard 17 Personal Services \$127,866 \$1,428,783 \$0 \$1,556,649 18 Operating Expenses \$143,888 \$1,651,236 \$0 \$1,795,124
11 Operating Expenses \$843,662 \$2,422,209 \$0 \$3,265,871 12 13 Total \$1,438,709 \$3,398,090 \$11 \$4,836,810 14 F.T.E. 48.6 15 16 Air Guard 17 Personal Services \$127,866 \$1,428,783 \$0 \$1,556,649 18 Operating Expenses \$143,888 \$1,651,236 \$0 \$1,795,124
12 13 Total \$1,438,709 \$3,398,090 \$11 \$4,836,810 14 F.T.E. 48.6 15 16 Air Guard 17 Personal Services \$127,866 \$1,428,783 \$0 \$1,556,649 18 Operating Expenses \$143,888 \$1,651,236 \$0 \$1,795,124
13 Total \$1,438,709 \$3,398,090 \$11 \$4,836,810 14 F.T.E. 48.6 15 16 Air Guard
14 F.T.E. 48.6 15 16 Air Guard 17 Personal Services \$127,866 \$1,428,783 \$0 \$1,556,649 18 Operating Expenses \$143,888 \$1,651,236 \$0 \$1,795,124 19
15 16 Air Guard 17 Personal Services \$127,866 \$1,428,783 \$0 \$1,556,649 18 Operating Expenses \$143,888 \$1,651,236 \$0 \$1,795,124 19
16 Air Guard 17 Personal Services \$127,866 \$1,428,783 \$0 \$1,556,649 18 Operating Expenses \$143,888 \$1,651,236 \$0 \$1,795,124 19
17 Personal Services \$127,866 \$1,428,783 \$0 \$1,556,649 18 Operating Expenses \$143,888 \$1,651,236 \$0 \$1,795,124 19
18 Operating Expenses \$143,888 \$1,651,236 \$0 \$1,795,124 19
19
20 Total \$271,754 \$3,080,019 \$0 \$3,351,773
21 F.T.E. 41.0
22
23 Emergency Management
24 Personal Services \$338,447 \$414,812 \$73,590 \$826,849
25 Operating Expenses \$60,903 \$1,035,257 \$23,017 \$1,119,177
26
27 Total \$399,350 \$1,450,069 \$96,607 \$1,946,026
28 F.T.E. 18.0
29
30 Veterans' Benefits & Services
31 Personal Services \$581,741 \$154,597 \$0 \$736,338
32 Operating Expenses \$295,507 \$38,029 \$0 \$333,536
33
34 Total \$877,248 \$192,626 \$0 \$1,069,874
35 F.T.E. 17.0
36
37 State Veterans' Home
38 Personal Services \$949,616 \$0 \$1,418,462 \$2,368,078
39 Operating Expenses \$446,354 \$0 \$1,374,318 \$1,820,672
40
41 Total \$1,395,970 \$0 \$2,792,780 \$4,188,750
42 F.T.E. 73.0
43

