

State of South Dakota

SEVENTY-SEVENTH SESSION
LEGISLATIVE ASSEMBLY, 2002

911H0443

SENATE BILL NO. 187

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
6 appropriated the following sums of money or expenditure authority, or so much thereof as may
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of
8 the state, certain officers, boards, and commissions, and support and maintenance of the
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2003.

	GENERAL	FEDERAL	OTHER	TOTAL	
	FUNDS	FUNDS	FUNDS	FUNDS	
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT					
Executive Operations, Governor's Office					
15	Personal Services	\$1,595,244	\$172,840	\$0	\$1,768,084
16	Operating Expenses	\$422,372	\$47,906	\$555,000	\$1,025,278
17					
18	Total	\$2,017,616	\$220,746	\$555,000	\$2,793,362
19	F.T.E.				27.5
20					



	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Governor's Contingency Fund			
2	Personal Services	\$0	\$0	\$0
3	Operating Expenses	\$100,000	\$0	\$0
4				\$100,000
5	Total	\$100,000	\$0	\$0
6	F.T.E.			\$100,000
7				0.0
8	Governor's Office of Economic Development			
9	Personal Services	\$1,345,726	\$456,454	\$364,487
10	Operating Expenses	\$801,094	\$9,954,778	\$9,513,712
11				\$2,166,667
12	Total	\$2,146,820	\$10,411,232	\$9,878,199
13	F.T.E.			\$22,436,251
14				44.8
15	Lieutenant Governor			
16	Personal Services	\$14,924	\$0	\$0
17	Operating Expenses	\$14,350	\$0	\$0
18				\$14,350
19	Total	\$29,274	\$0	\$0
20	F.T.E.			\$29,274
21				0.5
22	Tribal Government Relations			
23	Personal Services	\$99,749	\$0	\$0
24	Operating Expenses	\$21,990	\$0	\$0
25				\$99,749
26	Total	\$121,739	\$0	\$0
27	F.T.E.			\$121,739
28				2.0
29	Bureau of Finance and Management			
30	Personal Services	\$568,303	\$0	\$821,476
31	Operating Expenses	\$158,858	\$0	\$2,525,933
32				\$1,389,779
33	Total	\$727,161	\$0	\$3,347,409
34	F.T.E.			\$4,074,570
35				26.5
36	Sale Leaseback, B.F.M.			
37	Personal Services	\$0	\$0	\$0
38	Operating Expenses	\$12,203,031	\$0	\$0
39				\$12,203,031
40	Total	\$12,203,031	\$0	\$0
41	F.T.E.			\$12,203,031
42				0.0
43	Computer Services and Development			
44	Personal Services	\$0	\$0	\$0
45	Operating Expenses	\$400,000	\$0	\$1,717,364
46				\$2,117,364

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Total	\$400,000	\$0	\$1,717,364	\$2,117,364
2	F.T.E.				0.0
3					
4	Administrative Services, Bureau of Administration				
5	Personal Services	\$0	\$0	\$393,728	\$393,728
6	Operating Expenses	\$600,581	\$0	\$151,377	\$751,958
7					
8	Total	\$600,581	\$0	\$545,105	\$1,145,686
9	F.T.E.				8.0
10					
11	Sale Leaseback, B.O.A.				
12	Personal Services	\$0	\$0	\$0	\$0
13	Operating Expenses	\$897,663	\$0	\$0	\$897,663
14					
15	Total	\$897,663	\$0	\$0	\$897,663
16	F.T.E.				0.0
17					
18	Central Services, B.O.A.				
19	Personal Services	\$155,514	\$0	\$4,786,339	\$4,941,853
20	Operating Expenses	\$209,616	\$0	\$16,952,934	\$17,162,550
21					
22	Total	\$365,130	\$0	\$21,739,273	\$22,104,403
23	F.T.E.				152.5
24					
25	State Engineer				
26	Personal Services	\$0	\$0	\$729,398	\$729,398
27	Operating Expenses	\$4,950	\$0	\$218,097	\$223,047
28					
29	Total	\$4,950	\$0	\$947,495	\$952,445
30	F.T.E.				15.0
31					
32	Statewide Maintenance & Repair				
33	Personal Services	\$0	\$0	\$0	\$0
34	Operating Expenses	\$3,000,000	\$500,000	\$2,450,000	\$5,950,000
35					
36	Total	\$3,000,000	\$500,000	\$2,450,000	\$5,950,000
37	F.T.E.				0.0
38					
39	Office of Hearing Examiners				
40	Personal Services	\$327,960	\$0	\$0	\$327,960
41	Operating Expenses	\$97,162	\$0	\$0	\$97,162
42					
43	Total	\$425,122	\$0	\$0	\$425,122
44	F.T.E.				6.0
45					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	PEPL Fund Administration				
2	Personal Services	\$0	\$0	\$133,284	\$133,284
3	Operating Expenses	\$0	\$0	\$1,213,094	\$1,213,094
4					
5	Total	\$0	\$0	\$1,346,378	\$1,346,378
6	F.T.E.				3.0
7					
8	PEPL Fund--Informational				
9	Personal Services	\$0	\$0	\$0	\$0
10	Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
11					
12	Total	\$0	\$0	\$1,300,000	\$1,300,000
13	F.T.E.				0.0
14					
15	Data Centers, B.I.T.				
16	Personal Services	\$0	\$0	\$2,156,726	\$2,156,726
17	Operating Expenses	\$0	\$0	\$3,387,928	\$3,387,928
18					
19	Total	\$0	\$0	\$5,544,654	\$5,544,654
20	F.T.E.				43.0
21					
22	Development. B.I.T.				
23	Personal Services	\$0	\$0	\$5,931,181	\$5,931,181
24	Operating Expenses	\$0	\$0	\$2,981,727	\$2,981,727
25					
26	Total	\$0	\$0	\$8,912,908	\$8,912,908
27	F.T.E.				110.0
28					
29	Telecommunications Services, B.I.T.				
30	Personal Services	\$0	\$0	\$4,572,311	\$4,572,311
31	Operating Expenses	\$0	\$0	\$12,790,757	\$12,790,757
32					
33	Total	\$0	\$0	\$17,363,068	\$17,363,068
34	F.T.E.				102.0
35					
36	South Dakota Public Broadcasting				
37	Personal Services	\$2,011,073	\$0	\$563,386	\$2,574,459
38	Operating Expenses	\$1,483,141	\$2,300,027	\$1,629,870	\$5,413,038
39					
40	Total	\$3,494,214	\$2,300,027	\$2,193,256	\$7,987,497
41	F.T.E.				67.8
42					
43	B.I.T. Administration				
44	Personal Services	\$0	\$0	\$1,190,358	\$1,190,358
45	Operating Expenses	\$0	\$0	\$517,564	\$517,564
46					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Total	\$0	\$0	\$1,707,922
2	F.T.E.			25.0
3				
4	State Radio			
5	Personal Services	\$1,387,448	\$0	\$0
6	Operating Expenses	\$1,068,992	\$0	\$996,838
7				
8	Total	\$2,456,440	\$0	\$996,838
9	F.T.E.			35.0
10				
11	Personnel Management and Employee Benefits			
12	Personal Services	\$302,481	\$0	\$2,596,143
13	Operating Expenses	\$78,322	\$0	\$2,134,616
14				
15	Total	\$380,803	\$0	\$4,730,759
16	F.T.E.			68.5
17				
18	Employee Compensation and Health Insurance			
19	Personal Services	\$4,622,916	\$3,959,987	\$5,473,104
20	Operating Expenses	\$0	\$0	\$0
21				
22	Total	\$4,622,916	\$3,959,987	\$5,473,104
23	F.T.E.			0.0
24				
25	DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT			
26	Personal Services	\$12,431,338	\$4,589,281	\$29,711,921
27	Operating Expenses	\$21,562,122	\$12,802,711	\$61,036,811
28				
29	Total	\$33,993,460	\$17,391,992	\$90,748,732
30	F.T.E.			737.1
31				
32	SECTION 3. DEPARTMENT OF REVENUE			
33	Administration, Secretary of Revenue			
34	Personal Services	\$87,621	\$0	\$1,383,221
35	Operating Expenses	\$38,402	\$0	\$891,224
36				
37	Total	\$126,023	\$0	\$2,274,445
38	F.T.E.			33.5
39				
40	Business Tax			
41	Personal Services	\$0	\$0	\$1,945,223
42	Operating Expenses	\$0	\$0	\$1,032,099
43				
44	Total	\$0	\$0	\$2,977,322
45	F.T.E.			52.0
46				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Motor Vehicles				
2	Personal Services	\$0	\$0	\$1,440,580	\$1,440,580
3	Operating Expenses	\$0	\$347,000	\$3,479,688	\$3,826,688
4					
5	Total	\$0	\$347,000	\$4,920,268	\$5,267,268
6	F.T.E.				47.1
7					
8	Property and Special Taxes				
9	Personal Services	\$493,087	\$0	\$0	\$493,087
10	Operating Expenses	\$177,104	\$0	\$0	\$177,104
11					
12	Total	\$670,191	\$0	\$0	\$670,191
13	F.T.E.				11.0
14					
15	Audits				
16	Personal Services	\$0	\$0	\$2,121,940	\$2,121,940
17	Operating Expenses	\$0	\$0	\$523,947	\$523,947
18					
19	Total	\$0	\$0	\$2,645,887	\$2,645,887
20	F.T.E.				52.0
21					
22	DEPARTMENT TOTAL, REVENUE				
23	Personal Services	\$580,708	\$0	\$6,890,964	\$7,471,672
24	Operating Expenses	\$215,506	\$347,000	\$5,926,958	\$6,489,464
25					
26	Total	\$796,214	\$347,000	\$12,817,922	\$13,961,136
27	F.T.E.				195.6
28					
29	SECTION 4. DEPARTMENT OF AGRICULTURE				
30	Administration, Secretary of Agriculture				
31	Personal Services	\$414,121	\$28,184	\$51,356	\$493,661
32	Operating Expenses	\$196,454	\$15,836	\$25,896	\$238,186
33					
34	Total	\$610,575	\$44,020	\$77,252	\$731,847
35	F.T.E.				9.0
36					
37	Agricultural Services				
38	Personal Services	\$597,770	\$250,530	\$617,054	\$1,465,354
39	Operating Expenses	\$257,007	\$370,350	\$1,145,250	\$1,772,607
40					
41	Total	\$854,777	\$620,880	\$1,762,304	\$3,237,961
42	F.T.E.				35.0
43					
44	Agricultural Development				
45	Personal Services	\$56,080	\$11,976	\$311,314	\$379,370
46	Operating Expenses	\$8,000	\$71,045	\$526,832	\$605,877

