

State of South Dakota

SEVENTY-SIXTH SESSION
LEGISLATIVE ASSEMBLY, 2001

902E0547 **HOUSE APPROPRIATIONS COMMITTEE ENGROSSED**
NO. HB 1233 - 03/03/2001

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the ordinary expenses of the
2 legislative, judicial, and executive departments of the state, the expenses of state institutions,
3 interest on the public debt, and for common schools.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

5 Section 1. There is hereby appropriated out of any money in the state treasury not otherwise
6 appropriated the following sums of money or expenditure authority, or so much thereof as may
7 be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of
8 the state, certain officers, boards, and commissions, and support and maintenance of the
9 educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2002.

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|---|---------------|--------------|-------------|--------------|
| 1 | SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT | | | | |
| 2 | Executive Operations, Governor's Office | | | | |
| 3 | Personal Services | \$1,528,430 | \$167,281 | \$0 | \$1,695,711 |
| 4 | Operating Expenses | \$422,372 | \$47,906 | \$555,000 | \$1,025,278 |
| 5 | | | | | |
| 6 | Total | \$1,950,802 | \$215,187 | \$555,000 | \$2,720,989 |
| 7 | F.T.E. | | | | 27.5 |
| 8 | | | | | |
| 9 | Governor's Contingency Fund | | | | |
| 10 | Personal Services | \$0 | \$0 | \$0 | \$0 |
| 11 | Operating Expenses | \$100,000 | \$0 | \$0 | \$100,000 |
| 12 | | | | | |
| 13 | Total | \$100,000 | \$0 | \$0 | \$100,000 |
| 14 | F.T.E. | | | | 0.0 |
| 15 | | | | | |
| 16 | Governor's Office of Economic Development | | | | |
| 17 | Personal Services | \$1,287,050 | \$436,487 | \$348,706 | \$2,072,243 |
| 18 | Operating Expenses | \$801,094 | \$9,954,778 | \$9,513,712 | \$20,269,584 |
| 19 | | | | | |
| 20 | Total | \$2,088,144 | \$10,391,265 | \$9,862,418 | \$22,341,827 |
| 21 | F.T.E. | | | | 44.8 |
| 22 | | | | | |
| 23 | Lieutenant Governor | | | | |
| 24 | Personal Services | \$14,301 | \$0 | \$0 | \$14,301 |
| 25 | Operating Expenses | \$14,350 | \$0 | \$0 | \$14,350 |
| 26 | | | | | |
| 27 | Total | \$28,651 | \$0 | \$0 | \$28,651 |
| 28 | F.T.E. | | | | 0.5 |
| 29 | | | | | |
| 30 | Tribal Government Relations | | | | |
| 31 | Personal Services | \$95,689 | \$0 | \$0 | \$95,689 |
| 32 | Operating Expenses | \$21,990 | \$0 | \$0 | \$21,990 |
| 33 | | | | | |
| 34 | Total | \$117,679 | \$0 | \$0 | \$117,679 |
| 35 | F.T.E. | | | | 2.0 |
| 36 | | | | | |
| 37 | Bureau of Finance and Management | | | | |
| 38 | Personal Services | \$543,811 | \$0 | \$786,654 | \$1,330,465 |
| 39 | Operating Expenses | \$158,858 | \$0 | \$2,033,933 | \$2,192,791 |
| 40 | | | | | |
| 41 | Total | \$702,669 | \$0 | \$2,820,587 | \$3,523,256 |
| 42 | F.T.E. | | | | 26.5 |
| 43 | | | | | |
| 44 | Sale Leaseback, B.F.M. | | | | |
| 45 | Personal Services | \$0 | \$0 | \$0 | \$0 |
| 46 | Operating Expenses | \$12,761,481 | \$0 | \$0 | \$12,761,481 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|---|---------------|-------------|--------------|--------------|
| 1 | | | | | |
| 2 | Total | \$12,761,481 | \$0 | \$0 | \$12,761,481 |
| 3 | F.T.E. | | | | 0.0 |
| 4 | | | | | |
| 5 | Computer Services and Development | | | | |
| 6 | Personal Services | \$0 | \$0 | \$0 | \$0 |
| 7 | Operating Expenses | \$400,000 | \$0 | \$1,717,364 | \$2,117,364 |
| 8 | | | | | |
| 9 | Total | \$400,000 | \$0 | \$1,717,364 | \$2,117,364 |
| 10 | F.T.E. | | | | 0.0 |
| 11 | | | | | |
| 12 | Administrative Services, Bureau of Administration | | | | |
| 13 | Personal Services | \$0 | \$0 | \$375,436 | \$375,436 |
| 14 | Operating Expenses | \$625,918 | \$0 | \$124,377 | \$750,295 |
| 15 | | | | | |
| 16 | Total | \$625,918 | \$0 | \$499,813 | \$1,125,731 |
| 17 | F.T.E. | | | | 8.0 |
| 18 | | | | | |
| 19 | Sale Leaseback, B.O.A. | | | | |
| 20 | Personal Services | \$0 | \$0 | \$0 | \$0 |
| 21 | Operating Expenses | \$935,390 | \$0 | \$0 | \$935,390 |
| 22 | | | | | |
| 23 | Total | \$935,390 | \$0 | \$0 | \$935,390 |
| 24 | F.T.E. | | | | 0.0 |
| 25 | | | | | |
| 26 | Central Services, B.O.A. | | | | |
| 27 | Personal Services | \$149,419 | \$0 | \$4,570,448 | \$4,719,867 |
| 28 | Operating Expenses | \$209,616 | \$0 | \$17,830,964 | \$18,040,580 |
| 29 | | | | | |
| 30 | Total | \$359,035 | \$0 | \$22,401,412 | \$22,760,447 |
| 31 | F.T.E. | | | | 152.5 |
| 32 | | | | | |
| 33 | State Engineer | | | | |
| 34 | Personal Services | \$0 | \$0 | \$695,738 | \$695,738 |
| 35 | Operating Expenses | \$4,950 | \$0 | \$218,097 | \$223,047 |
| 36 | | | | | |
| 37 | Total | \$4,950 | \$0 | \$913,835 | \$918,785 |
| 38 | F.T.E. | | | | 15.0 |
| 39 | | | | | |
| 40 | Statewide Maintenance & Repair | | | | |
| 41 | Personal Services | \$0 | \$0 | \$0 | \$0 |
| 42 | Operating Expenses | \$3,000,000 | \$1,000,000 | \$2,450,000 | \$6,450,000 |
| 43 | | | | | |
| 44 | Total | \$3,000,000 | \$1,000,000 | \$2,450,000 | \$6,450,000 |
| 45 | F.T.E. | | | | 0.0 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|----|---------------|---------------|-------------|-------------|
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| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|--|---------------|--------------|--------------|---------------|
| 1 | | | | | |
| 2 | Total | \$3,417,185 | \$9,300,027 | \$2,169,062 | \$14,886,274 |
| 3 | F.T.E. | | | | 67.8 |
| 4 | | | | | |
| 5 | B.I.T. Administration | | | | |
| 6 | Personal Services | \$0 | \$0 | \$1,005,771 | \$1,005,771 |
| 7 | Operating Expenses | \$0 | \$0 | \$457,564 | \$457,564 |
| 8 | | | | | |
| 9 | Total | \$0 | \$0 | \$1,463,335 | \$1,463,335 |
| 10 | F.T.E. | | | | 23.0 |
| 11 | | | | | |
| 12 | State Radio | | | | |
| 13 | Personal Services | \$1,328,958 | \$0 | \$0 | \$1,328,958 |
| 14 | Operating Expenses | \$1,068,992 | \$0 | \$996,838 | \$2,065,830 |
| 15 | | | | | |
| 16 | Total | \$2,397,950 | \$0 | \$996,838 | \$3,394,788 |
| 17 | F.T.E. | | | | 35.0 |
| 18 | | | | | |
| 19 | Personnel Management and Employee Benefits | | | | |
| 20 | Personal Services | \$290,845 | \$0 | \$2,497,655 | \$2,788,500 |
| 21 | Operating Expenses | \$78,322 | \$0 | \$2,134,616 | \$2,212,938 |
| 22 | | | | | |
| 23 | Total | \$369,167 | \$0 | \$4,632,271 | \$5,001,438 |
| 24 | F.T.E. | | | | 68.5 |
| 25 | | | | | |
| 26 | Employee Compensation and Health Insurance | | | | |
| 27 | Personal Services | \$4,416,204 | \$3,643,560 | \$4,932,527 | \$12,992,291 |
| 28 | Operating Expenses | \$0 | \$0 | \$0 | \$0 |
| 29 | | | | | |
| 30 | Total | \$4,416,204 | \$3,643,560 | \$4,932,527 | \$12,992,291 |
| 31 | F.T.E. | | | | 0.0 |
| 32 | | | | | |
| 33 | DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT | | | | |
| 34 | Personal Services | \$11,753,863 | \$4,247,328 | \$27,999,368 | \$44,000,559 |
| 35 | Operating Expenses | \$22,333,636 | \$20,302,711 | \$60,785,841 | \$103,422,188 |
| 36 | | | | | |
| 37 | Total | \$34,087,499 | \$24,550,039 | \$88,785,209 | \$147,422,747 |
| 38 | F.T.E. | | | | 731.1 |
| 39 | | | | | |
| 40 | SECTION 3. DEPARTMENT OF REVENUE | | | | |
| 41 | Secretary of Revenue | | | | |
| 42 | Personal Services | \$83,974 | \$0 | \$1,324,948 | \$1,408,922 |
| 43 | Operating Expenses | \$37,159 | \$0 | \$866,530 | \$903,689 |
| 44 | | | | | |
| 45 | Total | \$121,133 | \$0 | \$2,191,478 | \$2,312,611 |
| 46 | F.T.E. | | | | 33.5 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|--|---------------|-------------|--------------|--------------|
| 1 | | | | | |
| 2 | Business Tax | | | | |
| 3 | Personal Services | \$0 | \$0 | \$1,863,394 | \$1,863,394 |
| 4 | Operating Expenses | \$0 | \$0 | \$882,550 | \$882,550 |
| 5 | | | | | |
| 6 | Total | \$0 | \$0 | \$2,745,944 | \$2,745,944 |
| 7 | F.T.E. | | | | 52.0 |
| 8 | | | | | |
| 9 | Motor Vehicles | | | | |
| 10 | Personal Services | \$0 | \$0 | \$1,349,964 | \$1,349,964 |
| 11 | Operating Expenses | \$0 | \$82,703 | \$3,219,544 | \$3,302,247 |
| 12 | | | | | |
| 13 | Total | \$0 | \$82,703 | \$4,569,508 | \$4,652,211 |
| 14 | F.T.E. | | | | 46.1 |
| 15 | | | | | |
| 16 | Property and Special Taxes | | | | |
| 17 | Personal Services | \$496,863 | \$0 | \$0 | \$496,863 |
| 18 | Operating Expenses | \$175,607 | \$0 | \$0 | \$175,607 |
| 19 | | | | | |
| 20 | Total | \$672,470 | \$0 | \$0 | \$672,470 |
| 21 | F.T.E. | | | | 12.0 |
| 22 | | | | | |
| 23 | Audits | | | | |
| 24 | Personal Services | \$0 | \$0 | \$2,032,131 | \$2,032,131 |
| 25 | Operating Expenses | \$0 | \$0 | \$522,689 | \$522,689 |
| 26 | | | | | |
| 27 | Total | \$0 | \$0 | \$2,554,820 | \$2,554,820 |
| 28 | F.T.E. | | | | 52.0 |
| 29 | | | | | |
| 30 | DEPARTMENT TOTAL, REVENUE | | | | |
| 31 | Personal Services | \$580,837 | \$0 | \$6,570,437 | \$7,151,274 |
| 32 | Operating Expenses | \$212,766 | \$82,703 | \$5,491,313 | \$5,786,782 |
| 33 | | | | | |
| 34 | Total | \$793,603 | \$82,703 | \$12,061,750 | \$12,938,056 |
| 35 | F.T.E. | | | | 195.6 |
| 36 | | | | | |
| 37 | SECTION 4. DEPARTMENT OF AGRICULTURE | | | | |
| 38 | Administration, Secretary of Agriculture | | | | |
| 39 | Personal Services | \$398,192 | \$27,115 | \$49,471 | \$474,778 |
| 40 | Operating Expenses | \$196,454 | \$15,836 | \$25,896 | \$238,186 |
| 41 | | | | | |
| 42 | Total | \$594,646 | \$42,951 | \$75,367 | \$712,964 |
| 43 | F.T.E. | | | | 9.0 |
| 44 | | | | | |
| 45 | Agricultural Services | | | | |
| 46 | Personal Services | \$575,340 | \$241,326 | \$593,994 | \$1,410,660 |
| 47 | Operating Expenses | \$335,016 | \$365,625 | \$1,252,767 | \$1,953,408 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|---|---------------|-------------|-------------|-------------|
| 1 | | | | | |
| 2 | Total | \$910,356 | \$606,951 | \$1,846,761 | \$3,364,068 |
| 3 | F.T.E. | | | | 35.0 |
| 4 | | | | | |
| 5 | Agricultural Development | | | | |
| 6 | Personal Services | \$53,931 | \$11,940 | \$300,462 | \$366,333 |
| 7 | Operating Expenses | \$8,000 | \$71,802 | \$532,988 | \$612,790 |
| 8 | | | | | |
| 9 | Total | \$61,931 | \$83,742 | \$833,450 | \$979,123 |
| 10 | F.T.E. | | | | 8.0 |
| 11 | | | | | |
| 12 | Resource Conservation and Forestry | | | | |
| 13 | Personal Services | \$495,675 | \$174,293 | \$183,263 | \$853,231 |
| 14 | Operating Expenses | \$469,546 | \$490,929 | \$88,502 | \$1,048,977 |
| 15 | | | | | |
| 16 | Total | \$965,221 | \$665,222 | \$271,765 | \$1,902,208 |
| 17 | F.T.E. | | | | 19.0 |
| 18 | | | | | |
| 19 | Fire Suppression | | | | |
| 20 | Personal Services | \$347,144 | \$338,976 | \$50,116 | \$736,236 |
| 21 | Operating Expenses | \$340,722 | \$140,001 | \$160,328 | \$641,051 |
| 22 | | | | | |
| 23 | Total | \$687,866 | \$478,977 | \$210,444 | \$1,377,287 |
| 24 | F.T.E. | | | | 22.2 |
| 25 | | | | | |
| 26 | State Fair--Informational | | | | |
| 27 | Personal Services | \$0 | \$0 | \$681,602 | \$681,602 |
| 28 | Operating Expenses | \$700,000 | \$0 | \$1,084,700 | \$1,784,700 |
| 29 | | | | | |
| 30 | Total | \$700,000 | \$0 | \$1,766,302 | \$2,466,302 |
| 31 | F.T.E. | | | | 37.0 |
| 32 | | | | | |
| 33 | American Dairy Association--Informational | | | | |