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DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS 2,974,073 \$1,504,181 \$7,299,035 3 Operating Expenses \$2,009,894 \$5,158,031 \$1,397,366 \$8,565,291 4			GENERAL	FEDERAL	OTHER	TOTAL	
Personal Services	1	DEDARTMENT TOTAL MILITARY & VETEL	FUNDS	FUNDS	FUNDS	FUNDS	
3 degree of the proper of the prope				\$2,074,073	\$1 50 <i>1</i> 181	¢7 200 035	
Total \$4.830.675 \$8.132,104 \$2,901,547 \$15,864,326 6 F.T.E. 201.9 REFIRE SECTION 16. DEPARTMENT OF CORRECTIONS SECTION 17. DEPARTMENT OF CORRECTION 17. DEPARTMENT OF CORRECTION 17. DEPARTMENT OF CORRECTION 17. DEPARTMENT							
5 Total \$4,830,675 \$8,132,104 \$2,901,547 \$15,864,326 6 F.T.E. 201.9 7 201.9 8 SECTION 16. DEPARTMENT OF CORRECTIONS 3 201.9 9 Administration, Central Office 5 5 5 10 Personal Services \$1,257,633 \$0 \$0 \$1,257,633 11 Operating Expenses \$7,244,984 \$1,270,125 \$25,000 \$8,540,109 12 13 Total \$8,502,617 \$1,270,125 \$25,000 \$9,797,742 14 F.T.E. 25.5 \$25,000 \$9,797,742 \$1 15 Total \$8,502,617 \$1,270,125 \$25,000 \$9,797,742 15 Total \$8,502,617 \$1,270,125 \$25,000 \$9,797,742 16 Mike Durfee State Prison \$1,270,125 \$25,000 \$9,797,742 17 Personal Services \$6,188,861 \$7,892 \$85,574 \$6,282,327 18 Operating Expenses<		Operating Expenses	φ2,009,694	φ5, 156,051	\$1,397,300	φο,303,291	
6 F.T.E. 201.9 7 8 SECTION 16. DEPARTMENT OF CORRECTIONS 9 Administration, Central Office 10 Personal Services \$1,257,633 \$0 \$0 \$1,257,633 11 Operating Expenses \$7,244,984 \$1,270,125 \$25,000 \$8,540,109 12 13 Total \$8,502,617 \$1,270,125 \$25,000 \$9,797,742 14 F.T.E. 25.5 \$25,000 \$9,797,742 15 Interpretation \$1,270,125 \$25,000 \$9,797,742 16 Mike Durfee State Prison \$1,25,000 \$293,879 \$3,564,855 17 Personal Services \$6,188,861 \$7,892 \$85,574 \$6,282,327 18 Operating Expenses \$3,145,976 \$125,000 \$293,879 \$3,564,855 19 20 Total \$9,334,837 \$132,892 \$379,453 \$9,847,182 21 F.T.E. \$2,500 \$39,906 \$108,281 \$10,056,212 25 Operating Expenses		Total	\$4 830 675	\$8 132 104	\$2 QO1 547	\$15.86 <i>4</i> .326	
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12 13 Total \$8,502,617 \$1,270,125 \$25,000 \$9,797,742 14 F.T.E. \$25.5 15 16 Mike Durfee State Prison 17 Personal Services \$6,188,861 \$7,892 \$85,574 \$6,282,327 18 Operating Expenses \$3,145,976 \$125,000 \$293,879 \$3,564,855 19 20 Total \$9,334,837 \$132,892 \$379,453 \$9,847,182 21 F.T.E. \$164.5 22 23 State Penitentiary 24 Personal Services \$9,908,025 \$39,906 \$108,281 \$10,056,212 25 Operating Expenses \$5,119,819 \$351,697 \$292,008 \$5,763,524 26 27 Total \$15,027,844 \$391,603 \$400,289 \$15,819,736 28 F.T.E. \$270.0 29 30 Women's Prison 31 Personal Services \$1,584,071 \$257,150 \$0 \$1,841,221 25 Operating Expenses \$1,012,250 \$286,629 \$74,316 \$1,373,195 33 34 Total \$2,596,321 \$543,779 \$74,316 \$3,214,416 35 F.T.E. \$54.0 36 37 Pheasantland Industries 38 Personal Services \$0 \$0 \$0 \$613,502 \$613,502				·			
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26 27 Total \$15,027,844 \$391,603 \$400,289 \$15,819,736 28 F.T.E. 270.0 29 30 Women's Prison \$1,584,071 \$257,150 \$0 \$1,841,221 32 Operating Expenses \$1,012,250 \$286,629 \$74,316 \$1,373,195 33 Total \$2,596,321 \$543,779 \$74,316 \$3,214,416 35 F.T.E. 54.0 36 Total \$3,214,416 \$3,214,416 37 Pheasantland Industries \$0 \$0 \$613,502 \$613,502 38 Personal Services \$0 \$0 \$613,502 \$613,502	25	Operating Expenses			\$292,008		
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29 30 Women's Prison 31 Personal Services \$1,584,071 \$257,150 \$0 \$1,841,221 32 Operating Expenses \$1,012,250 \$286,629 \$74,316 \$1,373,195 33 Total \$2,596,321 \$543,779 \$74,316 \$3,214,416 35 F.T.E. 54.0 36 Total \$1,012,250 \$1	27	Total	\$15,027,844	\$391,603	\$400,289	\$15,819,736	
30 Women's Prison 31 Personal Services \$1,584,071 \$257,150 \$0 \$1,841,221 32 Operating Expenses \$1,012,250 \$286,629 \$74,316 \$1,373,195 33 Total \$2,596,321 \$543,779 \$74,316 \$3,214,416 35 F.T.E. 54.0 36 Theasantland Industries \$0 \$0 \$613,502 \$613,502	28	F.T.E.				270.0	
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33 34 Total \$2,596,321 \$543,779 \$74,316 \$3,214,416 35 F.T.E. 54.0 36 37 Pheasantland Industries \$8 Personal Services \$0 \$0 \$613,502 \$613,502	31	Personal Services	\$1,584,071	\$257,150	\$0	\$1,841,221	
34 Total \$2,596,321 \$543,779 \$74,316 \$3,214,416 35 F.T.E. 54.0 36 Theasantland Industries 38 Personal Services \$0 \$0 \$613,502 \$613,502	32	Operating Expenses	\$1,012,250	\$286,629	\$74,316	\$1,373,195	
35 F.T.E. 54.0 36 37 Pheasantland Industries 38 Personal Services \$0 \$0 \$613,502 \$613,502	33						
36 37 Pheasantland Industries 38 Personal Services \$0 \$0 \$613,502 \$613,502	34	Total	\$2,596,321	\$543,779	\$74,316	\$3,214,416	
37 Pheasantland Industries 38 Personal Services \$0 \$0 \$613,502 \$613,502	35	F.T.E.				54.0	
38 Personal Services \$0 \$0 \$613,502 \$613,502	36						
	37	Pheasantland Industries					
20	38	Personal Services	\$0	\$0	\$613,502	\$613,502	
	39	Operating Expenses	\$0	\$0	\$2,307,048	\$2,307,048	
40							
41 Total \$0 \$0 \$2,920,550 \$2,920,550		Total	\$0	\$0	\$2,920,550	\$2,920,550	
42 F.T.E. 16.0		F.T.E.				16.0	
43	43						