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$64,080	\$83,021	\$838,146	\$985,247
3	F.T.E.				8.0
4					
5	Resource Conservation and Forestry				
6	Personal Services	\$443,956	\$251,864	\$190,482	\$886,302
7	Operating Expenses	\$235,713	\$915,315	\$87,834	\$1,238,862
8					
9	Total	\$679,669	\$1,167,179	\$278,316	\$2,125,164
10	F.T.E.				19.0
11					
12	Fire Suppression				
13	Personal Services	\$386,670	\$352,314	\$64,895	\$803,879
14	Operating Expenses	\$453,220	\$540,001	\$274,028	\$1,267,249
15					
16	Total	\$839,890	\$892,315	\$338,923	\$2,071,128
17	F.T.E.				23.4
18					
19	State Fair--Informational				
20	Personal Services	\$0	\$0	\$534,400	\$534,400
21	Operating Expenses	\$0	\$0	\$1,338,545	\$1,338,545
22					
23	Total	\$0	\$0	\$1,872,945	\$1,872,945
24	F.T.E.				35.0
25					
26	American Dairy Association--Informational				
27	Personal Services	\$0	\$0	\$0	\$0
28	Operating Expenses	\$0	\$0	\$1,590,824	\$1,590,824
29					
30	Total	\$0	\$0	\$1,590,824	\$1,590,824
31	F.T.E.				0.0
32					
33	Wheat Commission--Informational				
34	Personal Services	\$0	\$0	\$160,657	\$160,657
35	Operating Expenses	\$0	\$0	\$693,809	\$693,809
36					
37	Total	\$0	\$0	\$854,466	\$854,466
38	F.T.E.				3.0
39					
40	Oilseeds Council--Informational				
41	Personal Services	\$0	\$0	\$0	\$0
42	Operating Expenses	\$0	\$0	\$274,500	\$274,500
43					
44	Total	\$0	\$0	\$274,500	\$274,500
45	F.T.E.				0.0
46					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Soybean Research & Promotion--Informational				
2	Personal Services	\$0	\$0	\$204,691	\$204,691
3	Operating Expenses	\$0	\$0	\$2,233,000	\$2,233,000
4					
5	Total	\$0	\$0	\$2,437,691	\$2,437,691
6	F.T.E.				0.0
7					
8	Brand Board				
9	Personal Services	\$0	\$0	\$229,654	\$229,654
10	Operating Expenses	\$0	\$0	\$137,950	\$137,950
11					
12	Total	\$0	\$0	\$367,604	\$367,604
13	F.T.E.				6.0
14					
15	Corn Utilization Council--Informational				
16	Personal Services	\$0	\$0	\$102,942	\$102,942
17	Operating Expenses	\$0	\$0	\$2,430,000	\$2,430,000
18					
19	Total	\$0	\$0	\$2,532,942	\$2,532,942
20	F.T.E.				1.0
21					
22	Animal Industry Board				
23	Personal Services	\$1,131,829	\$548,963	\$0	\$1,680,792
24	Operating Expenses	\$287,484	\$354,111	\$126,640	\$768,235
25					
26	Total	\$1,419,313	\$903,074	\$126,640	\$2,449,027
27	F.T.E.				40.9
28					
29	DEPARTMENT TOTAL, AGRICULTURE				
30	Personal Services	\$3,030,426	\$1,443,831	\$2,467,445	\$6,941,702
31	Operating Expenses	\$1,437,878	\$2,266,658	\$10,885,108	\$14,589,644
32					
33	TOTAL	\$4,468,304	\$3,710,489	\$13,352,553	\$21,531,346
34	F.T.E.				180.3
35					
36	SECTION 5. DEPARTMENT OF TOURISM				
37	Tourism				
38	Personal Services	\$0	\$0	\$1,061,677	\$1,061,677
39	Operating Expenses	\$0	\$0	\$5,564,444	\$5,564,444
40					
41	Total	\$0	\$0	\$6,626,121	\$6,626,121
42	F.T.E.				24.8
43					
44	DEPARTMENT TOTAL, TOURISM				
45	Personal Services	\$0	\$0	\$1,061,677	\$1,061,677
46	Operating Expenses	\$0	\$0	\$5,564,444	\$5,564,444
47					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	TOTAL	\$0	\$0	\$6,626,121	\$6,626,121
2	F.T.E.				24.8
3					
4	SECTION 6. DEPARTMENT OF GAME, FISH & PARKS				
5	Conservation Reserve Enhancement Program				
6	Personal Services	\$0	\$0	\$0	\$0
7	Operating Expenses	\$3,000,000	\$0	\$0	\$3,000,000
8					
9	Total	\$3,000,000	\$0	\$0	\$3,000,000
10	F.T.E.				0.0
11					
12	Administration, Secretary of Game, Fish, and Parks				
13	Personal Services	\$64,089	\$0	\$1,280,024	\$1,344,113
14	Operating Expenses	\$281,419	\$0	\$1,861,678	\$2,143,097
15					
16	Total	\$345,508	\$0	\$3,141,702	\$3,487,210
17	F.T.E.				27.1
18					
19	Wildlife--Informational				
20	Personal Services	\$0	\$2,150,252	\$8,833,102	\$10,983,354
21	Operating Expenses	\$0	\$4,227,561	\$11,605,416	\$15,832,977
22					
23	Total	\$0	\$6,377,813	\$20,438,518	\$26,816,331
24	F.T.E.				280.1
25					
26	Development & Improvement, Wildlife				
27	Personal Services	\$0	\$0	\$0	\$0
28	Operating Expenses	\$0	\$22,500	\$662,500	\$685,000
29					
30	Total	\$0	\$22,500	\$662,500	\$685,000
31	F.T.E.				0.0
32					
33	Parks & Recreation				
34	Personal Services	\$2,309,738	\$480,643	\$2,551,133	\$5,341,514
35	Operating Expenses	\$69,105	\$523,857	\$2,904,958	\$3,497,920
36					
37	Total	\$2,378,843	\$1,004,500	\$5,456,091	\$8,839,434
38	F.T.E.				191.7
39					
40	Development & Improvement, Parks & Recreation				
41	Personal Services	\$0	\$61,724	\$0	\$61,724
42	Operating Expenses	\$112,175	\$2,673,567	\$1,302,509	\$4,088,251
43					
44	Total	\$112,175	\$2,735,291	\$1,302,509	\$4,149,975
45	F.T.E.				1.3
46					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Snowmobile Trails--Informational				
2	Personal Services	\$0	\$0	\$258,717	\$258,717
3	Operating Expenses	\$0	\$96,000	\$496,606	\$592,606
4					
5	Total	\$0	\$96,000	\$755,323	\$851,323
6	F.T.E.				9.1
7					
8	Custer State Park				
9	Personal Services	\$0	\$0	\$1,802,841	\$1,802,841
10	Operating Expenses	\$375,000	\$0	\$1,564,158	\$1,939,158
11					
12	Total	\$375,000	\$0	\$3,366,999	\$3,741,999
13	F.T.E.				53.2
14					
15	Capital Development, Custer State Park				
16	Personal Services	\$0	\$0	\$0	\$0
17	Operating Expenses	\$90,000	\$230,000	\$350,000	\$670,000
18					
19	Total	\$90,000	\$230,000	\$350,000	\$670,000
20	F.T.E.				0.0
21					
22	DEPARTMENT TOTAL, GAME, FISH & PARKS				
23	Personal Services	\$2,373,827	\$2,692,619	\$14,725,817	\$19,792,263
24	Operating Expenses	\$3,927,699	\$7,773,485	\$20,747,825	\$32,449,009
25					
26	TOTAL	\$6,301,526	\$10,466,104	\$35,473,642	\$52,241,272
27	F.T.E.				562.5
28					
29	SECTION 7. SOUTH DAKOTA LOTTERY				
30	Instant and On-line Operations--Informational				
31	Personal Services	\$0	\$0	\$1,028,676	\$1,028,676
32	Operating Expenses	\$0	\$0	\$26,205,152	\$26,205,152
33					
34	Total	\$0	\$0	\$27,233,828	\$27,233,828
35	F.T.E.				23.5
36					
37	Video Lottery				
38	Personal Services	\$0	\$0	\$464,007	\$464,007
39	Operating Expenses	\$0	\$0	\$1,574,303	\$1,574,303
40					
41	Total	\$0	\$0	\$2,038,310	\$2,038,310
42	F.T.E.				11.5
43					
44	DEPARTMENT TOTAL, SOUTH DAKOTA LOTTERY				
45	Personal Services	\$0	\$0	\$1,492,683	\$1,492,683
46	Operating Expenses	\$0	\$0	\$27,779,455	\$27,779,455
47					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	TOTAL	\$0	\$0	\$29,272,138
2	F.T.E.			35.0
3				
4	SECTION 8. DEPARTMENT OF SOCIAL SERVICES			
5	Administration, Secretary of Social Services			
6	Personal Services	\$1,102,962	\$1,281,555	\$6,945
7	Operating Expenses	\$2,486,598	\$4,050,242	\$56,469
8				
9	Total	\$3,589,560	\$5,331,797	\$63,414
10	F.T.E.			57.0
11				
12	Program Management			
13	Personal Services	\$835,788	\$999,877	\$0
14	Operating Expenses	\$6,397,209	\$640,263	\$0
15				
16	Total	\$7,232,997	\$1,640,140	\$0
17	F.T.E.			37.5
18				
19	Economic Assistance			
20	Personal Services	\$480,043	\$885,399	\$0
21	Operating Expenses	\$7,986,629	\$23,355,220	\$298,195
22				
23	Total	\$8,466,672	\$24,240,619	\$298,195
24	F.T.E.			31.0
25				
26	Medical Services			
27	Personal Services	\$415,942	\$745,740	\$0
28	Operating Expenses	\$73,687,447	\$188,736,094	\$800,000
29				
30	Total	\$74,103,389	\$189,481,834	\$800,000
31	F.T.E.			33.0
32				
33	Child Support Enforcement			
34	Personal Services	\$33,608	\$2,179,665	\$1,122,857
35	Operating Expenses	\$57,565	\$2,106,438	\$1,156,228
36				
37	Total	\$91,173	\$4,286,103	\$2,279,085
38	F.T.E.			95.0
39				
40	Adult Services & Aging			
41	Personal Services	\$274,106	\$593,660	\$114,934
42	Operating Expenses	\$49,645,821	\$105,483,718	\$8,365,691
43				
44	Total	\$49,919,927	\$106,077,378	\$8,480,625
45	F.T.E.			21.5
46				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Child Protection Services				
2	Personal Services	\$358,091	\$396,252	\$0	\$754,343
3	Operating Expenses	\$7,955,196	\$15,185,393	\$1,100,379	\$24,240,968
4					
5	Total	\$8,313,287	\$15,581,645	\$1,100,379	\$24,995,311
6	F.T.E.				17.5
7					
8	Child Care Services				
9	Personal Services	\$338,142	\$640,573	\$0	\$978,715
10	Operating Expenses	\$875,525	\$12,444,448	\$1,287,489	\$14,607,462
11					
12	Total	\$1,213,667	\$13,085,021	\$1,287,489	\$15,586,177
13	F.T.E.				25.0
14					
15	Field Management				
16	Personal Services	\$9,408,814	\$13,159,995	\$0	\$22,568,809
17	Operating Expenses	\$1,934,091	\$2,810,208	\$0	\$4,744,299
18					
19	Total	\$11,342,905	\$15,970,203	\$0	\$27,313,108
20	F.T.E.				637.0
21					
22	DEPARTMENT TOTAL, SOCIAL SERVICES				
23	Personal Services	\$13,247,496	\$20,882,716	\$1,244,736	\$35,374,948
24	Operating Expenses	\$151,026,081	\$354,812,024	\$13,064,451	\$518,902,556
25					
