

AN ACT

ENTITLED, An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2002.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
Executive Operations, Governor's Office				
Personal Services	\$1,528,430	\$167,281	\$0	\$1,695,711
Operating Expenses	\$422,372	\$47,906	\$555,000	\$1,025,278
Total	\$1,950,802	\$215,187	\$555,000	\$2,720,989
F.T.E.				27.5
Governor's Contingency Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$100,000	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$100,000
F.T.E.				0.0
Governor's Office of Economic Development				
Personal Services	\$1,287,050	\$436,487	\$348,706	\$2,072,243
Operating Expenses	\$801,094	\$9,954,778	\$9,513,712	\$20,269,584
Total	\$2,088,144	\$10,391,265	\$9,862,418	\$22,341,827
F.T.E.				44.8
Lieutenant Governor				
Personal Services	\$14,301	\$0	\$0	\$14,301
Operating Expenses	\$14,350	\$0	\$0	\$14,350
Total	\$28,651	\$0	\$0	\$28,651
F.T.E.				0.5
Tribal Government Relations				
Personal Services	\$95,689	\$0	\$0	\$95,689
Operating Expenses	\$21,990	\$0	\$0	\$21,990
Total	\$117,679	\$0	\$0	\$117,679
F.T.E.				2.0
Bureau of Finance and Management				
Personal Services	\$543,811	\$0	\$786,654	\$1,330,465
Operating Expenses	\$158,858	\$0	\$2,033,933	\$2,192,791
Total	\$702,669	\$0	\$2,820,587	\$3,523,256
F.T.E.				26.5
Sale Leaseback, B.F.M.				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$12,761,481	\$0	\$0	\$12,761,481

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$12,761,481	\$0	\$0	\$12,761,481
F.T.E.				0.0
Computer Services and Development				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$400,000	\$0	\$1,717,364	\$2,117,364
Total	\$400,000	\$0	\$1,717,364	\$2,117,364
F.T.E.				0.0
Administrative Services, Bureau of Administration				
Personal Services	\$0	\$0	\$375,436	\$375,436
Operating Expenses	\$625,918	\$0	\$124,377	\$750,295
Total	\$625,918	\$0	\$499,813	\$1,125,731
F.T.E.				8.0
Sale Leaseback, B.O.A.				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$935,390	\$0	\$0	\$935,390
Total	\$935,390	\$0	\$0	\$935,390
F.T.E.				0.0
Central Services, B.O.A.				
Personal Services	\$149,419	\$0	\$4,570,448	\$4,719,867
Operating Expenses	\$209,616	\$0	\$17,830,964	\$18,040,580
Total	\$359,035	\$0	\$22,401,412	\$22,760,447
F.T.E.				152.5
State Engineer				
Personal Services	\$0	\$0	\$695,738	\$695,738
Operating Expenses	\$4,950	\$0	\$218,097	\$223,047
Total	\$4,950	\$0	\$913,835	\$918,785
F.T.E.				15.0
Statewide Maintenance & Repair				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$3,000,000	\$1,000,000	\$2,450,000	\$6,450,000
Total	\$3,000,000	\$1,000,000	\$2,450,000	\$6,450,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Office of Hearing Examiners				
Personal Services	\$315,112	\$0	\$0	\$315,112
Operating Expenses	\$97,162	\$0	\$0	\$97,162
Total	\$412,274	\$0	\$0	\$412,274
F.T.E.				6.0
PEPL Fund Administration				
Personal Services	\$0	\$0	\$127,158	\$127,158
Operating Expenses	\$0	\$0	\$463,094	\$463,094
Total	\$0	\$0	\$590,252	\$590,252
F.T.E.				3.0
PEPL Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
Total	\$0	\$0	\$1,300,000	\$1,300,000
F.T.E.				0.0
Data Centers, B.I.T.				
Personal Services	\$0	\$0	\$2,064,866	\$2,064,866
Operating Expenses	\$0	\$0	\$3,387,928	\$3,387,928
Total	\$0	\$0	\$5,452,794	\$5,452,794
F.T.E.				43.0
Development, B.I.T.				
Personal Services	\$0	\$0	\$5,676,546	\$5,676,546
Operating Expenses	\$0	\$0	\$2,981,727	\$2,981,727
Total	\$0	\$0	\$8,658,273	\$8,658,273
F.T.E.				110.0
Telecommunications Services, B.I.T.				
Personal Services	\$0	\$0	\$4,378,671	\$4,378,671
Operating Expenses	\$0	\$0	\$12,990,757	\$12,990,757
Total	\$0	\$0	\$17,369,428	\$17,369,428
F.T.E.				98.0
South Dakota Public Broadcasting				
Personal Services	\$1,784,044	\$0	\$539,192	\$2,323,236
Operating Expenses	\$1,633,141	\$9,300,027	\$1,629,870	\$12,563,038

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$3,417,185	\$9,300,027	\$2,169,062	\$14,886,274
F.T.E.				67.8
B.I.T. Administration				
Personal Services	\$0	\$0	\$1,005,771	\$1,005,771
Operating Expenses	\$0	\$0	\$457,564	\$457,564
Total	\$0	\$0	\$1,463,335	\$1,463,335
F.T.E.				23.0
State Radio				
Personal Services	\$1,328,958	\$0	\$0	\$1,328,958
Operating Expenses	\$1,068,992	\$0	\$996,838	\$2,065,830
Total	\$2,397,950	\$0	\$996,838	\$3,394,788
F.T.E.				35.0
Personnel Management and Employee Benefits				
Personal Services	\$290,845	\$0	\$2,497,655	\$2,788,500
Operating Expenses	\$78,322	\$0	\$2,134,616	\$2,212,938
Total	\$369,167	\$0	\$4,632,271	\$5,001,438
F.T.E.				68.5
Employee Compensation and Health Insurance				
Personal Services	\$4,416,204	\$3,643,560	\$4,932,527	\$12,992,291
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$4,416,204	\$3,643,560	\$4,932,527	\$12,992,291
F.T.E.				0.0
DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
Personal Services	\$11,753,863	\$4,247,328	\$27,999,368	\$44,000,559
Operating Expenses	\$22,333,636	\$20,302,711	\$60,785,841	\$103,422,188
Total	\$34,087,499	\$24,550,039	\$88,785,209	\$147,422,747
F.T.E.				731.1
SECTION 3. DEPARTMENT OF REVENUE				
Secretary of Revenue				
Personal Services	\$83,974	\$0	\$1,324,948	\$1,408,922
Operating Expenses	\$37,159	\$0	\$866,530	\$903,689
Total	\$121,133	\$0	\$2,191,478	\$2,312,611
F.T.E.				33.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Business Tax				
Personal Services	\$0	\$0	\$1,863,394	\$1,863,394
Operating Expenses	\$0	\$0	\$882,550	\$882,550
Total	\$0	\$0	\$2,745,944	\$2,745,944
F.T.E.				52.0
Motor Vehicles				
Personal Services	\$0	\$0	\$1,349,964	\$1,349,964
Operating Expenses	\$0	\$82,703	\$3,219,544	\$3,302,247
Total	\$0	\$82,703	\$4,569,508	\$4,652,211
F.T.E.				46.1
Property and Special Taxes				
Personal Services	\$496,863	\$0	\$0	\$496,863
Operating Expenses	\$175,607	\$0	\$0	\$175,607
Total	\$672,470	\$0	\$0	\$672,470
F.T.E.				12.0
Audits				
Personal Services	\$0	\$0	\$2,032,131	\$2,032,131
Operating Expenses	\$0	\$0	\$522,689	\$522,689
Total	\$0	\$0	\$2,554,820	\$2,554,820
F.T.E.				52.0
DEPARTMENT TOTAL, REVENUE				
Personal Services	\$580,837	\$0	\$6,570,437	\$7,151,274
Operating Expenses	\$212,766	\$82,703	\$5,491,313	\$5,786,782
Total	\$793,603	\$82,703	\$12,061,750	\$12,938,056
F.T.E.				195.6
SECTION 4. DEPARTMENT OF AGRICULTURE				
Administration, Secretary of Agriculture				
Personal Services	\$398,192	\$27,115	\$49,471	\$474,778
Operating Expenses	\$196,454	\$15,836	\$25,896	\$238,186
Total	\$594,646	\$42,951	\$75,367	\$712,964
F.T.E.				9.0
Agricultural Services				
Personal Services	\$575,340	\$241,326	\$593,994	\$1,410,660
Operating Expenses	\$335,016	\$365,625	\$1,252,767	\$1,953,408

