

State of South Dakota

SEVENTY-FOURTH SESSION
LEGISLATIVE ASSEMBLY, 1999

191C0554

HOUSE BILL NO. 1179

Introduced by: The Committee on Appropriations

1 FOR AN ACT ENTITLED, An Act to appropriate money for the expenses of the legislative,
2 judicial, and executive departments of the state, certain officers, boards, and departments,
3 for support and maintenance of the educational, charitable, and penal institutions, the South
4 Dakota Veterans' Home, for maintenance of the state capitol, and for support and
5 maintenance of the state guard.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

7 Section 1. There is hereby appropriated the following sums of money, or so much thereof
8 as may be necessary, out of any money in the state treasury not otherwise appropriated, for the
9 expenses of the legislative, judicial, and executive departments of the state, certain officers,
10 boards, and departments, and for support and maintenance of the educational, charitable, and
11 penal institutions, the South Dakota Veterans' Home, the state capitol, and the state guard for
12 the fiscal year ending June 30, 2000.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
2	Executive Operations, Governor's Office				
3	Personal Services	\$1,278,398	\$157,016	\$0	\$1,435,414
4	Operating Expenses	\$319,966	\$47,651	\$0	\$367,617
5					
6	Total	\$1,598,364	\$204,667	\$0	\$1,803,031
7	F.T.E.				22.5
8					
9	Governor's Contingency Fund				
10	Personal Services	\$0	\$0	\$0	\$0
11	Operating Expenses	\$100,000	\$0	\$0	\$100,000
12					
13	Total	\$100,000	\$0	\$0	\$100,000
14	F.T.E.				0.0
15					
16	Governor's Office of Economic Development				
17	Personal Services	\$1,097,553	\$405,029	\$324,388	\$1,826,970
18	Operating Expenses	\$747,785	\$9,953,719	\$6,112,954	\$16,814,458
19					
20	Total	\$1,845,338	\$10,358,748	\$6,437,342	\$18,641,428
21	F.T.E.				42.8
22					
23	Lieutenant Governor				
24	Personal Services	\$13,403	\$0	\$0	\$13,403
25	Operating Expenses	\$14,290	\$0	\$0	\$14,290
26					
27	Total	\$27,693	\$0	\$0	\$27,693
28	F.T.E.				0.5
29					
30	Tribal Government Relations				
31	Personal Services	\$89,481	\$0	\$0	\$89,481
32	Operating Expenses	\$21,749	\$0	\$0	\$21,749
33					
34	Total	\$111,230	\$0	\$0	\$111,230
35	F.T.E.				2.0
36					
37	Bureau of Finance and Management				
38	Personal Services	\$514,507	\$0	\$722,416	\$1,236,923
39	Operating Expenses	\$141,530	\$0	\$1,685,066	\$1,826,596
40					
41	Total	\$656,037	\$0	\$2,407,482	\$3,063,519
42	F.T.E.				26.5
43					
44	Sale Leaseback, B.F.M.				
45	Personal Services	\$0	\$0	\$0	\$0
46	Operating Expenses	\$13,799,631	\$0	\$0	\$13,799,631
47					
48	Total	\$13,799,631	\$0	\$0	\$13,799,631
49	F.T.E.				0.0
50					
51	Computer Services and Development				
52	Personal Services	\$0	\$0	\$0	\$0
53	Operating Expenses	\$500,000	\$0	\$1,717,364	\$2,217,364
54					
55	Total	\$500,000	\$0	\$1,717,364	\$2,217,364
56	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Administrative Services, Bureau of Administration				
3	Personal Services	\$0	\$0	\$350,649	\$350,649
4	Operating Expenses	\$582,334	\$0	\$169,563	\$751,897
5					
6	Total	\$582,334	\$0	\$520,212	\$1,102,546
7	F.T.E.				8.0
8					
9	Sale Leaseback, B.O.A.				
10	Personal Services	\$0	\$0	\$0	\$0
11	Operating Expenses	\$1,014,362	\$0	\$0	\$1,014,362
12					
13	Total	\$1,014,362	\$0	\$0	\$1,014,362
14	F.T.E.				0.0
15					
16	Central Services, B.O.A.				
17	Personal Services	\$138,490	\$0	\$4,086,486	\$4,224,976
18	Operating Expenses	\$208,982	\$0	\$17,065,932	\$17,274,914
19					
20	Total	\$347,472	\$0	\$21,152,418	\$21,499,890
21	F.T.E.				152.5
22					
23	State Engineer				
24	Personal Services	\$0	\$0	\$648,920	\$648,920
25	Operating Expenses	\$4,950	\$0	\$216,570	\$221,520
26					
27	Total	\$4,950	\$0	\$865,490	\$870,440
28	F.T.E.				15.0
29					
30	Statewide Maintenance & Repair				
31	Personal Services	\$0	\$0	\$0	\$0
32	Operating Expenses	\$3,000,000	\$1,000,000	\$2,400,000	\$6,400,000
33					
34	Total	\$3,000,000	\$1,000,000	\$2,400,000	\$6,400,000
35	F.T.E.				0.0
36					
37	Office of Hearing Examiners				
38	Personal Services	\$293,869	\$0	\$0	\$293,869
39	Operating Expenses	\$96,374	\$0	\$0	\$96,374
40					
41	Total	\$390,243	\$0	\$0	\$390,243
42	F.T.E.				6.0
43					
44	PEPL Fund Administration				
45	Personal Services	\$0	\$0	\$118,697	\$118,697
46	Operating Expenses	\$0	\$0	\$462,788	\$462,788
47					
48	Total	\$0	\$0	\$581,485	\$581,485
49	F.T.E.				3.0
50					
51	PEPL Fund				
52	Personal Services	\$0	\$0	\$0	\$0
53	Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000
54					
55	Total	\$0	\$0	\$1,300,000	\$1,300,000
56	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Data Centers, B.I.T.				
4	Personal Services	\$0	\$0	\$2,053,682	\$2,053,682
5	Operating Expenses	\$0	\$0	\$3,403,631	\$3,403,631
6	Total	\$0	\$0	\$5,457,313	\$5,457,313
7	F.T.E.				46.0
8					
9	Development Division, B.I.T.				
10	Personal Services	\$0	\$0	\$4,767,599	\$4,767,599
11	Operating Expenses	\$0	\$0	\$2,529,777	\$2,529,777
12	Total	\$0	\$0	\$7,297,376	\$7,297,376
13	F.T.E.				100.0
14					
15					
16	Telecommunications, B.I.T.				
17	Personal Services	\$0	\$0	\$3,825,450	\$3,825,450
18	Operating Expenses	\$0	\$0	\$13,487,521	\$13,487,521
19	Total	\$0	\$0	\$17,312,971	\$17,312,971
20	F.T.E.				96.0
21					
22					
23	South Dakota Public Broadcasting				
24	Personal Services	\$1,623,737	\$0	\$490,256	\$2,113,993
25	Operating Expenses	\$1,758,923	\$300,027	\$1,488,730	\$3,547,680
26	Total	\$3,382,660	\$300,027	\$1,978,986	\$5,661,673
27	F.T.E.				67.8
28					
29					
30	B.I.T. Administration				
31	Personal Services	\$0	\$0	\$720,772	\$720,772
32	Operating Expenses	\$0	\$0	\$398,392	\$398,392
33	Total	\$0	\$0	\$1,119,164	\$1,119,164
34	F.T.E.				17.0
35					
36					
37	Personnel Management and Employee Benefits				
38	Personal Services	\$270,463	\$0	\$2,288,008	\$2,558,471
39	Operating Expenses	\$77,441	\$0	\$1,640,511	\$1,717,952
40	Total	\$347,904	\$0	\$3,928,519	\$4,276,423
41	F.T.E.				68.0
42					
43					
44	Employee Compensation and Health Insurance				
45	Personal Services	\$4,431,196	\$3,754,583	\$4,941,237	\$13,127,016
46	Operating Expenses	\$0	\$0	\$0	\$0
47	Total	\$4,431,196	\$3,754,583	\$4,941,237	\$13,127,016
48	F.T.E.				0.0
49					
50					
51	DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
52	Personal Services	\$9,751,097	\$4,316,628	\$25,338,560	\$39,406,285
53	Operating Expenses	\$22,388,317	\$11,301,397	\$54,078,799	\$87,768,513
54	Total	\$32,139,414	\$15,618,025	\$79,417,359	\$127,174,798
55	F.T.E.				673.6
56					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 3. DEPARTMENT OF REVENUE				
3	Secretary of Revenue				
4	Personal Services	\$76,759	\$0	\$1,221,527	\$1,298,286
5	Operating Expenses	\$35,311	\$0	\$850,590	\$885,901
6					
7	Total	\$112,070	\$0	\$2,072,117	\$2,184,187
8	F.T.E.				33.5
9					
10	Business Tax				
11	Personal Services	\$0	\$0	\$1,737,660	\$1,737,660
12	Operating Expenses	\$0	\$0	\$806,410	\$806,410
13					
14	Total	\$0	\$0	\$2,544,070	\$2,544,070
15	F.T.E.				51.0
16					
17	Motor Vehicles				
18	Personal Services	\$0	\$0	\$1,262,145	\$1,262,145
19	Operating Expenses	\$0	\$82,703	\$2,974,447	\$3,057,150
20					
21	Total	\$0	\$82,703	\$4,236,592	\$4,319,295
22	F.T.E.				47.1
23					
24	Property and Special Taxes				
25	Personal Services	\$459,011	\$0	\$0	\$459,011
26	Operating Expenses	\$180,407	\$0	\$0	\$180,407
27					
28	Total	\$639,418	\$0	\$0	\$639,418
29	F.T.E.				12.0
30					
31	Audits				
32	Personal Services	\$0	\$0	\$1,871,412	\$1,871,412
33	Operating Expenses	\$0	\$0	\$520,299	\$520,299
34					
35	Total	\$0	\$0	\$2,391,711	\$2,391,711
36	F.T.E.				52.0
37					
38	DEPARTMENT TOTAL, REVENUE				
39	Personal Services	\$535,770	\$0	\$6,092,744	\$6,628,514
40	Operating Expenses	\$215,718	\$82,703	\$5,151,746	\$5,450,167
41					
42	Total	\$751,488	\$82,703	\$11,244,490	\$12,078,681
43	F.T.E.				195.6
44					
45	SECTION 4. DEPARTMENT OF AGRICULTURE				
46	Administration, Secretary of Agriculture				
47	Personal Services	\$166,909	\$24,919	\$63,607	255435.0
48	Operating Expenses	\$116,599	\$16,058	\$26,705	\$159,362
49					
50	Total	\$283,508	\$40,977	\$90,312	\$414,797
51	F.T.E.				7.0
52					
53	Agricultural Services				
54	Personal Services	\$608,520	\$223,561	\$404,767	\$1,236,848
55	Operating Expenses	\$336,257	\$353,165	\$840,911	\$1,530,333
56					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Total	\$944,777	\$576,726	\$1,245,678	\$2,767,181
2 F.T.E.				32.0
3				
4 Agricultural Development				
5 Personal Services	\$0	\$10,984	\$276,730	\$287,714
6 Operating Expenses	\$0	\$69,966	\$414,399	\$484,365
7				
8 Total	\$0	\$80,950	\$691,129	\$772,079
9 F.T.E.				7.0
10				
11 Resource Conservation and Forestry				
12 Personal Services	\$710,588	\$476,628	\$217,504	\$1,404,720
13 Operating Expenses	\$425,648	\$371,914	\$202,522	\$1,000,084
14				
15 Total	\$1,136,236	\$848,542	\$420,026	\$2,404,804
16 F.T.E.				40.2
17				
18 State Fair--Informational				
19 Personal Services	\$0	\$0	\$646,653	\$646,653
20 Operating Expenses	\$0	\$0	\$1,169,084	\$1,169,084
21				
22 Total	\$0	\$0	\$1,815,737	\$1,815,737
23 F.T.E.				37.0
24				
25 American Dairy Association--Informational				
26 Personal Services	\$0	\$0	\$518	\$518
27 Operating Expenses	\$0	\$0	\$1,250,003	\$1,250,003
28				
29 Total	\$0	\$0	\$1,250,521	\$1,250,521
30 F.T.E.				0.0
31				
32 Wheat Commission--Informational				
33 Personal Services	\$0	\$0	\$141,947	\$141,947
34 Operating Expenses	\$0	\$0	\$869,702	\$869,702
35				
36 Total	\$0	\$0	\$1,011,649	\$1,011,649
37 F.T.E.				3.0
38				
39 Oilseeds Council--Informational				
40 Personal Services	\$0	\$0	\$0	\$0
41 Operating Expenses	\$0	\$0	\$240,000	\$240,000
42				
43 Total	\$0	\$0	\$240,000	\$240,000
44 F.T.E.				0.0
45				
46 Soybean Research & Promotion--Informational				
47 Personal Services	\$0	\$0	\$175,000	\$175,000
48 Operating Expenses	\$0	\$0	\$1,258,000	\$1,258,000
49				
50 Total	\$0	\$0	\$1,433,000	\$1,433,000
51 F.T.E.				0.0
52				
53 Brand Board				
54 Personal Services	\$0	\$0	\$203,431	\$203,431