26	TOTAL	\$164,273,577	\$375,694,740	\$14,309,187	\$554,277,504
27	F.T.E.				954.5
28					
29	SECTION 9. DEPARTMENT OF HEALTH				
30	Administration, Secretary of Health				
31	Personal Services	\$620,712	\$658,754	\$3,049,888	\$4,329,354
32	Operating Expenses	\$654,086	\$300,237	\$4,169,485	\$5,123,808
33					
34	Total	\$1,274,798	\$958,991	\$7,219,373	\$9,453,162
35	F.T.E.				93.0
36					
37	Family Practice Residency Program				
38	Personal Services	\$0	\$0	\$0	\$0
39	Operating Expenses	\$895,000	\$0	\$0	\$895,000
40					
41	Total	\$895,000	\$0	\$0	\$895,000
42	F.T.E.				0.0
43					
44	Health Systems Development and Regulation				
45	Personal Services	\$1,244,597	\$1,645,959	\$0	\$2,890,556
46	Operating Expenses	\$778,358	\$1,406,740	\$45,555	\$2,230,653
47					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Total	\$2,022,955	\$3,052,699	\$45,555	\$5,121,209
2	F.T.E.				62.0
3					
4	Health and Medical Services				
5	Personal Services	\$1,290,358	\$5,047,688	\$961,564	\$7,299,610
6	Operating Expenses	\$2,509,369	\$9,004,919	\$1,867,649	\$13,381,937
7					
8	Total	\$3,799,727	\$14,052,607	\$2,829,213	\$20,681,547
9	F.T.E.				181.0
10					
11	Laboratory Services				
12	Personal Services	\$0	\$178,872	\$1,001,809	\$1,180,681
13	Operating Expenses	\$0	\$295,738	\$1,540,613	\$1,836,351
14					
15	Total	\$0	\$474,610	\$2,542,422	\$3,017,032
16	F.T.E.				28.5
17					
18	DEPARTMENT TOTAL, HEALTH				
19	Personal Services	\$3,155,667	\$7,531,273	\$5,013,261	\$15,700,201
20	Operating Expenses	\$4,836,813	\$11,007,634	\$7,623,302	\$23,467,749
21					
22	TOTAL	\$7,992,480	\$18,538,907	\$12,636,563	\$39,167,950
23	F.T.E.				364.5
24					
25	SECTION 10. DEPARTMENT OF LABOR				
26	Administration, Secretary of Labor				
27	Personal Services	\$0	\$1,465,499	\$0	\$1,465,499
28	Operating Expenses	\$200,000	\$14,954,388	\$0	\$15,154,388
29					
30	Total	\$200,000	\$16,419,887	\$0	\$16,619,887
31	F.T.E.				33.0
32					
33	Administrative Services				
34	Personal Services	\$0	\$761,310	\$0	\$761,310
35	Operating Expenses	\$0	\$3,520,496	\$0	\$3,520,496
36					
37	Total	\$0	\$4,281,806	\$0	\$4,281,806
38	F.T.E.				24.0
39					
40	Unemployment Insurance Services				
41	Personal Services	\$0	\$3,396,006	\$0	\$3,396,006
42	Operating Expenses	\$0	\$638,888	\$0	\$638,888
43					
44	Total	\$0	\$4,034,894	\$0	\$4,034,894
45	F.T.E.				94.0
46					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Field Operations				
2	Personal Services	\$0	\$7,421,857	\$0	\$7,421,857
3	Operating Expenses	\$0	\$1,322,884	\$0	\$1,322,884
4					
5	Total	\$0	\$8,744,741	\$0	\$8,744,741
6	F.T.E.				201.0
7					
8	State Labor Law Administration				
9	Personal Services	\$377,032	\$0	\$152,916	\$529,948
10	Operating Expenses	\$65,694	\$0	\$225,639	\$291,333
11					
12	Total	\$442,726	\$0	\$378,555	\$821,281
13	F.T.E.				15.0
14					
15	South Dakota Retirement System				
16	Personal Services	\$0	\$0	\$1,367,528	\$1,367,528
17	Operating Expenses	\$0	\$0	\$1,412,380	\$1,412,380
18					
19	Total	\$0	\$0	\$2,779,908	\$2,779,908
20	F.T.E.				31.0
21					
22	Deferred Compensation Plan				
23	Personal Services	\$0	\$0	\$0	\$0
24	Operating Expenses	\$0	\$0	\$53,500	\$53,500
25					
26	Total	\$0	\$0	\$53,500	\$53,500
27	F.T.E.				0.0
28					
29	DEPARTMENT TOTAL, LABOR				
30	Personal Services	\$377,032	\$13,044,672	\$1,520,444	\$14,942,148
31	Operating Expenses	\$265,694	\$20,436,656	\$1,691,519	\$22,393,869
32					
33	TOTAL	\$642,726	\$33,481,328	\$3,211,963	\$37,336,017
34	F.T.E.				398.0
35					
36	SECTION 11. DEPARTMENT OF TRANSPORTATION				
37	General Operations				
38	Personal Services	\$225,973	\$7,453,009	\$39,937,715	\$47,616,697
39	Operating Expenses	\$235,834	\$9,559,199	\$59,607,795	\$69,402,828
40					
41	Total	\$461,807	\$17,012,208	\$99,545,510	\$117,019,525
42	F.T.E.				1,081.3
43					
44	Contract Construction--Informational				
45	Personal Services	\$0	\$0	\$0	\$0
46	Operating Expenses	\$0	\$233,339,983	\$42,818,849	\$276,158,832
47					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Total	\$0	\$233,339,983	\$42,818,849	\$276,158,832
2 F.T.E.				0.0
3				
4 DEPARTMENT TOTAL, TRANSPORTATION				
5 Personal Services	\$225,973	\$7,453,009	\$39,937,715	\$47,616,697
6 Operating Expenses	\$235,834	\$242,899,182	\$102,426,644	\$345,561,660
7				
8 Total	\$461,807	\$250,352,191	\$142,364,359	\$393,178,357
9 F.T.E.				1,081.3
10				
11 SECTION 12. DEPARTMENT OF EDUCATION & CULTURAL AFFAIRS				
12 Administration, Secretary of Education & Cultural Affairs				
13 Personal Services	\$1,151,229	\$503,372	\$20,520	\$1,675,121
14 Operating Expenses	\$3,127,322	\$51,501,906	\$37,316	\$54,666,544
15				
16 Total	\$4,278,551	\$52,005,278	\$57,836	\$56,341,665
17 F.T.E.				38.0
18				
19 State Aid to General Education				
20 Personal Services	\$0	\$0	\$0	\$0
21 Operating Expenses	\$266,854,606	\$0	\$0	\$266,854,606
22				
23 Total	\$266,854,606	\$0	\$0	\$266,854,606
24 F.T.E.				0.0
25				
26 State Aid to Special Education				
27 Personal Services	\$0	\$0	\$0	\$0
28 Operating Expenses	\$38,253,198	\$0	\$0	\$38,253,198
29				
30 Total	\$38,253,198	\$0	\$0	\$38,253,198
31 F.T.E.				0.0
32				
33 State Aid for Youth-at-Risk				
34 Personal Services	\$0	\$0	\$0	\$0
35 Operating Expenses	\$450,000	\$0	\$0	\$450,000
36				
37 Total	\$450,000	\$0	\$0	\$450,000
38 F.T.E.				0.0
39				
40 Technology in Schools				
41 Personal Services	\$0	\$0	\$0	\$0
42 Operating Expenses	\$8,191,325	\$0	\$2,560,000	\$10,751,325
43				
44 Total	\$8,191,325	\$0	\$2,560,000	\$10,751,325
45 F.T.E.				0.0
46				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	STATE AID TO EDUCATION SUBTOTAL			
2	Personal Services	\$0	\$0	\$0
3	Operating Expenses	\$313,749,129	\$0	\$2,560,000
4				\$316,309,129
5	Total	\$313,749,129	\$0	\$2,560,000
6	F.T.E.			0.0
7				
8	Work Force and Career Preparation			
9	Personal Services	\$301,107	\$249,964	\$0
10	Operating Expenses	\$91,939	\$4,245,478	\$150,000
11				\$4,487,417
12	Total	\$393,046	\$4,495,442	\$150,000
13	F.T.E.			11.5
14				
15	Post-Secondary Vocational Education			
16	Personal Services	\$0	\$0	\$0
17	Operating Expenses	\$15,533,664	\$0	\$0
18				\$15,533,664
19	Total	\$15,533,664	\$0	\$0
20	F.T.E.			0.0
21				
22	Education Services and Resources			
23	Personal Services	\$540,542	\$1,502,872	\$55,000
24	Operating Expenses	\$1,920,028	\$57,338,799	\$317,687
25				\$2,098,414
26	Total	\$2,460,570	\$58,841,671	\$372,687
27	F.T.E.			47.0
28				
29	Arts			
30	Personal Services	\$165,329	\$0	\$0
31	Operating Expenses	\$354,188	\$670,363	\$113,000
32				\$1,137,551
33	Total	\$519,517	\$670,363	\$113,000
34	F.T.E.			3.0
35				
36	History			
37	Personal Services	\$991,405	\$143,886	\$506,993
38	Operating Expenses	\$1,440,744	\$526,273	\$742,848
39				\$1,642,284
40	Total	\$2,432,149	\$670,159	\$1,249,841
41	F.T.E.			41.0
42				
43	State Library			
44	Personal Services	\$941,655	\$234,634	\$0
45	Operating Expenses	\$996,682	\$681,316	\$86,083
46				\$1,176,289
47	Total	\$1,938,337	\$915,950	\$86,083
48	F.T.E.			35.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, EDUCATION AND CULTURAL AFFAIRS				
3	Personal Services	\$4,091,267	\$2,634,728	\$582,513	\$7,308,508
4	Operating Expenses	\$337,213,696	\$114,964,135	\$4,006,934	\$456,184,765
5					
6	Total	\$341,304,963	\$117,598,863	\$4,589,447	\$463,493,273
7	F.T.E.				176.2
8					
9	SECTION 13. DEPARTMENT OF COMMERCE & REGULATION				
10	Administration, Secretary of Commerce & Regulation				
11	Personal Services	\$24,329	\$0	\$388,454	\$412,783
12	Operating Expenses	\$11,958	\$0	\$163,662	\$175,620
13					
14	Total	\$36,287	\$0	\$552,116	\$588,403
15	F.T.E.				8.5
16					
17	Highway Safety				
18	Personal Services	\$0	\$102,505	\$38,651	\$141,156
19	Operating Expenses	\$0	\$1,217,180	\$139,681	\$1,356,861
20					
21	Total	\$0	\$1,319,685	\$178,332	\$1,498,017
22	F.T.E.				3.0
23					
24	Banking				
25	Personal Services	\$0	\$0	\$732,894	\$732,894
26	Operating Expenses	\$0	\$0	\$230,371	\$230,371
27					
28	Total	\$0	\$0	\$963,265	\$963,265
29	F.T.E.				15.5
30					
31	Securities Regulation				
32	Personal Services	\$0	\$0	\$270,875	\$270,875
33	Operating Expenses	\$0	\$0	\$71,597	\$71,597
34					
35	Total	\$0	\$0	\$342,472	\$342,472
36	F.T.E.				6.0
37					
38	Insurance Regulation				
39	Personal Services	\$0	\$0	\$1,142,836	\$1,142,836
40	Operating Expenses	\$0	\$0	\$419,771	\$419,771
41					
42	Total	\$0	\$0	\$1,562,607	\$1,562,607
43	F.T.E.				27.5
44					
45	Commercial Inspection and Licensing				
46	Personal Services	\$336,961	\$28,989	\$2,710,801	\$3,076,751
47	Operating Expenses	\$620,803	\$15,864	\$1,735,411	\$2,372,078