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$910,356	\$606,951	\$1,846,761	\$3,364,068
F.T.E.				35.0
Agricultural Development				
Personal Services	\$53,931	\$11,940	\$300,462	\$366,333
Operating Expenses	\$8,000	\$71,802	\$532,988	\$612,790
Total	\$61,931	\$83,742	\$833,450	\$979,123
F.T.E.				8.0
Resource Conservation and Forestry				
Personal Services	\$495,675	\$174,293	\$183,263	\$853,231
Operating Expenses	\$469,546	\$490,929	\$88,502	\$1,048,977
Total	\$965,221	\$665,222	\$271,765	\$1,902,208
F.T.E.				19.0
Fire Suppression				
Personal Services	\$347,144	\$338,976	\$50,116	\$736,236
Operating Expenses	\$340,722	\$140,001	\$160,328	\$641,051
Total	\$687,866	\$478,977	\$210,444	\$1,377,287
F.T.E.				22.2
State Fair--Informational				
Personal Services	\$0	\$0	\$681,602	\$681,602
Operating Expenses	\$700,000	\$0	\$1,084,700	\$1,784,700
Total	\$700,000	\$0	\$1,766,302	\$2,466,302
F.T.E.				37.0
American Dairy Association--Informational				
Personal Services	\$0	\$0	\$840	\$840
Operating Expenses	\$0	\$0	\$1,492,400	\$1,492,400
Total	\$0	\$0	\$1,493,240	\$1,493,240
F.T.E.				0.0
Wheat Commission--Informational				
Personal Services	\$0	\$0	\$147,666	\$147,666
Operating Expenses	\$0	\$0	\$934,841	\$934,841
Total	\$0	\$0	\$1,082,507	\$1,082,507
F.T.E.				3.0
Oilseeds Council--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$273,000	\$273,000

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$273,000	\$273,000
F.T.E.				0.0
Soybean Research & Promotion--Informational				
Personal Services	\$0	\$0	\$197,000	\$197,000
Operating Expenses	\$0	\$0	\$2,233,000	\$2,233,000
Total	\$0	\$0	\$2,430,000	\$2,430,000
F.T.E.				0.0
Brand Board				
Personal Services	\$0	\$0	\$221,318	\$221,318
Operating Expenses	\$0	\$0	\$132,558	\$132,558
Total	\$0	\$0	\$353,876	\$353,876
F.T.E.				6.0
Corn Utilization Council--Informational				
Personal Services	\$0	\$0	\$99,000	\$99,000
Operating Expenses	\$0	\$0	\$3,280,000	\$3,280,000
Total	\$0	\$0	\$3,379,000	\$3,379,000
F.T.E.				1.0
Animal Industry Board				
Personal Services	\$1,062,972	\$510,542	\$0	\$1,573,514
Operating Expenses	\$287,484	\$254,111	\$126,640	\$668,235
Total	\$1,350,456	\$764,653	\$126,640	\$2,241,749
F.T.E.				40.9
DEPARTMENT TOTAL, AGRICULTURE				
Personal Services	\$2,933,254	\$1,304,192	\$2,524,732	\$6,762,178
Operating Expenses	\$2,337,222	\$1,338,304	\$11,617,620	\$15,293,146
TOTAL	\$5,270,476	\$2,642,496	\$14,142,352	\$22,055,324
F.T.E.				181.1
SECTION 5. DEPARTMENT OF TOURISM				
Tourism				
Personal Services	\$0	\$0	\$1,021,856	\$1,021,856
Operating Expenses	\$0	\$0	\$4,970,947	\$4,970,947
Total	\$0	\$0	\$5,992,803	\$5,992,803
F.T.E.				24.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
DEPARTMENT TOTAL, TOURISM				
Personal Services	\$0	\$0	\$1,021,856	\$1,021,856
Operating Expenses	\$0	\$0	\$4,970,947	\$4,970,947
TOTAL	\$0	\$0	\$5,992,803	\$5,992,803
F.T.E.				24.8
SECTION 6. DEPARTMENT OF GAME, FISH & PARKS				
Conservation Reserve Enhancement Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$3,000,000	\$0	\$0	\$3,000,000
Total	\$3,000,000	\$0	\$0	\$3,000,000
F.T.E.				0.0
Administration, Secretary of Game, Fish, and Parks				
Personal Services	\$61,589	\$0	\$1,210,373	\$1,271,962
Operating Expenses	\$281,389	\$0	\$1,358,881	\$1,640,270
Total	\$342,978	\$0	\$2,569,254	\$2,912,232
F.T.E.				28.6
Wildlife--Informational				
Personal Services	\$0	\$2,537,316	\$7,199,582	\$9,736,898
Operating Expenses	\$0	\$4,276,566	\$10,161,857	\$14,438,423
Total	\$0	\$6,813,882	\$17,361,439	\$24,175,321
F.T.E.				256.3
Development & Improvement, Wildlife				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$150,000	\$3,030,800	\$3,180,800
Total	\$0	\$150,000	\$3,030,800	\$3,180,800
F.T.E.				0.0
Parks & Recreation				
Personal Services	\$2,208,194	\$345,706	\$2,293,193	\$4,847,093
Operating Expenses	\$78,605	\$468,250	\$2,463,596	\$3,010,451
Total	\$2,286,799	\$813,956	\$4,756,789	\$7,857,544
F.T.E.				177.7
Development & Improvement, Parks & Recreation				
Personal Services	\$0	\$57,826	\$0	\$57,826
Operating Expenses	\$112,175	\$1,761,676	\$1,387,225	\$3,261,076