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		GENERAL	FEDERAL	OTHER	TOTAL
1	Community Service	FUNDS	FUNDS	FUNDS	FUNDS
2	Personal Services	\$0	\$0	¢625.050	\$635,059
3			\$0 \$0	\$635,059	
4	Operating Expenses	\$323,743	ΦΟ	\$891,045	\$1,214,788
5	Total	\$323,743	\$0	\$1,526,104	\$1,849,847
6	F.T.E.	φ323,743	ΦΟ	\$1,526,104	11.0
7	F.1.C.				11.0
8	Parole Services				
9	Personal Services	¢4 620 427	\$0	\$0	¢4 620 427
10		\$1,639,437	·	\$0 \$0	\$1,639,437
11	Operating Expenses	\$508,833	\$347,068	φυ	\$855,901
12	Tatal	CO 440 070	#2.47.000	фo.	ФО 40E 220
13	Total	\$2,148,270	\$347,068	\$0	\$2,495,338 41.0
13	F.T.E.				41.0
15	Lucianila Canana mita Cananatiana				
16	Juvenile Community Corrections Personal Services	¢4 240 402	¢440.700	#24.260	¢4 044 464
17		\$1,340,193	\$449,708	\$21,260	\$1,811,161
18	Operating Expenses	\$6,569,580	\$4,727,615	\$449,000	\$11,746,195
19	Tatal	#7 000 770	#F 477 202	¢470.000	040 557 050
20	Total	\$7,909,773	\$5,177,323	\$470,260	\$13,557,356
20	F.T.E.				46.5
22	Otata Tarinina Oakaal				
23	State Training School	ФО.	Φ0	Φ0	Φ0
	Personal Services	\$0	\$0	\$0	\$0
24 25	Operating Expenses	\$0	\$0	\$101,740	\$101,740
25 26	Tarak	ФО.	Φ0	0404.740	# 404 7 40
27	Total	\$0	\$0	\$101,740	\$101,740
28	F.T.E.				0.0
29	Li in Onda				
30	Living Center	# 70.4.07.4	# 000 000	Φ0	#0.40.000
31	Personal Services	\$734,274	\$208,809	\$0	\$943,083
32	Operating Expenses	\$111,210	\$0	\$14,942	\$126,152
33		0045 404	# 000 000	044040	# 4 000 005
	Total	\$845,484	\$208,809	\$14,942	\$1,069,235
34 35	F.T.E.				26.0
36	Part Carry				
	Boot Camp	# 0.000.400	40	Φ0	# 0.000.400
37	Personal Services	\$2,398,492	\$0	\$0	\$2,398,492
38	Operating Expenses	\$125,192	\$0	\$14,280	\$139,472
39	Tatal	40 500 00 :	Φ.	04.4.005	#0.507.06
40	Total	\$2,523,684	\$0	\$14,280	\$2,537,964
41	F.T.E.				59.0
42					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Custer Youth Corrections Center	. 525			
2	Personal Services	\$1,394,308	\$0	\$0	\$1,394,308
3	Operating Expenses	\$1,878,699	\$536,995	\$28,000	\$2,443,694
4					
5	Total	\$3,273,007	\$536,995	\$28,000	\$3,838,002
6	F.T.E.				38.5
7					
8	CYCC East Campus				
9	Personal Services	\$73,613	\$819,718	\$0	\$893,331
10	Operating Expenses	\$130,074	\$28,497	\$10,400	\$168,971
11					
12	Total	\$203,687	\$848,215	\$10,400	\$1,062,302
13	F.T.E.				25.0
14					
15	DEPARTMENT TOTAL, CORRECTIONS				
16	Personal Services	\$26,518,907	\$1,783,183	\$1,463,676	\$29,765,766
17	Operating Expenses	\$26,170,360	\$7,673,626	\$4,501,658	\$38,345,644
18					
19	Total	\$52,689,267	\$9,456,809	\$5,965,334	\$68,111,410
20	F.T.E.				777.0
21					
22	SECTION 17. DEPARTMENT	OF HUMAN SERVIO	CES		
23	Administration, Secretary of Human Se	ervices			
24	Personal Services	\$545,999	\$549,468	\$0	\$1,095,467
25	Operating Expenses	\$145,317	\$159,748	\$1,300	\$306,365
26					
27	Total	\$691,316	\$709,216	\$1,300	\$1,401,832
28	F.T.E.				26.0
29					
30	Developmental Disabilities				
31	Personal Services	\$350,099	\$287,504	\$0	\$637,603
32	Operating Expenses	\$23,902,572	\$43,183,396	\$0	\$67,085,968
33					
34	Total	\$24,252,671	\$43,470,900	\$0	\$67,723,571
35	F.T.E.				14.0
36					
37	South Dakota Developmental Center	Redfield			
38	Personal Services	\$5,060,549	\$8,892,773	\$19,320	\$13,972,642
39	Operating Expenses	\$1,769,718	\$2,778,105	\$145,096	\$4,692,919
40					
41	Total	\$6,830,267	\$11,670,878	\$164,416	\$18,665,561
42	F.T.E.				418.1
43					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Alcohol and Drug Abuse				
2	Personal Services	\$1,057,848	\$466,705	\$11,172	\$1,535,725
3	Operating Expenses	\$1,964,410	\$5,620,553	\$246,429	\$7,831,392
4					
5	Total	\$3,022,258	\$6,087,258	\$257,601	\$9,367,117
6	F.T.E.				41.0
7					
8	Rehabilitation Services				
9	Personal Services	\$545,081	\$3,187,689	\$0	\$3,732,770
10	Operating Expenses	\$2,482,237	\$8,803,874	\$486,494	\$11,772,605
11					
12	Total	\$3,027,318	\$11,991,563	\$486,494	\$15,505,375
13	F.T.E.				99.1
14					
15	Telecommunications Services for the	e Deaf			
16	Personal Services	\$0	\$0	\$0	\$0
17	Operating Expenses	\$0	\$0	\$1,061,680	\$1,061,680
18					
19	Total	\$0	\$0	\$1,061,680	\$1,061,680
20	F.T.E.				0.0
21					
22	Services to the Blind & Visually Impa	aired			
23	Personal Services	\$391,822	\$884,316	\$87,367	\$1,363,505
24	Operating Expenses	\$409,609	\$990,336	\$42,967	\$1,442,912
25					
26	Total	\$801,431	\$1,874,652	\$130,334	\$2,806,417
27	F.T.E.				34.2
28					
29	Human Services Center				
30	Personal Services	\$15,726,150	\$6,159,183	\$69,840	\$21,955,173
31	Operating Expenses	\$8,277,299	\$1,311,189	\$108,031	\$9,696,519
32					
33	Total	\$24,003,449	\$7,470,372	\$177,871	\$31,651,692
34	F.T.E.				565.5
35					
36	Community Mental Health				
37	Personal Services	\$406,418	\$110,376	\$675,000	\$1,191,794
38	Operating Expenses	\$10,047,633	\$8,218,611	\$56,842	\$18,323,086
39					
40	Total	\$10,454,051	\$8,328,987	\$731,842	\$19,514,880
41	F.T.E.				25.0
42					

