

AN ACT

ENTITLED, An Act to appropriate money for the expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and departments, for support and maintenance of the educational, charitable, and penal institutions, the South Dakota Veterans' Home, for maintenance of the state capitol, and for support and maintenance of the state guard.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated the following sums of money, or so much thereof as may be necessary, out of any money in the state treasury not otherwise appropriated, for the expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and departments, and for support and maintenance of the educational, charitable, and penal institutions, the South Dakota Veterans' Home, the state capitol, and the state guard for the fiscal year ending June 30, 2000.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. DEPARTMENT OF EXECUTIVE MANAGEMENT				
Executive Operations, Governor's Office				
Personal Services	\$1,278,398	\$157,016	\$0	\$1,435,414
Operating Expenses	\$419,966	\$47,651	\$0	\$467,617
Total	\$1,698,364	\$204,667	\$0	\$1,903,031
F.T.E.				22.5
Governor's Contingency Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$100,000	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$100,000
F.T.E.				0.0
Governor's Office of Economic Development				
Personal Services	\$1,187,553	\$405,029	\$324,388	\$1,916,970
Operating Expenses	\$797,785	\$9,953,719	\$6,112,954	\$16,864,458
Total	\$1,985,338	\$10,358,748	\$6,437,342	\$18,781,428
F.T.E.				44.8
Lieutenant Governor				
Personal Services	\$13,403	\$0	\$0	\$13,403
Operating Expenses	\$14,290	\$0	\$0	\$14,290
Total	\$27,693	\$0	\$0	\$27,693
F.T.E.				0.5
Tribal Government Relations				
Personal Services	\$89,481	\$0	\$0	\$89,481
Operating Expenses	\$21,749	\$0	\$0	\$21,749
Total	\$111,230	\$0	\$0	\$111,230
F.T.E.				2.0
Bureau of Finance and Management				
Personal Services	\$514,507	\$0	\$722,416	\$1,236,923
Operating Expenses	\$141,530	\$0	\$1,685,066	\$1,826,596
Total	\$656,037	\$0	\$2,407,482	\$3,063,519
F.T.E.				26.5
Sale Leaseback, B.F.M.				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$13,799,631	\$0	\$0	\$13,799,631
Total	\$13,799,631	\$0	\$0	\$13,799,631
F.T.E.				0.0
Computer Services and Development				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$500,000	\$0	\$1,717,364	\$2,217,364

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$500,000	\$0	\$1,717,364	\$2,217,364
F.T.E.				0.0
Administrative Services, Bureau of Administration				
Personal Services	\$0	\$0	\$350,649	\$350,649
Operating Expenses	\$582,334	\$0	\$169,563	\$751,897
Total	\$582,334	\$0	\$520,212	\$1,102,546
F.T.E.				8.0
Sale Leaseback, B.O.A.				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$1,014,362	\$0	\$0	\$1,014,362
Total	\$1,014,362	\$0	\$0	\$1,014,362
F.T.E.				0.0
Central Services, B.O.A.				
Personal Services	\$138,490	\$0	\$4,086,486	\$4,224,976
Operating Expenses	\$208,982	\$0	\$17,065,932	\$17,274,914
Total	\$347,472	\$0	\$21,152,418	\$21,499,890
F.T.E.				152.5
State Engineer				
Personal Services	\$0	\$0	\$648,920	\$648,920
Operating Expenses	\$4,950	\$0	\$216,570	\$221,520
Total	\$4,950	\$0	\$865,490	\$870,440
F.T.E.				15.0
Statewide Maintenance & Repair				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$3,000,000	\$1,000,000	\$2,400,000	\$6,400,000
Total	\$3,000,000	\$1,000,000	\$2,400,000	\$6,400,000
F.T.E.				0.0
Office of Hearing Examiners				
Personal Services	\$293,869	\$0	\$0	\$293,869
Operating Expenses	\$96,374	\$0	\$0	\$96,374
Total	\$390,243	\$0	\$0	\$390,243
F.T.E.				6.0
PEPL Fund Administration				
Personal Services	\$0	\$0	\$118,697	\$118,697
Operating Expenses	\$0	\$0	\$462,788	\$462,788
Total	\$0	\$0	\$581,485	\$581,485
F.T.E.				3.0
PEPL Fund				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$1,300,000	\$1,300,000

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$1,300,000	\$1,300,000
F.T.E.				0.0
Data Centers, B.I.T.				