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$957,764	\$44,853	\$4,446,212	\$5,448,829
3	F.T.E.				98.0
4					
5	Human Rights				
6	Personal Services	\$71,026	\$38,071	\$0	\$109,097
7	Operating Expenses	\$35,026	\$14,426	\$0	\$49,452
8					
9	Total	\$106,052	\$52,497	\$0	\$158,549
10	F.T.E.				2.5
11					
12	Highway Patrol				
13	Personal Services	\$359,472	\$201,121	\$11,088,711	\$11,649,304
14	Operating Expenses	\$782	\$431,344	\$3,872,494	\$4,304,620
15					
16	Total	\$360,254	\$632,465	\$14,961,205	\$15,953,924
17	F.T.E.				245.0
18					
19	Petroleum Release Compensation Board				
20	Personal Services	\$0	\$0	\$599,512	\$599,512
21	Operating Expenses	\$0	\$0	\$143,678	\$143,678
22					
23	Total	\$0	\$0	\$743,190	\$743,190
24	F.T.E.				12.0
25					
26	Petroleum Release Compensation Fund--Informational				
27	Personal Services	\$0	\$0	\$0	\$0
28	Operating Expenses	\$0	\$0	\$8,061,500	\$8,061,500
29					
30	Total	\$0	\$0	\$8,061,500	\$8,061,500
31	F.T.E.				0.0
32					
33	Commission on Gaming--Informational				
34	Personal Services	\$0	\$0	\$726,544	\$726,544
35	Operating Expenses	\$0	\$0	\$473,300	\$473,300
36					
37	Total	\$0	\$0	\$1,199,844	\$1,199,844
38	F.T.E.				18.0
39					
40	South Dakota Housing Development Authority--Informational				
41	Personal Services	\$0	\$1,030,046	\$1,863,987	\$2,894,033
42	Operating Expenses	\$0	\$646,913	\$5,269,029	\$5,915,942
43					
44	Total	\$0	\$1,676,959	\$7,133,016	\$8,809,975
45	F.T.E.				60.0
46					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	Insurance Fraud Unit			
2	Personal Services	\$0	\$0	\$182,426
3	Operating Expenses	\$0	\$0	\$93,811
4				
5	Total	\$0	\$0	\$276,237
6	F.T.E.			4.0
7				
8	Board of Abstractors Examiners--Informational			
9	Personal Services	\$0	\$0	\$10,823
10	Operating Expenses	\$0	\$0	\$8,500
11				
12	Total	\$0	\$0	\$19,323
13	F.T.E.			0.0
14				
15	Board of Accountancy--Informational			
16	Personal Services	\$0	\$0	\$120,773
17	Operating Expenses	\$0	\$0	\$132,870
18				
19	Total	\$0	\$0	\$253,643
20	F.T.E.			0.0
21				
22	Board of Counselor Examiners--Informational			
23	Personal Services	\$0	\$0	\$2,221
24	Operating Expenses	\$0	\$0	\$57,003
25				
26	Total	\$0	\$0	\$59,224
27	F.T.E.			0.0
28				
29	Board of Barber Examiners--Informational			
30	Personal Services	\$0	\$0	\$4,412
31	Operating Expenses	\$0	\$0	\$17,831
32				
33	Total	\$0	\$0	\$22,243
34	F.T.E.			0.0
35				
36	Board of Chiropractic Examiners--Informational			
37	Personal Services	\$0	\$0	\$18,400
38	Operating Expenses	\$0	\$0	\$32,485
39				
40	Total	\$0	\$0	\$50,885
41	F.T.E.			0.0
42				
43	Board of Cosmetology--Informational			
44	Personal Services	\$0	\$0	\$89,853
45	Operating Expenses	\$0	\$0	\$79,448
46				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Total	\$0	\$0	\$169,301	\$169,301
2	F.T.E.				0.0
3					
4	Board of Dentistry--Informational				
5	Personal Services	\$0	\$0	\$9,900	\$9,900
6	Operating Expenses	\$0	\$0	\$61,600	\$61,600
7					
8	Total	\$0	\$0	\$71,500	\$71,500
9	F.T.E.				0.0
10					
11	Board of Technical Professions--Informational				
12	Personal Services	\$0	\$0	\$116,608	\$116,608
13	Operating Expenses	\$0	\$0	\$163,350	\$163,350
14					
15	Total	\$0	\$0	\$279,958	\$279,958
16	F.T.E.				0.0
17					
18	Board of Electrical Examiners--Informational				
19	Personal Services	\$0	\$0	\$768,361	\$768,361
20	Operating Expenses	\$0	\$0	\$454,800	\$454,800
21					
22	Total	\$0	\$0	\$1,223,161	\$1,223,161
23	F.T.E.				0.0
24					
25	Board of Hearing Aid Dispensers--Informational				
26	Personal Services	\$0	\$0	\$847	\$847
27	Operating Expenses	\$0	\$0	\$12,971	\$12,971
28					
29	Total	\$0	\$0	\$13,818	\$13,818
30	F.T.E.				0.0
31					
32	Board of Funeral Service--Informational				
33	Personal Services	\$0	\$0	\$4,250	\$4,250
34	Operating Expenses	\$0	\$0	\$35,662	\$35,662
35					
36	Total	\$0	\$0	\$39,912	\$39,912
37	F.T.E.				0.0
38					
39	Board of Medical & Osteopathic Examiners--Informational				
40	Personal Services	\$0	\$0	\$2,697	\$2,697
41	Operating Expenses	\$0	\$0	\$403,500	\$403,500
42					
43	Total	\$0	\$0	\$406,197	\$406,197
44	F.T.E.				0.0
45					
46	Board of Nursing--Informational				
47	Personal Services	\$0	\$0	\$390,241	\$390,241