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	West Farm	FUNDS	FUNDS	FUNDS	FUNDS
2	Personal Services	\$170,304	\$388,314	\$10,000	\$568,618
3	Operating Expenses	\$237,503	\$147,992	\$40,000	\$425,495
4	a paramity and parameters	4	*****	* **,***	¥ .==, .==
5	Total	\$407,807	\$536,306	\$50,000	\$994,113
6	F.T.E.				17.0
7					
8	DEPARTMENT TOTAL, HUMAN SERVICES				
9	Personal Services	\$24,254,270	\$20,926,328	\$872,699	\$46,053,297
10	Operating Expenses	\$49,236,298	\$71,213,804	\$2,188,839	\$122,638,941
11					
12	Total	\$73,490,568	\$92,140,132	\$3,061,538	\$168,692,238
13	F.T.E.				1,239.9
14					
15	SECTION 18. DEPARTMENT O	F ENVIRONMENT	Γ & NATURAL RE	SOURCES	
16	Financial and Technical Assistance				
17	Personal Services	\$1,477,556	\$865,099	\$502,801	\$2,845,456
18	Operating Expenses	\$424,762	\$571,036	\$207,013	\$1,202,811
19					
20	Total	\$1,902,318	\$1,436,135	\$709,814	\$4,048,267
21	F.T.E.				58.0
22					
23	Environmental Services				
24	Personal Services	\$2,685,939	\$1,920,443	\$1,204,815	\$5,811,197
25	Operating Expenses	\$754,613	\$1,499,940	\$615,075	\$2,869,628
26					
27	Total	\$3,440,552	\$3,420,383	\$1,819,890	\$8,680,825
28	F.T.E.				116.5
29					
30	Regulated Response Fund				
31	Personal Services	\$0	\$0	\$0	\$0
32	Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
33					
34	Total	\$0	\$0	\$1,750,000	\$1,750,000
35	F.T.E.				0.0
36					
37	Livestock Cleanup Fund				
38	Personal Services	\$0	\$0	\$0	\$0
39	Operating Expenses	\$0	\$0	\$765,000	\$765,000
40					
41	Total	\$0	\$0	\$765,000	\$765,000
42	F.T.E.				0.0
43					