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Operating Expenses	\$0	\$0	\$104,750	\$104,750
2					
3	Total	\$0	\$0	\$308,181	\$308,181
4	F.T.E.				6.0
5					
6	Corn Utilization Council--Informational				
7	Personal Services	\$0	\$0	\$77,860	\$77,860
8	Operating Expenses	\$0	\$0	\$1,702,166	\$1,702,166
9					
10	Total	\$0	\$0	\$1,780,026	\$1,780,026
11	F.T.E.				1.0
12					
13	Animal Industry Board				
14	Personal Services	\$983,735	\$472,226	\$0	\$1,455,961
15	Operating Expenses	\$271,662	\$224,898	\$40,000	\$536,560
16					
17	Total	\$1,255,397	\$697,124	\$40,000	\$1,992,521
18	F.T.E.				40.9
19					
20	DEPARTMENT TOTAL, AGRICULTURE				
21	Personal Services	\$2,469,752	\$1,208,318	\$2,208,017	\$5,886,087
22	Operating Expenses	\$1,150,166	\$1,036,001	\$8,118,242	\$10,304,409
23					
24	TOTAL	\$3,619,918	\$2,244,319	\$10,326,259	\$16,190,496
25	F.T.E.				174.1
26					
27	SECTION 5. DEPARTMENT OF TOURISM				
28	Tourism				
29	Personal Services	\$0	\$0	\$853,772	\$853,772
30	Operating Expenses	\$0	\$0	\$4,651,596	\$4,651,596
31					
32	Total	\$0	\$0	\$5,505,368	\$5,505,368
33	F.T.E.				20.8
34					
35	DEPARTMENT TOTAL, TOURISM				
36	Personal Services	\$0	\$0	\$853,772	\$853,772
37	Operating Expenses	\$0	\$0	\$4,651,596	\$4,651,596
38					
39	TOTAL	\$0	\$0	\$5,505,368	\$5,505,368
40	F.T.E.				20.8
41					
42	SECTION 6. DEPARTMENT OF GAME, FISH & PARKS				
43	Conservation Reserve Enhancement Program				
44	Personal Services	\$0	\$0	\$0	0.0
45	Operating Expenses	\$3,000,000	\$0	\$0	\$3,000,000
46					
47	Total	\$3,000,000	\$0	\$0	\$3,000,000
48	F.T.E.				0.0
49					
50	Administration, Secretary of Game, Fish, and Parks				
51	Personal Services	\$57,271	\$0	\$1,096,257	\$1,153,528
52	Operating Expenses	\$278,665	\$0	\$1,058,436	\$1,337,101
53					
54	Total	\$335,936	\$0	\$2,154,693	\$2,490,629
55	F.T.E.				26.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2				
3	Wildlife--Informational			
4	Personal Services	\$0	\$2,251,562	\$6,773,089
5	Operating Expenses	\$0	\$3,901,651	\$7,852,130
6	Total	\$0	\$6,153,213	\$14,625,219
7	F.T.E.			250.1
8				
9	Wildlife--Development/Improvement			
10	Personal Services	\$0	\$0	\$0
11	Operating Expenses	\$0	\$885,000	\$45,000
12	Total	\$0	\$885,000	\$45,000
13	F.T.E.			0.0
14				
15				
16	Parks & Recreation			
17	Personal Services	\$1,968,056	\$137,342	\$1,965,879
18	Operating Expenses	\$52,973	\$287,805	\$1,958,554
19	Total	\$2,021,029	\$425,147	\$3,924,433
20	F.T.E.			155.7
21				
22				
23	Development & Improvement, Parks & Recreation			
24	Personal Services	\$0	\$45,729	\$0
25	Operating Expenses	\$112,175	\$1,642,660	\$1,171,739
26	Total	\$112,175	\$1,688,389	\$1,171,739
27	F.T.E.			1.3
28				
29				
30	Snowmobile Trails--Informational			
31	Personal Services	\$0	\$0	\$233,993
32	Operating Expenses	\$0	\$160,000	\$534,019
33	Total	\$0	\$160,000	\$768,012
34	F.T.E.			9.1
35				
36				
37	Custer State Park			
38	Personal Services	\$0	\$0	\$1,570,504
39	Operating Expenses	\$465,000	\$0	\$1,700,935
40	Total	\$465,000	\$0	\$3,271,439
41	F.T.E.			50.8
42				
43				
44	Capital Development, Custer State Park			
45	Personal Services	\$0	\$0	\$0
46	Operating Expenses	\$133,082	\$0	\$661,918
47	Total	\$133,082	\$0	\$661,918
48	F.T.E.			0.0
49				
50				
51	DEPARTMENT TOTAL, GAME, FISH & PARKS			
52	Personal Services	\$2,025,327	\$2,434,633	\$11,639,722
53	Operating Expenses	\$4,041,895	\$6,877,116	\$14,982,731
54	Total	\$6,067,222	\$9,311,749	\$26,622,453
55	F.T.E.			493.6
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	SECTION 7. SOUTH DAKOTA LOTTERY				
3	Instant and On-line Operations--Informational				
4	Personal Services	\$0	\$0	\$914,206	\$914,206
5	Operating Expenses	\$0	\$0	\$26,202,509	\$26,202,509
6					
7	Total	\$0	\$0	\$27,116,715	\$27,116,715
8	F.T.E.				24.2
9					
10	Video Lottery				
11	Personal Services	\$0	\$0	\$375,722	\$375,722
12	Operating Expenses	\$0	\$0	\$1,182,890	\$1,182,890
13					
14	Total	\$0	\$0	\$1,558,612	\$1,558,612
15	F.T.E.				10.8
16					
17	DEPARTMENT TOTAL, SOUTH DAKOTA LOTTERY				
18	Personal Services	\$0	\$0	\$1,289,928	\$1,289,928
19	Operating Expenses	\$0	\$0	\$27,385,399	\$27,385,399
20					
21	TOTAL	\$0	\$0	\$28,675,327	\$28,675,327
22	F.T.E.				35.0
23					
24	SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
25	Administration, Secretary of Social Services				
26	Personal Services	\$980,707	\$1,165,482	\$0	\$2,146,189
27	Operating Expenses	\$2,536,764	\$4,208,989	\$0	\$6,745,753
28					
29	Total	\$3,517,471	\$5,374,471	\$0	\$8,891,942
30	F.T.E.				57.3
31					
32	Program Management				
33	Personal Services	\$696,311	\$953,165	\$0	\$1,649,476
34	Operating Expenses	\$4,693,632	\$467,583	\$0	\$5,161,215
35					
36	Total	\$5,389,943	\$1,420,748	\$0	\$6,810,691
37	F.T.E.				38.5
38					
39	Economic Assistance				
40	Personal Services	\$421,264	\$787,329	\$0	1208593.0
41	Operating Expenses	\$7,860,535	\$24,835,150	\$304,169	32999854.0
42					
43	Total	\$8,281,799	\$25,622,479	\$304,169	34208447.0
44	F.T.E.				31.0
45					
46	Medical Services				
47	Personal Services	\$366,121	\$654,098	\$0	1020219.0
48	Operating Expenses	\$50,338,697	\$150,662,032	\$800,000	201800729.0
49					
50	Total	\$50,704,818	\$151,316,130	\$800,000	202820948.0
51	F.T.E.				33.0
52					
53	Child Support Enforcement				
54	Personal Services	\$700,545	\$1,783,525	\$301,347	2785417.0
55	Operating Expenses	\$244,987	\$1,558,637	\$703,665	2507289.0
56					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Total	\$945,532	\$3,342,162	\$1,005,012	5292706.0
2 F.T.E.				90.0
3				
4 Adult Services & Aging				
5 Personal Services	\$215,953	\$603,552	\$98,893	918398.0
6 Operating Expenses	\$39,793,849	\$88,042,007	\$1,003,933	128839789.0
7				
8 Total	\$40,009,802	\$88,645,559	\$1,102,826	129758187.0
9 F.T.E.				23.5
10				
11 Child Protection Services				
12 Personal Services	\$235,083	\$402,283	\$0	\$637,366
13 Operating Expenses	\$4,157,396	\$10,431,681	\$1,037,899	\$15,626,976
14				
15 Total	\$4,392,479	\$10,833,964	\$1,037,899	\$16,264,342
16 F.T.E.				16.5
17				
18 Child Care Services				
19 Personal Services	\$235,857	\$514,802	\$0	\$750,659
20 Operating Expenses	\$943,049	\$10,045,935	\$1,402,914	\$12,391,898
21				
22 Total	\$1,178,906	\$10,560,737	\$1,402,914	\$13,142,557
23 F.T.E.				21.7
24				
25 Field Management				
26 Personal Services	\$7,157,361	\$12,598,676	\$0	\$19,756,037
27 Operating Expenses	\$1,593,256	\$2,912,650	\$0	\$4,505,906
28				
29 Total	\$8,750,617	\$15,511,326	\$0	\$24,261,943
30 F.T.E.				616.5
31				
32 DEPARTMENT TOTAL, SOCIAL SERVICES				
33 Personal Services	\$11,009,202	\$19,462,912	\$400,240	\$30,872,354
34 Operating Expenses	\$112,162,165	\$293,164,664	\$5,252,580	\$410,579,409
35				
36 TOTAL	\$123,171,367	\$312,627,576	\$5,652,820	\$441,451,763
37 F.T.E.				928.0
38				
39 SECTION 9. DEPARTMENT OF HEALTH				
40 Administration, Secretary of Health				
41 Personal Services	\$579,209	\$558,005	\$89,379	\$1,226,593
42 Operating Expenses	\$646,982	\$560,438	\$583,967	\$1,791,387
43				
44 Total	\$1,226,191	\$1,118,443	\$673,346	\$3,017,980
45 F.T.E.				33.0
46				
47 Family Practice Residency Program				
48 Personal Services	\$0	\$0	\$0	\$0
49 Operating Expenses	\$840,000	\$0	\$0	\$840,000
50				
51 Total	\$840,000	\$0	\$0	\$840,000
52 F.T.E.				0.0
53				
54 Health Systems Development and Regulation				
55 Personal Services	\$1,053,671	\$1,359,845	\$0	\$2,413,516
56 Operating Expenses	\$716,834	\$774,776	\$45,555	\$1,537,165