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$112,175	\$1,819,502	\$1,387,225	\$3,318,902
F.T.E.				1.3
Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$248,718	\$248,718
Operating Expenses	\$0	\$22,112	\$565,961	\$588,073
Total	\$0	\$22,112	\$814,679	\$836,791
F.T.E.				9.1
Custer State Park				
Personal Services	\$0	\$0	\$1,765,263	\$1,765,263
Operating Expenses	\$465,000	\$0	\$1,766,708	\$2,231,708
Total	\$465,000	\$0	\$3,531,971	\$3,996,971
F.T.E.				53.2
Capital Development, Custer State Park				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$575,000	\$575,000
Total	\$0	\$0	\$575,000	\$575,000
F.T.E.				0.0
DEPARTMENT TOTAL, GAME, FISH & PARKS				
Personal Services	\$2,269,783	\$2,940,848	\$12,717,129	\$17,927,760
Operating Expenses	\$3,937,169	\$6,678,604	\$21,310,028	\$31,925,801
TOTAL	\$6,206,952	\$9,619,452	\$34,027,157	\$49,853,561
F.T.E.				526.2
SECTION 7. SOUTH DAKOTA LOTTERY				
Instant and On-line Operations--Informational				
Personal Services	\$0	\$0	\$988,541	\$988,541
Operating Expenses	\$0	\$0	\$26,205,152	\$26,205,152
Total	\$0	\$0	\$27,193,693	\$27,193,693
F.T.E.				23.5
Video Lottery				
Personal Services	\$0	\$0	\$446,181	\$446,181
Operating Expenses	\$0	\$0	\$1,574,303	\$1,574,303
Total	\$0	\$0	\$2,020,484	\$2,020,484
F.T.E.				11.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
DEPARTMENT TOTAL, SOUTH DAKOTA LOTTERY				
Personal Services	\$0	\$0	\$1,434,722	\$1,434,722
Operating Expenses	\$0	\$0	\$27,779,455	\$27,779,455
TOTAL	\$0	\$0	\$29,214,177	\$29,214,177
F.T.E.				35.0
SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
Administration, Secretary of Social Services				
Personal Services	\$1,054,157	\$1,233,577	\$3,786	\$2,291,520
Operating Expenses	\$2,498,649	\$4,700,036	\$408,114	\$7,606,799
Total	\$3,552,806	\$5,933,613	\$411,900	\$9,898,319
F.T.E.				57.3
Program Management				
Personal Services	\$814,061	\$939,081	\$0	\$1,753,142
Operating Expenses	\$4,866,172	\$577,764	\$0	\$5,443,936
Total	\$5,680,233	\$1,516,845	\$0	\$7,197,078
F.T.E.				37.5
Economic Assistance				
Personal Services	\$447,707	\$857,091	\$0	\$1,304,798
Operating Expenses	\$7,992,699	\$21,964,328	\$303,675	\$30,260,702
Total	\$8,440,406	\$22,821,419	\$303,675	\$31,565,500
F.T.E.				31.0
Medical Services				
Personal Services	\$397,548	\$712,787	\$0	\$1,110,335
Operating Expenses	\$66,722,539	\$181,855,736	\$800,000	\$249,378,275
Total	\$67,120,087	\$182,568,523	\$800,000	\$250,488,610
F.T.E.				33.0
Child Support Enforcement				
Personal Services	\$27,296	\$2,037,889	\$1,030,796	\$3,095,981
Operating Expenses	\$17,954	\$1,932,324	\$904,813	\$2,855,091
Total	\$45,250	\$3,970,213	\$1,935,609	\$5,951,072
F.T.E.				92.0
Adult Services & Aging				
Personal Services	\$273,610	\$555,948	\$109,894	\$939,452
Operating Expenses	\$47,239,427	\$117,841,884	\$15,418,868	\$180,500,179

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$47,513,037	\$118,397,832	\$15,528,762	\$181,439,631
F.T.E.				21.5
Child Protection Services				
Personal Services	\$318,562	\$401,910	\$0	\$720,472
Operating Expenses	\$6,972,726	\$13,576,454	\$940,693	\$21,489,873
Total	\$7,291,288	\$13,978,364	\$940,693	\$22,210,345
F.T.E.				17.5
Child Care Services				
Personal Services	\$311,848	\$619,599	\$0	\$931,447
Operating Expenses	\$868,326	\$11,239,158	\$1,287,044	\$13,394,528
Total	\$1,180,174	\$11,858,757	\$1,287,044	\$14,325,975
F.T.E.				24.7
Field Management				
Personal Services	\$8,847,447	\$12,433,361	\$0	\$21,280,808
Operating Expenses	\$1,817,793	\$2,660,680	\$0	\$4,478,473
Total	\$10,665,240	\$15,094,041	\$0	\$25,759,281
F.T.E.				628.0
DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$12,492,236	\$19,791,243	\$1,144,476	\$33,427,955
Operating Expenses	\$138,996,285	\$356,348,364	\$20,063,207	\$515,407,856
TOTAL	\$151,488,521	\$376,139,607	\$21,207,683	\$548,835,811
F.T.E.				942.5
SECTION 9. DEPARTMENT OF HEALTH				
Administration, Secretary of Health				
Personal Services	\$592,916	\$667,906	\$135,054	\$1,395,876
Operating Expenses	\$1,395,807	\$1,379,694	\$1,129,145	\$3,904,646
Total	\$1,988,723	\$2,047,600	\$1,264,199	\$5,300,522
F.T.E.				34.0
Family Practice Residency Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$895,000	\$0	\$0	\$895,000
Total	\$895,000	\$0	\$0	\$895,000
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Health Systems Development and Regulation				
Personal Services	\$1,146,584	\$1,571,974	\$0	\$2,718,558
Operating Expenses	\$1,688,551	\$1,406,740	\$45,555	\$3,140,846
Total	\$2,835,135	\$2,978,714	\$45,555	\$5,859,404
F.T.E.				62.0
Health and Medical Services				
Personal Services	\$1,278,167	\$4,757,004	\$921,276	\$6,956,447
Operating Expenses	\$1,854,326	\$7,891,786	\$1,367,649	\$11,113,761
Total	\$3,132,493	\$12,648,790	\$2,288,925	\$18,070,208
F.T.E.				180.0
Laboratory Services				
Personal Services	\$0	\$137,860	\$991,168	\$1,129,028
Operating Expenses	\$0	\$285,038	\$1,458,099	\$1,743,137
Total	\$0	\$422,898	\$2,449,267	\$2,872,165
F.T.E.				28.5
DEPARTMENT TOTAL, HEALTH				
Personal Services	\$3,017,667	\$7,134,744	\$2,047,498	\$12,199,909
Operating Expenses	\$5,833,684	\$10,963,258	\$4,000,448	\$20,797,390
TOTAL	\$8,851,351	\$18,098,002	\$6,047,946	\$32,997,299
F.T.E.				304.5
SECTION 10. DEPARTMENT OF LABOR				
Administration, Secretary of Labor				
Personal Services	\$0	\$1,404,138	\$0	\$1,404,138
Operating Expenses	\$0	\$13,754,388	\$0	\$13,754,388
Total	\$0	\$15,158,526	\$0	\$15,158,526
F.T.E.				33.0
Administrative Services				
Personal Services	\$0	\$730,172	\$0	\$730,172
Operating Expenses	\$0	\$3,505,496	\$0	\$3,505,496
Total	\$0	\$4,235,668	\$0	\$4,235,668
F.T.E.				24.0
Unemployment Insurance Services				
Personal Services	\$0	\$3,255,188	\$0	\$3,255,188
Operating Expenses	\$0	\$638,888	\$0	\$638,888