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		GENERAL	FEDERAL	OTHER	TOTAL
1		FUNDS	FUNDS	FUNDS	FUNDS
1	DEPARTMENT TOTAL, ENVIRONMENT &				
2	Personal Services	\$4,163,495	\$2,785,542	\$1,707,616	\$8,656,653
3	Operating Expenses	\$1,179,375	\$2,070,976	\$3,337,088	\$6,587,439
4					
5	Total	\$5,342,870	\$4,856,518	\$5,044,704	\$15,244,092
6	F.T.E.				174.5
7					
8	SECTION 19. UNIFIED JUDIO				
9	State Bar of South DakotaInformation		•	4	4.
10	Personal Services	\$0	\$0	\$172,051	\$172,051
11	Operating Expenses	\$0	\$0	\$334,689	\$334,689
12		•			•
13	Total	\$0	\$0	\$506,740	\$506,740
14	F.T.E.				3.0
15					
16	Unified Judicial System	•			•
17	Personal Services	\$21,231,765	\$62,981	\$384,677	\$21,679,423
18	Operating Expenses	\$3,116,843	\$415,203	\$3,275,717	\$6,807,763
19		•	•		•
20	Total	\$24,348,608	\$478,184	\$3,660,394	\$28,487,186
21	F.T.E.				465.1
22					
23	Judicial Employee Compensation and				•
24	Personal Services	\$922,882	\$2,724	\$24,085	\$949,691
25	Operating Expenses	\$0	\$0	\$0	\$0
26		****		^	
27	Total	\$922,882	\$2,724	\$24,085	\$949,691
28	F.T.E.				0.0
29	DEDARTMENT TOTAL LINUEIED HIDIOIAL	0)/07514			
30 31	DEPARTMENT TOTAL, UNIFIED JUDICIAL		405.705	\$500.040	000 004 405
32	Personal Services	\$22,154,647	\$65,705	\$580,813	\$22,801,165
33	Operating Expenses	\$3,116,843	\$415,203	\$3,610,406	\$7,142,452
33 34	-	# 05.074.400	* 400 000	04.404.040	400 0 40 0 47
3 4 35	Total	\$25,271,490	\$480,908	\$4,191,219	\$29,943,617
36	F.T.E.				468.1
37		DEDARTMENT			
38	SECTION 20. LEGISLATIVE	DEPARTMENT			
39	Legislative Operations	¢4 400 070	Φ0	\$45,000	Φ4 F40 070
40	Appropriation	\$4,498,270	\$0	\$45,000	\$4,543,270
40 41	F.T.E.				37.2
41	Logiclotics Continues See I				
42	Legislative Contingency Fund	# F0 000	# 0	# 0	# E0 000
43	Appropriation	\$50,000	\$0	\$0	\$50,000

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		C	GENERAL	FEDERAL	OTHER	TOTAL
1			FUNDS	FUNDS	FUNDS	FUNDS
1	F.T.E.					0.0
2						
3	Legislative Employee Compensation	and He		•-		
4	Personal Services		\$154,261	\$0	\$0	\$154,261
5	Operating Expenses		\$0	\$0	\$0	\$0
6			.	•-		
7	Total		\$154,261	\$0	\$0	\$154,261
8	F.T.E.					0.0
9 10						
10	Legislative Audit		* 4 * 00 4 * 00 7	40	40	04.004.007
	Personal Services		\$1,984,667	\$0	\$0	\$1,984,667
12 13	Operating Expenses		\$369,076	\$0	\$0	\$369,076
13			# 0.050.740	Φ0	40	00.050.740
	Total		\$2,353,743	\$0	\$0	\$2,353,743
15 16	F.T.E.					35.0
17	DEDARTMENT TOTAL A FORMATIVE DEL	D 4 D T 1 4				
18	DEPARTMENT TOTAL, LEGISLATIVE DEI			40	40	00.400.000
19	Personal Services	\$	2,138,928	\$0	\$0	\$2,138,928
20	Operating Expenses	\$	369,076	\$0	\$0	\$369,076
21	L.R.C. Appropriation	\$	4,548,270	\$0	\$45,000	\$4,593,270
22	TOTAL		Φ 7 050 074	Φ0	# 45.000	\$7.404.074
23	TOTAL		\$7,056,274	\$0	\$45,000	\$7,101,274
24	F.T.E.					72.2
25	CECTION OF ATTORNEY C	NENED.	Λ.Ι			
26	SECTION 21. ATTORNEY G Legal Services	ENEK/	4L			
27	Personal Services		¢2 600 272	¢1 165 979	\$320,416	¢4.005.567
28	Operating Expenses		\$2,609,273	\$1,165,878 \$1,709,676		\$4,095,567 \$2,431,776
29	Operating Expenses		\$383,677	\$1,798,676	\$249,423	\$2,431,770
30	Total		\$2,992,950	\$2,964,554	\$569,839	\$6,527,343
31	F.T.E.		Ψ2,992,930	ψ <u>2,304,334</u>	ψ509,059	71.0
32	1.1.2.					71.0
33	Criminal Investigation					
34	Personal Services		\$1,286,341	\$461,775	\$942,087	\$2,690,203
35	Operating Expenses		\$537,998	\$1,631,086	\$442,401	\$2,611,485
36	operating Expenses		φοσι,σσσ	ψ1,001,000	Ψ112,101	ψ2,011,100
37	Total		\$1,824,339	\$2,092,861	\$1,384,488	\$5,301,688
38	F.T.E.		ψ.,σ <u>2</u> .,σσσ	\$2,002,00 .	ψ.,σσ., .σσ	52.0
39						02.0
40	Law Enforcement Training					
41	Personal Services		\$0	\$0	\$363,312	\$363,312
42	Operating Expenses		\$0	\$0	\$628,537	\$628,537
43	- F		43	40	Ţ 0,00 .	+0,001