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$1,770,505	\$2,134,621	\$45,555	\$3,950,681
3	F.T.E.				61.0
4					
5	Health and Medical Services				
6	Personal Services	\$1,107,633	\$4,207,990	\$913,379	\$6,229,002
7	Operating Expenses	\$1,337,410	\$6,735,800	\$1,597,777	\$9,670,987
8					
9	Total	\$2,445,043	\$10,943,790	\$2,511,156	\$15,899,989
10	F.T.E.				171.0
11					
12	Laboratory Services				
13	Personal Services	\$0	\$33,465	\$1,035,947	\$1,069,412
14	Operating Expenses	\$0	\$196,362	\$1,474,130	\$1,670,492
15					
16	Total	\$0	\$229,827	\$2,510,077	\$2,739,904
17	F.T.E.				29.5
18					
19	DEPARTMENT TOTAL, HEALTH				
20	Personal Services	\$2,740,513	\$6,159,305	\$2,038,705	\$10,938,523
21	Operating Expenses	\$3,541,226	\$8,267,376	\$3,701,429	\$15,510,031
22					
23	TOTAL	\$6,281,739	\$14,426,681	\$5,740,134	\$26,448,554
24	F.T.E.				294.5
25					
26	SECTION 10. DEPARTMENT OF LABOR				
27	Administration, Secretary of Labor				
28	Personal Services	\$0	\$1,296,051	\$0	\$1,296,051
29	Operating Expenses	\$0	\$9,397,720	\$0	\$9,397,720
30					
31	Total	\$0	\$10,693,771	\$0	\$10,693,771
32	F.T.E.				33.0
33					
34	Administrative Services				
35	Personal Services	\$0	\$675,695	\$0	\$675,695
36	Operating Expenses	\$0	\$3,255,680	\$0	\$3,255,680
37					
38	Total	\$0	\$3,931,375	\$0	\$3,931,375
39	F.T.E.				24.0
40					
41	Unemployment Insurance Services				
42	Personal Services	\$0	\$2,538,249	\$0	\$2,538,249
43	Operating Expenses	\$0	\$638,888	\$0	\$638,888
44					
45	Total	\$0	\$3,177,137	\$0	\$3,177,137
46	F.T.E.				79.0
47					
48	Field Operations				
49	Personal Services	\$0	\$7,101,350	\$0	\$7,101,350
50	Operating Expenses	\$0	\$1,313,274	\$0	\$1,313,274
51					
52	Total	\$0	\$8,414,624	\$0	\$8,414,624
53	F.T.E.				223.0
54					
55	State Labor Law Administration				
56	Personal Services	\$334,095	\$0	\$128,700	\$462,795