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Operating Expenses	\$0	\$0	\$409,417	\$409,417
2					
3	Total	\$0	\$0	\$799,658	\$799,658
4	F.T.E.				0.0
5					
6	Board of Examiners for Nursing Home Administrators--Informational				
7	Personal Services	\$0	\$0	\$1,423	\$1,423
8	Operating Expenses	\$0	\$0	\$34,391	\$34,391
9					
10	Total	\$0	\$0	\$35,814	\$35,814
11	F.T.E.				0.0
12					
13	Board of Examiners in Optometry--Informational				
14	Personal Services	\$0	\$0	\$1,290	\$1,290
15	Operating Expenses	\$0	\$0	\$35,700	\$35,700
16					
17	Total	\$0	\$0	\$36,990	\$36,990
18	F.T.E.				0.0
19					
20	Board of Pharmacy--Informational				
21	Personal Services	\$0	\$0	\$146,028	\$146,028
22	Operating Expenses	\$0	\$0	\$57,063	\$57,063
23					
24	Total	\$0	\$0	\$203,091	\$203,091
25	F.T.E.				0.0
26					
27	Board of Plumbing--Informational				
28	Personal Services	\$0	\$0	\$146,779	\$146,779
29	Operating Expenses	\$0	\$0	\$67,212	\$67,212
30					
31	Total	\$0	\$0	\$213,991	\$213,991
32	F.T.E.				0.0
33					
34	Board of Podiatry Examiners--Informational				
35	Personal Services	\$0	\$0	\$0	\$0
36	Operating Expenses	\$0	\$0	\$3,292	\$3,292
37					
38	Total	\$0	\$0	\$3,292	\$3,292
39	F.T.E.				0.0
40					
41	Board of Psychologist Examiners--Informational				
42	Personal Services	\$0	\$0	\$2,487	\$2,487
43	Operating Expenses	\$0	\$0	\$33,921	\$33,921
44					
45	Total	\$0	\$0	\$36,408	\$36,408
46	F.T.E.				0.0
47					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Board of Real Estate--Informational				
2	Personal Services	\$0	\$0	\$205,459	\$205,459
3	Operating Expenses	\$0	\$0	\$155,865	\$155,865
4					
5	Total	\$0	\$0	\$361,324	\$361,324
6	F.T.E.				0.0
7					
8	Board of Social Work Examiners--Informational				
9	Personal Services	\$0	\$0	\$1,192	\$1,192
10	Operating Expenses	\$0	\$0	\$29,197	\$29,197
11					
12	Total	\$0	\$0	\$30,389	\$30,389
13	F.T.E.				0.0
14					
15	Board of Veterinary Medicine Examiners--Informational				
16	Personal Services	\$0	\$0	\$1,843	\$1,843
17	Operating Expenses	\$0	\$0	\$30,350	\$30,350
18					
19	Total	\$0	\$0	\$32,193	\$32,193
20	F.T.E.				0.0
21					
22	Administration, Public Utilities Commission				
23	Personal Services	\$421,604	\$51,314	\$1,213,056	\$1,685,974
24	Operating Expenses	\$82,866	\$22,931	\$1,169,412	\$1,275,209
25					
26	Total	\$504,470	\$74,245	\$2,382,468	\$2,961,183
27	F.T.E.				28.7
28					
29	DEPARTMENT TOTAL, COMMERCE AND REGULATION				
30	Personal Services	\$1,213,392	\$1,452,046	\$23,004,634	\$25,670,072
31	Operating Expenses	\$751,435	\$2,348,658	\$24,160,145	\$27,260,238
32					
33	Total	\$1,964,827	\$3,800,704	\$47,164,779	\$52,930,310
34	F.T.E.				528.7
35					
36	SECTION 14. BOARD OF REGENTS				
37	Regents System Office				
38	Personal Services	\$3,181,385	\$234,168	\$1,664,145	\$5,079,698
39	Operating Expenses	\$3,202,987	\$934,732	\$11,994,733	\$16,132,452
40					
41	Total	\$6,384,372	\$1,168,900	\$13,658,878	\$21,212,150
42	F.T.E.				55.3
43					
44	Regents Employee Compensation & Health Insurance				
45	Personal Services	\$4,463,879	\$800,967	\$3,152,962	\$8,417,808
46	Operating Expenses	\$0	\$0	\$0	\$0
47					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Total	\$4,463,879	\$800,967	\$3,152,962	\$8,417,808
2	F.T.E.				0.0
3					
4	University of South Dakota Proper				
5	Personal Services	\$24,255,218	\$2,692,370	\$23,506,814	\$50,454,402
6	Operating Expenses	\$2,007,338	\$6,135,010	\$15,711,825	\$23,854,173
7					
8	Total	\$26,262,556	\$8,827,380	\$39,218,639	\$74,308,575
9	F.T.E.				1,106.0
10					
11	South Dakota School of Medicine				
12	Personal Services	\$11,817,852	\$3,989,842	\$5,001,943	\$20,809,637
13	Operating Expenses	\$443,908	\$4,367,708	\$2,347,616	\$7,159,232
14					
15	Total	\$12,261,760	\$8,357,550	\$7,349,559	\$27,968,869
16	F.T.E.				262.2
17					
18	South Dakota State University Proper				
19	Personal Services	\$32,794,018	\$3,601,925	\$27,849,354	\$64,245,297
20	Operating Expenses	\$2,787,257	\$8,216,953	\$27,953,459	\$38,957,669
21					
22	Total	\$35,581,275	\$11,818,878	\$55,802,813	\$103,202,966
23	F.T.E.				1,400.1
24					
25	Cooperative Extension Service				
26	Personal Services	\$6,136,022	\$4,556,338	\$291,911	\$10,984,271
27	Operating Expenses	\$357,844	\$851,908	\$511,053	\$1,720,805
28					
29	Total	\$6,493,866	\$5,408,246	\$802,964	\$12,705,076
30	F.T.E.				224.3
31					
32	Agricultural Experiment Station				
33	Personal Services	\$7,726,561	\$3,946,617	\$2,144,730	\$13,817,908
34	Operating Expenses	\$530,630	\$2,275,634	\$3,636,542	\$6,442,806
35					
36	Total	\$8,257,191	\$6,222,251	\$5,781,272	\$20,260,714
37	F.T.E.				351.4
38					
39	South Dakota School of Mines & Technology				
40	Personal Services	\$9,302,712	\$3,098,013	\$6,306,927	\$18,707,652
41	Operating Expenses	\$1,518,447	\$3,053,138	\$8,597,713	\$13,169,298
42					
43	Total	\$10,821,159	\$6,151,151	\$14,904,640	\$31,876,950
44	F.T.E.				350.1
45					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Northern State University				
2 Personal Services	\$8,405,011	\$976,070	\$6,890,027	\$16,271,108
3 Operating Expenses	\$1,250,109	\$2,873,074	\$5,831,318	\$9,954,501
4				
5 Total	\$9,655,120	\$3,849,144	\$12,721,345	\$26,225,609
6 F.T.E.				327.2
7				
8 Black Hills State University				
9 Personal Services	\$6,149,065	\$961,474	\$9,214,353	\$16,324,892
10 Operating Expenses	\$928,086	\$3,942,903	\$8,026,136	\$12,897,125
11				
12 Total	\$7,077,151	\$4,904,377	\$17,240,489	\$29,222,017
13 F.T.E.				364.2
14				
15 Dakota State University				
16 Personal Services	\$5,501,959	\$462,996	\$4,776,840	\$10,741,795
17 Operating Expenses	\$521,771	\$1,273,009	\$3,884,456	\$5,679,236
18				
19 Total	\$6,023,730	\$1,736,005	\$8,661,296	\$16,421,031
20 F.T.E.				213.5
21				
22 South Dakota School for the Deaf				
23 Personal Services	\$2,515,418	\$99,954	\$0	\$2,615,372
24 Operating Expenses	\$378,064	\$33,545	\$370,523	\$782,132
25				
26 Total	\$2,893,482	\$133,499	\$370,523	\$3,397,504
27 F.T.E.				56.9
28				
29 South Dakota School for the Blind and Visually Impaired				
30 Personal Services	\$1,903,551	\$227,536	\$0	\$2,131,087
31 Operating Expenses	\$137,688	\$45,683	\$237,124	\$420,495
32				
33 Total	\$2,041,239	\$273,219	\$237,124	\$2,551,582
34 F.T.E.				49.6
35				
36 DEPARTMENT TOTAL, BOARD OF REGENTS				
37 Personal Services	\$ 124,152,651	\$ 25,648,270	\$ 90,800,006	\$240,600,927
38 Operating Expenses	\$ 14,064,129	\$ 34,003,297	\$ 89,102,498	\$137,169,924
39				
40 Total	\$ 138,216,780	\$ 59,651,567	\$ 179,902,504	\$377,770,851
41 F.T.E.				4,760.8
42				
43 SECTION 15. DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
44 Adjutant General				
45 Personal Services	\$228,064	\$0	\$12,118	\$240,182
46 Operating Expenses	\$219,580	\$11,300	\$31	\$230,911
47				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Total	\$447,644	\$11,300	\$12,149	\$471,093
2	F.T.E.				4.3
3					
4	Army Guard				
5	Personal Services	\$595,047	\$975,881	\$11	\$1,570,939
6	Operating Expenses	\$843,662	\$2,422,209	\$0	\$3,265,871
7					
8	Total	\$1,438,709	\$3,398,090	\$11	\$4,836,810
9	F.T.E.				48.6
10					
11	Air Guard				
12	Personal Services	\$127,866	\$1,428,783	\$0	\$1,556,649
13	Operating Expenses	\$143,888	\$1,651,236	\$0	\$1,795,124
14					
15	Total	\$271,754	\$3,080,019	\$0	\$3,351,773
16	F.T.E.				41.0
17					
18	Emergency Management				
19	Personal Services	\$338,447	\$414,812	\$73,590	\$826,849
20	Operating Expenses	\$60,903	\$1,035,257	\$23,017	\$1,119,177
21					
22	Total	\$399,350	\$1,450,069	\$96,607	\$1,946,026
23	F.T.E.				18.0
24					
25	Veterans' Benefits & Services				
26	Personal Services	\$581,741	\$154,597	\$0	\$736,338
27	Operating Expenses	\$295,507	\$38,029	\$0	\$333,536
28					
29	Total	\$877,248	\$192,626	\$0	\$1,069,874
30	F.T.E.				17.0
31					
32	State Veterans' Home				
33	Personal Services	\$949,616	\$0	\$1,418,462	\$2,368,078
34	Operating Expenses	\$446,354	\$0	\$1,374,318	\$1,820,672
35					
36	Total	\$1,395,970	\$0	\$2,792,780	\$4,188,750
37	F.T.E.				73.0
38					
39	DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS				
40	Personal Services	\$2,820,781	\$2,974,073	\$1,504,181	\$7,299,035
41	Operating Expenses	\$2,009,894	\$5,158,031	\$1,397,366	\$8,565,291
42					
43	Total	\$4,830,675	\$8,132,104	\$2,901,547	\$15,864,326
44	F.T.E.				201.9
45					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	SECTION 16. DEPARTMENT OF CORRECTIONS				
2	Administration, Central Office				
3	Personal Services	\$1,296,633	\$0	\$0	\$1,296,633
4	Operating Expenses	\$7,260,454	\$1,270,125	\$25,000	\$8,555,579
5					
6	Total	\$8,557,087	\$1,270,125	\$25,000	\$9,852,212
7	F.T.E.				26.5
8					
9	Mike Durfee State Prison				
10	Personal Services	\$6,188,861	\$7,892	\$85,574	\$6,282,327
11	Operating Expenses	\$3,145,976	\$125,000	\$293,879	\$3,564,855
12					
13	Total	\$9,334,837	\$132,892	\$379,453	\$9,847,182
14	F.T.E.				164.5
15					
16	State Penitentiary				
17	Personal Services	\$9,908,025	\$39,906	\$108,281	\$10,056,212
18	Operating Expenses	\$5,119,819	\$351,697	\$292,008	\$5,763,524
19					
20	Total	\$15,027,844	\$391,603	\$400,289	\$15,819,736
21	F.T.E.				270.0
22					
23	Women's Prison				
24	Personal Services	\$1,584,071	\$257,150	\$0	\$1,841,221
25	Operating Expenses	\$1,012,250	\$286,629	\$74,316	\$1,373,195
26					
27	Total	\$2,596,321	\$543,779	\$74,316	\$3,214,416
28	F.T.E.				54.0
29					
30	Pheasantland Industries				
31	Personal Services	\$0	\$0	\$613,502	\$613,502
32	Operating Expenses	\$0	\$0	\$2,307,048	\$2,307,048
33					
34	Total	\$0	\$0	\$2,920,550	\$2,920,550
35	F.T.E.				16.0
36					
37	Community Service				
38	Personal Services	\$0	\$0	\$635,059	\$635,059
39	Operating Expenses	\$323,743	\$0	\$891,045	\$1,214,788
40					
41	Total	\$323,743	\$0	\$1,526,104	\$1,849,847
42	F.T.E.				11.0
43					
44	Parole Services				
45	Personal Services	\$1,639,437	\$0	\$0	\$1,639,437
46	Operating Expenses	\$508,833	\$347,068	\$0	\$855,901
47					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Total	\$2,148,270	\$347,068	\$0	\$2,495,338
2	F.T.E.				41.0
3					
4	Juvenile Community Corrections				
5	Personal Services	\$1,340,193	\$449,708	\$21,260	\$1,811,161
6	Operating Expenses	\$6,569,580	\$4,727,615	\$449,000	\$11,746,195
7					
8	Total	\$7,909,773	\$5,177,323	\$470,260	\$13,557,356
9	F.T.E.				46.5
10					
11	State Training School				
12	Personal Services	\$0	\$0	\$0	\$0
13	Operating Expenses	\$0	\$0	\$101,740	\$101,740
14					
15	Total	\$0	\$0	\$101,740	\$101,740
16	F.T.E.				0.0
17					
18	Living Center				
19	Personal Services	\$734,274	\$208,809	\$0	\$943,083
20	Operating Expenses	\$111,210	\$0	\$14,942	\$126,152
21					
22	Total	\$845,484	\$208,809	\$14,942	\$1,069,235
23	F.T.E.				26.0
24					
25	Boot Camp				
26	Personal Services	\$2,398,492	\$0	\$0	\$2,398,492
27	Operating Expenses	\$125,192	\$0	\$14,280	\$139,472
28					
29	Total	\$2,523,684	\$0	\$14,280	\$2,537,964
30	F.T.E.				59.0
31					
32	Custer Youth Corrections Center				
33	Personal Services	\$1,394,308	\$0	\$0	\$1,394,308
34	Operating Expenses	\$1,878,699	\$536,995	\$28,000	\$2,443,694
35					
36	Total	\$3,273,007	\$536,995	\$28,000	\$3,838,002
37	F.T.E.				38.5
38					
39	CYCC East Campus				
40	Personal Services	\$73,613	\$819,718	\$0	\$893,331
41	Operating Expenses	\$130,074	\$28,497	\$10,400	\$168,971
42					
43	Total	\$203,687	\$848,215	\$10,400	\$1,062,302
44	F.T.E.				25.0
45					
46	DEPARTMENT TOTAL, CORRECTIONS				
47	Personal Services	\$26,557,907	\$1,783,183	\$1,463,676	\$29,804,766