Personal Services	\$0	\$0	\$2,053,682	\$2,053,682
Operating Expenses	\$0	\$0	\$3,403,631	\$3,403,631
Total	\$0	\$0	\$5,457,313	\$5,457,313
F.T.E.				46.0
Development Division, B.I.T.				
Personal Services	\$0	\$0	\$4,767,599	\$4,767,599
Operating Expenses	\$0	\$0	\$2,529,777	\$2,529,777
Total	\$0	\$0	\$7,297,376	\$7,297,376
F.T.E.				100.0
Telecommunications, B.I.T.				
Personal Services	\$0	\$0	\$3,825,450	\$3,825,450
Operating Expenses	\$0	\$0	\$13,487,521	\$13,487,521
Total	\$0	\$0	\$17,312,971	\$17,312,971
F.T.E.				96.0
South Dakota Public Broadcasting				
Personal Services	\$1,623,737	\$0	\$490,256	\$2,113,993
Operating Expenses	\$1,479,923	\$300,027	\$1,628,230	\$3,408,180
Total	\$3,103,660	\$300,027	\$2,118,486	\$5,522,173
F.T.E.				67.8
B.I.T. Administration				
Personal Services	\$0	\$0	\$720,772	\$720,772
Operating Expenses	\$0	\$0	\$398,392	\$398,392
Total	\$0	\$0	\$1,119,164	\$1,119,164
F.T.E.				17.0
State Radio				
Personal Services	\$1,116,877	\$0	\$79,882	\$1,196,759
Operating Expenses	\$576,330	\$0	\$910,024	\$1,486,354
Total	\$1,693,207	\$0	\$989,906	\$2,683,113
F.T.E.				33.0
Personnel Management and Employee Benefits				
Personal Services	\$270,463	\$0	\$2,288,008	\$2,558,471
Operating Expenses	\$77,441	\$0	\$1,640,511	\$1,717,952
Total	\$347,904	\$0	\$3,928,519	\$4,276,423
F.T.E.				68.0
Employee Compensation and Health Insurance				
Personal Services	\$4,431,196	\$3,754,583	\$4,941,237	\$13,127,016

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$4,431,196	\$3,754,583	\$4,941,237	\$13,127,016
F.T.E.				0.0
DEPARTMENT TOTAL, EXECUTIVE MANAGEMENT				
Personal Services	\$10,957,974	\$4,316,628	\$25,418,442	\$40,693,044
Operating Expenses	\$22,835,647	\$11,301,397	\$55,128,323	\$89,265,367
Total	\$33,793,621	\$15,618,025	\$80,546,765	\$129,958,411
F.T.E.				708.6
SECTION 3. DEPARTMENT OF REVENUE				
Secretary of Revenue				
Personal Services	\$76,759	\$0	\$1,221,527	\$1,298,286
Operating Expenses	\$35,311	\$0	\$850,590	\$885,901
Total	\$112,070	\$0	\$2,072,117	\$2,184,187
F.T.E.				33.5
Business Tax				
Personal Services	\$0	\$0	\$1,737,660	\$1,737,660
Operating Expenses	\$0	\$0	\$806,410	\$806,410
Total	\$0	\$0	\$2,544,070	\$2,544,070
F.T.E.				51.0
Motor Vehicles				
Personal Services	\$0	\$0	\$1,262,145	\$1,262,145
Operating Expenses	\$0	\$82,703	\$2,974,447	\$3,057,150
Total	\$0	\$82,703	\$4,236,592	\$4,319,295
F.T.E.				47.1
Property and Special Taxes				
Personal Services	\$459,011	\$0	\$0	\$459,011
Operating Expenses	\$180,407	\$0	\$0	\$180,407
Total	\$639,418	\$0	\$0	\$639,418
F.T.E.				12.0
Audits				
Personal Services	\$0	\$0	\$1,871,412	\$1,871,412
Operating Expenses	\$0	\$0	\$520,299	\$520,299
Total	\$0	\$0	\$2,391,711	\$2,391,711
F.T.E.				52.0
DEPARTMENT TOTAL, REVENUE				
Personal Services	\$535,770	\$0	\$6,092,744	\$6,628,514
Operating Expenses	\$215,718	\$82,703	\$5,151,746	\$5,450,167
Total	\$751,488	\$82,703	\$11,244,490	\$12,078,681
F.T.E.				195.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 4. DEPARTMENT OF AGRICULTURE				
Administration, Secretary of Agriculture				
Personal Services	\$166,909	\$24,919	\$63,607	255435.0