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$63,427	\$0	\$186,043	\$249,470
2				
3 Total	\$397,522	\$0	\$314,743	\$712,265
4 F.T.E.				15.0
5				
6 South Dakota Retirement System				
7 Personal Services	\$0	\$0	\$1,124,627	\$1,124,627
8 Operating Expenses	\$0	\$0	\$1,137,633	\$1,137,633
9				
10 Total	\$0	\$0	\$2,262,260	\$2,262,260
11 F.T.E.				28.2
12				
13 Deferred Compensation Plan				
14 Personal Services	\$0	\$0	\$0	\$0
15 Operating Expenses	\$0	\$0	\$38,000	\$38,000
16				
17 Total	\$0	\$0	\$38,000	\$38,000
18 F.T.E.				0.0
19				
20 DEPARTMENT TOTAL, LABOR				
21 Personal Services	\$334,095	\$11,611,345	\$1,253,327	\$13,198,767
22 Operating Expenses	\$63,427	\$14,605,562	\$1,361,676	\$16,030,665
23				
24 TOTAL	\$397,522	\$26,216,907	\$2,615,003	\$29,229,432
25 F.T.E.				402.2
26				
27 SECTION 11. DEPARTMENT OF TRANSPORTATION				
28 General Operations				
29 Personal Services	\$175,000	\$6,680,000	\$33,901,823	\$40,756,823
30 Operating Expenses	\$265,276	\$4,439,412	\$51,309,224	\$56,013,912
31				
32 Total	\$440,276	\$11,119,412	\$85,211,047	\$96,770,735
33 F.T.E.				1,061.1
34				
35 Contract Construction--Informational				
36 Personal Services	\$0	\$0	\$0	\$0
37 Operating Expenses	\$0	\$194,212,000	\$75,100,376	\$269,312,376
38				
39 Total	\$0	\$194,212,000	\$75,100,376	\$269,312,376
40 F.T.E.				0.0
41				
42 DEPARTMENT TOTAL, TRANSPORTATION				
43 Personal Services	\$175,000	\$6,680,000	\$33,901,823	\$40,756,823
44 Operating Expenses	\$265,276	\$198,651,412	\$126,409,600	\$325,326,288
45				
46 Total	\$440,276	\$205,331,412	\$160,311,423	\$366,083,111
47 F.T.E.				1,061.1
48				
49 SECTION 12. DEPARTMENT OF EDUCATION & CULTURAL AFFAIRS				
50 Administration, Secretary of Education & Cultural Affairs				
51 Personal Services	\$970,452	\$442,837	\$18,211	\$1,431,500
52 Operating Expenses	\$275,148	\$33,892,161	\$37,262	\$34,204,571
53				
54 Total	\$1,245,600	\$34,334,998	\$55,473	\$35,636,071
55 F.T.E.				38.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1	State Aid to General Education			
2	Personal Services	\$0	\$0	\$0
3	Operating Expenses	\$246,017,570	\$0	\$0
4				\$246,017,570
5	Total	\$246,017,570	\$0	\$0
6	F.T.E.			0.0
7				
8	State Aid to Special Education			
9	Personal Services	\$0	\$0	\$0
10	Operating Expenses	\$36,581,316	\$0	\$0
11				\$36,581,316
12	Total	\$36,581,316	\$0	\$0
13	F.T.E.			0.0
14				
15	State Aid for Youth-at-Risk			
16	Personal Services	\$0	\$0	\$0
17	Operating Expenses	\$450,000	\$0	\$510,000
18				\$960,000
19	Total	\$450,000	\$0	\$510,000
20	F.T.E.			0.0
21				
22	Wiring Schools			
23	Personal Services	\$0	\$0	\$0
24	Operating Expenses	\$3,816,000	\$0	\$60,000
25				\$3,876,000
26	Total	\$3,816,000	\$0	\$60,000
27	F.T.E.			0.0
28				
29	STATE AID TO EDUCATION SUBTOTAL			
30	Personal Services	\$0	\$0	\$0
31	Operating Expenses	\$286,864,886	\$0	\$570,000
32				\$287,434,886
33	Total	\$286,864,886	\$0	\$570,000
34	F.T.E.			0.0
35				
36	Work Force and Career Preparation			
37	Personal Services	\$267,095	\$221,968	\$0
38	Operating Expenses	\$88,375	\$5,444,854	\$150,000
39				\$5,683,229
40	Total	\$355,470	\$5,666,822	\$150,000
41	F.T.E.			11.5
42				
43	Post-Secondary Vocational Education			
44	Personal Services	\$0	\$0	\$0
45	Operating Expenses	\$13,777,435	\$0	\$0
46				\$13,777,435
47	Total	\$13,777,435	\$0	\$0
48	F.T.E.			0.0
49				
50	Education Services and Resources			
51	Personal Services	\$303,891	\$1,291,624	\$0
52	Operating Expenses	\$1,058,835	\$43,429,541	\$124,000
53				\$44,612,376
54	Total	\$1,362,726	\$44,721,165	\$124,000
55	F.T.E.			39.0
56				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Office of Arts				
2	Personal Services	\$146,886	\$0	\$0	\$146,886
3	Operating Expenses	\$328,261	\$570,363	\$113,000	\$1,011,624
4					
5	Total	\$475,147	\$570,363	\$113,000	\$1,158,510
6	F.T.E.				3.0
7					
8	Office of History				
9	Personal Services	\$851,126	\$125,025	\$380,517	\$1,356,668
10	Operating Expenses	\$1,372,182	\$525,859	\$739,020	\$2,637,061
11					
12	Total	\$2,223,308	\$650,884	\$1,119,537	\$3,993,729
13	F.T.E.				37.0
14					
15	State Library				
16	Personal Services	\$749,181	\$206,697	\$0	\$955,878
17	Operating Expenses	\$833,090	\$675,096	\$26,045	\$1,534,231
18					
19	Total	\$1,582,271	\$881,793	\$26,045	\$2,490,109
20	F.T.E.				32.7
21					
22	DEPARTMENT TOTAL, EDUCATION AND CULTURAL AFFAIRS				
23	Personal Services	\$3,288,631	\$2,288,151	\$398,728	\$5,975,510
24	Operating Expenses	\$304,598,212	\$84,537,874	\$1,759,327	\$390,895,413
25					
26	Total	\$307,886,843	\$86,826,025	\$2,158,055	\$396,870,923
27	F.T.E.				161.2
28					
29	SECTION 13. DEPARTMENT OF COMMERCE & REGULATION				
30	Administration, Secretary of Commerce & Regulation				
31	Personal Services	\$21,705	\$0	\$330,930	\$352,635
32	Operating Expenses	\$11,902	\$0	\$187,954	\$199,856
33					
34	Total	\$33,607	\$0	\$518,884	\$552,491
35	F.T.E.				8.5
36					
37	Highway Safety				
38	Personal Services	\$0	\$107,905	\$34,859	\$142,764
39	Operating Expenses	\$0	\$1,199,569	\$102,198	\$1,301,767
40					
41	Total	\$0	\$1,307,474	\$137,057	\$1,444,531
42	F.T.E.				3.0
43					
44	Banking				
45	Personal Services	\$0	\$0	\$736,008	\$736,008
46	Operating Expenses	\$0	\$0	\$257,366	\$257,366
47					
48	Total	\$0	\$0	\$993,374	\$993,374
49	F.T.E.				15.5
50					
51	Securities Regulation				
52	Personal Services	\$0	\$0	\$283,223	\$283,223
53	Operating Expenses	\$0	\$0	\$86,207	\$86,207
54					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Total	\$0	\$0	\$369,430	\$369,430
2	F.T.E.				7.0
3					
4	Insurance Regulation				
5	Personal Services	\$0	\$0	\$941,230	\$941,230
6	Operating Expenses	\$0	\$0	\$365,889	\$365,889
7					
8	Total	\$0	\$0	\$1,307,119	\$1,307,119
9	F.T.E.				25.0
10					
11	Commercial Inspection and Licensing				
12	Personal Services	\$284,398	\$25,896	\$2,628,066	\$2,938,360
13	Operating Expenses	\$573,876	\$15,772	\$1,621,158	\$2,210,806
14					
15	Total	\$858,274	\$41,668	\$4,249,224	\$5,149,166
16	F.T.E.				99.0
17					
18	Human Rights				
19	Personal Services	\$74,131	\$33,982	\$0	\$108,113
20	Operating Expenses	\$22,807	\$16,332	\$0	\$39,139
21					
22	Total	\$96,938	\$50,314	\$0	\$147,252
23	F.T.E.				3.0
24					
25	Highway Patrol				
26	Personal Services	\$297,111	\$171,755	\$9,238,439	\$9,707,305
27	Operating Expenses	\$0	\$244,142	\$3,211,787	\$3,455,929
28					
29	Total	\$297,111	\$415,897	\$12,450,226	\$13,163,234
30	F.T.E.				239.0
31					
32	Petroleum Release Compensation Board				
33	Personal Services	\$0	\$0	\$586,946	\$586,946
34	Operating Expenses	\$0	\$0	\$147,019	\$147,019
35					
36	Total	\$0	\$0	\$733,965	\$733,965
37	F.T.E.				13.0
38					
39	Petroleum Release Compensation Fund--Informational				
40	Personal Services	\$0	\$0	\$0	\$0
41	Operating Expenses	\$0	\$0	\$8,061,500	\$8,061,500
42					
43	Total	\$0	\$0	\$8,061,500	\$8,061,500
44	F.T.E.				0.0
45					
46	Commission on Gaming--Informational				
47	Personal Services	\$0	\$0	\$648,409	\$648,409
48	Operating Expenses	\$0	\$0	\$478,319	\$478,319
49					
50	Total	\$0	\$0	\$1,126,728	\$1,126,728
51	F.T.E.				18.0
52					
53	South Dakota Housing Development Authority--Informational				
54	Personal Services	\$0	\$476,489	\$1,275,511	\$1,752,000
55	Operating Expenses	\$0	\$433,265	\$4,482,065	\$4,915,330