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		GENERAL	FEDERAL	OTHER	TOTAL
1	Total	FUNDS \$0	FUNDS \$0	FUNDS \$991,849	FUNDS \$991,849
2	F.T.E.	ΨΟ	ΨΟ	ψ991,049	7.0
3	1.1.L.				7.0
4	911 Training				
5	Personal Services	\$0	\$0	\$82,996	\$82,996
6	Operating Expenses	\$0	\$0	\$64,579	\$64,579
7	Operating Expenses	ΨΟ	ΨΟ	ψ04,573	Ψ04,373
8	Total	\$0	\$0	\$147,575	\$147,575
9	F.T.E.	ΨΟ	ΨΟ	ψ147,575	2.0
10	1.1.2.				2.0
11	DEPARTMENT TOTAL, ATTORNEY GENE	ΕΡΔΙ			
12	Personal Services	\$3,895,614	\$1,627,653	\$1,708,811	\$7,232,078
13	Operating Expenses	\$921,675	\$3,429,762	\$1,786,611	\$5,736,377
14	Operating Expenses	Ψ021,070	ψο, 420,702	ψ1,004,040	ψο,100,011
15	Total	\$4,817,289	\$5,057,415	\$3,093,751	\$12,968,455
16	F.T.E.	φ+,017,203	ψο,οοτ,+1ο	ψ5,055,751	132.0
17	1.1.2.				102.0
18	SECTION 22. SCHOOL & PU	IRLIC LANDS			
19	Administration of School and Public				
20	Personal Services	\$351,347	\$0	\$0	\$351,347
21	Operating Expenses	\$110,934	\$19,500	\$165,000	\$295,434
22	Operating Expenses	Ψ110,304	ψ10,000	ψ100,000	Ψ200,404
23	Total	\$462,281	\$19,500	\$165,000	\$646,781
24	F.T.E.	Ψ-02,201	Ψ10,000	ψ100,000	7.0
25	1.1.2.				7.0
26	DEPARTMENT TOTAL, SCHOOL & PUBLI	C L ANDS			
27	Personal Services	\$351,347	\$0	\$0	\$351,347
28	Operating Expenses	\$110,934	\$19,500	\$165,000	\$295,434
29	Operating Expenses	Ψ110,304	ψ10,000	ψ100,000	Ψ200,404
30	Total	\$462,281	\$19,500	\$165,000	\$646,781
31	F.T.E.	Ψ.02,20.	ψ.ο,οοο	ψ.00,000	7.0
32	· · · · · ·				
33	SECTION 23. SECRETARY	OF STATE			
34	Secretary of State				
35	Personal Services	\$621,675	\$0	\$11,918	\$633,593
36	Operating Expenses	\$220,881	\$0	\$257,937	\$478,818
37		4 ,	**	4 =31,551	* • , • . •
38	Total	\$842,556	\$0	\$269,855	\$1,112,411
39	F.T.E.	,	•	*,	14.3
40					•
41	DEPARTMENT TOTAL, SECRETARY OF S	STATE			
42	Personal Services	\$621,675	\$0	\$11,918	\$633,593
43	Operating Expenses	\$220,881	\$0	\$257,937	\$478,818
	- F - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	4 0,001	40	+=3.,007	÷ 0,0 .0

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1		FUNDS	FUNDS	FUNDS	FUNDS
2	Total	\$842,556	\$0	\$269,855	\$1,112,411
3	F.T.E.	*	•	, ,	14.3
4					
5	SECTION 24. STATE TREASUI	RER			
6	Treasury Management				
7	Personal Services	\$251,475	\$0	\$0	\$251,475
8	Operating Expenses	\$195,148	\$0	\$0	\$195,148
9					
10	Total	\$446,623	\$0	\$0	\$446,623
11	F.T.E.				5.5
12					
13	Unclaimed PropertyInformational				
14	Personal Services	\$0	\$0	\$136,151	\$136,151
15	Operating Expenses	\$0	\$0	\$1,707,885	\$1,707,885
16					
17	Total	\$0	\$0	\$1,844,036	\$1,844,036
18	F.T.E.				3.0
19					
20	Investment of State Funds				
21	Personal Services	\$0	\$0	\$3,409,990	\$3,409,990
22	Operating Expenses	\$0	\$0	\$1,157,462	\$1,157,462
23					
24	Total	\$0	\$0	\$4,567,452	\$4,567,452
25	F.T.E.				20.0
26					
27	DEPARTMENT TOTAL, STATE TREASURER				
28	Personal Services	\$251,475	\$0	\$3,546,141	\$3,797,616
29	Operating Expenses	\$195,148	\$0	\$2,865,347	\$3,060,495
30					
31	Total	\$446,623	\$0	\$6,411,488	\$6,858,111
32	F.T.E.				28.5
33					
34	SECTION 25. STATE AUDITOR	₹			
35	State Auditor				
36	Personal Services	\$757,290	\$0	\$0	\$757,290
37	Operating Expenses	\$117,147	\$0	\$0	\$117,147
38					
39	Total	\$874,437	\$0	\$0	\$874,437
40	F.T.E.				16.8
41					
42	DEPARTMENT TOTAL, STATE AUDITOR		_	_	
43	Personal Services	\$757,290	\$0	\$0	\$757,290