Operating Expenses	\$116,599	\$16,058	\$26,705	\$159,362
Total	\$283,508	\$40,977	\$90,312	\$414,797
F.T.E.				7.0
Agricultural Services				
Personal Services	\$608,520	\$223,561	\$404,767	\$1,236,848
Operating Expenses	\$336,257	\$353,165	\$840,911	\$1,530,333
Total	\$944,777	\$576,726	\$1,245,678	\$2,767,181
F.T.E.				32.0
Agricultural Development				
Personal Services	\$0	\$10,984	\$276,730	\$287,714
Operating Expenses	\$0	\$69,966	\$414,399	\$484,365
Total	\$0	\$80,950	\$691,129	\$772,079
F.T.E.				7.0
Resource Conservation and Forestry				
Personal Services	\$710,588	\$476,628	\$217,504	\$1,404,720
Operating Expenses	\$425,648	\$371,914	\$202,522	\$1,000,084
Total	\$1,136,236	\$848,542	\$420,026	\$2,404,804
F.T.E.				40.2
State Fair--Informational				
Personal Services	\$0	\$0	\$646,653	\$646,653
Operating Expenses	\$0	\$0	\$1,169,084	\$1,169,084
Total	\$0	\$0	\$1,815,737	\$1,815,737
F.T.E.				37.0
American Dairy Association--Informational				
Personal Services	\$0	\$0	\$518	\$518
Operating Expenses	\$0	\$0	\$1,250,003	\$1,250,003
Total	\$0	\$0	\$1,250,521	\$1,250,521
F.T.E.				0.0
Wheat Commission--Informational				
Personal Services	\$0	\$0	\$141,947	\$141,947
Operating Expenses	\$0	\$0	\$869,702	\$869,702
Total	\$0	\$0	\$1,011,649	\$1,011,649
F.T.E.				3.0
Oilseeds Council--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$240,000	\$240,000

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$240,000	\$240,000
F.T.E.				0.0
Soybean Research & Promotion--Informational				
Personal Services	\$0	\$0	\$175,000	\$175,000
Operating Expenses	\$0	\$0	\$1,258,000	\$1,258,000
Total	\$0	\$0	\$1,433,000	\$1,433,000
F.T.E.				0.0
Brand Board				
Personal Services	\$0	\$0	\$203,431	\$203,431
Operating Expenses	\$0	\$0	\$104,750	\$104,750
Total	\$0	\$0	\$308,181	\$308,181
F.T.E.				6.0
Corn Utilization Council--Informational				
Personal Services	\$0	\$0	\$77,860	\$77,860
Operating Expenses	\$0	\$0	\$1,702,166	\$1,702,166
Total	\$0	\$0	\$1,780,026	\$1,780,026
F.T.E.				1.0
Animal Industry Board				
Personal Services	\$983,735	\$472,226	\$0	\$1,455,961
Operating Expenses	\$271,662	\$224,898	\$40,000	\$536,560
Total	\$1,255,397	\$697,124	\$40,000	\$1,992,521
F.T.E.				40.9
DEPARTMENT TOTAL, AGRICULTURE				
Personal Services	\$2,469,752	\$1,208,318	\$2,208,017	\$5,886,087
Operating Expenses	\$1,150,166	\$1,036,001	\$8,118,242	\$10,304,409
TOTAL	\$3,619,918	\$2,244,319	\$10,326,259	\$16,190,496
F.T.E.				174.1
SECTION 5. DEPARTMENT OF TOURISM				
Tourism				
Personal Services	\$0	\$0	\$853,772	\$853,772
Operating Expenses	\$0	\$0	\$4,651,596	\$4,651,596
Total	\$0	\$0	\$5,505,368	\$5,505,368
F.T.E.				20.8
DEPARTMENT TOTAL, TOURISM				
Personal Services	\$0	\$0	\$853,772	\$853,772
Operating Expenses	\$0	\$0	\$4,651,596	\$4,651,596
TOTAL	\$0	\$0	\$5,505,368	\$5,505,368
F.T.E.				20.8

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 6. DEPARTMENT OF GAME, FISH & PARKS				
Conservation Reserve Enhancement Program				
Personal Services	\$0	\$0	\$0	0.0
Operating Expenses	\$3,000,000	\$0	\$0	\$3,000,000
Total	\$3,000,000	\$0	\$0	\$3,000,000
F.T.E.				0.0
Administration, Secretary of Game, Fish, and Parks				