| 34 | Personal Services | \$0 | \$0 | \$840 | \$840 |
| 35 | Operating Expenses | \$0 | \$0 | \$1,492,400 | \$1,492,400 |
| 36 | | | | | |
| 37 | Total | \$0 | \$0 | \$1,493,240 | \$1,493,240 |
| 38 | F.T.E. | | | | 0.0 |
| 39 | | | | | |
| 40 | Wheat Commission--Informational | | | | |
| 41 | Personal Services | \$0 | \$0 | \$147,666 | \$147,666 |
| 42 | Operating Expenses | \$0 | \$0 | \$934,841 | \$934,841 |
| 43 | | | | | |
| 44 | Total | \$0 | \$0 | \$1,082,507 | \$1,082,507 |
| 45 | F.T.E. | | | | 3.0 |
| 46 | | | | | |
| 47 | Oilseeds Council--Informational | | | | |
| 48 | Personal Services | \$0 | \$0 | \$0 | \$0 |
| 49 | Operating Expenses | \$0 | \$0 | \$273,000 | \$273,000 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|---|---------------|-------------|--------------|--------------|
| 1 | | | | | |
| 2 | Total | \$0 | \$0 | \$273,000 | \$273,000 |
| 3 | F.T.E. | | | | 0.0 |
| 4 | | | | | |
| 5 | Soybean Research & Promotion--Informational | | | | |
| 6 | Personal Services | \$0 | \$0 | \$197,000 | \$197,000 |
| 7 | Operating Expenses | \$0 | \$0 | \$2,233,000 | \$2,233,000 |
| 8 | | | | | |
| 9 | Total | \$0 | \$0 | \$2,430,000 | \$2,430,000 |
| 10 | F.T.E. | | | | 0.0 |
| 11 | | | | | |
| 12 | Brand Board | | | | |
| 13 | Personal Services | \$0 | \$0 | \$221,318 | \$221,318 |
| 14 | Operating Expenses | \$0 | \$0 | \$132,558 | \$132,558 |
| 15 | | | | | |
| 16 | Total | \$0 | \$0 | \$353,876 | \$353,876 |
| 17 | F.T.E. | | | | 6.0 |
| 18 | | | | | |
| 19 | Corn Utilization Council--Informational | | | | |
| 20 | Personal Services | \$0 | \$0 | \$99,000 | \$99,000 |
| 21 | Operating Expenses | \$0 | \$0 | \$3,280,000 | \$3,280,000 |
| 22 | | | | | |
| 23 | Total | \$0 | \$0 | \$3,379,000 | \$3,379,000 |
| 24 | F.T.E. | | | | 1.0 |
| 25 | | | | | |
| 26 | Animal Industry Board | | | | |
| 27 | Personal Services | \$1,062,972 | \$510,542 | \$0 | \$1,573,514 |
| 28 | Operating Expenses | \$287,484 | \$254,111 | \$126,640 | \$668,235 |
| 29 | | | | | |
| 30 | Total | \$1,350,456 | \$764,653 | \$126,640 | \$2,241,749 |
| 31 | F.T.E. | | | | 40.9 |
| 32 | | | | | |
| 33 | DEPARTMENT TOTAL, AGRICULTURE | | | | |
| 34 | Personal Services | \$2,933,254 | \$1,304,192 | \$2,524,732 | \$6,762,178 |
| 35 | Operating Expenses | \$2,337,222 | \$1,338,304 | \$11,617,620 | \$15,293,146 |
| 36 | | | | | |
| 37 | TOTAL | \$5,270,476 | \$2,642,496 | \$14,142,352 | \$22,055,324 |
| 38 | F.T.E. | | | | 181.1 |
| 39 | | | | | |
| 40 | SECTION 5. DEPARTMENT OF TOURISM | | | | |
| 41 | Tourism | | | | |
| 42 | Personal Services | \$0 | \$0 | \$1,021,856 | \$1,021,856 |
| 43 | Operating Expenses | \$0 | \$0 | \$4,970,947 | \$4,970,947 |
| 44 | | | | | |
| 45 | Total | \$0 | \$0 | \$5,992,803 | \$5,992,803 |
| 46 | F.T.E. | | | | 24.8 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|--|---------------|-------------|--------------|--------------|
| 1 | | | | | |
| 2 | DEPARTMENT TOTAL, TOURISM | | | | |
| 3 | Personal Services | \$0 | \$0 | \$1,021,856 | \$1,021,856 |
| 4 | Operating Expenses | \$0 | \$0 | \$4,970,947 | \$4,970,947 |
| 5 | | | | | |
| 6 | TOTAL | \$0 | \$0 | \$5,992,803 | \$5,992,803 |
| 7 | F.T.E. | | | | 24.8 |
| 8 | | | | | |
| 9 | SECTION 6. DEPARTMENT OF GAME, FISH & PARKS | | | | |
| 10 | Conservation Reserve Enhancement Program | | | | |
| 11 | Personal Services | \$0 | \$0 | \$0 | \$0 |
| 12 | Operating Expenses | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| 13 | | | | | |
| 14 | Total | \$3,000,000 | \$0 | \$0 | \$3,000,000 |
| 15 | F.T.E. | | | | 0.0 |
| 16 | | | | | |
| 17 | Administration, Secretary of Game, Fish, and Parks | | | | |
| 18 | Personal Services | \$61,589 | \$0 | \$1,210,373 | \$1,271,962 |
| 19 | Operating Expenses | \$281,389 | \$0 | \$1,358,881 | \$1,640,270 |
| 20 | | | | | |
| 21 | Total | \$342,978 | \$0 | \$2,569,254 | \$2,912,232 |
| 22 | F.T.E. | | | | 28.6 |
| 23 | | | | | |
| 24 | Wildlife--Informational | | | | |
| 25 | Personal Services | \$0 | \$2,537,316 | \$7,199,582 | \$9,736,898 |
| 26 | Operating Expenses | \$0 | \$4,276,566 | \$10,161,857 | \$14,438,423 |
| 27 | | | | | |
| 28 | Total | \$0 | \$6,813,882 | \$17,361,439 | \$24,175,321 |
| 29 | F.T.E. | | | | 256.3 |
| 30 | | | | | |
| 31 | Development & Improvement, Wildlife | | | | |
| 32 | Personal Services | \$0 | \$0 | \$0 | \$0 |
| 33 | Operating Expenses | \$0 | \$150,000 | \$3,030,800 | \$3,180,800 |
| 34 | | | | | |
| 35 | Total | \$0 | \$150,000 | \$3,030,800 | \$3,180,800 |
| 36 | F.T.E. | | | | 0.0 |
| 37 | | | | | |
| 38 | Parks & Recreation | | | | |
| 39 | Personal Services | \$2,208,194 | \$345,706 | \$2,293,193 | \$4,847,093 |
| 40 | Operating Expenses | \$78,605 | \$468,250 | \$2,463,596 | \$3,010,451 |
| 41 | | | | | |
| 42 | Total | \$2,286,799 | \$813,956 | \$4,756,789 | \$7,857,544 |
| 43 | F.T.E. | | | | 177.7 |
| 44 | | | | | |
| 45 | Development & Improvement, Parks & Recreation | | | | |
| 46 | Personal Services | \$0 | \$57,826 | \$0 | \$57,826 |
| 47 | Operating Expenses | \$112,175 | \$1,761,676 | \$1,387,225 | \$3,261,076 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|---|---------------|-------------|--------------|--------------|
| 1 | | | | | |
| 2 | Total | \$112,175 | \$1,819,502 | \$1,387,225 | \$3,318,902 |
| 3 | F.T.E. | | | | 1.3 |
| 4 | | | | | |
| 5 | Snowmobile Trails--Informational | | | | |
| 6 | Personal Services | \$0 | \$0 | \$248,718 | \$248,718 |
| 7 | Operating Expenses | \$0 | \$22,112 | \$565,961 | \$588,073 |
| 8 | | | | | |
| 9 | Total | \$0 | \$22,112 | \$814,679 | \$836,791 |
| 10 | F.T.E. | | | | 9.1 |
| 11 | | | | | |
| 12 | Custer State Park | | | | |
| 13 | Personal Services | \$0 | \$0 | \$1,765,263 | \$1,765,263 |
| 14 | Operating Expenses | \$465,000 | \$0 | \$1,766,708 | \$2,231,708 |
| 15 | | | | | |
| 16 | Total | \$465,000 | \$0 | \$3,531,971 | \$3,996,971 |
| 17 | F.T.E. | | | | 53.2 |
| 18 | | | | | |
| 19 | Capital Development, Custer State Park | | | | |
| 20 | Personal Services | \$0 | \$0 | \$0 | \$0 |
| 21 | Operating Expenses | \$0 | \$0 | \$575,000 | \$575,000 |
| 22 | | | | | |
| 23 | Total | \$0 | \$0 | \$575,000 | \$575,000 |
| 24 | F.T.E. | | | | 0.0 |
| 25 | | | | | |
| 26 | DEPARTMENT TOTAL, GAME, FISH & PARKS | | | | |
| 27 | Personal Services | \$2,269,783 | \$2,940,848 | \$12,717,129 | \$17,927,760 |
| 28 | Operating Expenses | \$3,937,169 | \$6,678,604 | \$21,310,028 | \$31,925,801 |
| 29 | | | | | |
| 30 | TOTAL | \$6,206,952 | \$9,619,452 | \$34,027,157 | \$49,853,561 |
| 31 | F.T.E. | | | | 526.2 |
| 32 | | | | | |
| 33 | SECTION 7. SOUTH DAKOTA LOTTERY | | | | |
| 34 | Instant and On-line Operations--Informational | | | | |
| 35 | Personal Services | \$0 | \$0 | \$988,541 | \$988,541 |
| 36 | Operating Expenses | \$0 | \$0 | \$26,205,152 | \$26,205,152 |
| 37 | | | | | |
| 38 | Total | \$0 | \$0 | \$27,193,693 | \$27,193,693 |
| 39 | F.T.E. | | | | 23.5 |
| 40 | | | | | |
| 41 | Video Lottery | | | | |
| 42 | Personal Services | \$0 | \$0 | \$446,181 | \$446,181 |
| 43 | Operating Expenses | \$0 | \$0 | \$1,574,303 | \$1,574,303 |
| 44 | | | | | |
| 45 | Total | \$0 | \$0 | \$2,020,484 | \$2,020,484 |
| 46 | F.T.E. | | | | 11.5 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|--|---------------|---------------|--------------|---------------|
| 1 | | | | | |
| 2 | DEPARTMENT TOTAL, SOUTH DAKOTA LOTTERY | | | | |
| 3 | Personal Services | \$0 | \$0 | \$1,434,722 | \$1,434,722 |
| 4 | Operating Expenses | \$0 | \$0 | \$27,779,455 | \$27,779,455 |
| 5 | | | | | |
| 6 | TOTAL | \$0 | \$0 | \$29,214,177 | \$29,214,177 |
| 7 | F.T.E. | | | | 35.0 |
| 8 | | | | | |
| 9 | SECTION 8. DEPARTMENT OF SOCIAL SERVICES | | | | |
| 10 | Administration, Secretary of Social Services | | | | |
| 11 | Personal Services | \$1,054,157 | \$1,233,577 | \$3,786 | \$2,291,520 |
| 12 | Operating Expenses | \$2,498,649 | \$4,700,036 | \$408,114 | \$7,606,799 |
| 13 | | | | | |
| 14 | Total | \$3,552,806 | \$5,933,613 | \$411,900 | \$9,898,319 |
| 15 | F.T.E. | | | | 57.3 |
| 16 | | | | | |
| 17 | Program Management | | | | |
| 18 | Personal Services | \$814,061 | \$939,081 | \$0 | \$1,753,142 |
| 19 | Operating Expenses | \$4,866,172 | \$577,764 | \$0 | \$5,443,936 |
| 20 | | | | | |
| 21 | Total | \$5,680,233 | \$1,516,845 | \$0 | \$7,197,078 |
| 22 | F.T.E. | | | | 37.5 |
| 23 | | | | | |
| 24 | Economic Assistance | | | | |
| 25 | Personal Services | \$447,707 | \$857,091 | \$0 | \$1,304,798 |
| 26 | Operating Expenses | \$7,992,699 | \$21,964,328 | \$303,675 | \$30,260,702 |
| 27 | | | | | |
| 28 | Total | \$8,440,406 | \$22,821,419 | \$303,675 | \$31,565,500 |
| 29 | F.T.E. | | | | 31.0 |
| 30 | | | | | |
| 31 | Medical Services | | | | |
| 32 | Personal Services | \$397,548 | \$712,787 | \$0 | \$1,110,335 |
| 33 | Operating Expenses | \$66,722,539 | \$181,855,736 | \$800,000 | \$249,378,275 |
| 34 | | | | | |
| 35 | Total | \$67,120,087 | \$182,568,523 | \$800,000 | \$250,488,610 |
| 36 | F.T.E. | | | | 33.0 |
| 37 | | | | | |
| 38 | Child Support Enforcement | | | | |
| 39 | Personal Services | \$27,296 | \$2,037,889 | \$1,030,796 | \$3,095,981 |
| 40 | Operating Expenses | \$17,954 | \$1,932,324 | \$904,813 | \$2,855,091 |
| 41 | | | | | |
| 42 | Total | \$45,250 | \$3,970,213 | \$1,935,609 | \$5,951,072 |
| 43 | F.T.E. | | | | 92.0 |
| 44 | | | | | |
| 45 | Adult Services & Aging | | | | |
| 46 | Personal Services | \$273,610 | \$555,948 | \$109,894 | \$939,452 |
| 47 | Operating Expenses | \$47,239,427 | \$117,841,884 | \$15,418,868 | \$180,500,179 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|-------------------------------------|---------------|---------------|--------------|---------------|
| 1 | | | | | |
| 2 | Total | \$47,513,037 | \$118,397,832 | \$15,528,762 | \$181,439,631 |
| 3 | F.T.E. | | | | 21.5 |
| 4 | | | | | |
| 5 | Child Protection Services | | | | |
| 6 | Personal Services | \$318,562 | \$401,910 | \$0 | \$720,472 |
| 7 | Operating Expenses | \$6,972,726 | \$13,576,454 | \$940,693 | \$21,489,873 |
| 8 | | | | | |
| 9 | Total | \$7,291,288 | \$13,978,364 | \$940,693 | \$22,210,345 |
| 10 | F.T.E. | | | | 17.5 |
| 11 | | | | | |
| 12 | Child Care Services | | | | |
| 13 | Personal Services | \$311,848 | \$619,599 | \$0 | \$931,447 |
| 14 | Operating Expenses | \$868,326 | \$11,239,158 | \$1,287,044 | \$13,394,528 |
| 15 | | | | | |
| 16 | Total | \$1,180,174 | \$11,858,757 | \$1,287,044 | \$14,325,975 |
| 17 | F.T.E. | | | | 24.7 |
| 18 | | | | | |
| 19 | Field Management | | | | |
| 20 | Personal Services | \$8,847,447 | \$12,433,361 | \$0 | \$21,280,808 |
| 21 | Operating Expenses | \$1,817,793 | \$2,660,680 | \$0 | \$4,478,473 |
| 22 | | | | | |
| 23 | Total | \$10,665,240 | \$15,094,041 | \$0 | \$25,759,281 |
| 24 | F.T.E. | | | | 628.0 |
| 25 | | | | | |
| 26 | DEPARTMENT TOTAL, SOCIAL SERVICES | | | | |
| 27 | Personal Services | \$12,492,236 | \$19,791,243 | \$1,144,476 | \$33,427,955 |
| 28 | Operating Expenses | \$138,996,285 | \$356,348,364 | \$20,063,207 | \$515,407,856 |
| 29 | | | | | |
| 30 | TOTAL | \$151,488,521 | \$376,139,607 | \$21,207,683 | \$548,835,811 |
| 31 | F.T.E. | | | | 942.5 |
| 32 | | | | | |
| 33 | SECTION 9. DEPARTMENT OF HEALTH | | | | |