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Operating Expenses	\$117,147	\$0	\$0		
2						
3 4	Total F.T.E.	\$874,437	\$0	\$0	\$874,437 16.8	
5	1.1.2.				10.0	
6						
7 8	STATE TOTAL	\$050.500.707	\$447 FCO 000	\$200.057.400	Ф г 00 040 400	
9	Personal Services Operating Expenses	\$252,599,787 \$617,852,518		\$229,657,123 \$392.968.653	\$599,819,139 \$1,904,789,313	
10	Single Line Item Appropriation	\$4,548,270	\$0	\$45,000		
11						
12	TOTAL	\$875,000,575	\$1,011,530,371	\$622,670,776		
13 14	F.T.E.				13,109.7	
15	Section 26. The state treasu	rer shall trai	nsfer to the s	tate general	I fund monev	from the
				U	J	
16	following funds for the purposes her	ein indicated	d:			
17	From the Highway Fund:					
18	Radio Communications Operations \$1,402,233					
19	Governor's Office Operations		\$78,802	2		
20	From the Game, Fish and Parks	s Fund:				
21	Radio Communications Operations \$140,365					
22	From the Game, Fish and Parks	s Administra	tive Revolvii	ng Fund:		
23	Governor's Office Operations		\$13,268	3		
24	From the Motor Vehicle Fund:					
25	Radio Communications Operations	S	\$174,15	59		
26	From the Education Enhancem	ent Trust Fu	nd:			
27	Department of Education and Cultu	ıral Affairs,				
28	State Aid for Technology in Sc	hools	\$3,245,	367		
29	From the Health Care Trust Fu	nd:				
30	Department of Social Services - Me	edical Servi	ces \$1,295,	319		
31	Adult Services and Aging - Nursing	g Facilities	\$1,295,	319		
32	From the Children's Trust Fund	l:				

1	Child Protection Services \$100	0,000
2	Section 27. The state treasurer shall transfer to the st	tate general fund one hundred forty
3	thousand dollars (\$140,000) from the coordinated soil and	d water conservation fund.
4	Section 28. The state treasurer shall transfer to the state	te general fund twelve million dollars
5	(\$12,000,000) from the cement plant trust fund.	
6	Section 29. The special committee created by chapter	4-8A may, upon recommendation of
7	the Governor and a majority vote of all members of the	he special committee, establish the
8	maximum salary or per diem compensation and allowable e	xpenses that may be paid to members
9	of state boards, councils, commissions, and advisory	bodies created by law during the
10	Seventy-seventh Legislative Session or created by an exec	cutive order of the Governor.
11	Section 30. All members of state boards, councils, con	nmissions, and advisory bodies listed
12	in this section, or created by law during the Seventy-seven	enth and Seventy-eighth Legislative
13	Sessions, are entitled to reimbursement for allowable exp	penses as approved by the Board of
14	Finance under the provisions of chapter 3-9. The salary or	per diem compensation for members
15	of state boards, councils, commissions, and advisory bodies	s for their work in actual performance
16	of their duties or responsibilities is as follows:	
17		PER DIEM PAYABLE
18		FISCAL YEARS 2003 & 2004
10		MAGNO NG
19	BOARDS, COMMITTEES, COUNCILS, AND COMM	IISSIONS
20	EXECUTIVE MANAGEMENT	
21	Boundary Waters Commission South Dakota-Minnesota	
22	Building Authority of South Dakota	60
23	Capitol Complex Restoration and Beautification Commi	ssion
24	Career Service Commission	60

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1	Council of Economic Advisors	
2	Economic Development, Board of	60
3	Economic Development Finance Authority	
4	Educational Telecommunications, Board of Directors for	60
5	Governor's Council on Physical Fitness	
6	Health & Education Facilities Authority	
7	Law Enforcement Civil Service Commission	60
8	Personnel Management Advisory Board	
9	Records Destruction Board	
10	South Dakota Development Corporation	
11	AGRICULTURE	
12	American Dairy Association of South Dakota	60
13	Animal Industry Board	60
14	Brand Board	60
15	Corn Utilization Council	60
16	Oilseeds Council	60
17	Seed Certification Board	60
18	Soybean Research and Promotion Council	60
19	State Conservation Commission	60
20	State Fair Commission	75
21	Value Added Finance Authority	60
22	Weed and Pest Control Commission	60
23	Wheat Commission	60
24	TOURISM	
25	Board of Tourism	60
26	GAME, FISH AND PARKS	
27	Game, Fish and Parks Commission	75
28	Governor's Commission on Fort Sisseton	
29	Mickelson Trail Advisory Commission	