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$3,894,076	\$0	\$3,894,076
F.T.E.				94.0
Field Operations				
Personal Services	\$0	\$7,114,862	\$0	\$7,114,862
Operating Expenses	\$0	\$1,322,884	\$0	\$1,322,884
Total	\$0	\$8,437,746	\$0	\$8,437,746
F.T.E.				201.0
State Labor Law Administration				
Personal Services	\$361,365	\$0	\$146,722	\$508,087
Operating Expenses	\$65,694	\$0	\$224,883	\$290,577
Total	\$427,059	\$0	\$371,605	\$798,664
F.T.E.				15.0
South Dakota Retirement System				
Personal Services	\$0	\$0	\$1,213,945	\$1,213,945
Operating Expenses	\$0	\$0	\$1,317,038	\$1,317,038
Total	\$0	\$0	\$2,530,983	\$2,530,983
F.T.E.				28.2
Deferred Compensation Plan				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$53,500	\$53,500
Total	\$0	\$0	\$53,500	\$53,500
F.T.E.				0.0
DEPARTMENT TOTAL, LABOR				
Personal Services	\$361,365	\$12,504,360	\$1,360,667	\$14,226,392
Operating Expenses	\$65,694	\$19,221,656	\$1,595,421	\$20,882,771
TOTAL	\$427,059	\$31,726,016	\$2,956,088	\$35,109,163
F.T.E.				395.2
SECTION 11. DEPARTMENT OF TRANSPORTATION				
General Operations				
Personal Services	\$217,828	\$7,171,619	\$38,224,875	\$45,614,322
Operating Expenses	\$235,834	\$4,361,010	\$53,904,599	\$58,501,443
Total	\$453,662	\$11,532,629	\$92,129,474	\$104,115,765
F.T.E.				1,081.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Contract Construction--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$232,190,295	\$90,701,118	\$322,891,413
Total	\$0	\$232,190,295	\$90,701,118	\$322,891,413
F.T.E.				0.0
DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$217,828	\$7,171,619	\$38,224,875	\$45,614,322
Operating Expenses	\$235,834	\$236,551,305	\$144,605,717	\$381,392,856
Total	\$453,662	\$243,722,924	\$182,830,592	\$427,007,178
F.T.E.				1,081.3
SECTION 12. DEPARTMENT OF EDUCATION & CULTURAL AFFAIRS				
Administration, Secretary of Education & Cultural Affairs				
Personal Services	\$1,055,410	\$482,493	\$19,717	\$1,557,620
Operating Expenses	\$3,023,322	\$46,101,906	\$37,316	\$49,162,544
Total	\$4,078,732	\$46,584,399	\$57,033	\$50,720,164
F.T.E.				38.0
State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$271,407,991	\$0	\$0	\$271,407,991
Total	\$271,407,991	\$0	\$0	\$271,407,991
F.T.E.				0.0
State Aid to Special Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$37,253,198	\$0	\$0	\$37,253,198
Total	\$37,253,198	\$0	\$0	\$37,253,198
F.T.E.				0.0
State Aid for Youth-at-Risk				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$450,000	\$0	\$510,000	\$960,000
Total	\$450,000	\$0	\$510,000	\$960,000
F.T.E.				0.0
Technology in Schools				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$4,637,940	\$0	\$2,560,000	\$7,197,940

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$4,637,940	\$0	\$2,560,000	\$7,197,940
F.T.E.				0.0
STATE AID TO EDUCATION SUBTOTAL				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$313,749,129	\$0	\$3,070,000	\$316,819,129
Total	\$313,749,129	\$0	\$3,070,000	\$316,819,129
F.T.E.				0.0
Work Force and Career Preparation				
Personal Services	\$288,607	\$239,691	\$0	\$528,298
Operating Expenses	\$291,939	\$5,445,478	\$150,000	\$5,887,417
Total	\$580,546	\$5,685,169	\$150,000	\$6,415,715
F.T.E.				11.5
Post-Secondary Vocational Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$15,136,800	\$0	\$0	\$15,136,800
Total	\$15,136,800	\$0	\$0	\$15,136,800
F.T.E.				0.0
Education Services and Resources				
Personal Services	\$566,100	\$1,396,648	\$0	\$1,962,748
Operating Expenses	\$2,024,028	\$51,206,216	\$122,687	\$53,352,931
Total	\$2,590,128	\$52,602,864	\$122,687	\$55,315,679
F.T.E.				46.0
Arts				
Personal Services	\$158,297	\$0	\$0	\$158,297
Operating Expenses	\$354,188	\$570,363	\$113,000	\$1,037,551
Total	\$512,485	\$570,363	\$113,000	\$1,195,848
F.T.E.				3.0
History				
Personal Services	\$950,239	\$137,990	\$387,552	\$1,475,781
Operating Expenses	\$1,404,269	\$526,273	\$742,848	\$2,673,390
Total	\$2,354,508	\$664,263	\$1,130,400	\$4,149,171
F.T.E.				37.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
State Library				
Personal Services	\$903,695	\$225,061	\$0	\$1,128,756
Operating Expenses	\$1,100,748	\$677,929	\$276,083	\$2,054,760
Total	\$2,004,443	\$902,990	\$276,083	\$3,183,516
F.T.E.				35.7
DEPARTMENT TOTAL, EDUCATION AND CULTURAL AFFAIRS				
Personal Services	\$3,922,348	\$2,481,883	\$407,269	\$6,811,500
Operating Expenses	\$337,084,423	\$104,528,165	\$4,511,934	\$446,124,522
Total	\$341,006,771	\$107,010,048	\$4,919,203	\$452,936,022
F.T.E.				171.2
SECTION 13. DEPARTMENT OF COMMERCE & REGULATION				
Administration, Secretary of Commerce & Regulation				
Personal Services	\$23,489	\$0	\$370,722	\$394,211
Operating Expenses	\$11,958	\$0	\$169,958	\$181,916
Total	\$35,447	\$0	\$540,680	\$576,127
F.T.E.				8.5
Highway Safety				
Personal Services	\$0	\$98,807	\$37,233	\$136,040
Operating Expenses	\$0	\$1,217,180	\$132,418	\$1,349,598
Total	\$0	\$1,315,987	\$169,651	\$1,485,638
F.T.E.				3.0
Banking				
Personal Services	\$0	\$0	\$706,011	\$706,011
Operating Expenses	\$0	\$0	\$242,627	\$242,627
Total	\$0	\$0	\$948,638	\$948,638
F.T.E.				15.5
Securities Regulation				
Personal Services	\$0	\$0	\$276,713	\$276,713
Operating Expenses	\$0	\$0	\$84,919	\$84,919
Total	\$0	\$0	\$361,632	\$361,632
F.T.E.				6.0
Insurance Regulation				
Personal Services	\$0	\$0	\$1,079,883	\$1,079,883
Operating Expenses	\$0	\$0	\$374,958	\$374,958

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$1,454,841	\$1,454,841
F.T.E.				27.0
Commercial Inspection and Licensing				
Personal Services	\$324,690	\$27,962	\$2,631,528	\$2,984,180
Operating Expenses	\$629,153	\$15,864	\$1,654,885	\$2,299,902
Total	\$953,843	\$43,826	\$4,286,413	\$5,284,082
F.T.E.				98.0
Human Rights				
Personal Services	\$80,053	\$36,695	\$0	\$116,748
Operating Expenses	\$23,026	\$14,426	\$0	\$37,452
Total	\$103,079	\$51,121	\$0	\$154,200
F.T.E.				3.0
Highway Patrol				
Personal Services	\$337,942	\$193,012	\$10,481,553	\$11,012,507
Operating Expenses	\$782	\$406,244	\$3,758,180	\$4,165,206
Total	\$338,724	\$599,256	\$14,239,733	\$15,177,713
F.T.E.				240.0
Petroleum Release Compensation Board				
Personal Services	\$0	\$0	\$577,254	\$577,254
Operating Expenses	\$0	\$0	\$152,508	\$152,508
Total	\$0	\$0	\$729,762	\$729,762
F.T.E.				12.0
Petroleum Release Compensation Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$8,061,500	\$8,061,500
Total	\$0	\$0	\$8,061,500	\$8,061,500
F.T.E.				0.0
Commission on Gaming--Informational				
Personal Services	\$0	\$0	\$699,838	\$699,838
Operating Expenses	\$0	\$0	\$473,300	\$473,300
Total	\$0	\$0	\$1,173,138	\$1,173,138
F.T.E.				18.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
South Dakota Housing Development Authority--Informational				
Personal Services	\$0	\$952,555	\$1,720,685	\$2,673,240
Operating Expenses	\$0	\$629,988	\$4,912,627	\$5,542,615
Total	\$0	\$1,582,543	\$6,633,312	\$8,215,855
F.T.E.				58.0
Insurance Fraud Unit				
Personal Services	\$0	\$0	\$175,688	\$175,688
Operating Expenses	\$0	\$0	\$93,041	\$93,041
Total	\$0	\$0	\$268,729	\$268,729
F.T.E.				4.0
Board of Abstractors Examiners--Informational				
Personal Services	\$0	\$0	\$10,427	\$10,427
Operating Expenses	\$0	\$0	\$8,500	\$8,500
Total	\$0	\$0	\$18,927	\$18,927
F.T.E.				0.0
Board of Accountancy--Informational				
Personal Services	\$0	\$0	\$113,930	\$113,930
Operating Expenses	\$0	\$0	\$122,870	\$122,870
Total	\$0	\$0	\$236,800	\$236,800
F.T.E.				0.0
Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,523	\$2,523
Operating Expenses	\$0	\$0	\$54,500	\$54,500
Total	\$0	\$0	\$57,023	\$57,023
F.T.E.				0.0
Board of Barber Examiners--Informational				
Personal Services	\$0	\$0	\$4,253	\$4,253
Operating Expenses	\$0	\$0	\$17,831	\$17,831
Total	\$0	\$0	\$22,084	\$22,084
F.T.E.				0.0
Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$23,194	\$23,194
Operating Expenses	\$0	\$0	\$58,816	\$58,816