| 34 | Administration, Secretary of Health | | | | |
| 35 | Personal Services | \$592,916 | \$667,906 | \$135,054 | \$1,395,876 |
| 36 | Operating Expenses | \$1,395,807 | \$1,379,694 | \$1,129,145 | \$3,904,646 |
| 37 | | | | | |
| 38 | Total | \$1,988,723 | \$2,047,600 | \$1,264,199 | \$5,300,522 |
| 39 | F.T.E. | | | | 34.0 |
| 40 | | | | | |
| 41 | Family Practice Residency Program | | | | |
| 42 | Personal Services | \$0 | \$0 | \$0 | \$0 |
| 43 | Operating Expenses | \$895,000 | \$0 | \$0 | \$895,000 |
| 44 | | | | | |
| 45 | Total | \$895,000 | \$0 | \$0 | \$895,000 |
| 46 | F.T.E. | | | | 0.0 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|---|---------------|--------------|-------------|--------------|
| 1 | | | | | |
| 2 | Health Systems Development and Regulation | | | | |
| 3 | Personal Services | \$1,146,584 | \$1,571,974 | \$0 | \$2,718,558 |
| 4 | Operating Expenses | \$1,688,551 | \$1,406,740 | \$45,555 | \$3,140,846 |
| 5 | | | | | |
| 6 | Total | \$2,835,135 | \$2,978,714 | \$45,555 | \$5,859,404 |
| 7 | F.T.E. | | | | 62.0 |
| 8 | | | | | |
| 9 | Health and Medical Services | | | | |
| 10 | Personal Services | \$1,278,167 | \$4,757,004 | \$921,276 | \$6,956,447 |
| 11 | Operating Expenses | \$1,854,326 | \$7,891,786 | \$1,367,649 | \$11,113,761 |
| 12 | | | | | |
| 13 | Total | \$3,132,493 | \$12,648,790 | \$2,288,925 | \$18,070,208 |
| 14 | F.T.E. | | | | 180.0 |
| 15 | | | | | |
| 16 | Laboratory Services | | | | |
| 17 | Personal Services | \$0 | \$137,860 | \$991,168 | \$1,129,028 |
| 18 | Operating Expenses | \$0 | \$285,038 | \$1,458,099 | \$1,743,137 |
| 19 | | | | | |
| 20 | Total | \$0 | \$422,898 | \$2,449,267 | \$2,872,165 |
| 21 | F.T.E. | | | | 28.5 |
| 22 | | | | | |
| 23 | DEPARTMENT TOTAL, HEALTH | | | | |
| 24 | Personal Services | \$3,017,667 | \$7,134,744 | \$2,047,498 | \$12,199,909 |
| 25 | Operating Expenses | \$5,833,684 | \$10,963,258 | \$4,000,448 | \$20,797,390 |
| 26 | | | | | |
| 27 | TOTAL | \$8,851,351 | \$18,098,002 | \$6,047,946 | \$32,997,299 |
| 28 | F.T.E. | | | | 304.5 |
| 29 | | | | | |
| 30 | SECTION 10. DEPARTMENT OF LABOR | | | | |
| 31 | Administration, Secretary of Labor | | | | |
| 32 | Personal Services | \$0 | \$1,404,138 | \$0 | \$1,404,138 |
| 33 | Operating Expenses | \$0 | \$13,754,388 | \$0 | \$13,754,388 |
| 34 | | | | | |
| 35 | Total | \$0 | \$15,158,526 | \$0 | \$15,158,526 |
| 36 | F.T.E. | | | | 33.0 |
| 37 | | | | | |
| 38 | Administrative Services | | | | |
| 39 | Personal Services | \$0 | \$730,172 | \$0 | \$730,172 |
| 40 | Operating Expenses | \$0 | \$3,505,496 | \$0 | \$3,505,496 |
| 41 | | | | | |
| 42 | Total | \$0 | \$4,235,668 | \$0 | \$4,235,668 |
| 43 | F.T.E. | | | | 24.0 |
| 44 | | | | | |
| 45 | Unemployment Insurance Services | | | | |
| 46 | Personal Services | \$0 | \$3,255,188 | \$0 | \$3,255,188 |
| 47 | Operating Expenses | \$0 | \$638,888 | \$0 | \$638,888 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|--|---------------|--------------|--------------|---------------|
| 1 | | | | | |
| 2 | Total | \$0 | \$3,894,076 | \$0 | \$3,894,076 |
| 3 | F.T.E. | | | | 94.0 |
| 4 | | | | | |
| 5 | Field Operations | | | | |
| 6 | Personal Services | \$0 | \$7,114,862 | \$0 | \$7,114,862 |
| 7 | Operating Expenses | \$0 | \$1,322,884 | \$0 | \$1,322,884 |
| 8 | | | | | |
| 9 | Total | \$0 | \$8,437,746 | \$0 | \$8,437,746 |
| 10 | F.T.E. | | | | 201.0 |
| 11 | | | | | |
| 12 | State Labor Law Administration | | | | |
| 13 | Personal Services | \$361,365 | \$0 | \$146,722 | \$508,087 |
| 14 | Operating Expenses | \$65,694 | \$0 | \$224,883 | \$290,577 |
| 15 | | | | | |
| 16 | Total | \$427,059 | \$0 | \$371,605 | \$798,664 |
| 17 | F.T.E. | | | | 15.0 |
| 18 | | | | | |
| 19 | South Dakota Retirement System | | | | |
| 20 | Personal Services | \$0 | \$0 | \$1,213,945 | \$1,213,945 |
| 21 | Operating Expenses | \$0 | \$0 | \$1,317,038 | \$1,317,038 |
| 22 | | | | | |
| 23 | Total | \$0 | \$0 | \$2,530,983 | \$2,530,983 |
| 24 | F.T.E. | | | | 28.2 |
| 25 | | | | | |
| 26 | Deferred Compensation Plan | | | | |
| 27 | Personal Services | \$0 | \$0 | \$0 | \$0 |
| 28 | Operating Expenses | \$0 | \$0 | \$53,500 | \$53,500 |
| 29 | | | | | |
| 30 | Total | \$0 | \$0 | \$53,500 | \$53,500 |
| 31 | F.T.E. | | | | 0.0 |
| 32 | | | | | |
| 33 | DEPARTMENT TOTAL, LABOR | | | | |
| 34 | Personal Services | \$361,365 | \$12,504,360 | \$1,360,667 | \$14,226,392 |
| 35 | Operating Expenses | \$65,694 | \$19,221,656 | \$1,595,421 | \$20,882,771 |
| 36 | | | | | |
| 37 | TOTAL | \$427,059 | \$31,726,016 | \$2,956,088 | \$35,109,163 |
| 38 | F.T.E. | | | | 395.2 |
| 39 | | | | | |
| 40 | SECTION 11. DEPARTMENT OF TRANSPORTATION | | | | |
| 41 | General Operations | | | | |
| 42 | Personal Services | \$217,828 | \$7,171,619 | \$38,224,875 | \$45,614,322 |
| 43 | Operating Expenses | \$235,834 | \$4,361,010 | \$53,904,599 | \$58,501,443 |
| 44 | | | | | |
| 45 | Total | \$453,662 | \$11,532,629 | \$92,129,474 | \$104,115,765 |
| 46 | F.T.E. | | | | 1,081.3 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|----|---|---------------|---------------|---------------|
| 1 | | | | |
| 2 | Contract Construction--Informational | | | |
| 3 | Personal Services | \$0 | \$0 | \$0 |
| 4 | Operating Expenses | \$0 | \$232,190,295 | \$90,701,118 |
| 5 | | | | |
| 6 | Total | \$0 | \$232,190,295 | \$90,701,118 |
| 7 | F.T.E. | | | 0.0 |
| 8 | | | | |
| 9 | DEPARTMENT TOTAL, TRANSPORTATION | | | |
| 10 | Personal Services | \$217,828 | \$7,171,619 | \$38,224,875 |
| 11 | Operating Expenses | \$235,834 | \$236,551,305 | \$144,605,717 |
| 12 | | | | |
| 13 | Total | \$453,662 | \$243,722,924 | \$182,830,592 |
| 14 | F.T.E. | | | 1,081.3 |
| 15 | | | | |
| 16 | SECTION 12. DEPARTMENT OF EDUCATION & CULTURAL AFFAIRS | | | |
| 17 | Administration, Secretary of Education & Cultural Affairs | | | |
| 18 | Personal Services | \$1,055,410 | \$482,493 | \$19,717 |
| 19 | Operating Expenses | \$3,023,322 | \$46,101,906 | \$37,316 |
| 20 | | | | |
| 21 | Total | \$4,078,732 | \$46,584,399 | \$57,033 |
| 22 | F.T.E. | | | 38.0 |
| 23 | | | | |
| 24 | State Aid to General Education | | | |
| 25 | Personal Services | \$0 | \$0 | \$0 |
| 26 | Operating Expenses | \$271,407,991 | \$0 | \$0 |
| 27 | | | | |
| 28 | Total | \$271,407,991 | \$0 | \$0 |
| 29 | F.T.E. | | | 0.0 |
| 30 | | | | |
| 31 | State Aid to Special Education | | | |
| 32 | Personal Services | \$0 | \$0 | \$0 |
| 33 | Operating Expenses | \$37,253,198 | \$0 | \$0 |
| 34 | | | | |
| 35 | Total | \$37,253,198 | \$0 | \$0 |
| 36 | F.T.E. | | | 0.0 |
| 37 | | | | |
| 38 | State Aid for Youth-at-Risk | | | |
| 39 | Personal Services | \$0 | \$0 | \$0 |
| 40 | Operating Expenses | \$450,000 | \$0 | \$510,000 |
| 41 | | | | |
| 42 | Total | \$450,000 | \$0 | \$510,000 |
| 43 | F.T.E. | | | 0.0 |
| 44 | | | | |
| 45 | Technology in Schools | | | |
| 46 | Personal Services | \$0 | \$0 | \$0 |
| 47 | Operating Expenses | \$4,637,940 | \$0 | \$2,560,000 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|-------------------------------------|---------------|--------------|-------------|---------------|
| 1 | | | | | |
| 2 | Total | \$4,637,940 | \$0 | \$2,560,000 | \$7,197,940 |
| 3 | F.T.E. | | | | 0.0 |
| 4 | | | | | |
| 5 | STATE AID TO EDUCATION SUBTOTAL | | | | |
| 6 | Personal Services | \$0 | \$0 | \$0 | \$0 |
| 7 | Operating Expenses | \$313,749,129 | \$0 | \$3,070,000 | \$316,819,129 |
| 8 | | | | | |
| 9 | Total | \$313,749,129 | \$0 | \$3,070,000 | \$316,819,129 |
| 10 | F.T.E. | | | | 0.0 |
| 11 | | | | | |
| 12 | Work Force and Career Preparation | | | | |
| 13 | Personal Services | \$288,607 | \$239,691 | \$0 | \$528,298 |
| 14 | Operating Expenses | \$291,939 | \$5,445,478 | \$150,000 | \$5,887,417 |
| 15 | | | | | |
| 16 | Total | \$580,546 | \$5,685,169 | \$150,000 | \$6,415,715 |
| 17 | F.T.E. | | | | 11.5 |
| 18 | | | | | |
| 19 | Post-Secondary Vocational Education | | | | |
| 20 | Personal Services | \$0 | \$0 | \$0 | \$0 |
| 21 | Operating Expenses | \$15,136,800 | \$0 | \$0 | \$15,136,800 |
| 22 | | | | | |
| 23 | Total | \$15,136,800 | \$0 | \$0 | \$15,136,800 |
| 24 | F.T.E. | | | | 0.0 |
| 25 | | | | | |
| 26 | Education Services and Resources | | | | |
| 27 | Personal Services | \$566,100 | \$1,396,648 | \$0 | \$1,962,748 |
| 28 | Operating Expenses | \$2,024,028 | \$51,206,216 | \$122,687 | \$53,352,931 |
| 29 | | | | | |
| 30 | Total | \$2,590,128 | \$52,602,864 | \$122,687 | \$55,315,679 |
| 31 | F.T.E. | | | | 46.0 |
| 32 | | | | | |
| 33 | Arts | | | | |
| 34 | Personal Services | \$158,297 | \$0 | \$0 | \$158,297 |
| 35 | Operating Expenses | \$354,188 | \$570,363 | \$113,000 | \$1,037,551 |
| 36 | | | | | |
| 37 | Total | \$512,485 | \$570,363 | \$113,000 | \$1,195,848 |
| 38 | F.T.E. | | | | 3.0 |
| 39 | | | | | |
| 40 | History | | | | |
| 41 | Personal Services | \$950,239 | \$137,990 | \$387,552 | \$1,475,781 |
| 42 | Operating Expenses | \$1,404,269 | \$526,273 | \$742,848 | \$2,673,390 |
| 43 | | | | | |
| 44 | Total | \$2,354,508 | \$664,263 | \$1,130,400 | \$4,149,171 |
| 45 | F.T.E. | | | | 37.0 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|--|---------------|---------------|-------------|---------------|
| 1 | | | | | |
| 2 | State Library | | | | |
| 3 | Personal Services | \$903,695 | \$225,061 | \$0 | \$1,128,756 |
| 4 | Operating Expenses | \$1,100,748 | \$677,929 | \$276,083 | \$2,054,760 |
| 5 | | | | | |
| 6 | Total | \$2,004,443 | \$902,990 | \$276,083 | \$3,183,516 |
| 7 | F.T.E. | | | | 35.7 |
| 8 | | | | | |
| 9 | DEPARTMENT TOTAL, EDUCATION AND CULTURAL AFFAIRS | | | | |
| 10 | Personal Services | \$3,922,348 | \$2,481,883 | \$407,269 | \$6,811,500 |
| 11 | Operating Expenses | \$337,084,423 | \$104,528,165 | \$4,511,934 | \$446,124,522 |
| 12 | | | | | |
| 13 | Total | \$341,006,771 | \$107,010,048 | \$4,919,203 | \$452,936,022 |
| 14 | F.T.E. | | | | 171.2 |
| 15 | | | | | |
| 16 | SECTION 13. DEPARTMENT OF COMMERCE & REGULATION | | | | |
| 17 | Administration, Secretary of Commerce & Regulation | | | | |
| 18 | Personal Services | \$23,489 | \$0 | \$370,722 | \$394,211 |
| 19 | Operating Expenses | \$11,958 | \$0 | \$169,958 | \$181,916 |
| 20 | | | | | |
| 21 | Total | \$35,447 | \$0 | \$540,680 | \$576,127 |
| 22 | F.T.E. | | | | 8.5 |
| 23 | | | | | |
| 24 | Highway Safety | | | | |
| 25 | Personal Services | \$0 | \$98,807 | \$37,233 | \$136,040 |
| 26 | Operating Expenses | \$0 | \$1,217,180 | \$132,418 | \$1,349,598 |
| 27 | | | | | |
| 28 | Total | \$0 | \$1,315,987 | \$169,651 | \$1,485,638 |
| 29 | F.T.E. | | | | 3.0 |
| 30 | | | | | |
| 31 | Banking | | | | |
| 32 | Personal Services | \$0 | \$0 | \$706,011 | \$706,011 |
| 33 | Operating Expenses | \$0 | \$0 | \$242,627 | \$242,627 |
| 34 | | | | | |
| 35 | Total | \$0 | \$0 | \$948,638 | \$948,638 |
| 36 | F.T.E. | | | | 15.5 |
| 37 | | | | | |
| 38 | Securities Regulation | | | | |
| 39 | Personal Services | \$0 | \$0 | \$276,713 | \$276,713 |
| 40 | Operating Expenses | \$0 | \$0 | \$84,919 | \$84,919 |
| 41 | | | | | |
| 42 | Total | \$0 | \$0 | \$361,632 | \$361,632 |
| 43 | F.T.E. | | | | 6.0 |