Personal Services	\$57,271	\$0	\$1,124,257	\$1,181,528
Operating Expenses	\$278,665	\$0	\$1,120,436	\$1,399,101
Total	\$335,936	\$0	\$2,244,693	\$2,580,629
F.T.E.				27.6
Wildlife--Informational				
Personal Services	\$0	\$2,251,562	\$6,773,089	\$9,024,651
Operating Expenses	\$0	\$3,901,651	\$6,826,130	\$10,727,781
Total	\$0	\$6,153,213	\$13,599,219	\$19,752,432
F.T.E.				250.1
Wildlife--Development/Improvement				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$885,000	\$45,000	\$930,000
Total	\$0	\$885,000	\$45,000	\$930,000
F.T.E.				0.0
Parks & Recreation				
Personal Services	\$1,968,056	\$137,342	\$1,965,879	\$4,071,277
Operating Expenses	\$52,973	\$287,805	\$1,958,554	\$2,299,332
Total	\$2,021,029	\$425,147	\$3,924,433	\$6,370,609
F.T.E.				155.7
Development & Improvement, Parks & Recreation				
Personal Services	\$0	\$45,729	\$0	\$45,729
Operating Expenses	\$112,175	\$1,642,660	\$1,171,739	\$2,926,574
Total	\$112,175	\$1,688,389	\$1,171,739	\$2,972,303
F.T.E.				1.3
Snowmobile Trails--Informational				
Personal Services	\$0	\$0	\$233,993	\$233,993
Operating Expenses	\$0	\$160,000	\$534,019	\$694,019
Total	\$0	\$160,000	\$768,012	\$928,012
F.T.E.				9.1
Custer State Park				
Personal Services	\$0	\$0	\$1,570,504	\$1,570,504
Operating Expenses	\$465,000	\$0	\$1,700,935	\$2,165,935

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$465,000	\$0	\$3,271,439	\$3,736,439
F.T.E.				50.8
Capital Development, Custer State Park				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$795,000	\$795,000
Total	\$0	\$0	\$795,000	\$795,000
F.T.E.				0.0
DEPARTMENT TOTAL, GAME, FISH & PARKS				
Personal Services	\$2,025,327	\$2,434,633	\$11,667,722	\$16,127,682
Operating Expenses	\$3,908,813	\$6,877,116	\$14,151,813	\$24,937,742
TOTAL	\$5,934,140	\$9,311,749	\$25,819,535	\$41,065,424
F.T.E.				494.6
SECTION 7. SOUTH DAKOTA LOTTERY				
Instant and On-line Operations--Informational				
Personal Services	\$0	\$0	\$914,206	\$914,206
Operating Expenses	\$0	\$0	\$26,202,509	\$26,202,509
Total	\$0	\$0	\$27,116,715	\$27,116,715
F.T.E.				24.2
Video Lottery				
Personal Services	\$0	\$0	\$410,722	\$410,722
Operating Expenses	\$0	\$0	\$4,412,890	\$4,412,890
Total	\$0	\$0	\$4,823,612	\$4,823,612
F.T.E.				10.8
DEPARTMENT TOTAL, SOUTH DAKOTA LOTTERY				
Personal Services	\$0	\$0	\$1,324,928	\$1,324,928
Operating Expenses	\$0	\$0	\$30,615,399	\$30,615,399
TOTAL	\$0	\$0	\$31,940,327	\$31,940,327
F.T.E.				35.0
SECTION 8. DEPARTMENT OF SOCIAL SERVICES				
Administration, Secretary of Social Services				
Personal Services	\$980,707	\$1,165,482	\$0	\$2,146,189
Operating Expenses	\$2,536,764	\$4,208,989	\$0	\$6,745,753
Total	\$3,517,471	\$5,374,471	\$0	\$8,891,942
F.T.E.				57.3
Program Management				
Personal Services	\$696,311	\$953,165	\$0	\$1,649,476
Operating Expenses	\$4,693,632	\$467,583	\$0	\$5,161,215
Total	\$5,389,943	\$1,420,748	\$0	\$6,810,691
F.T.E.				38.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Economic Assistance				
Personal Services	\$421,264	\$787,329	\$0	\$1,208,593
Operating Expenses	\$7,860,535	\$24,835,150	\$304,169	\$32,999,854
Total	\$8,281,799	\$25,622,479	\$304,169	\$34,208,447
F.T.E.				31.0
Medical Services				