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$0	\$909,754	\$5,757,576	\$6,667,330
3	F.T.E.				40.0
4					
5	Board of Abstractors Examiners--Informational				
6	Personal Services	\$0	\$0	\$9,823	\$9,823
7	Operating Expenses	\$0	\$0	\$8,500	\$8,500
8					
9	Total	\$0	\$0	\$18,323	\$18,323
10	F.T.E.				0.0
11					
12	Board of Accountancy--Informational				
13	Personal Services	\$0	\$0	\$88,325	\$88,325
14	Operating Expenses	\$0	\$0	\$136,200	\$136,200
15					
16	Total	\$0	\$0	\$224,525	\$224,525
17	F.T.E.				0.0
18					
19	Board of Counselor Examiners--Informational				
20	Personal Services	\$0	\$0	\$2,170	\$2,170
21	Operating Expenses	\$0	\$0	\$46,500	\$46,500
22					
23	Total	\$0	\$0	\$48,670	\$48,670
24	F.T.E.				0.0
25					
26	Board of Barber Examiners--Informational				
27	Personal Services	\$0	\$0	\$4,008	\$4,008
28	Operating Expenses	\$0	\$0	\$17,831	\$17,831
29					
30	Total	\$0	\$0	\$21,839	\$21,839
31	F.T.E.				0.0
32					
33	Board of Chiropractic Examiners--Informational				
34	Personal Services	\$0	\$0	\$12,431	\$12,431
35	Operating Expenses	\$0	\$0	\$58,500	\$58,500
36					
37	Total	\$0	\$0	\$70,931	\$70,931
38	F.T.E.				0.0
39					
40	Board of Cosmetology--Informational				
41	Personal Services	\$0	\$0	\$92,708	\$92,708
42	Operating Expenses	\$0	\$0	\$71,448	\$71,448
43					
44	Total	\$0	\$0	\$164,156	\$164,156
45	F.T.E.				0.0
46					
47	Board of Dentistry--Informational				
48	Personal Services	\$0	\$0	\$11,059	\$11,059
49	Operating Expenses	\$0	\$0	\$61,600	\$61,600
50					
51	Total	\$0	\$0	\$72,659	\$72,659
52	F.T.E.				0.0
53					
54	Board of Engineering, Architectural & Land Survey Examiners--Informational				
55	Personal Services	\$0	\$0	\$84,460	\$84,460
56	Operating Expenses	\$0	\$0	\$147,577	\$147,577

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$232,037
3	F.T.E.			0.0
4				
5	Board of Electrical Examiners--Informational			
6	Personal Services	\$0	\$0	\$519,542
7	Operating Expenses	\$0	\$0	\$326,400
8				
9	Total	\$0	\$0	\$845,942
10	F.T.E.			0.0
11				
12	Board of Hearing Aid Dispensers--Informational			
13	Personal Services	\$0	\$0	\$772
14	Operating Expenses	\$0	\$0	\$12,971
15				
16	Total	\$0	\$0	\$13,743
17	F.T.E.			0.0
18				
19	Board of Funeral Service--Informational			
20	Personal Services	\$0	\$0	\$3,860
21	Operating Expenses	\$0	\$0	\$35,662
22				
23	Total	\$0	\$0	\$39,522
24	F.T.E.			0.0
25				
26	Board of Medical & Osteopathic Examiners--Informational			
27	Personal Services	\$0	\$0	\$3,875
28	Operating Expenses	\$0	\$0	\$411,000
29				
30	Total	\$0	\$0	\$414,875
31	F.T.E.			0.0
32				
33	Board of Nursing--Informational			
34	Personal Services	\$0	\$0	\$290,160
35	Operating Expenses	\$0	\$0	\$366,754
36				
37	Total	\$0	\$0	\$656,914
38	F.T.E.			0.0
39				
40	Board of Examiners for Nursing Home Administrators--Informational			
41	Personal Services	\$0	\$0	\$2,459
42	Operating Expenses	\$0	\$0	\$25,095
43				
44	Total	\$0	\$0	\$27,554
45	F.T.E.			0.0
46				
47	Board of Examiners in Optometry--Informational			
48	Personal Services	\$0	\$0	\$7,800
49	Operating Expenses	\$0	\$0	\$21,100
50				
51	Total	\$0	\$0	\$28,900
52	F.T.E.			0.0
53				
54	Board of Pharmacy--Informational			
55	Personal Services	\$0	\$0	\$108,979
56	Operating Expenses	\$0	\$0	\$64,063