| 44 | | | | | |
| 45 | Insurance Regulation | | | | |
| 46 | Personal Services | \$0 | \$0 | \$1,079,883 | \$1,079,883 |
| 47 | Operating Expenses | \$0 | \$0 | \$374,958 | \$374,958 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|----|--|---------------|-------------|--------------|
| 1 | | | | |
| 2 | Total | \$0 | \$0 | \$1,454,841 |
| 3 | F.T.E. | | | 27.0 |
| 4 | | | | |
| 5 | Commercial Inspection and Licensing | | | |
| 6 | Personal Services | \$324,690 | \$27,962 | \$2,631,528 |
| 7 | Operating Expenses | \$629,153 | \$15,864 | \$1,654,885 |
| 8 | | | | |
| 9 | Total | \$953,843 | \$43,826 | \$4,286,413 |
| 10 | F.T.E. | | | 98.0 |
| 11 | | | | |
| 12 | Human Rights | | | |
| 13 | Personal Services | \$80,053 | \$36,695 | \$0 |
| 14 | Operating Expenses | \$23,026 | \$14,426 | \$0 |
| 15 | | | | |
| 16 | Total | \$103,079 | \$51,121 | \$0 |
| 17 | F.T.E. | | | 3.0 |
| 18 | | | | |
| 19 | Highway Patrol | | | |
| 20 | Personal Services | \$337,942 | \$193,012 | \$10,481,553 |
| 21 | Operating Expenses | \$782 | \$406,244 | \$3,758,180 |
| 22 | | | | |
| 23 | Total | \$338,724 | \$599,256 | \$14,239,733 |
| 24 | F.T.E. | | | 240.0 |
| 25 | | | | |
| 26 | Petroleum Release Compensation Board | | | |
| 27 | Personal Services | \$0 | \$0 | \$577,254 |
| 28 | Operating Expenses | \$0 | \$0 | \$152,508 |
| 29 | | | | |
| 30 | Total | \$0 | \$0 | \$729,762 |
| 31 | F.T.E. | | | 12.0 |
| 32 | | | | |
| 33 | Petroleum Release Compensation Fund--Informational | | | |
| 34 | Personal Services | \$0 | \$0 | \$0 |
| 35 | Operating Expenses | \$0 | \$0 | \$8,061,500 |
| 36 | | | | |
| 37 | Total | \$0 | \$0 | \$8,061,500 |
| 38 | F.T.E. | | | 0.0 |
| 39 | | | | |
| 40 | Commission on Gaming--Informational | | | |
| 41 | Personal Services | \$0 | \$0 | \$699,838 |
| 42 | Operating Expenses | \$0 | \$0 | \$473,300 |
| 43 | | | | |
| 44 | Total | \$0 | \$0 | \$1,173,138 |
| 45 | F.T.E. | | | 18.0 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|----|---|---------------|-------------|-------------|
| 1 | | | | |
| 2 | South Dakota Housing Development Authority--Informational | | | |
| 3 | Personal Services | \$0 | \$952,555 | \$1,720,685 |
| 4 | Operating Expenses | \$0 | \$629,988 | \$4,912,627 |
| 5 | | | | |
| 6 | Total | \$0 | \$1,582,543 | \$6,633,312 |
| 7 | F.T.E. | | | 58.0 |
| 8 | | | | |
| 9 | Insurance Fraud Unit | | | |
| 10 | Personal Services | \$0 | \$0 | \$175,688 |
| 11 | Operating Expenses | \$0 | \$0 | \$93,041 |
| 12 | | | | |
| 13 | Total | \$0 | \$0 | \$268,729 |
| 14 | F.T.E. | | | 4.0 |
| 15 | | | | |
| 16 | Board of Abstractors Examiners--Informational | | | |
| 17 | Personal Services | \$0 | \$0 | \$10,427 |
| 18 | Operating Expenses | \$0 | \$0 | \$8,500 |
| 19 | | | | |
| 20 | Total | \$0 | \$0 | \$18,927 |
| 21 | F.T.E. | | | 0.0 |
| 22 | | | | |
| 23 | Board of Accountancy--Informational | | | |
| 24 | Personal Services | \$0 | \$0 | \$113,930 |
| 25 | Operating Expenses | \$0 | \$0 | \$122,870 |
| 26 | | | | |
| 27 | Total | \$0 | \$0 | \$236,800 |
| 28 | F.T.E. | | | 0.0 |
| 29 | | | | |
| 30 | Board of Counselor Examiners--Informational | | | |
| 31 | Personal Services | \$0 | \$0 | \$2,523 |
| 32 | Operating Expenses | \$0 | \$0 | \$54,500 |
| 33 | | | | |
| 34 | Total | \$0 | \$0 | \$57,023 |
| 35 | F.T.E. | | | 0.0 |
| 36 | | | | |
| 37 | Board of Barber Examiners--Informational | | | |
| 38 | Personal Services | \$0 | \$0 | \$4,253 |
| 39 | Operating Expenses | \$0 | \$0 | \$17,831 |
| 40 | | | | |
| 41 | Total | \$0 | \$0 | \$22,084 |
| 42 | F.T.E. | | | 0.0 |
| 43 | | | | |
| 44 | Board of Chiropractic Examiners--Informational | | | |
| 45 | Personal Services | \$0 | \$0 | \$23,194 |
| 46 | Operating Expenses | \$0 | \$0 | \$58,816 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|--|---------------|-------------|-------------|-------------|
| 1 | | | | | |
| 2 | Total | \$0 | \$0 | \$82,010 | \$82,010 |
| 3 | F.T.E. | | | | 0.0 |
| 4 | | | | | |
| 5 | Board of Cosmetology--Informational | | | | |
| 6 | Personal Services | \$0 | \$0 | \$90,120 | \$90,120 |
| 7 | Operating Expenses | \$0 | \$0 | \$77,448 | \$77,448 |
| 8 | | | | | |
| 9 | Total | \$0 | \$0 | \$167,568 | \$167,568 |
| 10 | F.T.E. | | | | 0.0 |
| 11 | | | | | |
| 12 | Board of Dentistry--Informational | | | | |
| 13 | Personal Services | \$0 | \$0 | \$6,211 | \$6,211 |
| 14 | Operating Expenses | \$0 | \$0 | \$53,600 | \$53,600 |
| 15 | | | | | |
| 16 | Total | \$0 | \$0 | \$59,811 | \$59,811 |
| 17 | F.T.E. | | | | 0.0 |
| 18 | | | | | |
| 19 | Board of Technical Professions--Informational | | | | |
| 20 | Personal Services | \$0 | \$0 | \$104,776 | \$104,776 |
| 21 | Operating Expenses | \$0 | \$0 | \$162,150 | \$162,150 |
| 22 | | | | | |
| 23 | Total | \$0 | \$0 | \$266,926 | \$266,926 |
| 24 | F.T.E. | | | | 0.0 |
| 25 | | | | | |
| 26 | Board of Electrical Examiners--Informational | | | | |
| 27 | Personal Services | \$0 | \$0 | \$631,556 | \$631,556 |
| 28 | Operating Expenses | \$0 | \$0 | \$404,800 | \$404,800 |
| 29 | | | | | |
| 30 | Total | \$0 | \$0 | \$1,036,356 | \$1,036,356 |
| 31 | F.T.E. | | | | 0.0 |
| 32 | | | | | |
| 33 | Board of Hearing Aid Dispensers--Informational | | | | |
| 34 | Personal Services | \$0 | \$0 | \$818 | \$818 |
| 35 | Operating Expenses | \$0 | \$0 | \$12,971 | \$12,971 |
| 36 | | | | | |
| 37 | Total | \$0 | \$0 | \$13,789 | \$13,789 |
| 38 | F.T.E. | | | | 0.0 |
| 39 | | | | | |
| 40 | Board of Funeral Service--Informational | | | | |
| 41 | Personal Services | \$0 | \$0 | \$4,097 | \$4,097 |
| 42 | Operating Expenses | \$0 | \$0 | \$35,662 | \$35,662 |
| 43 | | | | | |
| 44 | Total | \$0 | \$0 | \$39,759 | \$39,759 |
| 45 | F.T.E. | | | | 0.0 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|----|---|---------------|-------------|-------------|
| 1 | | | | |
| 2 | Board of Medical & Osteopathic Examiners--Informational | | | |
| 3 | Personal Services | \$0 | \$0 | \$2,600 |
| 4 | Operating Expenses | \$0 | \$0 | \$356,000 |
| 5 | | | | |
| 6 | Total | \$0 | \$0 | \$358,600 |
| 7 | F.T.E. | | | 0.0 |
| 8 | | | | |
| 9 | Board of Nursing--Informational | | | |
| 10 | Personal Services | \$0 | \$0 | \$364,669 |
| 11 | Operating Expenses | \$0 | \$0 | \$484,417 |
| 12 | | | | |
| 13 | Total | \$0 | \$0 | \$849,086 |
| 14 | F.T.E. | | | 0.0 |
| 15 | | | | |
| 16 | Board of Examiners for Nursing Home Administrators--Informational | | | |
| 17 | Personal Services | \$0 | \$0 | \$1,476 |
| 18 | Operating Expenses | \$0 | \$0 | \$25,095 |
| 19 | | | | |
| 20 | Total | \$0 | \$0 | \$26,571 |
| 21 | F.T.E. | | | 0.0 |
| 22 | | | | |
| 23 | Board of Examiners in Optometry--Informational | | | |
| 24 | Personal Services | \$0 | \$0 | \$904 |
| 25 | Operating Expenses | \$0 | \$0 | \$29,800 |
| 26 | | | | |
| 27 | Total | \$0 | \$0 | \$30,704 |
| 28 | F.T.E. | | | 0.0 |
| 29 | | | | |
| 30 | Board of Pharmacy--Informational | | | |
| 31 | Personal Services | \$0 | \$0 | \$121,948 |
| 32 | Operating Expenses | \$0 | \$0 | \$59,063 |
| 33 | | | | |
| 34 | Total | \$0 | \$0 | \$181,011 |
| 35 | F.T.E. | | | 0.0 |
| 36 | | | | |
| 37 | Board of Plumbing--Informational | | | |
| 38 | Personal Services | \$0 | \$0 | \$141,463 |
| 39 | Operating Expenses | \$0 | \$0 | \$67,212 |
| 40 | | | | |
| 41 | Total | \$0 | \$0 | \$208,675 |
| 42 | F.T.E. | | | 0.0 |
| 43 | | | | |
| 44 | Board of Podiatry Examiners--Informational | | | |
| 45 | Personal Services | \$0 | \$0 | \$0 |
| 46 | Operating Expenses | \$0 | \$0 | \$3,292 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|----|---|---------------|--------------|---------------|
| 1 | | | | |
| 2 | Total | \$0 | \$0 | \$3,292 |
| 3 | F.T.E. | | | 0.0 |
| 4 | | | | |
| 5 | Board of Psychologist Examiners--Informational | | | |
| 6 | Personal Services | \$0 | \$0 | \$2,397 |
| 7 | Operating Expenses | \$0 | \$0 | \$33,921 |
| 8 | | | | |
| 9 | Total | \$0 | \$0 | \$36,318 |
| 10 | F.T.E. | | | 0.0 |
| 11 | | | | |
| 12 | Board of Real Estate--Informational | | | |
| 13 | Personal Services | \$0 | \$0 | \$196,006 |
| 14 | Operating Expenses | \$0 | \$0 | \$157,365 |
| 15 | | | | |
| 16 | Total | \$0 | \$0 | \$353,371 |
| 17 | F.T.E. | | | 0.0 |
| 18 | | | | |
| 19 | Board of Social Work Examiners--Informational | | | |
| 20 | Personal Services | \$0 | \$0 | \$1,151 |
| 21 | Operating Expenses | \$0 | \$0 | \$29,197 |
| 22 | | | | |
| 23 | Total | \$0 | \$0 | \$30,348 |
| 24 | F.T.E. | | | 0.0 |
| 25 | | | | |
| 26 | Board of Veterinary Medicine Examiners--Informational | | | |
| 27 | Personal Services | \$0 | \$0 | \$1,778 |
| 28 | Operating Expenses | \$0 | \$0 | \$22,850 |
| 29 | | | | |
| 30 | Total | \$0 | \$0 | \$24,628 |
| 31 | F.T.E. | | | 0.0 |
| 32 | | | | |
| 33 | Administration, Public Utilities Commission | | | |
| 34 | Personal Services | \$405,994 | \$49,345 | \$1,167,585 |
| 35 | Operating Expenses | \$82,866 | \$22,931 | \$1,064,324 |
| 36 | | | | |
| 37 | Total | \$488,860 | \$72,276 | \$2,231,909 |
| 38 | F.T.E. | | | 28.7 |
| 39 | | | | |
| 40 | DEPARTMENT TOTAL, COMMERCE AND REGULATION | | | |
| 41 | Personal Services | \$ 1,172,168 | \$ 1,358,376 | \$ 21,750,990 |
| 42 | Operating Expenses | \$ 747,785 | \$ 2,306,633 | \$ 23,452,605 |
| 43 | | | | |
| 44 | Total | \$1,919,953 | \$3,665,009 | \$45,203,595 |
| 45 | F.T.E. | | | 521.7 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|--|---------------|--------------|--------------|--------------|
| 1 | | | | | |
| 2 | SECTION 14. BOARD OF REGENTS | | | | |
| 3 | Regents System Office | | | | |
| 4 | Personal Services | \$3,232,765 | \$76,649 | \$861,228 | \$4,170,642 |
| 5 | Operating Expenses | \$3,939,747 | \$936,357 | \$11,587,676 | \$16,463,780 |
| 6 | | | | | |
| 7 | Total | \$7,172,512 | \$1,013,006 | \$12,448,904 | \$20,634,422 |
| 8 | F.T.E. | | | | 75.5 |
| 9 | | | | | |
| 10 | Regents Employee Compensation & Health Insurance | | | | |
| 11 | Personal Services | \$4,269,698 | \$762,572 | \$3,017,374 | \$8,049,644 |
| 12 | Operating Expenses | \$0 | \$0 | \$0 | \$0 |
| 13 | | | | | |
| 14 | Total | \$4,269,698 | \$762,572 | \$3,017,374 | \$8,049,644 |
| 15 | F.T.E. | | | | 0.0 |
| 16 | | | | | |
| 17 | University of South Dakota Proper | | | | |
| 18 | Personal Services | \$24,932,195 | \$3,246,861 | \$20,755,332 | \$48,934,388 |
| 19 | Operating Expenses | \$2,166,041 | \$5,631,055 | \$16,904,407 | \$24,701,503 |
| 20 | | | | | |
| 21 | Total | \$27,098,236 | \$8,877,916 | \$37,659,739 | \$73,635,891 |
| 22 | F.T.E. | | | | 1,126.5 |
| 23 | | | | | |
| 24 | South Dakota School of Medicine | | | | |
| 25 | Personal Services | \$9,175,134 | \$1,839,687 | \$4,437,447 | \$15,452,268 |
| 26 | Operating Expenses | \$394,855 | \$2,700,300 | \$2,258,975 | \$5,354,130 |
| 27 | | | | | |
| 28 | Total | \$9,569,989 | \$4,539,987 | \$6,696,422 | \$20,806,398 |
| 29 | F.T.E. | | | | 248.5 |
| 30 | | | | | |
| 31 | South Dakota State University Proper | | | | |
| 32 | Personal Services | \$31,205,432 | \$2,856,685 | \$25,668,707 | \$59,730,824 |
| 33 | Operating Expenses | \$2,697,662 | \$8,153,953 | \$25,213,459 | \$36,065,074 |
| 34 | | | | | |
| 35 | Total | \$33,903,094 | \$11,010,638 | \$50,882,166 | \$95,795,898 |