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$26,185,830	\$7,673,626	\$4,501,658	\$38,361,114
2				
3 Total	\$52,743,737	\$9,456,809	\$5,965,334	\$68,165,880
4 F.T.E.				778.0
5				
6 SECTION 17. DEPARTMENT OF HUMAN SERVICES				
7 Administration, Secretary of Human Services				
8 Personal Services	\$545,999	\$549,468	\$0	\$1,095,467
9 Operating Expenses	\$145,317	\$159,748	\$1,300	\$306,365
10				
11 Total	\$691,316	\$709,216	\$1,300	\$1,401,832
12 F.T.E.				26.0
13				
14 Developmental Disabilities				
15 Personal Services	\$350,099	\$287,504	\$0	\$637,603
16 Operating Expenses	\$23,390,572	\$42,213,396	\$0	\$65,603,968
17				
18 Total	\$23,740,671	\$42,500,900	\$0	\$66,241,571
19 F.T.E.				14.0
20				
21 South Dakota Developmental Center--Redfield				
22 Personal Services	\$5,060,549	\$8,892,773	\$19,320	\$13,972,642
23 Operating Expenses	\$1,769,718	\$2,778,105	\$145,096	\$4,692,919
24				
25 Total	\$6,830,267	\$11,670,878	\$164,416	\$18,665,561
26 F.T.E.				418.1
27				
28 Alcohol and Drug Abuse				
29 Personal Services	\$1,057,848	\$466,705	\$11,172	\$1,535,725
30 Operating Expenses	\$1,922,717	\$5,603,431	\$244,490	\$7,770,638
31				
32 Total	\$2,980,565	\$6,070,136	\$255,662	\$9,306,363
33 F.T.E.				41.0
34				
35 Rehabilitation Services				
36 Personal Services	\$545,081	\$3,187,689	\$0	\$3,732,770
37 Operating Expenses	\$2,482,237	\$8,803,874	\$486,494	\$11,772,605
38				
39 Total	\$3,027,318	\$11,991,563	\$486,494	\$15,505,375
40 F.T.E.				99.1
41				
42 Telecommunications Services for the Deaf				
43 Personal Services	\$0	\$0	\$0	\$0
44 Operating Expenses	\$0	\$0	\$1,061,680	\$1,061,680
45				
46 Total	\$0	\$0	\$1,061,680	\$1,061,680
47 F.T.E.				0.0
48				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Services to the Blind & Visually Impaired				
2	Personal Services	\$391,822	\$884,316	\$87,367	\$1,363,505
3	Operating Expenses	\$409,609	\$990,336	\$42,967	\$1,442,912
4					
5	Total	\$801,431	\$1,874,652	\$130,334	\$2,806,417
6	F.T.E.				34.2
7					
8	Human Services Center				
9	Personal Services	\$15,726,150	\$6,159,183	\$69,840	\$21,955,173
10	Operating Expenses	\$8,277,299	\$1,311,189	\$108,031	\$9,696,519
11					
12	Total	\$24,003,449	\$7,470,372	\$177,871	\$31,651,692
13	F.T.E.				565.5
14					
15	Community Mental Health				
16	Personal Services	\$406,418	\$110,376	\$675,000	\$1,191,794
17	Operating Expenses	\$9,949,326	\$8,164,468	\$56,842	\$18,170,636
18					
19	Total	\$10,355,744	\$8,274,844	\$731,842	\$19,362,430
20	F.T.E.				25.0
21					
22	West Farm				
23	Personal Services	\$170,304	\$388,314	\$10,000	\$568,618
24	Operating Expenses	\$237,503	\$147,992	\$40,000	\$425,495
25					
26	Total	\$407,807	\$536,306	\$50,000	\$994,113
27	F.T.E.				17.0
28					
29	DEPARTMENT TOTAL, HUMAN SERVICES				
30	Personal Services	\$24,254,270	\$20,926,328	\$872,699	\$46,053,297
31	Operating Expenses	\$48,584,298	\$70,172,539	\$2,186,900	\$120,943,737
32					
33	Total	\$72,838,568	\$91,098,867	\$3,059,599	\$166,997,034
34	F.T.E.				1,239.9
35					
36	SECTION 18. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
37	Financial and Technical Assistance				
38	Personal Services	\$1,477,556	\$865,099	\$502,801	\$2,845,456
39	Operating Expenses	\$424,762	\$571,036	\$207,013	\$1,202,811
40					
41	Total	\$1,902,318	\$1,436,135	\$709,814	\$4,048,267
42	F.T.E.				58.0
43					
44	Environmental Services				
45	Personal Services	\$2,685,939	\$1,920,443	\$1,204,815	\$5,811,197
46	Operating Expenses	\$754,613	\$1,499,940	\$615,075	\$2,869,628
47					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Total	\$3,440,552	\$3,420,383	\$1,819,890	\$8,680,825
2	F.T.E.				116.5
3					
4	Regulated Response Fund				
5	Personal Services	\$0	\$0	\$0	\$0
6	Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
7					
8	Total	\$0	\$0	\$1,750,000	\$1,750,000
9	F.T.E.				0.0
10					
11	Livestock Cleanup Fund				
12	Personal Services	\$0	\$0	\$0	\$0
13	Operating Expenses	\$0	\$0	\$765,000	\$765,000
14					
15	Total	\$0	\$0	\$765,000	\$765,000
16	F.T.E.				0.0
17					
18	DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES				
19	Personal Services	\$4,163,495	\$2,785,542	\$1,707,616	\$8,656,653
20	Operating Expenses	\$1,179,375	\$2,070,976	\$3,337,088	\$6,587,439
21					
22	Total	\$5,342,870	\$4,856,518	\$5,044,704	\$15,244,092
23	F.T.E.				174.5
24					
25	SECTION 19. UNIFIED JUDICIAL SYSTEM				
26	State Bar of South Dakota--Informational				
27	Personal Services	\$0	\$0	\$172,051	\$172,051
28	Operating Expenses	\$0	\$0	\$334,689	\$334,689
29					
30	Total	\$0	\$0	\$506,740	\$506,740
31	F.T.E.				3.0
32					
33	Unified Judicial System				
34	Personal Services	\$21,333,423	\$62,981	\$384,677	\$21,781,081
35	Operating Expenses	\$3,116,843	\$415,203	\$3,294,140	\$6,826,186
36					
37	Total	\$24,450,266	\$478,184	\$3,678,817	\$28,607,267
38	F.T.E.				465.1
39					
40	Judicial Employee Compensation and Health Insurance				
41	Personal Services	\$922,882	\$2,724	\$24,085	\$949,691
42	Operating Expenses	\$0	\$0	\$0	\$0
43					
44	Total	\$922,882	\$2,724	\$24,085	\$949,691
45	F.T.E.				0.0
46					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
2 Personal Services	\$22,256,305	\$65,705	\$580,813	\$22,902,823
3 Operating Expenses	\$3,116,843	\$415,203	\$3,628,829	\$7,160,875
4				
5 Total	\$25,373,148	\$480,908	\$4,209,642	\$30,063,698
6 F.T.E.				468.1
7				
8 SECTION 20. LEGISLATIVE DEPARTMENT				
9 Legislative Operations				
10 Appropriation	\$4,622,949	\$0	\$45,000	\$4,667,949
11 F.T.E.				37.2
12				
13 Legislative Contingency Fund				
14 Appropriation	\$50,000	\$0	\$0	\$50,000
15 F.T.E.				0.0
16				
17 Legislative Employee Compensation and Health Insurance				
18 Personal Services	\$154,261	\$0	\$0	\$154,261
19 Operating Expenses	\$0	\$0	\$0	\$0
20				
21 Total	\$154,261	\$0	\$0	\$154,261
22 F.T.E.				0.0
23				
24 Legislative Audit				
25 Personal Services	\$2,026,327	\$0	\$0	\$2,026,327
26 Operating Expenses	\$390,176	\$0	\$0	\$390,176
27				
28 Total	\$2,416,503	\$0	\$0	\$2,416,503
29 F.T.E.				36.0
30				
31 DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT				
32 Personal Services	\$ 2,180,588	\$0	\$0	\$2,180,588
33 Operating Expenses	\$ 390,176	\$0	\$0	\$390,176
34 L.R.C. Appropriation	\$ 4,672,949	\$0	\$45,000	\$4,717,949
35				
36 TOTAL	\$7,243,713	\$0	\$45,000	\$7,288,713
37 F.T.E.				73.2
38				
39 SECTION 21. ATTORNEY GENERAL				
40 Legal Services				
41 Personal Services	\$2,609,273	\$1,165,878	\$320,416	\$4,095,567
42 Operating Expenses	\$383,677	\$1,798,676	\$249,423	\$2,431,776
43				
44 Total	\$2,992,950	\$2,964,554	\$569,839	\$6,527,343
45 F.T.E.				71.0
46				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Criminal Investigation				
2	Personal Services	\$1,286,341	\$461,775	\$942,087	\$2,690,203
3	Operating Expenses	\$537,998	\$1,631,086	\$442,401	\$2,611,485
4					
5	Total	\$1,824,339	\$2,092,861	\$1,384,488	\$5,301,688
6	F.T.E.				52.0
7					
8	Law Enforcement Training				
9	Personal Services	\$0	\$0	\$363,312	\$363,312
10	Operating Expenses	\$0	\$0	\$628,537	\$628,537
11					
12	Total	\$0	\$0	\$991,849	\$991,849
13	F.T.E.				7.0
14					
15	911 Training				
16	Personal Services	\$0	\$0	\$82,996	\$82,996
17	Operating Expenses	\$0	\$0	\$64,579	\$64,579
18					
19	Total	\$0	\$0	\$147,575	\$147,575
20	F.T.E.				2.0
21					
22	DEPARTMENT TOTAL, ATTORNEY GENERAL				
23	Personal Services	\$3,895,614	\$1,627,653	\$1,708,811	\$7,232,078
24	Operating Expenses	\$921,675	\$3,429,762	\$1,384,940	\$5,736,377
25					
26	Total	\$4,817,289	\$5,057,415	\$3,093,751	\$12,968,455
27	F.T.E.				132.0
28					
29	SECTION 22. SCHOOL & PUBLIC LANDS				
30	Administration of School and Public Lands				
31	Personal Services	\$351,347	\$0	\$0	\$351,347
32	Operating Expenses	\$110,934	\$19,500	\$165,000	\$295,434
33					
34	Total	\$462,281	\$19,500	\$165,000	\$646,781
35	F.T.E.				7.0
36					
37	DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS				
38	Personal Services	\$351,347	\$0	\$0	\$351,347
39	Operating Expenses	\$110,934	\$19,500	\$165,000	\$295,434
40					
41	Total	\$462,281	\$19,500	\$165,000	\$646,781
42	F.T.E.				7.0
43					
44	SECTION 23. SECRETARY OF STATE				
45	Secretary of State				
46	Personal Services	\$621,675	\$0	\$11,918	\$633,593
47	Operating Expenses	\$220,881	\$0	\$157,937	\$378,818