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1				
2	Total	\$0	\$0	\$173,042
3	F.T.E.			0.0
4				
5	Board of Plumbing--Informational			
6	Personal Services	\$0	\$0	\$131,876
7	Operating Expenses	\$0	\$0	\$67,212
8				
9	Total	\$0	\$0	\$199,088
10	F.T.E.			0.0
11				
12	Board of Podiatry Examiners--Informational			
13	Personal Services	\$0	\$0	\$0
14	Operating Expenses	\$0	\$0	\$3,292
15				
16	Total	\$0	\$0	\$3,292
17	F.T.E.			0.0
18				
19	Board of Psychologist Examiners--Informational			
20	Personal Services	\$0	\$0	\$2,260
21	Operating Expenses	\$0	\$0	\$33,921
22				
23	Total	\$0	\$0	\$36,181
24	F.T.E.			0.0
25				
26	Board of Real Estate--Informational			
27	Personal Services	\$0	\$0	\$152,051
28	Operating Expenses	\$0	\$0	\$154,140
29				
30	Total	\$0	\$0	\$306,191
31	F.T.E.			0.0
32				
33	Board of Social Work Examiners--Informational			
34	Personal Services	\$0	\$0	\$1,087
35	Operating Expenses	\$0	\$0	\$29,197
36				
37	Total	\$0	\$0	\$30,284
38	F.T.E.			0.0
39				
40	Board of Veterinary Medicine Examiners--Informational			
41	Personal Services	\$0	\$0	\$1,678
42	Operating Expenses	\$0	\$0	\$22,850
43				
44	Total	\$0	\$0	\$24,528
45	F.T.E.			0.0
46				
47	Administration, Public Utilities Commission			
48	Personal Services	\$245,429	\$0	\$0
49	Operating Expenses	\$0	\$0	\$0
50				
51	Total	\$245,429	\$0	\$0
52	F.T.E.			3.0
53				
54	Transportation/Warehouse			
55	Personal Services	\$134,624	\$0	\$80,663
56	Operating Expenses	\$59,054	\$0	\$0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$193,678	\$0	\$80,663	\$274,341
3	F.T.E.				6.0
4					
5	Fixed Utilities				
6	Personal Services	\$0	\$0	\$965,221	\$965,221
7	Operating Expenses	\$0	\$0	\$441,430	\$441,430
8					
9	Total	\$0	\$0	\$1,406,651	\$1,406,651
10	F.T.E.				17.4
11					
12	Rate Case/Utility Investigation Fund--Informational				
13	Personal Services	\$0	\$0	\$0	\$0
14	Operating Expenses	\$0	\$0	\$284,991	\$284,991
15					
16	Total	\$0	\$0	\$284,991	\$284,991
17	F.T.E.				0.0
18					
19	Pipeline Safety				
20	Personal Services	\$0	\$46,338	\$46,347	\$92,685
21	Operating Expenses	\$0	\$22,809	\$18,081	\$40,890
22					
23	Total	\$0	\$69,147	\$64,428	\$133,575
24	F.T.E.				2.3
25					
26	One-Call Notification Board				
27	Personal Services	\$0	\$0	\$0	\$0
28	Operating Expenses	\$0	\$0	\$267,460	\$267,460
29					
30	Total	\$0	\$0	\$267,460	\$267,460
31	F.T.E.				0.0
32					
33	DEPARTMENT TOTAL, COMMERCE AND REGULATION				
34	Personal Services	\$1,057,398	\$862,365	\$19,327,235	\$21,246,998
35	Operating Expenses	\$667,639	\$1,931,889	\$22,135,237	\$24,734,765
36					
37	Total	\$1,725,037	\$2,794,254	\$41,462,472	\$45,981,763
38	F.T.E.				499.7
39					
40	SECTION 14. BOARD OF REGENTS				
41	Regents Central Office				
42	Personal Services	\$2,133,104	\$0	\$371,452	\$2,504,556
43	Operating Expenses	\$2,446,360	\$767,480	\$14,560,328	\$17,774,168
44					
45	Total	\$4,579,464	\$767,480	\$14,931,780	\$20,278,724
46	F.T.E.				42.5
47					
48	Regents Employee Compensation & Health Insurance				
49	Personal Services	\$4,270,734	\$784,108	\$3,043,329	\$8,098,171
50	Operating Expenses	\$107,715	\$19,729	\$57,153	\$184,597
51					
52	Total	\$4,378,449	\$803,837	\$3,100,482	\$8,282,768
53	F.T.E.				0.0
54					
55	University of South Dakota Proper				
56	Personal Services	\$22,986,377	\$2,915,188	\$19,281,639	\$45,183,204

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$2,915,907	\$6,851,791	\$14,574,394	\$24,342,092
2				
3 Total	\$25,902,284	\$9,766,979	\$33,856,033	\$69,525,296
4 F.T.E.				1,134.6
5				
6 South Dakota School of Medicine				
7 Personal Services	\$8,275,844	\$1,380,812	\$4,619,086	\$14,275,742
8 Operating Expenses	\$512,895	\$3,290,997	\$2,125,773	\$5,929,665
9				
10 Total	\$8,788,739	\$4,671,809	\$6,744,859	\$20,205,407
11 F.T.E.				251.9
12				
13 South Dakota State University Proper				
14 Personal Services	\$27,804,419	\$2,835,408	\$23,968,269	\$54,608,096
15 Operating Expenses	\$4,106,645	\$5,118,983	\$18,178,885	\$27,404,513
16				
17 Total	\$31,911,064	\$7,954,391	\$42,147,154	\$82,012,609
18 F.T.E.				1,382.3
19				
20 Cooperative Extension Service				
21 Personal Services	\$5,345,704	\$4,448,762	\$153,012	\$9,947,478
22 Operating Expenses	\$345,192	\$591,196	\$375,230	\$1,311,618
23				
24 Total	\$5,690,896	\$5,039,958	\$528,242	\$11,259,096
25 F.T.E.				242.9
26				
27 Agricultural Experiment Station				
28 Personal Services	\$6,670,231	\$3,936,603	\$1,887,867	\$12,494,701
29 Operating Expenses	\$578,526	\$1,717,877	\$3,634,292	\$5,930,695
30				
31 Total	\$7,248,757	\$5,654,480	\$5,522,159	\$18,425,396
32 F.T.E.				366.0
33				
34 South Dakota School of Mines & Technology				
35 Personal Services	\$8,043,701	\$2,266,469	\$6,398,534	\$16,708,704
36 Operating Expenses	\$1,152,572	\$2,460,664	\$4,683,177	\$8,296,413
37				
38 Total	\$9,196,273	\$4,727,133	\$11,081,711	\$25,005,117
39 F.T.E.				399.0
40				
41 Northern State University				
42 Personal Services	\$6,704,521	\$836,149	\$5,731,768	\$13,272,438
43 Operating Expenses	\$932,905	\$2,905,579	\$5,882,504	\$9,720,988
44				
45 Total	\$7,637,426	\$3,741,728	\$11,614,272	\$22,993,426
46 F.T.E.				307.5
47				
48 Black Hills State University				
49 Personal Services	\$5,294,451	\$861,371	\$7,462,008	\$13,617,830
50 Operating Expenses	\$1,062,733	\$2,353,130	\$6,458,515	\$9,874,378
51				
52 Total	\$6,357,184	\$3,214,501	\$13,920,523	\$23,492,208
53 F.T.E.				356.5
54				