| 36 | F.T.E. | | | | 1,372.5 |
| 37 | | | | | |
| 38 | Cooperative Extension Service | | | | |
| 39 | Personal Services | \$5,833,102 | \$4,392,745 | \$169,769 | \$10,395,616 |
| 40 | Operating Expenses | \$457,844 | \$526,908 | \$375,413 | \$1,360,165 |
| 41 | | | | | |
| 42 | Total | \$6,290,946 | \$4,919,653 | \$545,182 | \$11,755,781 |
| 43 | F.T.E. | | | | 240.3 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|---|---------------|-------------|--------------|--------------|
| 1 | | | | | |
| 2 | Agricultural Experiment Station | | | | |
| 3 | Personal Services | \$7,401,779 | \$3,808,393 | \$2,056,755 | \$13,266,927 |
| 4 | Operating Expenses | \$477,130 | \$1,675,634 | \$3,636,542 | \$5,789,306 |
| 5 | | | | | |
| 6 | Total | \$7,878,909 | \$5,484,027 | \$5,693,297 | \$19,056,233 |
| 7 | F.T.E. | | | | 363.4 |
| 8 | | | | | |
| 9 | South Dakota School of Mines & Technology | | | | |
| 10 | Personal Services | \$8,705,548 | \$2,411,991 | \$6,902,247 | \$18,019,786 |
| 11 | Operating Expenses | \$1,588,525 | \$2,963,812 | \$6,835,195 | \$11,387,532 |
| 12 | | | | | |
| 13 | Total | \$10,294,073 | \$5,375,803 | \$13,737,442 | \$29,407,318 |
| 14 | F.T.E. | | | | 348.2 |
| 15 | | | | | |
| 16 | Northern State University | | | | |
| 17 | Personal Services | \$7,109,986 | \$1,053,669 | \$6,359,675 | \$14,523,330 |
| 18 | Operating Expenses | \$850,393 | \$2,757,653 | \$5,896,391 | \$9,504,437 |
| 19 | | | | | |
| 20 | Total | \$7,960,379 | \$3,811,322 | \$12,256,066 | \$24,027,767 |
| 21 | F.T.E. | | | | 305.3 |
| 22 | | | | | |
| 23 | Black Hills State University | | | | |
| 24 | Personal Services | \$5,951,118 | \$1,273,252 | \$8,242,095 | \$15,466,465 |
| 25 | Operating Expenses | \$853,356 | \$3,597,549 | \$7,455,164 | \$11,906,069 |
| 26 | | | | | |
| 27 | Total | \$6,804,474 | \$4,870,801 | \$15,697,259 | \$27,372,534 |
| 28 | F.T.E. | | | | 354.2 |
| 29 | | | | | |
| 30 | Dakota State University | | | | |
| 31 | Personal Services | \$5,432,718 | \$348,112 | \$3,848,143 | \$9,628,973 |
| 32 | Operating Expenses | \$309,269 | \$1,300,413 | \$4,046,877 | \$5,656,559 |
| 33 | | | | | |
| 34 | Total | \$5,741,987 | \$1,648,525 | \$7,895,020 | \$15,285,532 |
| 35 | F.T.E. | | | | 199.5 |
| 36 | | | | | |
| 37 | South Dakota School for the Deaf | | | | |
| 38 | Personal Services | \$2,401,574 | \$97,401 | \$0 | \$2,498,975 |
| 39 | Operating Expenses | \$357,080 | \$33,545 | \$327,230 | \$717,855 |
| 40 | | | | | |
| 41 | Total | \$2,758,654 | \$130,946 | \$327,230 | \$3,216,830 |
| 42 | F.T.E. | | | | 56.9 |
| 43 | | | | | |
| 44 | South Dakota School for the Blind and Visually impaired | | | | |
| 45 | Personal Services | \$1,817,001 | \$21,538 | \$0 | \$1,838,539 |
| 46 | Operating Expenses | \$122,303 | \$40,911 | \$237,124 | \$400,338 |
| 47 | | | | | |
| 48 | Total | \$1,939,304 | \$62,449 | \$237,124 | \$2,238,877 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|--|----------------|---------------|---------------|---------------|
| 1 F.T.E. | | | | 49.6 |
| 2 | | | | |
| 3 DEPARTMENT TOTAL, BOARD OF REGENTS | | | | |
| 4 Personal Services | \$ 117,468,050 | \$ 22,189,555 | \$ 82,318,772 | \$221,976,377 |
| 5 Operating Expenses | \$ 14,214,205 | \$ 30,318,090 | \$ 84,774,453 | \$129,306,748 |
| 6 | | | | |
| 7 Total | \$ 131,682,255 | \$ 52,507,645 | \$167,093,225 | \$351,283,125 |
| 8 F.T.E. | | | | 4,740.4 |
| 9 | | | | |
| 10 SECTION 15. DEPARTMENT OF MILITARY & VETERANS AFFAIRS | | | | |
| 11 Adjutant General | | | | |
| 12 Personal Services | \$217,924 | \$0 | \$11,584 | \$229,508 |
| 13 Operating Expenses | \$204,580 | \$11,300 | \$31 | \$215,911 |
| 14 | | | | |
| 15 Total | \$422,504 | \$11,300 | \$11,615 | \$445,419 |
| 16 F.T.E. | | | | 4.3 |
| 17 | | | | |
| 18 Army Guard | | | | |
| 19 Personal Services | \$570,341 | \$934,521 | \$0 | \$1,504,862 |
| 20 Operating Expenses | \$843,662 | \$3,642,294 | \$0 | \$4,485,956 |
| 21 | | | | |
| 22 Total | \$1,414,003 | \$4,576,815 | \$0 | \$5,990,818 |
| 23 F.T.E. | | | | 48.6 |
| 24 | | | | |
| 25 Air Guard | | | | |
| 26 Personal Services | \$122,333 | \$1,353,509 | \$0 | \$1,475,842 |
| 27 Operating Expenses | \$133,302 | \$1,269,486 | \$0 | \$1,402,788 |
| 28 | | | | |
| 29 Total | \$255,635 | \$2,622,995 | \$0 | \$2,878,630 |
| 30 F.T.E. | | | | 41.0 |
| 31 | | | | |
| 32 Emergency Management | | | | |
| 33 Personal Services | \$323,725 | \$396,644 | \$70,363 | \$790,732 |
| 34 Operating Expenses | \$60,903 | \$1,035,257 | \$23,017 | \$1,119,177 |
| 35 | | | | |
| 36 Total | \$384,628 | \$1,431,901 | \$93,380 | \$1,909,909 |
| 37 F.T.E. | | | | 18.0 |
| 38 | | | | |
| 39 Veterans' Benefits & Services | | | | |
| 40 Personal Services | \$556,378 | \$147,984 | \$0 | \$704,362 |
| 41 Operating Expenses | \$274,557 | \$38,029 | \$0 | \$312,586 |
| 42 | | | | |
| 43 Total | \$830,935 | \$186,013 | \$0 | \$1,016,948 |
| 44 F.T.E. | | | | 17.0 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|---|---------------|-------------|-------------|--------------|
| 1 | | | | | |
| 2 | State Veterans' Home | | | | |
| 3 | Personal Services | \$901,465 | \$0 | \$1,346,782 | \$2,248,247 |
| 4 | Operating Expenses | \$396,074 | \$0 | \$1,185,289 | \$1,581,363 |
| 5 | | | | | |
| 6 | Total | \$1,297,539 | \$0 | \$2,532,071 | \$3,829,610 |
| 7 | F.T.E. | | | | 73.0 |
| 8 | | | | | |
| 9 | DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS | | | | |
| 10 | Personal Services | \$2,692,166 | \$2,832,658 | \$1,428,729 | \$6,953,553 |
| 11 | Operating Expenses | \$1,913,078 | \$5,996,366 | \$1,208,337 | \$9,117,781 |
| 12 | | | | | |
| 13 | Total | \$4,605,244 | \$8,829,024 | \$2,637,066 | \$16,071,334 |
| 14 | F.T.E. | | | | 201.9 |
| 15 | | | | | |
| 16 | SECTION 16. DEPARTMENT OF CORRECTIONS | | | | |
| 17 | Administration, Central Office | | | | |
| 18 | Personal Services | \$1,179,076 | \$0 | \$0 | \$1,179,076 |
| 19 | Operating Expenses | \$6,033,035 | \$1,270,125 | \$61,450 | \$7,364,610 |
| 20 | | | | | |
| 21 | Total | \$7,212,111 | \$1,270,125 | \$61,450 | \$8,543,686 |
| 22 | F.T.E. | | | | 25.5 |
| 23 | | | | | |
| 24 | Mike Durfee State Prison | | | | |
| 25 | Personal Services | \$6,204,725 | \$7,542 | \$50,600 | \$6,262,867 |
| 26 | Operating Expenses | \$2,788,849 | \$125,000 | \$390,789 | \$3,304,638 |
| 27 | | | | | |
| 28 | Total | \$8,993,574 | \$132,542 | \$441,389 | \$9,567,505 |
| 29 | F.T.E. | | | | 162.5 |
| 30 | | | | | |
| 31 | State Penitentiary | | | | |
| 32 | Personal Services | \$10,196,156 | \$62,198 | \$103,735 | \$10,362,089 |
| 33 | Operating Expenses | \$4,922,325 | \$338,496 | \$436,776 | \$5,697,597 |
| 34 | | | | | |
| 35 | Total | \$15,118,481 | \$400,694 | \$540,511 | \$16,059,686 |
| 36 | F.T.E. | | | | 271.0 |
| 37 | | | | | |
| 38 | Women's Prison | | | | |
| 39 | Personal Services | \$1,655,508 | \$178,464 | \$0 | \$1,833,972 |
| 40 | Operating Expenses | \$965,987 | \$208,249 | \$89,000 | \$1,263,236 |
| 41 | | | | | |
| 42 | Total | \$2,621,495 | \$386,713 | \$89,000 | \$3,097,208 |
| 43 | F.T.E. | | | | 52.0 |
| 44 | | | | | |
| 45 | Pheasantland Industries | | | | |
| 46 | Personal Services | \$0 | \$0 | \$587,123 | \$587,123 |
| 47 | Operating Expenses | \$0 | \$0 | \$2,298,348 | \$2,298,348 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS |
|----|--------------------------------|---------------|-------------|-------------|
| 1 | | | | |
| 2 | Total | \$0 | \$0 | \$2,885,471 |
| 3 | F.T.E. | | | 16.0 |
| 4 | | | | |
| 5 | Community Service | | | |
| 6 | Personal Services | \$0 | \$0 | \$423,155 |
| 7 | Operating Expenses | \$318,943 | \$0 | \$705,217 |
| 8 | | | | |
| 9 | Total | \$318,943 | \$0 | \$1,128,372 |
| 10 | F.T.E. | | | 7.0 |
| 11 | | | | |
| 12 | Parole Services | | | |
| 13 | Personal Services | \$1,595,293 | \$0 | \$0 |
| 14 | Operating Expenses | \$460,833 | \$347,068 | \$0 |
| 15 | | | | |
| 16 | Total | \$2,056,126 | \$347,068 | \$0 |
| 17 | F.T.E. | | | 39.5 |
| 18 | | | | |
| 19 | Juvenile Community Corrections | | | |
| 20 | Personal Services | \$1,158,181 | \$430,577 | \$54,062 |
| 21 | Operating Expenses | \$1,467,131 | \$989,716 | \$351,797 |
| 22 | | | | |
| 23 | Total | \$2,625,312 | \$1,420,293 | \$405,859 |
| 24 | F.T.E. | | | 44.5 |
| 25 | | | | |
| 26 | State Training School | | | |
| 27 | Personal Services | \$2,338,487 | \$127,210 | \$23,498 |
| 28 | Operating Expenses | \$1,007,241 | \$190,678 | \$155,390 |
| 29 | | | | |
| 30 | Total | \$3,345,728 | \$317,888 | \$178,888 |
| 31 | F.T.E. | | | 69.4 |
| 32 | | | | |
| 33 | Juvenile Prison | | | |
| 34 | Personal Services | \$1,025,964 | \$0 | \$0 |
| 35 | Operating Expenses | \$146,625 | \$0 | \$11,200 |
| 36 | | | | |
| 37 | Total | \$1,172,589 | \$0 | \$11,200 |
| 38 | F.T.E. | | | 30.0 |
| 39 | | | | |
| 40 | Living Center | | | |
| 41 | Personal Services | \$704,345 | \$199,808 | \$0 |
| 42 | Operating Expenses | \$113,140 | \$0 | \$14,942 |
| 43 | | | | |
| 44 | Total | \$817,485 | \$199,808 | \$14,942 |
| 45 | F.T.E. | | | 26.0 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|---|---------------|--------------|-------------|--------------|
| 1 | | | | | |
| 2 | Boot Camp | | | | |
| 3 | Personal Services | \$2,288,819 | \$0 | \$0 | \$2,288,819 |
| 4 | Operating Expenses | \$124,192 | \$0 | \$14,280 | \$138,472 |
| 5 | | | | | |
| 6 | Total | \$2,413,011 | \$0 | \$14,280 | \$2,427,291 |
| 7 | F.T.E. | | | | 59.0 |
| 8 | | | | | |
| 9 | Custer Youth Corrections Center | | | | |
| 10 | Personal Services | \$1,334,677 | \$15,581 | \$35,654 | \$1,385,912 |
| 11 | Operating Expenses | \$1,838,377 | \$550,575 | \$39,048 | \$2,428,000 |
| 12 | | | | | |
| 13 | Total | \$3,173,054 | \$566,156 | \$74,702 | \$3,813,912 |
| 14 | F.T.E. | | | | 40.0 |
| 15 | | | | | |
| 16 | CYCC East Campus | | | | |
| 17 | Personal Services | \$408,499 | \$446,428 | \$0 | \$854,927 |
| 18 | Operating Expenses | \$135,844 | \$1,085 | \$10,400 | \$147,329 |
| 19 | | | | | |
| 20 | Total | \$544,343 | \$447,513 | \$10,400 | \$1,002,256 |
| 21 | F.T.E. | | | | 25.0 |
| 22 | | | | | |
| 23 | DEPARTMENT TOTAL, CORRECTIONS | | | | |
| 24 | Personal Services | \$30,089,730 | \$1,467,808 | \$1,277,827 | \$32,835,365 |
| 25 | Operating Expenses | \$20,322,522 | \$4,020,992 | \$4,578,637 | \$28,922,151 |
| 26 | | | | | |
| 27 | Total | \$50,412,252 | \$5,488,800 | \$5,856,464 | \$61,757,516 |
| 28 | F.T.E. | | | | 867.4 |
| 29 | | | | | |
| 30 | SECTION 17. DEPARTMENT OF HUMAN SERVICES | | | | |
| 31 | Administration, Secretary of Human Services | | | | |
| 32 | Personal Services | \$521,259 | \$525,421 | \$4,264 | \$1,050,944 |
| 33 | Operating Expenses | \$145,627 | \$160,254 | \$1,300 | \$307,181 |
| 34 | | | | | |
| 35 | Total | \$666,886 | \$685,675 | \$5,564 | \$1,358,125 |
| 36 | F.T.E. | | | | 26.0 |
| 37 | | | | | |
| 38 | Developmental Disabilities | | | | |
| 39 | Personal Services | \$326,579 | \$268,990 | \$0 | \$595,569 |
| 40 | Operating Expenses | \$21,481,272 | \$40,011,775 | \$0 | \$61,493,047 |
| 41 | | | | | |
| 42 | Total | \$21,807,851 | \$40,280,765 | \$0 | \$62,088,616 |
| 43 | F.T.E. | | | | 14.0 |
| 44 | | | | | |
| 45 | South Dakota Developmental Center--Redfield | | | | |