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$842,556	\$0	\$169,855	\$1,012,411
3	F.T.E.				14.3
4					
5	DEPARTMENT TOTAL, SECRETARY OF STATE				
6	Personal Services	\$621,675	\$0	\$11,918	\$633,593
7	Operating Expenses	\$220,881	\$0	\$157,937	\$378,818
8					
9	Total	\$842,556	\$0	\$169,855	\$1,012,411
10	F.T.E.				14.3
11					
12	SECTION 24. STATE TREASURER				
13	Treasury Management				
14	Personal Services	\$251,475	\$0	\$0	\$251,475
15	Operating Expenses	\$195,148	\$0	\$0	\$195,148
16					
17	Total	\$446,623	\$0	\$0	\$446,623
18	F.T.E.				5.5
19					
20	Unclaimed Property--Informational				
21	Personal Services	\$0	\$0	\$136,151	\$136,151
22	Operating Expenses	\$0	\$0	\$1,707,885	\$1,707,885
23					
24	Total	\$0	\$0	\$1,844,036	\$1,844,036
25	F.T.E.				3.0
26					
27	Investment of State Funds				
28	Personal Services	\$0	\$0	\$3,409,990	\$3,409,990
29	Operating Expenses	\$0	\$0	\$1,157,462	\$1,157,462
30					
31	Total	\$0	\$0	\$4,567,452	\$4,567,452
32	F.T.E.				20.0
33					
34	DEPARTMENT TOTAL, STATE TREASURER				
35	Personal Services	\$251,475	\$0	\$3,546,141	\$3,797,616
36	Operating Expenses	\$195,148	\$0	\$2,865,347	\$3,060,495
37					
38	Total	\$446,623	\$0	\$6,411,488	\$6,858,111
39	F.T.E.				28.5
40					
41	SECTION 25. STATE AUDITOR				
42	State Auditor				
43	Personal Services	\$0	\$0	\$0	\$0
44	Operating Expenses	\$0	\$0	\$0	\$0
45					
46	Total	\$0	\$0	\$0	\$0
47	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	DEPARTMENT TOTAL, STATE AUDITOR				
3	Personal Services	\$757,290	\$0	\$0	\$757,290
4	Operating Expenses	\$117,147	\$0	\$0	\$117,147
5					
6	Total	\$874,437	\$0	\$0	\$874,437
7	F.T.E.				16.8
8					
9					
10	STATE TOTAL				
11	Personal Services	\$252,990,524	\$117,534,929	\$229,849,671	\$600,375,124
12	Operating Expenses	\$618,569,088	\$892,601,077	\$393,641,159	\$1,904,811,324
13	Single Line Item Appropriation	\$4,672,949	\$0	\$45,000	\$4,717,949
14					
15	TOTAL	\$876,232,561	\$1,010,136,006	\$623,535,830	\$2,509,904,397
16	F.T.E.				13,133.5
17					