Personal Services	\$366,121	\$654,098	\$0	\$1,020,219
Operating Expenses	\$49,808,248	\$148,777,289	\$800,000	\$199,385,537
Total	\$50,174,369	\$149,431,387	\$800,000	\$200,405,756
F.T.E.				33.0
Child Support Enforcement				
Personal Services	\$700,545	\$1,783,525	\$301,347	\$2,785,417
Operating Expenses	\$244,987	\$1,558,637	\$703,665	\$2,507,289
Total	\$945,532	\$3,342,162	\$1,005,012	\$5,292,706
F.T.E.				90.0
Adult Services & Aging				
Personal Services	\$215,953	\$603,552	\$98,893	\$918,398
Operating Expenses	\$39,793,849	\$88,042,007	\$1,003,933	\$128,839,789
Total	\$40,009,802	\$88,645,559	\$1,102,826	\$129,758,187
F.T.E.				23.5
Child Protection Services				
Personal Services	\$235,083	\$402,283	\$0	\$637,366
Operating Expenses	\$4,157,396	\$10,431,681	\$1,037,899	\$15,626,976
Total	\$4,392,479	\$10,833,964	\$1,037,899	\$16,264,342
F.T.E.				16.5
Child Care Services				
Personal Services	\$235,857	\$514,802	\$0	\$750,659
Operating Expenses	\$943,049	\$10,045,935	\$1,402,914	\$12,391,898
Total	\$1,178,906	\$10,560,737	\$1,402,914	\$13,142,557
F.T.E.				21.7
Field Management				
Personal Services	\$7,157,361	\$12,598,676	\$0	\$19,756,037
Operating Expenses	\$1,593,256	\$2,912,650	\$0	\$4,505,906
Total	\$8,750,617	\$15,511,326	\$0	\$24,261,943
F.T.E.				616.5
DEPARTMENT TOTAL, SOCIAL SERVICES				
Personal Services	\$11,009,202	\$19,462,912	\$400,240	\$30,872,354
Operating Expenses	\$111,631,716	\$291,279,921	\$5,252,580	\$408,164,217
TOTAL	\$122,640,918	\$310,742,833	\$5,652,820	\$439,036,571
F.T.E.				928.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 9. DEPARTMENT OF HEALTH				
Administration, Secretary of Health				
Personal Services	\$579,209	\$558,005	\$89,379	\$1,226,593
Operating Expenses	\$646,982	\$560,438	\$583,967	\$1,791,387
Total	\$1,226,191	\$1,118,443	\$673,346	\$3,017,980
F.T.E.				33.0
Family Practice Residency Program				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$840,000	\$0	\$0	\$840,000
Total	\$840,000	\$0	\$0	\$840,000
F.T.E.				0.0
Health Systems Development and Regulation				
Personal Services	\$1,053,671	\$1,359,845	\$0	\$2,413,516
Operating Expenses	\$716,834	\$774,776	\$45,555	\$1,537,165
Total	\$1,770,505	\$2,134,621	\$45,555	\$3,950,681
F.T.E.				61.0
Health and Medical Services				
Personal Services	\$1,107,633	\$4,207,990	\$913,379	\$6,229,002
Operating Expenses	\$1,337,410	\$6,735,800	\$1,597,777	\$9,670,987
Total	\$2,445,043	\$10,943,790	\$2,511,156	\$15,899,989
F.T.E.				171.0
Laboratory Services				
Personal Services	\$0	\$33,465	\$1,035,947	\$1,069,412
Operating Expenses	\$0	\$196,362	\$1,474,130	\$1,670,492
Total	\$0	\$229,827	\$2,510,077	\$2,739,904
F.T.E.				29.5
DEPARTMENT TOTAL, HEALTH				
Personal Services	\$2,740,513	\$6,159,305	\$2,038,705	\$10,938,523
Operating Expenses	\$3,541,226	\$8,267,376	\$3,701,429	\$15,510,031
TOTAL	\$6,281,739	\$14,426,681	\$5,740,134	\$26,448,554
F.T.E.				294.5
SECTION 10. DEPARTMENT OF LABOR				
Administration, Secretary of Labor				
Personal Services	\$0	\$1,296,051	\$0	\$1,296,051
Operating Expenses	\$0	\$9,397,720	\$0	\$9,397,720
Total	\$0	\$10,693,771	\$0	\$10,693,771
F.T.E.				33.0