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$82,010	\$82,010
F.T.E.				0.0
Board of Cosmetology--Informational				
Personal Services	\$0	\$0	\$90,120	\$90,120
Operating Expenses	\$0	\$0	\$77,448	\$77,448
Total	\$0	\$0	\$167,568	\$167,568
F.T.E.				0.0
Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$6,211	\$6,211
Operating Expenses	\$0	\$0	\$53,600	\$53,600
Total	\$0	\$0	\$59,811	\$59,811
F.T.E.				0.0
Board of Technical Professions--Informational				
Personal Services	\$0	\$0	\$104,776	\$104,776
Operating Expenses	\$0	\$0	\$162,150	\$162,150
Total	\$0	\$0	\$266,926	\$266,926
F.T.E.				0.0
Board of Electrical Examiners--Informational				
Personal Services	\$0	\$0	\$631,556	\$631,556
Operating Expenses	\$0	\$0	\$404,800	\$404,800
Total	\$0	\$0	\$1,036,356	\$1,036,356
F.T.E.				0.0
Board of Hearing Aid Dispensers--Informational				
Personal Services	\$0	\$0	\$818	\$818
Operating Expenses	\$0	\$0	\$12,971	\$12,971
Total	\$0	\$0	\$13,789	\$13,789
F.T.E.				0.0
Board of Funeral Service--Informational				
Personal Services	\$0	\$0	\$4,097	\$4,097
Operating Expenses	\$0	\$0	\$35,662	\$35,662
Total	\$0	\$0	\$39,759	\$39,759
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Board of Medical & Osteopathic Examiners--Informational				
Personal Services	\$0	\$0	\$2,600	\$2,600
Operating Expenses	\$0	\$0	\$356,000	\$356,000
Total	\$0	\$0	\$358,600	\$358,600
F.T.E.				0.0
Board of Nursing--Informational				
Personal Services	\$0	\$0	\$364,669	\$364,669
Operating Expenses	\$0	\$0	\$484,417	\$484,417
Total	\$0	\$0	\$849,086	\$849,086
F.T.E.				0.0
Board of Examiners for Nursing Home Administrators--Informational				
Personal Services	\$0	\$0	\$1,476	\$1,476
Operating Expenses	\$0	\$0	\$25,095	\$25,095
Total	\$0	\$0	\$26,571	\$26,571
F.T.E.				0.0
Board of Examiners in Optometry--Informational				
Personal Services	\$0	\$0	\$904	\$904
Operating Expenses	\$0	\$0	\$29,800	\$29,800
Total	\$0	\$0	\$30,704	\$30,704
F.T.E.				0.0
Board of Pharmacy--Informational				
Personal Services	\$0	\$0	\$121,948	\$121,948
Operating Expenses	\$0	\$0	\$59,063	\$59,063
Total	\$0	\$0	\$181,011	\$181,011
F.T.E.				0.0
Board of Plumbing--Informational				
Personal Services	\$0	\$0	\$141,463	\$141,463
Operating Expenses	\$0	\$0	\$67,212	\$67,212
Total	\$0	\$0	\$208,675	\$208,675
F.T.E.				0.0
Board of Podiatry Examiners--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$3,292	\$3,292

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$3,292	\$3,292
F.T.E.				0.0
Board of Psychologist Examiners--Informational				
Personal Services	\$0	\$0	\$2,397	\$2,397
Operating Expenses	\$0	\$0	\$33,921	\$33,921
Total	\$0	\$0	\$36,318	\$36,318
F.T.E.				0.0
Board of Real Estate--Informational				
Personal Services	\$0	\$0	\$196,006	\$196,006
Operating Expenses	\$0	\$0	\$157,365	\$157,365
Total	\$0	\$0	\$353,371	\$353,371
F.T.E.				0.0
Board of Social Work Examiners--Informational				
Personal Services	\$0	\$0	\$1,151	\$1,151
Operating Expenses	\$0	\$0	\$29,197	\$29,197
Total	\$0	\$0	\$30,348	\$30,348
F.T.E.				0.0
Board of Veterinary Medicine Examiners--Informational				
Personal Services	\$0	\$0	\$1,778	\$1,778
Operating Expenses	\$0	\$0	\$22,850	\$22,850
Total	\$0	\$0	\$24,628	\$24,628
F.T.E.				0.0
Administration, Public Utilities Commission				
Personal Services	\$405,994	\$49,345	\$1,167,585	\$1,622,924
Operating Expenses	\$82,866	\$22,931	\$1,064,324	\$1,170,121
Total	\$488,860	\$72,276	\$2,231,909	\$2,793,045
F.T.E.				28.7
DEPARTMENT TOTAL, COMMERCE AND REGULATION				
Personal Services	\$ 1,172,168	\$ 1,358,376	\$ 21,750,990	\$24,281,534
Operating Expenses	\$ 747,785	\$ 2,306,633	\$ 23,452,605	\$26,507,023
Total	\$1,919,953	\$3,665,009	\$45,203,595	\$50,788,557
F.T.E.				521.7