| 46 | Personal Services | \$4,960,285 | \$7,990,299 | \$18,486 | \$12,969,070 |
| 47 | Operating Expenses | \$1,676,444 | \$2,716,080 | \$145,096 | \$4,537,620 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|---|---------------|--------------|-------------|--------------|
| 1 | | | | | |
| 2 | Total | \$6,636,729 | \$10,706,379 | \$163,582 | \$17,506,690 |
| 3 | F.T.E. | | | | 410.1 |
| 4 | | | | | |
| 5 | Alcohol and Drug Abuse | | | | |
| 6 | Personal Services | \$1,124,164 | \$444,356 | \$10,680 | \$1,579,200 |
| 7 | Operating Expenses | \$1,699,197 | \$6,032,760 | \$223,794 | \$7,955,751 |
| 8 | | | | | |
| 9 | Total | \$2,823,361 | \$6,477,116 | \$234,474 | \$9,534,951 |
| 10 | F.T.E. | | | | 44.5 |
| 11 | | | | | |
| 12 | Rehabilitation Services | | | | |
| 13 | Personal Services | \$512,842 | \$2,972,391 | \$0 | \$3,485,233 |
| 14 | Operating Expenses | \$2,425,854 | \$8,522,596 | \$479,461 | \$11,427,911 |
| 15 | | | | | |
| 16 | Total | \$2,938,696 | \$11,494,987 | \$479,461 | \$14,913,144 |
| 17 | F.T.E. | | | | 94.6 |
| 18 | | | | | |
| 19 | Telecommunications Services for the Deaf | | | | |
| 20 | Personal Services | \$0 | \$0 | \$0 | \$0 |
| 21 | Operating Expenses | \$0 | \$0 | \$972,100 | \$972,100 |
| 22 | | | | | |
| 23 | Total | \$0 | \$0 | \$972,100 | \$972,100 |
| 24 | F.T.E. | | | | 0.0 |
| 25 | | | | | |
| 26 | Services to the Blind & Visually Impaired | | | | |
| 27 | Personal Services | \$391,974 | \$942,990 | \$83,577 | \$1,418,541 |
| 28 | Operating Expenses | \$392,258 | \$1,091,020 | \$42,967 | \$1,526,245 |
| 29 | | | | | |
| 30 | Total | \$784,232 | \$2,034,010 | \$126,544 | \$2,944,786 |
| 31 | F.T.E. | | | | 36.2 |
| 32 | | | | | |
| 33 | Human Services Center | | | | |
| 34 | Personal Services | \$15,269,616 | \$5,312,053 | \$72,218 | \$20,653,887 |
| 35 | Operating Expenses | \$8,081,093 | \$1,317,753 | \$108,031 | \$9,506,877 |
| 36 | | | | | |
| 37 | Total | \$23,350,709 | \$6,629,806 | \$180,249 | \$30,160,764 |
| 38 | F.T.E. | | | | 565.5 |
| 39 | | | | | |
| 40 | Community Mental Health | | | | |
| 41 | Personal Services | \$437,836 | \$110,205 | \$0 | \$548,041 |
| 42 | Operating Expenses | \$9,034,415 | \$8,012,584 | \$6,000 | \$17,052,999 |
| 43 | | | | | |
| 44 | Total | \$9,472,251 | \$8,122,789 | \$6,000 | \$17,601,040 |
| 45 | F.T.E. | | | | 12.0 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|---|---------------|--------------|-------------|---------------|
| 1 | | | | | |
| 2 | West Farm and Watertown Home and School | | | | |
| 3 | Personal Services | \$339,596 | \$713,756 | \$0 | \$1,053,352 |
| 4 | Operating Expenses | \$526,377 | \$272,458 | \$0 | \$798,835 |
| 5 | | | | | |
| 6 | Total | \$865,973 | \$986,214 | \$0 | \$1,852,187 |
| 7 | F.T.E. | | | | 31.5 |
| 8 | | | | | |
| 9 | DEPARTMENT TOTAL, HUMAN SERVICES | | | | |
| 10 | Personal Services | \$23,884,151 | \$19,280,461 | \$189,225 | \$43,353,837 |
| 11 | Operating Expenses | \$45,462,537 | \$68,137,280 | \$1,978,749 | \$115,578,566 |
| 12 | | | | | |
| 13 | Total | \$69,346,688 | \$87,417,741 | \$2,167,974 | \$158,932,403 |
| 14 | F.T.E. | | | | 1,234.4 |
| 15 | | | | | |
| 16 | SECTION 18. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES | | | | |
| 17 | Financial and Technical Assistance | | | | |
| 18 | Personal Services | \$1,419,572 | \$831,784 | \$483,514 | \$2,734,870 |
| 19 | Operating Expenses | \$424,762 | \$571,036 | \$207,013 | \$1,202,811 |
| 20 | | | | | |
| 21 | Total | \$1,844,334 | \$1,402,820 | \$690,527 | \$3,937,681 |
| 22 | F.T.E. | | | | 58.0 |
| 23 | | | | | |
| 24 | Environmental Services | | | | |
| 25 | Personal Services | \$2,579,276 | \$1,843,695 | \$1,156,282 | \$5,579,253 |
| 26 | Operating Expenses | \$754,613 | \$1,499,940 | \$615,075 | \$2,869,628 |
| 27 | | | | | |
| 28 | Total | \$3,333,889 | \$3,343,635 | \$1,771,357 | \$8,448,881 |
| 29 | F.T.E. | | | | 116.5 |
| 30 | | | | | |
| 31 | Regulated Response Fund | | | | |
| 32 | Personal Services | \$0 | \$0 | \$0 | \$0 |
| 33 | Operating Expenses | \$0 | \$0 | \$1,750,000 | \$1,750,000 |
| 34 | | | | | |
| 35 | Total | \$0 | \$0 | \$1,750,000 | \$1,750,000 |
| 36 | F.T.E. | | | | 0.0 |
| 37 | | | | | |
| 38 | Livestock Cleanup Fund | | | | |
| 39 | Personal Services | \$0 | \$0 | \$0 | \$0 |
| 40 | Operating Expenses | \$0 | \$0 | \$765,000 | \$765,000 |
| 41 | | | | | |
| 42 | Total | \$0 | \$0 | \$765,000 | \$765,000 |
| 43 | F.T.E. | | | | 0.0 |
| 44 | | | | | |
| 45 | DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES | | | | |
| 46 | Personal Services | \$3,998,848 | \$2,675,479 | \$1,639,796 | \$8,314,123 |
| 47 | Operating Expenses | \$1,179,375 | \$2,070,976 | \$3,337,088 | \$6,587,439 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|--|---------------|-------------|-------------|--------------|
| 1 | | | | | |
| 2 | Total | \$5,178,223 | \$4,746,455 | \$4,976,884 | \$14,901,562 |
| 3 | F.T.E. | | | | 174.5 |
| 4 | | | | | |
| 5 | SECTION 19. UNIFIED JUDICIAL SYSTEM | | | | |
| 6 | State Bar of South Dakota--Informational | | | | |
| 7 | Personal Services | \$0 | \$0 | \$172,051 | \$172,051 |
| 8 | Operating Expenses | \$0 | \$0 | \$334,689 | \$334,689 |
| 9 | | | | | |
| 10 | Total | \$0 | \$0 | \$506,740 | \$506,740 |
| 11 | F.T.E. | | | | 3.0 |
| 12 | | | | | |
| 13 | Unified Judicial System | | | | |
| 14 | Personal Services | \$19,960,364 | \$180,059 | \$265,341 | \$20,405,764 |
| 15 | Operating Expenses | \$2,822,251 | \$409,203 | \$2,893,510 | \$6,124,964 |
| 16 | | | | | |
| 17 | Total | \$22,782,615 | \$589,262 | \$3,158,851 | \$26,530,728 |
| 18 | F.T.E. | | | | 457.6 |
| 19 | | | | | |
| 20 | Judicial Employee Compensation and Health Insurance | | | | |
| 21 | Personal Services | \$896,870 | \$2,968 | \$19,653 | \$919,491 |
| 22 | Operating Expenses | \$0 | \$0 | \$0 | \$0 |
| 23 | | | | | |
| 24 | Total | \$896,870 | \$2,968 | \$19,653 | \$919,491 |
| 25 | F.T.E. | | | | 0.0 |
| 26 | | | | | |
| 27 | DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM | | | | |
| 28 | Personal Services | \$20,857,234 | \$183,027 | \$457,045 | \$21,497,306 |
| 29 | Operating Expenses | \$2,822,251 | \$409,203 | \$3,228,199 | \$6,459,653 |
| 30 | | | | | |
| 31 | Total | \$23,679,485 | \$592,230 | \$3,685,244 | \$27,956,959 |
| 32 | F.T.E. | | | | 460.6 |
| 33 | | | | | |
| 34 | SECTION 20. LEGISLATIVE DEPARTMENT | | | | |
| 35 | Legislative Operations | | | | |
| 36 | Appropriation | \$4,452,875 | \$0 | \$45,000 | \$4,497,875 |
| 37 | F.T.E. | | | | 37.2 |
| 38 | | | | | |
| 39 | Legislative Contingency Fund | | | | |
| 40 | Appropriation | \$50,000 | \$0 | \$0 | \$50,000 |
| 41 | F.T.E. | | | | 0.0 |
| 42 | | | | | |
| 43 | Legislative Employee Compensation and Health Insurance | | | | |
| 44 | Personal Services | \$80,765 | \$0 | \$0 | \$80,765 |
| 45 | Operating Expenses | \$0 | \$0 | \$0 | \$0 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|--|---------------|-------------|-------------|-------------|
| 1 | | | | | |
| 2 | Total | \$80,765 | \$0 | \$0 | \$80,765 |
| 3 | F.T.E. | | | | 0.0 |
| 4 | | | | | |
| 5 | Legislative Audit | | | | |
| 6 | Personal Services | \$1,897,035 | \$0 | \$0 | \$1,897,035 |
| 7 | Operating Expenses | \$333,210 | \$0 | \$0 | \$333,210 |
| 8 | | | | | |
| 9 | Total | \$2,230,245 | \$0 | \$0 | \$2,230,245 |
| 10 | F.T.E. | | | | 36.0 |
| 11 | | | | | |
| 12 | DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT | | | | |
| 13 | Personal Services | \$ 1,977,800 | \$0 | \$0 | \$1,977,800 |
| 14 | Operating Expenses | \$ 333,210 | \$0 | \$0 | \$333,210 |
| 15 | L.R.C. Appropriation | \$ 4,502,875 | \$0 | \$45,000 | \$4,547,875 |
| 16 | | | | | |
| 17 | TOTAL | \$6,813,885 | \$0 | \$45,000 | \$6,858,885 |
| 18 | F.T.E. | | | | 73.2 |
| 19 | | | | | |
| 20 | SECTION 21. ATTORNEY GENERAL | | | | |
| 21 | Legal Services | | | | |
| 22 | Personal Services | \$2,508,771 | \$1,121,012 | \$308,238 | \$3,938,021 |
| 23 | Operating Expenses | \$383,677 | \$1,798,676 | \$234,423 | \$2,416,776 |
| 24 | | | | | |
| 25 | Total | \$2,892,448 | \$2,919,688 | \$542,661 | \$6,354,797 |
| 26 | F.T.E. | | | | 71.0 |
| 27 | | | | | |
| 28 | Criminal Investigation | | | | |
| 29 | Personal Services | \$1,237,428 | \$444,289 | \$905,659 | \$2,587,376 |
| 30 | Operating Expenses | \$537,998 | \$1,752,122 | \$351,365 | \$2,641,485 |
| 31 | | | | | |
| 32 | Total | \$1,775,426 | \$2,196,411 | \$1,257,024 | \$5,228,861 |
| 33 | F.T.E. | | | | 52.0 |
| 34 | | | | | |
| 35 | Law Enforcement Training | | | | |
| 36 | Personal Services | \$0 | \$0 | \$334,647 | \$334,647 |
| 37 | Operating Expenses | \$0 | \$0 | \$628,537 | \$628,537 |
| 38 | | | | | |
| 39 | Total | \$0 | \$0 | \$963,184 | \$963,184 |
| 40 | F.T.E. | | | | 7.0 |
| 41 | | | | | |
| 42 | 911 Training | | | | |
| 43 | Personal Services | \$0 | \$0 | \$79,887 | \$79,887 |
| 44 | Operating Expenses | \$0 | \$0 | \$64,579 | \$64,579 |
| 45 | | | | | |
| 46 | Total | \$0 | \$0 | \$144,466 | \$144,466 |
| 47 | F.T.E. | | | | 2.0 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|---|---------------|-------------|-------------|--------------|
| 1 | | | | | |
| 2 | DEPARTMENT TOTAL, ATTORNEY GENERAL | | | | |
| 3 | Personal Services | \$3,746,199 | \$1,565,301 | \$1,628,431 | \$6,939,931 |
| 4 | Operating Expenses | \$921,675 | \$3,550,798 | \$1,278,904 | \$5,751,377 |
| 5 | | | | | |
| 6 | Total | \$4,667,874 | \$5,116,099 | \$2,907,335 | \$12,691,308 |
| 7 | F.T.E. | | | | 132.0 |
| 8 | | | | | |
| 9 | SECTION 22. SCHOOL & PUBLIC LANDS | | | | |
| 10 | Administration of School and Public Lands | | | | |
| 11 | Personal Services | \$336,619 | \$0 | \$0 | \$336,619 |
| 12 | Operating Expenses | \$119,574 | \$19,500 | \$165,000 | \$304,074 |
| 13 | | | | | |
| 14 | Total | \$456,193 | \$19,500 | \$165,000 | \$640,693 |
| 15 | F.T.E. | | | | 7.0 |
| 16 | | | | | |
| 17 | DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS | | | | |
| 18 | Personal Services | \$336,619 | \$0 | \$0 | \$336,619 |
| 19 | Operating Expenses | \$119,574 | \$19,500 | \$165,000 | \$304,074 |
| 20 | | | | | |
| 21 | Total | \$456,193 | \$19,500 | \$165,000 | \$640,693 |
| 22 | F.T.E. | | | | 7.0 |
| 23 | | | | | |
| 24 | SECTION 23. SECRETARY OF STATE | | | | |
| 25 | Secretary of State | | | | |
| 26 | Personal Services | \$593,343 | \$0 | \$11,268 | \$604,611 |
| 27 | Operating Expenses | \$208,555 | \$0 | \$223,732 | \$432,287 |
| 28 | | | | | |
| 29 | Total | \$801,898 | \$0 | \$235,000 | \$1,036,898 |
| 30 | F.T.E. | | | | 14.3 |
| 31 | | | | | |
| 32 | DEPARTMENT TOTAL, SECRETARY OF STATE | | | | |
| 33 | Personal Services | \$593,343 | \$0 | \$11,268 | \$604,611 |
| 34 | Operating Expenses | \$208,555 | \$0 | \$223,732 | \$432,287 |
| 35 | | | | | |
| 36 | Total | \$801,898 | \$0 | \$235,000 | \$1,036,898 |
| 37 | F.T.E. | | | | 14.3 |
| 38 | | | | | |
| 39 | SECTION 24. STATE TREASURER | | | | |
| 40 | Treasury Management | | | | |
| 41 | Personal Services | \$241,459 | \$0 | \$0 | \$241,459 |
| 42 | Operating Expenses | \$167,548 | \$0 | \$0 | \$167,548 |
| 43 | | | | | |
| 44 | Total | \$409,007 | \$0 | \$0 | \$409,007 |
| 45 | F.T.E. | | | | 5.5 |