Administrative Services				
Personal Services	\$0	\$675,695	\$0	\$675,695
Operating Expenses	\$0	\$3,255,680	\$0	\$3,255,680

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total F.T.E.	\$0	\$3,931,375	\$0	\$3,931,375 24.0
Unemployment Insurance Services				
Personal Services	\$0	\$2,538,249	\$0	\$2,538,249
Operating Expenses	\$0	\$638,888	\$0	\$638,888
Total F.T.E.	\$0	\$3,177,137	\$0	\$3,177,137 79.0
Field Operations				
Personal Services	\$0	\$7,101,350	\$0	\$7,101,350
Operating Expenses	\$0	\$1,313,274	\$0	\$1,313,274
Total F.T.E.	\$0	\$8,414,624	\$0	\$8,414,624 223.0
State Labor Law Administration				
Personal Services	\$334,095	\$0	\$128,700	\$462,795
Operating Expenses	\$63,427	\$0	\$186,043	\$249,470
Total F.T.E.	\$397,522	\$0	\$314,743	\$712,265 15.0
South Dakota Retirement System				
Personal Services	\$0	\$0	\$1,124,627	\$1,124,627
Operating Expenses	\$0	\$0	\$1,137,633	\$1,137,633
Total F.T.E.	\$0	\$0	\$2,262,260	\$2,262,260 28.2
Deferred Compensation Plan				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$38,000	\$38,000
Total F.T.E.	\$0	\$0	\$38,000	\$38,000 0.0
DEPARTMENT TOTAL, LABOR				
Personal Services	\$334,095	\$11,611,345	\$1,253,327	\$13,198,767
Operating Expenses	\$63,427	\$14,605,562	\$1,361,676	\$16,030,665
TOTAL F.T.E.	\$397,522	\$26,216,907	\$2,615,003	\$29,229,432 402.2
SECTION 11. DEPARTMENT OF TRANSPORTATION				
General Operations				
Personal Services	\$175,000	\$6,680,000	\$33,901,823	\$40,756,823
Operating Expenses	\$265,276	\$4,439,412	\$51,309,224	\$56,013,912
Total F.T.E.	\$440,276	\$11,119,412	\$85,211,047	\$96,770,735 1,061.1

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Contract Construction--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$194,212,000	\$75,100,376	\$269,312,376
Total	\$0	\$194,212,000	\$75,100,376	\$269,312,376
F.T.E.				0.0
DEPARTMENT TOTAL, TRANSPORTATION				
Personal Services	\$175,000	\$6,680,000	\$33,901,823	\$40,756,823
Operating Expenses	\$265,276	\$198,651,412	\$126,409,600	\$325,326,288
Total	\$440,276	\$205,331,412	\$160,311,423	\$366,083,111
F.T.E.				1,061.1
SECTION 12. DEPARTMENT OF EDUCATION & CULTURAL AFFAIRS				
Administration, Secretary of Education & Cultural Affairs				
Personal Services	\$970,452	\$442,837	\$18,211	\$1,431,500
Operating Expenses	\$414,648	\$33,892,161	\$37,262	\$34,344,071
Total	\$1,385,100	\$34,334,998	\$55,473	\$35,775,571
F.T.E.				38.0
State Aid to General Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$245,095,630	\$0	\$0	\$245,095,630
Total	\$245,095,630	\$0	\$0	\$245,095,630
F.T.E.				0.0
State Aid to Special Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$36,581,316	\$0	\$0	\$36,581,316
Total	\$36,581,316	\$0	\$0	\$36,581,316
F.T.E.				0.0
State Aid for Youth-at-Risk				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$450,000	\$0	\$510,000	\$960,000
Total	\$450,000	\$0	\$510,000	\$960,000
F.T.E.				0.0
Black Hills Forest High School				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$100,000	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$100,000
F.T.E.				0.0
Wiring Schools				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$4,637,940	\$0	\$60,000	\$4,697,940