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Dakota State University				
2	Personal Services	\$4,555,187	\$366,391	\$3,356,734	\$8,278,312
3	Operating Expenses	\$530,314	\$1,057,454	\$3,511,247	\$5,099,015
4					
5	Total	\$5,085,501	\$1,423,845	\$6,867,981	\$13,377,327
6	F.T.E.				200.1
7					
8	South Dakota School for the Deaf				
9	Personal Services	\$2,197,336	\$92,986	\$9,940	\$2,300,262
10	Operating Expenses	\$294,818	\$33,072	\$272,318	\$600,208
11					
12	Total	\$2,492,154	\$126,058	\$282,258	\$2,900,470
13	F.T.E.				57.4
14					
15	South Dakota School for the Visually Handicapped				
16	Personal Services	\$1,676,625	\$25,388	\$3,940	\$1,705,953
17	Operating Expenses	\$88,155	\$33,697	\$147,097	\$268,949
18					
19	Total	\$1,764,780	\$59,085	\$151,037	\$1,974,902
20	F.T.E.				49.9
21					
22	DEPARTMENT TOTAL, BOARD OF REGENTS				
23	Personal Services	\$ 105,958,234	\$ 20,749,635	\$ 76,287,578	\$202,995,447
24	Operating Expenses	\$ 15,074,737	\$ 27,201,649	\$ 74,460,913	\$116,737,299
25					
26	Total	\$ 121,032,971	\$ 47,951,284	\$ 150,748,491	\$319,732,746
27	F.T.E.				4,790.6
28					
29	SECTION 15. DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
30	Adjutant General				
31	Personal Services	\$202,283	\$0	\$10,606	\$212,889
32	Operating Expenses	\$189,082	\$11,300	\$8	\$200,390
33					
34	Total	\$391,365	\$11,300	\$10,614	\$413,279
35	F.T.E.				4.3
36					
37	Army Guard				
38	Personal Services	\$539,710	\$818,312	\$78,000	\$1,436,022
39	Operating Expenses	\$735,948	\$758,917	\$30,940	\$1,525,805
40					
41	Total	\$1,275,658	\$1,577,229	\$108,940	\$2,961,827
42	F.T.E.				49.6
43					
44	Air Guard				
45	Personal Services	\$106,285	\$1,080,990	\$0	\$1,187,275
46	Operating Expenses	\$109,424	\$985,033	\$0	\$1,094,457
47					
48	Total	\$215,709	\$2,066,023	\$0	\$2,281,732
49	F.T.E.				40.0
50					
51	Civil Air Patrol				
52	Personal Services	\$0	\$0	\$0	\$0
53	Operating Expenses	\$23,464	\$0	\$0	\$23,464
54					
55	Total	\$23,464	\$0	\$0	\$23,464
56	F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2					
3	Emergency Management				
4	Personal Services	\$283,073	\$374,944	\$65,188	\$723,205
5	Operating Expenses	\$55,063	\$722,732	\$22,898	\$800,693
6	Total	\$338,136	\$1,097,676	\$88,086	\$1,523,898
7	F.T.E.				18.0
8					
9	Veterans' Benefits & Services				
10	Personal Services	\$515,608	\$135,919	\$0	\$651,527
11	Operating Expenses	\$264,576	\$32,597	\$0	\$297,173
12	Total	\$780,184	\$168,516	\$0	\$948,700
13	F.T.E.				17.0
14					
15					
16	State Veterans' Home				
17	Personal Services	\$825,362	\$0	\$1,159,111	\$1,984,473
18	Operating Expenses	\$388,152	\$0	\$993,245	\$1,381,397
19	Total	\$1,213,514	\$0	\$2,152,356	\$3,365,870
20	F.T.E.				69.0
21					
22					
23	DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS				
24	Personal Services	\$2,472,321	\$2,410,165	\$1,312,905	\$6,195,391
25	Operating Expenses	\$1,765,709	\$2,510,579	\$1,047,091	\$5,323,379
26	Total	\$4,238,030	\$4,920,744	\$2,359,996	\$11,518,770
27	F.T.E.				197.9
28					
29					
30	SECTION 16. DEPARTMENT OF CORRECTIONS				
31	Administration, Corrections Central Office				
32	Personal Services	\$847,661	\$0	\$0	\$847,661
33	Operating Expenses	\$5,042,796	\$25,211	\$25,000	\$5,093,007
34	Total	\$5,890,457	\$25,211	\$25,000	\$5,940,668
35	F.T.E.				19.5
36					
37					
38	Springfield State Prison				
39	Personal Services	\$5,361,936	\$6,096	\$80,000	\$5,448,032
40	Operating Expenses	\$2,273,827	\$131,250	\$289,372	\$2,694,449
41	Total	\$7,635,763	\$137,346	\$369,372	\$8,142,481
42	F.T.E.				165.5
43					
44					
45	State Penitentiary				
46	Personal Services	\$8,815,522	\$51,698	\$100,165	\$8,967,385
47	Operating Expenses	\$4,549,840	\$108,396	\$311,338	\$4,969,574
48	Total	\$13,365,362	\$160,094	\$411,503	\$13,936,959
49	F.T.E.				275.0
50					
51					
52	Women's Prison				
53	Personal Services	\$1,290,512	\$0	\$0	\$1,290,512
54	Operating Expenses	\$857,244	\$23,110	\$31,516	\$911,870
55					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	Total	\$2,147,756	\$23,110	\$31,516	\$2,202,382
2	F.T.E.				46.5
3					
4	Pheasantland Industries				
5	Personal Services	\$0	\$0	\$646,547	\$646,547
6	Operating Expenses	\$0	\$0	\$2,164,203	\$2,164,203
7					
8	Total	\$0	\$0	\$2,810,750	\$2,810,750
9	F.T.E.				19.0
10					
11	Community Service				
12	Personal Services	\$0	\$0	\$198,705	\$198,705
13	Operating Expenses	\$518,943	\$0	\$432,160	\$951,103
14					
15	Total	\$518,943	\$0	\$630,865	\$1,149,808
16	F.T.E.				6.0
17					
18	Parole Services				
19	Personal Services	\$1,371,998	\$0	\$0	\$1,371,998
20	Operating Expenses	\$300,318	\$0	\$0	\$300,318
21					
22	Total	\$1,672,316	\$0	\$0	\$1,672,316
23	F.T.E.				39.0
24					
25	Juvenile Community Corrections				
26	Personal Services	\$943,054	\$400,000	\$0	\$1,343,054
27	Operating Expenses	\$1,114,270	\$621,794	\$220,479	\$1,956,543
28					
29	Total	\$2,057,324	\$1,021,794	\$220,479	\$3,299,597
30	F.T.E.				44.5
31					
32	State Training School				
33	Personal Services	\$2,219,866	\$141,843	\$19,927	\$2,381,636
34	Operating Expenses	\$704,906	\$264,069	\$144,012	\$1,112,987
35					
36	Total	\$2,924,772	\$405,912	\$163,939	\$3,494,623
37	F.T.E.				79.4
38					
39	Juvenile Prison				
40	Personal Services	\$883,257	\$0	\$0	\$883,257
41	Operating Expenses	\$157,576	\$0	\$11,200	\$168,776
42					
43	Total	\$1,040,833	\$0	\$11,200	\$1,052,033
44	F.T.E.				34.0
45					
46	Living Center				
47	Personal Services	\$561,589	\$276,000	\$0	\$837,589
48	Operating Expenses	\$74,955	\$0	\$14,942	\$89,897
49					
50	Total	\$636,544	\$276,000	\$14,942	\$927,486
51	F.T.E.				26.0
52					
53	Boot Camp				
54	Personal Services	\$1,917,411	\$0	\$0	\$1,917,411
55	Operating Expenses	\$99,654	\$0	\$14,280	\$113,934
56					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Total	\$2,017,065	\$0	\$14,280	\$2,031,345
2 F.T.E.				65.0
3				
4 Custer Youth Corrections Center				
5 Personal Services	\$1,086,379	\$54,100	\$0	\$1,140,479
6 Operating Expenses	\$1,353,082	\$536,208	\$10,748	\$1,900,038
7				
8 Total	\$2,439,461	\$590,308	\$10,748	\$3,040,517
9 F.T.E.				39.0
10				
11 West Farm				
12 Personal Services	\$392,231	\$0	\$0	\$392,231
13 Operating Expenses	\$313,038	\$70,956	\$117,400	\$501,394
14				
15 Total	\$705,269	\$70,956	\$117,400	\$893,625
16 F.T.E.				15.0
17				
18 Lamont Youth Development Center				
19 Personal Services	\$159,429	\$512,479	\$0	\$671,908
20 Operating Expenses	\$64,515	\$33,932	\$8,600	\$107,047
21				
22 Total	\$223,944	\$546,411	\$8,600	\$778,955
23 F.T.E.				25.0
24				
25 DEPARTMENT TOTAL, CORRECTIONS				
26 Personal Services	\$25,850,845	\$1,442,216	\$1,045,344	\$28,338,405
27 Operating Expenses	\$17,424,964	\$1,814,926	\$3,795,250	\$23,035,140
28				
29 Total	\$43,275,809	\$3,257,142	\$4,840,594	\$51,373,545
30 F.T.E.				898.4
31				
32 SECTION 17. DEPARTMENT OF HUMAN SERVICES				
33 Administration, Secretary of Human Services				
34 Personal Services	\$431,729	\$492,504	\$0	\$924,233
35 Operating Expenses	\$126,355	\$156,685	\$0	\$283,040
36				
37 Total	\$558,084	\$649,189	\$0	\$1,207,273
38 F.T.E.				25.0
39				
40 Developmental Disabilities				
41 Personal Services	\$370,146	\$306,296	\$0	\$676,442
42 Operating Expenses	\$17,949,476	\$35,916,727	\$0	\$53,866,203
43				
44 Total	\$18,319,622	\$36,223,023	\$0	\$54,542,645
45 F.T.E.				18.0
46				
47 South Dakota Developmental Center--Redfield				
48 Personal Services	\$4,505,575	\$7,965,726	\$0	\$12,471,301
49 Operating Expenses	\$1,524,117	\$2,435,582	\$145,206	\$4,104,905
50				
51 Total	\$6,029,692	\$10,401,308	\$145,206	\$16,576,206
52 F.T.E.				421.1
53				
54 Alcohol and Drug Abuse				
55 Personal Services	\$915,444	\$384,294	\$0	\$1,299,738
56 Operating Expenses	\$2,192,606	\$5,625,516	\$237,493	\$8,055,615