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 14. BOARD OF REGENTS				
Regents System Office				
Personal Services	\$3,232,765	\$76,649	\$861,228	\$4,170,642
Operating Expenses	\$3,939,747	\$936,357	\$11,587,676	\$16,463,780
Total	\$7,172,512	\$1,013,006	\$12,448,904	\$20,634,422
F.T.E.				75.5
Regents Employee Compensation & Health Insurance				
Personal Services	\$4,269,698	\$762,572	\$3,017,374	\$8,049,644
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$4,269,698	\$762,572	\$3,017,374	\$8,049,644
F.T.E.				0.0
University of South Dakota Proper				
Personal Services	\$24,932,195	\$3,246,861	\$20,755,332	\$48,934,388
Operating Expenses	\$2,166,041	\$5,631,055	\$16,904,407	\$24,701,503
Total	\$27,098,236	\$8,877,916	\$37,659,739	\$73,635,891
F.T.E.				1,126.5
South Dakota School of Medicine				
Personal Services	\$9,175,134	\$1,839,687	\$4,437,447	\$15,452,268
Operating Expenses	\$394,855	\$2,700,300	\$2,258,975	\$5,354,130
Total	\$9,569,989	\$4,539,987	\$6,696,422	\$20,806,398
F.T.E.				248.5
South Dakota State University Proper				
Personal Services	\$31,205,432	\$2,856,685	\$25,668,707	\$59,730,824
Operating Expenses	\$2,697,662	\$8,153,953	\$25,213,459	\$36,065,074
Total	\$33,903,094	\$11,010,638	\$50,882,166	\$95,795,898
F.T.E.				1,372.5
Cooperative Extension Service				
Personal Services	\$5,833,102	\$4,392,745	\$169,769	\$10,395,616
Operating Expenses	\$457,844	\$526,908	\$375,413	\$1,360,165
Total	\$6,290,946	\$4,919,653	\$545,182	\$11,755,781
F.T.E.				240.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Agricultural Experiment Station				
Personal Services	\$7,401,779	\$3,808,393	\$2,056,755	\$13,266,927
Operating Expenses	\$477,130	\$1,675,634	\$3,636,542	\$5,789,306
Total	\$7,878,909	\$5,484,027	\$5,693,297	\$19,056,233
F.T.E.				363.4
South Dakota School of Mines & Technology				
Personal Services	\$8,705,548	\$2,411,991	\$6,902,247	\$18,019,786
Operating Expenses	\$1,588,525	\$2,963,812	\$6,835,195	\$11,387,532
Total	\$10,294,073	\$5,375,803	\$13,737,442	\$29,407,318
F.T.E.				348.2
Northern State University				
Personal Services	\$7,109,986	\$1,053,669	\$6,359,675	\$14,523,330
Operating Expenses	\$850,393	\$2,757,653	\$5,896,391	\$9,504,437
Total	\$7,960,379	\$3,811,322	\$12,256,066	\$24,027,767
F.T.E.				305.3
Black Hills State University				
Personal Services	\$5,951,118	\$1,273,252	\$8,242,095	\$15,466,465
Operating Expenses	\$853,356	\$3,597,549	\$7,455,164	\$11,906,069
Total	\$6,804,474	\$4,870,801	\$15,697,259	\$27,372,534
F.T.E.				354.2
Dakota State University				
Personal Services	\$5,432,718	\$348,112	\$3,848,143	\$9,628,973
Operating Expenses	\$309,269	\$1,300,413	\$4,046,877	\$5,656,559
Total	\$5,741,987	\$1,648,525	\$7,895,020	\$15,285,532
F.T.E.				199.5
South Dakota School for the Deaf				
Personal Services	\$2,401,574	\$97,401	\$0	\$2,498,975
Operating Expenses	\$357,080	\$33,545	\$327,230	\$717,855
Total	\$2,758,654	\$130,946	\$327,230	\$3,216,830
F.T.E.				56.9
South Dakota School for the Blind and Visually impaired				
Personal Services	\$1,817,001	\$21,538	\$0	\$1,838,539
Operating Expenses	\$122,303	\$40,911	\$237,124	\$400,338
Total	\$1,939,304	\$62,449	\$237,124	\$2,238,877

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
F.T.E.				49.6
DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$ 117,468,050	\$ 22,189,555	\$ 82,318,772	\$221,976,377
Operating Expenses	\$ 14,214,205	\$ 30,318,090	\$ 84,774,453	\$129,306,748
Total	\$ 131,682,255	\$ 52,507,645	\$167,093,225	\$351,283,125
F.T.E.				4,740.4
SECTION 15. DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
Adjutant General				
Personal Services	\$217,924	\$0	\$11,584	\$229,508
Operating Expenses	\$204,580	\$11,300	\$31	\$215,911
Total	\$422,504	\$11,300	\$11,615	\$445,419
F.T.E.				4.3
Army Guard				
Personal Services	\$570,341	\$934,521	\$0	\$1,504,862
Operating Expenses	\$843,662	\$3,642,294	\$0	\$4,485,956
Total	\$1,414,003	\$4,576,815	\$0	\$5,990,818
F.T.E.				48.6
Air Guard				
Personal Services	\$122,333	\$1,353,509	\$0	\$1,475,842
Operating Expenses	\$133,302	\$1,269,486	\$0	\$1,402,788
Total	\$255,635	\$2,622,995	\$0	\$2,878,630
F.T.E.				41.0
Emergency Management				
Personal Services	\$323,725	\$396,644	\$70,363	\$790,732
Operating Expenses	\$60,903	\$1,035,257	\$23,017	\$1,119,177
Total	\$384,628	\$1,431,901	\$93,380	\$1,909,909
F.T.E.				18.0
Veterans' Benefits & Services				
Personal Services	\$556,378	\$147,984	\$0	\$704,362
Operating Expenses	\$274,557	\$38,029	\$0	\$312,586
Total	\$830,935	\$186,013	\$0	\$1,016,948
F.T.E.				17.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
State Veterans' Home				
Personal Services	\$901,465	\$0	\$1,346,782	\$2,248,247
Operating Expenses	\$396,074	\$0	\$1,185,289	\$1,581,363
Total	\$1,297,539	\$0	\$2,532,071	\$3,829,610
F.T.E.				73.0
DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS				
Personal Services	\$2,692,166	\$2,832,658	\$1,428,729	\$6,953,553
Operating Expenses	\$1,913,078	\$5,996,366	\$1,208,337	\$9,117,781
Total	\$4,605,244	\$8,829,024	\$2,637,066	\$16,071,334
F.T.E.				201.9
SECTION 16. DEPARTMENT OF CORRECTIONS				
Administration, Central Office				
Personal Services	\$1,179,076	\$0	\$0	\$1,179,076
Operating Expenses	\$6,033,035	\$1,270,125	\$61,450	\$7,364,610
Total	\$7,212,111	\$1,270,125	\$61,450	\$8,543,686
F.T.E.				25.5
Mike Durfee State Prison				
Personal Services	\$6,204,725	\$7,542	\$50,600	\$6,262,867
Operating Expenses	\$2,788,849	\$125,000	\$390,789	\$3,304,638
Total	\$8,993,574	\$132,542	\$441,389	\$9,567,505
F.T.E.				162.5
State Penitentiary				
Personal Services	\$10,196,156	\$62,198	\$103,735	\$10,362,089
Operating Expenses	\$4,922,325	\$338,496	\$436,776	\$5,697,597
Total	\$15,118,481	\$400,694	\$540,511	\$16,059,686
F.T.E.				271.0
Women's Prison				
Personal Services	\$1,655,508	\$178,464	\$0	\$1,833,972
Operating Expenses	\$965,987	\$208,249	\$89,000	\$1,263,236
Total	\$2,621,495	\$386,713	\$89,000	\$3,097,208
F.T.E.				52.0
Pheasantland Industries				
Personal Services	\$0	\$0	\$587,123	\$587,123
Operating Expenses	\$0	\$0	\$2,298,348	\$2,298,348