| | GENERAL FUNDS | FEDERAL FUNDS | OTHER FUNDS | TOTAL FUNDS | |
|----|-----------------------------------|---------------|---------------|---------------|-----------------|
| 1 | | | | | |
| 2 | Unclaimed Property--Informational | | | | |
| 3 | Personal Services | \$0 | \$0 | \$130,672 | \$130,672 |
| 4 | Operating Expenses | \$0 | \$0 | \$1,656,885 | \$1,656,885 |
| 5 | | | | | |
| 6 | Total | \$0 | \$0 | \$1,787,557 | \$1,787,557 |
| 7 | F.T.E. | | | | 3.0 |
| 8 | | | | | |
| 9 | Investment of State Funds | | | | |
| 10 | Personal Services | \$0 | \$0 | \$3,152,219 | \$3,152,219 |
| 11 | Operating Expenses | \$0 | \$0 | \$1,140,992 | \$1,140,992 |
| 12 | | | | | |
| 13 | Total | \$0 | \$0 | \$4,293,211 | \$4,293,211 |
| 14 | F.T.E. | | | | 20.0 |
| 15 | | | | | |
| 16 | DEPARTMENT TOTAL, STATE TREASURER | | | | |
| 17 | Personal Services | \$241,459 | \$0 | \$3,282,891 | \$3,524,350 |
| 18 | Operating Expenses | \$167,548 | \$0 | \$2,797,877 | \$2,965,425 |
| 19 | | | | | |
| 20 | Total | \$409,007 | \$0 | \$6,080,768 | \$6,489,775 |
| 21 | F.T.E. | | | | 28.5 |
| 22 | | | | | |
| 23 | SECTION 25. STATE AUDITOR | | | | |
| 24 | State Auditor | | | | |
| 25 | Personal Services | \$722,483 | \$0 | \$0 | \$722,483 |
| 26 | Operating Expenses | \$117,147 | \$0 | \$0 | \$117,147 |
| 27 | | | | | |
| 28 | Total | \$839,630 | \$0 | \$0 | \$839,630 |
| 29 | F.T.E. | | | | 16.8 |
| 30 | | | | | |
| 31 | DEPARTMENT TOTAL, STATE AUDITOR | | | | |
| 32 | Personal Services | \$722,483 | \$0 | \$0 | \$722,483 |
| 33 | Operating Expenses | \$117,147 | \$0 | \$0 | \$117,147 |
| 34 | | | | | |
| 35 | Total | \$839,630 | \$0 | \$0 | \$839,630 |
| 36 | F.T.E. | | | | 16.8 |
| 37 | | | | | |
| 38 | | | | | |
| 39 | STATE TOTAL | | | | |
| 40 | Personal Services | \$245,329,431 | \$109,128,882 | \$209,438,003 | \$563,896,316 |
| 41 | Operating Expenses | \$599,566,175 | \$872,844,908 | \$433,755,512 | \$1,906,166,595 |
| 42 | Single Line Item Appropriation | \$4,502,875 | \$0 | \$45,000 | \$4,547,875 |
| 43 | | | | | |
| 44 | TOTAL | \$849,398,481 | \$981,973,790 | \$643,238,515 | \$2,474,610,786 |
| 45 | F.T.E. | | | | 13,061.2 |
| 46 | | | | | |