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1	Snowmobile Advisory Council, South Dakota	
2	South Dakota Recreation Trail Advisory Board	
3	LOTTERY	
4	South Dakota Lottery Commission	75
5	SOCIAL SERVICES	
6	Aging, Advisory Council on	60
7	Medical Advisory Committee	
8	Social Services, Board of	60
9	Victims' Compensation Board	60
10	HEALTH	
11	AIDS Program Review Panel	
12	Breast and Cervical Cancer Control Steering Committee	
13	Cancer Registry Advisory Committee	
14	Diabetes Advisory Council	
15	Health Advisory Committee	
16	Healthy Children Healthy Future State Network	
17	HIV Community Planning Workgroup	
18	Newborn Hearing Screening Advisory Committee	
19	PHHS Block Grant Advisory Committee	
20	Ryan White Care Council	
21	South Dakota Coalition for Adult Immunizations	
22	Tuberculosis Elimination Advisory Council	
23	West Nile Workgroup	
24	LABOR	
25	Department of Labor Employees Retirement Board	60
26	South Dakota Retirement System Board of Trustees	75
27	South Dakota Work Force Development Council	60
28	State Workers' Compensation Advisory Council	
29	Unemployment Insurance Advisory Council	60

1	TRANSPORTATION	
2	Aeronautics Commission	60
3	South Dakota Railroad Authority	60
4	South Dakota Railroad Board	60
5	State Transportation Commission	75
6	EDUCATION AND CULTURAL AFFAIRS	
7	Advisory Council on Certification	
8	Advisory Panel for Children With Disabilities	
9	Arts Council	60
10	Board of Historical Society Trustees	60
11	Education Block Grant Advisory Committee	
12	Extraordinary Cost Oversight Board	60
13	Library Services and Construction Act Advisory Board	
14	Professional Administrators Practices and Standards Commission	60
15	Professional Practices and Standards Commission	60
16	South Dakota Academic Achievement Tests Advisory Council	60
17	South Dakota Board of Education	75
18	South Dakota Council of Postsecondary Technical	
19	Institutes, Superintendents and Directors	
20	South Dakota Interagency Coordinating Council	
21	State Library Board	60
22	COMMERCE AND REGULATION	
23	Abstractors Board of Examiners	60
24	Accountancy, South Dakota Board of	60
25	Banking Commission, State	60
26	Barber Examiners, Board of	60
27	Cement Plant Commission, South Dakota State	75
28	Chiropractic Examiners, Board of	60
29	Cosmetology Commission	60

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1	Counselor Examiners, Board of	60
2	Dentistry, Board of	60
3	Electrical Commission, State	60
4	Fire Marshal's Advisory Board	
5	Funeral Service, State Board of	60
6	Gaming, Commission on	75
7	Hearing Aid Dispensers, Board of	60
8	Housing Development Authority	75
9	Human Rights, Commission on	60
10	Medical and Osteopathic Examiners, State Board of	60
11	Nursing, Board of	60
12	Nursing Home Administrators Board of Examiners	60
13	One Call Notification Board	
14	Optometry, Board of Examiners in	60
15	Petroleum Release Compensation Board	60
16	Pharmacy, Board of	60
17	Plumbing Commission	60
18	Podiatry Examiners, Board of	60
19	Psychologists, Board of Examiners	60
20	Real Estate Commission	60
21	Social Workers Examiners, Board of	60
22	Technical Professions, Board of	60
23	Veterinary Medical Examiners, Board of	60
24	REGENTS	
25	Regents, Board of	75
26	MILITARY AND VETERANS AFFAIRS	
27	Military Affairs, Board of	60
28	Veterans' Commission	60
29	CORRECTIONS	

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1	Corrections Commission	
2	Forward Advisory Board	
3	Pardons and Paroles, Board of	75
4	HUMAN SERVICES	
5	Blind Vendors Committee	
6	Drug and Alcohol Abuse Advisory Council	
7	Family Support Council	60
8	Human Services Center Advisory Board	
9	Mental Health Planning and Coordination Advisory Board	
10	Planning Council on Developmental Disabilities	
11	Service to the Blind and Visually Impaired, Board of	60
12	State Council for Independent Living	
13	Vocational Rehabilitation, Board of / Governor's Advisory	
14	Committee on Employment of People with Disabilities	60
15	ENVIRONMENT AND NATURAL RESOURCES	
16	Abandoned Mined Lands Advisory Committee	
17	Emergency Response Commission	
18	Minerals and Environment, Board of	75
19	Operator Certification Board	
20	Small Business Clean Air Compliance Advisory Panel	
21	Water and Natural Resources, Board of	60
22	Water Management Board	60
23	UNIFIED JUDICIAL SYSTEM	
24	Judicial Qualifications Commission	60
25	ATTORNEY GENERAL	
26	Law Enforcement Officers Standards Commission	60
27	STATE TREASURER	
28	Investment Council	75
29	Public Deposit Protection Commission	

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1	SECRETARY OF STATE	
2	Elections, State Board of	60
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