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$2,885,471	\$2,885,471
F.T.E.				16.0
Community Service				
Personal Services	\$0	\$0	\$423,155	\$423,155
Operating Expenses	\$318,943	\$0	\$705,217	\$1,024,160
Total	\$318,943	\$0	\$1,128,372	\$1,447,315
F.T.E.				7.0
Parole Services				
Personal Services	\$1,595,293	\$0	\$0	\$1,595,293
Operating Expenses	\$460,833	\$347,068	\$0	\$807,901
Total	\$2,056,126	\$347,068	\$0	\$2,403,194
F.T.E.				39.5
Juvenile Community Corrections				
Personal Services	\$1,158,181	\$430,577	\$54,062	\$1,642,820
Operating Expenses	\$1,467,131	\$989,716	\$351,797	\$2,808,644
Total	\$2,625,312	\$1,420,293	\$405,859	\$4,451,464
F.T.E.				44.5
State Training School				
Personal Services	\$2,338,487	\$127,210	\$23,498	\$2,489,195
Operating Expenses	\$1,007,241	\$190,678	\$155,390	\$1,353,309
Total	\$3,345,728	\$317,888	\$178,888	\$3,842,504
F.T.E.				69.4
Juvenile Prison				
Personal Services	\$1,025,964	\$0	\$0	\$1,025,964
Operating Expenses	\$146,625	\$0	\$11,200	\$157,825
Total	\$1,172,589	\$0	\$11,200	\$1,183,789
F.T.E.				30.0
Living Center				
Personal Services	\$704,345	\$199,808	\$0	\$904,153
Operating Expenses	\$113,140	\$0	\$14,942	\$128,082
Total	\$817,485	\$199,808	\$14,942	\$1,032,235
F.T.E.				26.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Boot Camp				
Personal Services	\$2,288,819	\$0	\$0	\$2,288,819
Operating Expenses	\$124,192	\$0	\$14,280	\$138,472
Total	\$2,413,011	\$0	\$14,280	\$2,427,291
F.T.E.				59.0
Custer Youth Corrections Center				
Personal Services	\$1,334,677	\$15,581	\$35,654	\$1,385,912
Operating Expenses	\$1,838,377	\$550,575	\$39,048	\$2,428,000
Total	\$3,173,054	\$566,156	\$74,702	\$3,813,912
F.T.E.				40.0
CYCC East Campus				
Personal Services	\$408,499	\$446,428	\$0	\$854,927
Operating Expenses	\$135,844	\$1,085	\$10,400	\$147,329
Total	\$544,343	\$447,513	\$10,400	\$1,002,256
F.T.E.				25.0
DEPARTMENT TOTAL, CORRECTIONS				
Personal Services	\$30,089,730	\$1,467,808	\$1,277,827	\$32,835,365
Operating Expenses	\$20,322,522	\$4,020,992	\$4,578,637	\$28,922,151
Total	\$50,412,252	\$5,488,800	\$5,856,464	\$61,757,516
F.T.E.				867.4
SECTION 17. DEPARTMENT OF HUMAN SERVICES				
Administration, Secretary of Human Services				
Personal Services	\$521,259	\$525,421	\$4,264	\$1,050,944
Operating Expenses	\$145,627	\$160,254	\$1,300	\$307,181
Total	\$666,886	\$685,675	\$5,564	\$1,358,125
F.T.E.				26.0
Developmental Disabilities				
Personal Services	\$326,579	\$268,990	\$0	\$595,569
Operating Expenses	\$21,481,272	\$40,011,775	\$0	\$61,493,047
Total	\$21,807,851	\$40,280,765	\$0	\$62,088,616
F.T.E.				14.0
South Dakota Developmental Center--Redfield				
Personal Services	\$4,960,285	\$7,990,299	\$18,486	\$12,969,070
Operating Expenses	\$1,676,444	\$2,716,080	\$145,096	\$4,537,620

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$6,636,729	\$10,706,379	\$163,582	\$17,506,690
F.T.E.				410.1
Alcohol and Drug Abuse				
Personal Services	\$1,124,164	\$444,356	\$10,680	\$1,579,200
Operating Expenses	\$1,699,197	\$6,032,760	\$223,794	\$7,955,751
Total	\$2,823,361	\$6,477,116	\$234,474	\$9,534,951
F.T.E.				44.5
Rehabilitation Services				
Personal Services	\$512,842	\$2,972,391	\$0	\$3,485,233
Operating Expenses	\$2,425,854	\$8,522,596	\$479,461	\$11,427,911
Total	\$2,938,696	\$11,494,987	\$479,461	\$14,913,144
F.T.E.				94.6
Telecommunications Services for the Deaf				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$972,100	\$972,100
Total	\$0	\$0	\$972,100	\$972,100
F.T.E.				0.0
Services to the Blind & Visually Impaired				
Personal Services	\$391,974	\$942,990	\$83,577	\$1,418,541
Operating Expenses	\$392,258	\$1,091,020	\$42,967	\$1,526,245
Total	\$784,232	\$2,034,010	\$126,544	\$2,944,786
F.T.E.				36.2
Human Services Center				
Personal Services	\$15,269,616	\$5,312,053	\$72,218	\$20,653,887
Operating Expenses	\$8,081,093	\$1,317,753	\$108,031	\$9,506,877
Total	\$23,350,709	\$6,629,806	\$180,249	\$30,160,764
F.T.E.				565.5
Community Mental Health				
Personal Services	\$437,836	\$110,205	\$0	\$548,041
Operating Expenses	\$9,034,415	\$8,012,584	\$6,000	\$17,052,999
Total	\$9,472,251	\$8,122,789	\$6,000	\$17,601,040
F.T.E.				12.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
West Farm and Watertown Home and School				
Personal Services	\$339,596	\$713,756	\$0	\$1,053,352
Operating Expenses	\$526,377	\$272,458	\$0	\$798,835
Total	\$865,973	\$986,214	\$0	\$1,852,187
F.T.E.				31.5
DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	\$23,884,151	\$19,280,461	\$189,225	\$43,353,837
Operating Expenses	\$45,462,537	\$68,137,280	\$1,978,749	\$115,578,566
Total	\$69,346,688	\$87,417,741	\$2,167,974	\$158,932,403
F.T.E.				1,234.4
SECTION 18. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
Financial and Technical Assistance				
Personal Services	\$1,419,572	\$831,784	\$483,514	\$2,734,870
Operating Expenses	\$424,762	\$571,036	\$207,013	\$1,202,811
Total	\$1,844,334	\$1,402,820	\$690,527	\$3,937,681
F.T.E.				58.0
Environmental Services				
Personal Services	\$2,579,276	\$1,843,695	\$1,156,282	\$5,579,253
Operating Expenses	\$754,613	\$1,499,940	\$615,075	\$2,869,628
Total	\$3,333,889	\$3,343,635	\$1,771,357	\$8,448,881
F.T.E.				116.5
Regulated Response Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,750,000	\$1,750,000
Total	\$0	\$0	\$1,750,000	\$1,750,000
F.T.E.				0.0
Livestock Cleanup Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total	\$0	\$0	\$765,000	\$765,000
F.T.E.				0.0
DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES				
Personal Services	\$3,998,848	\$2,675,479	\$1,639,796	\$8,314,123
Operating Expenses	\$1,179,375	\$2,070,976	\$3,337,088	\$6,587,439