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$3,108,050	\$6,009,810	\$237,493	\$9,355,353
3	F.T.E.				39.5
4					
5	Rehabilitation Services				
6	Personal Services	\$492,861	\$2,773,859	\$0	\$3,266,720
7	Operating Expenses	\$2,059,886	\$8,173,847	\$479,160	\$10,712,893
8					
9	Total	\$2,552,747	\$10,947,706	\$479,160	\$13,979,613
10	F.T.E.				92.6
11					
12	Telecommunications Services for the Deaf				
13	Personal Services	\$0	\$0	\$0	\$0
14	Operating Expenses	\$0	\$0	\$951,100	\$951,100
15					
16	Total	\$0	\$0	\$951,100	\$951,100
17	F.T.E.				0.0
18					
19	Services to the Blind & Visually Impaired				
20	Personal Services	\$335,344	\$935,108	\$103,427	\$1,373,879
21	Operating Expenses	\$393,797	\$1,366,080	\$49,033	\$1,808,910
22					
23	Total	\$729,141	\$2,301,188	\$152,460	\$3,182,789
24	F.T.E.				36.2
25					
26	Mickelson Center				
27	Personal Services	\$14,080,848	\$4,376,390	\$91,441	\$18,548,679
28	Operating Expenses	\$6,555,534	\$1,566,491	\$109,256	\$8,231,281
29					
30	Total	\$20,636,382	\$5,942,881	\$200,697	\$26,779,960
31	F.T.E.				553.5
32					
33	Community Mental Health				
34	Personal Services	\$200,087	\$126,461	\$0	\$326,548
35	Operating Expenses	\$7,942,106	\$6,942,101	\$200,001	\$15,084,208
36					
37	Total	\$8,142,193	\$7,068,562	\$200,001	\$15,410,756
38	F.T.E.				8.0
39					
40	DEPARTMENT TOTAL, HUMAN SERVICES				
41	Personal Services	\$21,332,034	\$17,360,638	\$194,868	\$38,887,540
42	Operating Expenses	\$38,743,877	\$62,183,029	\$2,171,249	\$103,098,155
43					
44	Total	\$60,075,911	\$79,543,667	\$2,366,117	\$141,985,695
45	F.T.E.				1,193.9
46					
47	SECTION 18. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
48	Financial and Technical Assistance				
49	Personal Services	\$1,377,370	\$806,599	\$446,029	\$2,629,998
50	Operating Expenses	\$365,444	\$533,940	\$210,044	\$1,109,428
51					
52	Total	\$1,742,814	\$1,340,539	\$656,073	\$3,739,426
53	F.T.E.				58.0
54					
55	Environmental Services				
56	Personal Services	\$2,414,608	\$1,800,549	\$1,072,193	\$5,287,350

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
1 Operating Expenses	\$738,141	\$1,405,839	\$621,449	\$2,765,429
2				
3 Total	\$3,152,749	\$3,206,388	\$1,693,642	\$8,052,779
4 F.T.E.				116.5
5				
6 DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES				
7 Personal Services	\$3,791,978	\$2,607,148	\$1,518,222	\$7,917,348
8 Operating Expenses	\$1,103,585	\$1,939,779	\$831,493	\$3,874,857
9				
10 Total	\$4,895,563	\$4,546,927	\$2,349,715	\$11,792,205
11 F.T.E.				174.5
12				
13 SECTION 19. UNIFIED JUDICIAL SYSTEM				
14 State Bar of South Dakota--Informational				
15 Personal Services	\$0	\$0	\$172,051	\$172,051
16 Operating Expenses	\$0	\$0	\$334,689	\$334,689
17				
18 Total	\$0	\$0	\$506,740	\$506,740
19 F.T.E.				3.0
20				
21 Unified Judicial System				
22 Personal Services	\$17,790,012	\$0	\$46,172	\$17,836,184
23 Operating Expenses	\$2,713,599	\$402,905	\$1,787,626	\$4,904,130
24				
25 Total	\$20,503,611	\$402,905	\$1,833,798	\$22,740,314
26 F.T.E.				433.6
27				
28 Judicial Employee Compensation and Health Insurance				
29 Personal Services	\$837,301	\$0	\$10,271	\$847,572
30 Operating Expenses	\$0	\$0	\$0	\$0
31				
32 Total	\$837,301	\$0	\$10,271	\$847,572
33 F.T.E.				0.0
34				
35 DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
36 Personal Services	\$18,627,313	\$0	\$228,494	\$18,855,807
37 Operating Expenses	\$2,713,599	\$402,905	\$2,122,315	\$5,238,819
38				
39 Total	\$21,340,912	\$402,905	\$2,350,809	\$24,094,626
40 F.T.E.				436.6
41				
42 SECTION 20. LEGISLATIVE DEPARTMENT				
43 Legislative Operations				
44 Appropriation	\$3,877,408	\$0	\$90,000	\$3,967,408
45 F.T.E.				37.2
46				
47 Legislative Contingency Fund				
48 Appropriation	\$50,000	\$0	\$0	\$50,000
49 F.T.E.				0.0
50				
51 Legislative Employee Compensation and Health Insurance				
52 Personal Services	\$124,616	\$0	\$0	\$124,616
53 Operating Expenses	\$0	\$0	\$0	\$0
54				
55 Total	\$124,616	\$0	\$0	\$124,616
56 F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
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	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1					
2	Total	\$448,207	\$0	\$150,000	\$598,207
3	F.T.E.				7.0
4					
5	DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS				
6	Personal Services	\$315,133	\$0	\$0	\$315,133
7	Operating Expenses	\$133,074	\$0	\$150,000	\$283,074
8					
9	Total	\$448,207	\$0	\$150,000	\$598,207
10	F.T.E.				7.0
11					
12	SECTION 23. SECRETARY OF STATE				
13	Secretary of State				
14	Personal Services	\$533,264	\$0	\$0	\$533,264
15	Operating Expenses	\$143,737	\$0	\$130,000	\$273,737
16					
17	Total	\$677,001	\$0	\$130,000	\$807,001
18	F.T.E.				14.3
19					
20	DEPARTMENT TOTAL, SECRETARY OF STATE				
21	Personal Services	\$533,264	\$0	\$0	\$533,264
22	Operating Expenses	\$143,737	\$0	\$130,000	\$273,737
23					
24	Total	\$677,001	\$0	\$130,000	\$807,001
25	F.T.E.				14.3
26					
27	SECTION 24. STATE TREASURER				
28	Treasury Management				
29	Personal Services	\$225,342	\$0	\$0	\$225,342
30	Operating Expenses	\$146,058	\$0	\$0	\$146,058
31					
32	Total	\$371,400	\$0	\$0	\$371,400
33	F.T.E.				5.5
34					
35	Unclaimed Property--Informational				
36	Personal Services	\$0	\$0	\$122,050	\$122,050
37	Operating Expenses	\$0	\$0	\$1,264,015	\$1,264,015
38					
39	Total	\$0	\$0	\$1,386,065	\$1,386,065
40	F.T.E.				3.0
41					
42	Investment of State Funds				
43	Personal Services	\$0	\$0	\$2,084,273	\$2,084,273
44	Operating Expenses	\$0	\$0	\$1,069,614	\$1,069,614
45					
46	Total	\$0	\$0	\$3,153,887	\$3,153,887
47	F.T.E.				18.0
48					
49	DEPARTMENT TOTAL, STATE TREASURER				
50	Personal Services	\$225,342	\$0	\$2,206,323	\$2,431,665
51	Operating Expenses	\$146,058	\$0	\$2,333,629	\$2,479,687
52					
53	Total	\$371,400	\$0	\$4,539,952	\$4,911,352
54	F.T.E.				26.5
55					

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	
1	SECTION 25. STATE AUDITOR				
2	State Auditor				
3	Personal Services	\$632,381	\$0	\$0	\$632,381
4	Operating Expenses	\$115,303	\$0	\$0	\$115,303
5					
6	Total	\$747,684	\$0	\$0	\$747,684
7	F.T.E.				15.8
8					
9	DEPARTMENT TOTAL, STATE AUDITOR				
10	Personal Services	\$632,381	\$0	\$0	\$632,381
11	Operating Expenses	\$115,303	\$0	\$0	\$115,303
12					
13	Total	\$747,684	\$0	\$0	\$747,684
14	F.T.E.				15.8
15					
16					
17	STATE TOTAL				
18	Personal Services	\$219,567,027	\$100,994,035	\$188,813,966	\$509,375,028
19	Operating Expenses	\$527,909,724	\$720,099,438	\$363,826,773	\$1,611,835,935
	Single Line Item				
20	Appropriation	\$3,927,408	\$0	\$90,000	\$4,017,408
21					
22	TOTAL	\$751,404,159	\$821,093,473	\$552,730,739	\$2,125,228,371
23	F.T.E.				12,929.1
24					

25 Section 26. The state treasurer is directed to transfer to the state general fund money from
 26 the following funds for the purpose herein indicated:

27	From the Highway Fund:			
28	Radio Communications Operations			\$1,299,645
29	Governor's Office Operations			\$73,037
30	From the Game, Fish and Parks Fund:			
31	Radio Communications Operations			\$130,096
32	Governor's Office Operations			\$12,298
33	From the Motor Vehicle Fund:			
34	Radio Communications Operations			\$161,417
35				

36 Section 27. The state treasurer shall transfer to the state general fund twelve million dollars
 37 (\$12,000,000) from the cement plant fund.

38 Section 28. The special committee created by chapter 4-8A may, upon recommendation of

1 the Governor and a majority vote of all members of the special committee, establish the
2 maximum salary or per diem compensation and allowable expenses that may be paid to members
3 of state boards, councils, commissions, and advisory bodies created by law during the
4 Seventy-fourth Legislative Session or created by an executive order of the Governor for
5 purposes of setting policy.