47 Section 26. The state treasurer shall transfer to the state general fund money from the

1 following funds for the purposes herein indicated:

2 From the Highway Fund:

3 Radio Communications Operations \$1,361,391

4 Governor's Office Operations \$76,507

5 From the Game, Fish and Parks Fund:

6 Radio Communications Operations \$136,277

7 From the Game, Fish and Parks Administrative Revolving Fund:

8 Governor's Office Operations \$12,882

9 From the Motor Vehicle Fund:

10 Radio Communications Operations \$169,086

11 From the People's Interest Fund: \$1,900,000

12 From the South Dakota Bred Racing Fund:

13 Department of Health - Health Systems Development and Regulation \$1,000,000

14 Department of Social Services - Adult Services and Aging \$125,000

15 From the Special Racing Revolving Fund:

16 Department of Agriculture - Resource Conservation and Forestry \$300,000

17 Department of Agriculture - State Fair \$700,000

18 Department of Social Services - Adult Services and Aging \$125,000

19 Section 27. The state treasurer shall transfer to the state general fund one hundred forty
20 thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

21 Section 28. The special committee created by chapter 4-8A may, upon recommendation of
22 the Governor and a majority vote of all members of the special committee, establish the
23 maximum salary or per diem compensation and allowable expenses that may be paid to members
24 of state boards, councils, commissions, and advisory bodies created by law during the

1 Seventy-sixth Legislative Session or created by an executive order of the Governor.