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$5,178,223	\$4,746,455	\$4,976,884	\$14,901,562
F.T.E.				174.5
SECTION 19. UNIFIED JUDICIAL SYSTEM				
State Bar of South Dakota--Informational				
Personal Services	\$0	\$0	\$172,051	\$172,051
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$506,740	\$506,740
F.T.E.				3.0
Unified Judicial System				
Personal Services	\$19,960,364	\$180,059	\$265,341	\$20,405,764
Operating Expenses	\$2,822,251	\$409,203	\$2,893,510	\$6,124,964
Total	\$22,782,615	\$589,262	\$3,158,851	\$26,530,728
F.T.E.				457.6
Judicial Employee Compensation and Health Insurance				
Personal Services	\$896,870	\$2,968	\$19,653	\$919,491
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$896,870	\$2,968	\$19,653	\$919,491
F.T.E.				0.0
DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$20,857,234	\$183,027	\$457,045	\$21,497,306
Operating Expenses	\$2,822,251	\$409,203	\$3,228,199	\$6,459,653
Total	\$23,679,485	\$592,230	\$3,685,244	\$27,956,959
F.T.E.				460.6
SECTION 20. LEGISLATIVE DEPARTMENT				
Legislative Operations				
Appropriation	\$4,452,875	\$0	\$45,000	\$4,497,875
F.T.E.				37.2
Legislative Contingency Fund				
Appropriation	\$50,000	\$0	\$0	\$50,000
F.T.E.				0.0
Legislative Employee Compensation and Health Insurance				
Personal Services	\$80,765	\$0	\$0	\$80,765
Operating Expenses	\$0	\$0	\$0	\$0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$80,765	\$0	\$0	\$80,765
F.T.E.				0.0
Legislative Audit				
Personal Services	\$1,897,035	\$0	\$0	\$1,897,035
Operating Expenses	\$333,210	\$0	\$0	\$333,210
Total	\$2,230,245	\$0	\$0	\$2,230,245
F.T.E.				36.0
DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT				
Personal Services	\$ 1,977,800	\$0	\$0	\$1,977,800
Operating Expenses	\$ 333,210	\$0	\$0	\$333,210
L.R.C. Appropriation	\$ 4,502,875	\$0	\$45,000	\$4,547,875
TOTAL	\$6,813,885	\$0	\$45,000	\$6,858,885
F.T.E.				73.2
SECTION 21. ATTORNEY GENERAL				
Legal Services				
Personal Services	\$2,508,771	\$1,121,012	\$308,238	\$3,938,021
Operating Expenses	\$383,677	\$1,798,676	\$234,423	\$2,416,776
Total	\$2,892,448	\$2,919,688	\$542,661	\$6,354,797
F.T.E.				71.0
Criminal Investigation				
Personal Services	\$1,237,428	\$444,289	\$905,659	\$2,587,376
Operating Expenses	\$537,998	\$1,752,122	\$351,365	\$2,641,485
Total	\$1,775,426	\$2,196,411	\$1,257,024	\$5,228,861
F.T.E.				52.0
Law Enforcement Training				
Personal Services	\$0	\$0	\$334,647	\$334,647
Operating Expenses	\$0	\$0	\$628,537	\$628,537
Total	\$0	\$0	\$963,184	\$963,184
F.T.E.				7.0
911 Training				
Personal Services	\$0	\$0	\$79,887	\$79,887
Operating Expenses	\$0	\$0	\$64,579	\$64,579
Total	\$0	\$0	\$144,466	\$144,466
F.T.E.				2.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
DEPARTMENT TOTAL, ATTORNEY GENERAL				
Personal Services	\$3,746,199	\$1,565,301	\$1,628,431	\$6,939,931
Operating Expenses	\$921,675	\$3,550,798	\$1,278,904	\$5,751,377
Total	\$4,667,874	\$5,116,099	\$2,907,335	\$12,691,308
F.T.E.				132.0
SECTION 22. SCHOOL & PUBLIC LANDS				
Administration of School and Public Lands				
Personal Services	\$336,619	\$0	\$0	\$336,619
Operating Expenses	\$119,574	\$19,500	\$165,000	\$304,074
Total	\$456,193	\$19,500	\$165,000	\$640,693
F.T.E.				7.0
DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS				
Personal Services	\$336,619	\$0	\$0	\$336,619
Operating Expenses	\$119,574	\$19,500	\$165,000	\$304,074
Total	\$456,193	\$19,500	\$165,000	\$640,693
F.T.E.				7.0
SECTION 23. SECRETARY OF STATE				
Secretary of State				
Personal Services	\$593,343	\$0	\$11,268	\$604,611
Operating Expenses	\$208,555	\$0	\$223,732	\$432,287
Total	\$801,898	\$0	\$235,000	\$1,036,898
F.T.E.				14.3
DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$593,343	\$0	\$11,268	\$604,611
Operating Expenses	\$208,555	\$0	\$223,732	\$432,287
Total	\$801,898	\$0	\$235,000	\$1,036,898
F.T.E.				14.3
SECTION 24. STATE TREASURER				
Treasury Management				
Personal Services	\$241,459	\$0	\$0	\$241,459
Operating Expenses	\$167,548	\$0	\$0	\$167,548
Total	\$409,007	\$0	\$0	\$409,007
F.T.E.				5.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Unclaimed Property--Informational				
Personal Services	\$0	\$0	\$130,672	\$130,672
Operating Expenses	\$0	\$0	\$1,656,885	\$1,656,885
Total	\$0	\$0	\$1,787,557	\$1,787,557
F.T.E.				3.0
Investment of State Funds				
Personal Services	\$0	\$0	\$3,152,219	\$3,152,219
Operating Expenses	\$0	\$0	\$1,140,992	\$1,140,992
Total	\$0	\$0	\$4,293,211	\$4,293,211
F.T.E.				20.0
DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$241,459	\$0	\$3,282,891	\$3,524,350
Operating Expenses	\$167,548	\$0	\$2,797,877	\$2,965,425
Total	\$409,007	\$0	\$6,080,768	\$6,489,775
F.T.E.				28.5
SECTION 25. STATE AUDITOR				
State Auditor				
Personal Services	\$722,483	\$0	\$0	\$722,483
Operating Expenses	\$117,147	\$0	\$0	\$117,147
Total	\$839,630	\$0	\$0	\$839,630
F.T.E.				16.8
DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$722,483	\$0	\$0	\$722,483
Operating Expenses	\$117,147	\$0	\$0	\$117,147
Total	\$839,630	\$0	\$0	\$839,630
F.T.E.				16.8
STATE TOTAL				
Personal Services	\$245,329,431	\$109,128,882	\$209,438,003	\$563,896,316
Operating Expenses	\$599,566,175	\$872,844,908	\$433,755,512	\$1,906,166,595
Single Line Item Appropriation	\$4,502,875	\$0	\$45,000	\$4,547,875
TOTAL	\$849,398,481	\$981,973,790	\$643,238,515	\$2,474,610,786
F.T.E.				13,061.2

Section 26. The state treasurer shall transfer to the state general fund money from the following

funds for the purposes herein indicated:

From the Highway Fund:

Radio Communications Operations	\$1,361,391
Governor's Office Operations	\$76,507

From the Game, Fish and Parks Fund:

Radio Communications Operations	\$136,277
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From the Game, Fish and Parks Administrative Revolving Fund:

Governor's Office Operations	\$12,882
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From the Motor Vehicle Fund:

Radio Communications Operations	\$169,086
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From the People's Interest Fund: \$1,900,000

From the South Dakota Bred Racing Fund:

Department of Health - Health Systems Development and Regulation \$1,000,000

Department of Social Services - Adult Services and Aging \$125,000

From the Special Racing Revolving Fund:

Department of Agriculture - Resource Conservation and Forestry \$300,000

Department of Agriculture - State Fair \$700,000

Department of Social Services - Adult Services and Aging \$125,000

Section 27. The state treasurer shall transfer to the state general fund one hundred forty thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

Section 28. The special committee created by chapter 4-8A may, upon recommendation of the Governor and a majority vote of all members of the special committee, establish the maximum salary or per diem compensation and allowable expenses that may be paid to members of state boards, councils, commissions, and advisory bodies created by law during the Seventy-sixth Legislative

Session or created by an executive order of the Governor.

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

=====

I certify that the attached Act originated in the

HOUSE as Bill No. 1233

Chief Clerk

=====

Speaker of the House

Attest:

Chief Clerk

President of the Senate

Attest:

Secretary of the Senate

House Bill No. 1233
File No. _____
Chapter No. _____

=====

Received at this Executive Office this ____ day of _____ ,

20____ at _____ M.

By _____
for the Governor

=====

The attached Act is hereby approved this _____ day of _____ , A.D., 20__

Governor

=====
STATE OF SOUTH DAKOTA,
ss.

Office of the Secretary of State

Filed _____ , 20____
at _____ o'clock __ M.

Secretary of State

By _____
Asst. Secretary of State