18 Section 26. The state treasurer shall transfer to the state general fund money from the
19 following funds for the purposes herein indicated:

20 From the Highway Fund:

21	Radio Communications Operations	\$1,402,233
22	Governor's Office Operations	\$78,802

23 From the Game, Fish and Parks Fund:

24	Radio Communications Operations	\$140,365
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25 From the Game, Fish and Parks Administrative Revolving Fund:

26	Governor's Office Operations	\$13,268
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27 From the Motor Vehicle Fund:

28	Radio Communications Operations	\$174,159
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29 From the Education Enhancement Trust Fund:

30 Department of Education and Cultural Affairs,

31	State Aid for Technology in Schools	\$3,180,835
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32 From the Health Care Trust Fund:

33	Department of Social Services - Medical Services	\$1,454,501
34	Adult Services and Aging - Nursing Facilities	\$1,454,501

1 From the South Dakota Bred Racing Fund:
 2 Adult Services and Aging \$125,000

3 From the Special Racing Revolving Fund:
 4 Adult Services and Aging \$125,000

5 Section 27. The state treasurer shall transfer to the state general fund one hundred forty
 6 thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

7 Section 28. The state treasurer shall transfer to the state general fund twelve million dollars
 8 (\$12,000,000) from the cement plant trust fund.

9 Section 29. The special committee created by chapter 4-8A may, upon recommendation of
 10 the Governor and a majority vote of all members of the special committee, establish the
 11 maximum salary or per diem compensation and allowable expenses that may be paid to members
 12 of state boards, councils, commissions, and advisory bodies created by law during the
 13 Seventy-seventh Legislative Session or created by an executive order of the Governor.

14 Section 30. All members of state boards, councils, commissions, and advisory bodies listed
 15 in this section, or created by law during the Seventy-seventh and Seventy-eighth Legislative
 16 Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of
 17 Finance under the provisions of chapter 3-9. The salary or per diem compensation for members
 18 of state boards, councils, commissions, and advisory bodies for their work in actual performance
 19 of their duties or responsibilities is as follows:

20 PER DIEM PAYABLE
 21 FISCAL YEARS 2003 & 2004

22 **BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS**

23 **EXECUTIVE MANAGEMENT**

24 Boundary Waters Commission South Dakota-Minnesota

1	Building Authority of South Dakota	60
2	Capitol Complex Restoration and Beautification Commission	--
3	Career Service Commission	60
4	Council of Economic Advisors	--
5	Economic Development, Board of	60
6	Economic Development Finance Authority	--
7	Educational Telecommunications, Board of Directors for	60
8	Governor's Council on Physical Fitness	--
9	Health & Education Facilities Authority	--
10	Law Enforcement Civil Service Commission	60
11	Personnel Management Advisory Board	--
12	Records Destruction Board	--
13	South Dakota Development Corporation	--
14	AGRICULTURE	
15	American Dairy Association of South Dakota	60
16	Animal Industry Board	60
17	Brand Board	60
18	Corn Utilization Council	60
19	Oilseeds Council	60
20	Seed Certification Board	60
21	Soybean Research and Promotion Council	60
22	State Conservation Commission	60
23	State Fair Commission	75
24	Value Added Finance Authority	60
25	Weed and Pest Control Commission	60
26	Wheat Commission	60
27	TOURISM	
28	Board of Tourism	60
29	GAME, FISH AND PARKS	

1	Game, Fish and Parks Commission	75
2	Governor's Commission on Fort Sisseton	--
3	Mickelson Trail Advisory Commission	--
4	Snowmobile Advisory Council, South Dakota	--
5	South Dakota Recreation Trail Advisory Board	--
6	LOTTERY	
7	South Dakota Lottery Commission	75
8	SOCIAL SERVICES	
9	Aging, Advisory Council on	60
10	Medical Advisory Committee	--
11	Social Services, Board of	60
12	Victims' Compensation Board	60
13	HEALTH	
14	AIDS Program Review Panel	--
15	Breast and Cervical Cancer Control Steering Committee	--
16	Cancer Registry Advisory Committee	--
17	Diabetes Advisory Council	--
18	Health Advisory Committee	--
19	Healthy Children Healthy Future State Network	--
20	HIV Community Planning Workgroup	--
21	Newborn Hearing Screening Advisory Committee	--
22	PHHS Block Grant Advisory Committee	--
23	Ryan White Care Council	--
24	South Dakota Coalition for Adult Immunizations	--
25	Tuberculosis Elimination Advisory Council	--
26	West Nile Workgroup	--
27	LABOR	
28	Department of Labor Employees Retirement Board	60
29	South Dakota Retirement System Board of Trustees	75

1	South Dakota Work Force Development Council	60
2	State Workers' Compensation Advisory Council	--
3	Unemployment Insurance Advisory Council	60
4	TRANSPORTATION	
5	Aeronautics Commission	60
6	South Dakota Railroad Authority	60
7	South Dakota Railroad Board	60
8	State Transportation Commission	75
9	EDUCATION AND CULTURAL AFFAIRS	
10	Advisory Council on Certification	--
11	Advisory Panel for Children With Disabilities	--
12	Arts Council	60
13	Board of Historical Society Trustees	60
14	Education Block Grant Advisory Committee	--
15	Extraordinary Cost Oversight Board	60
16	Library Services and Construction Act Advisory Board	--
17	Professional Administrators Practices and Standards Commission	60
18	Professional Practices and Standards Commission	60
19	South Dakota Academic Achievement Tests Advisory Council	60
20	South Dakota Board of Education	75
21	South Dakota Council of Postsecondary Technical	
22	Institutes, Superintendents and Directors	--
23	South Dakota Interagency Coordinating Council	--
24	State Library Board	60
25	COMMERCE AND REGULATION	
26	Abstractors Board of Examiners	60
27	Accountancy, South Dakota Board of	60
28	Banking Commission, State	60
29	Barber Examiners, Board of	60

1	Cement Plant Commission, South Dakota State	75
2	Chiropractic Examiners, Board of	60
3	Cosmetology Commission	60
4	Counselor Examiners, Board of	60
5	Dentistry, Board of	60
6	Electrical Commission, State	60
7	Fire Marshal's Advisory Board	--
8	Funeral Service, State Board of	60
9	Gaming, Commission on	75
10	Hearing Aid Dispensers, Board of	60
11	Housing Development Authority	75
12	Human Rights, Commission on	60
13	Medical and Osteopathic Examiners, State Board of	60
14	Nursing, Board of	60
15	Nursing Home Administrators Board of Examiners	60
16	One Call Notification Board	--
17	Optometry, Board of Examiners in	60
18	Petroleum Release Compensation Board	60
19	Pharmacy, Board of	60
20	Plumbing Commission	60
21	Podiatry Examiners, Board of	60
22	Psychologists, Board of Examiners	60
23	Real Estate Commission	60
24	Social Workers Examiners, Board of	60
25	Technical Professions, Board of	60
26	Veterinary Medical Examiners, Board of	60
27	REGENTS	
28	Regents, Board of	75
29	MILITARY AND VETERANS AFFAIRS	

1	Military Affairs, Board of	60
2	Veterans' Commission	60
3	CORRECTIONS	
4	Corrections Commission	--
5	Forward Advisory Board	--
6	Pardons and Paroles, Board of	75
7	HUMAN SERVICES	
8	Blind Vendors Committee	--
9	Drug and Alcohol Abuse Advisory Council	--
10	Family Support Council	60
11	Human Services Center Advisory Board	--
12	Mental Health Planning and Coordination Advisory Board	--
13	Planning Council on Developmental Disabilities	--
14	Service to the Blind and Visually Impaired, Board of	60
15	State Council for Independent Living	--
16	Vocational Rehabilitation, Board of / Governor's Advisory	
17	Committee on Employment of People with Disabilities	60
18	ENVIRONMENT AND NATURAL RESOURCES	
19	Abandoned Mined Lands Advisory Committee	--
20	Emergency Response Commission	--
21	Minerals and Environment, Board of	75
22	Operator Certification Board	--
23	Small Business Clean Air Compliance Advisory Panel	--
24	Water and Natural Resources, Board of	60
25	Water Management Board	60
26	UNIFIED JUDICIAL SYSTEM	
27	Judicial Qualifications Commission	60
28	ATTORNEY GENERAL	
29	Law Enforcement Officers Standards Commission	60

1	STATE TREASURER	
2	Investment Council	75
3	Public Deposit Protection Commission	--
4	SECRETARY OF STATE	
5	Elections, State Board of	60
6		