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$4,637,940	\$0	\$60,000	\$4,697,940
F.T.E.				0.0
STATE AID TO EDUCATION SUBTOTAL				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$286,864,886	\$0	\$570,000	\$287,434,886
Total	\$286,864,886	\$0	\$570,000	\$287,434,886
F.T.E.				0.0
Work Force and Career Preparation				
Personal Services	\$267,095	\$221,968	\$0	\$489,063
Operating Expenses	\$88,375	\$5,444,854	\$150,000	\$5,683,229
Total	\$355,470	\$5,666,822	\$150,000	\$6,172,292
F.T.E.				11.5
Post-Secondary Vocational Education				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$13,777,435	\$0	\$0	\$13,777,435
Total	\$13,777,435	\$0	\$0	\$13,777,435
F.T.E.				0.0
Education Services and Resources				
Personal Services	\$303,891	\$1,291,624	\$0	\$1,595,515
Operating Expenses	\$1,058,835	\$43,429,541	\$124,000	\$44,612,376
Total	\$1,362,726	\$44,721,165	\$124,000	\$46,207,891
F.T.E.				39.0
Office of Arts				
Personal Services	\$146,886	\$0	\$0	\$146,886
Operating Expenses	\$328,261	\$570,363	\$113,000	\$1,011,624
Total	\$475,147	\$570,363	\$113,000	\$1,158,510
F.T.E.				3.0
Office of History				
Personal Services	\$851,126	\$125,025	\$380,517	\$1,356,668
Operating Expenses	\$1,372,182	\$525,859	\$739,020	\$2,637,061
Total	\$2,223,308	\$650,884	\$1,119,537	\$3,993,729
F.T.E.				37.0
State Library				
Personal Services	\$749,181	\$206,697	\$0	\$955,878
Operating Expenses	\$833,090	\$675,096	\$26,045	\$1,534,231
Total	\$1,582,271	\$881,793	\$26,045	\$2,490,109
F.T.E.				32.7
DEPARTMENT TOTAL, EDUCATION AND CULTURAL AFFAIRS				
Personal Services	\$3,288,631	\$2,288,151	\$398,728	\$5,975,510
Operating Expenses	\$304,737,712	\$84,537,874	\$1,759,327	\$391,034,913

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$308,026,343	\$86,826,025	\$2,158,055	\$397,010,423
F.T.E.				161.2
SECTION 13. DEPARTMENT OF COMMERCE & REGULATION				
Administration, Secretary of Commerce & Regulation				
Personal Services	\$21,705	\$0	\$330,930	\$352,635
Operating Expenses	\$11,902	\$0	\$187,954	\$199,856
Total	\$33,607	\$0	\$518,884	\$552,491
F.T.E.				8.5
Highway Safety				
Personal Services	\$0	\$107,905	\$34,859	\$142,764
Operating Expenses	\$0	\$1,199,569	\$102,198	\$1,301,767
Total	\$0	\$1,307,474	\$137,057	\$1,444,531
F.T.E.				3.0
Banking				
Personal Services	\$0	\$0	\$736,008	\$736,008
Operating Expenses	\$0	\$0	\$257,366	\$257,366
Total	\$0	\$0	\$993,374	\$993,374
F.T.E.				15.5
Securities Regulation				
Personal Services	\$0	\$0	\$283,223	\$283,223
Operating Expenses	\$0	\$0	\$86,207	\$86,207
Total	\$0	\$0	\$369,430	\$369,430
F.T.E.				7.0
Insurance Regulation				
Personal Services	\$0	\$0	\$941,230	\$941,230
Operating Expenses	\$0	\$0	\$365,889	\$365,889
Total	\$0	\$0	\$1,307,119	\$1,307,119
F.T.E.				25.0
Commercial Inspection and Licensing				
Personal Services	\$284,398	\$25,896	\$2,628,066	\$2,938,360
Operating Expenses	\$573,876	\$15,772	\$1,621,158	\$2,210,806
Total	\$858,274	\$41,668	\$4,249,224	\$5,149,166
F.T.E.				99.0
Human Rights				
Personal Services	\$74,131	\$33,982	\$0	\$108,113
Operating Expenses	\$22,807	\$16,332	\$0	\$39,139
Total	\$96,938	\$50,314	\$0	\$147,252
F.T.E.				3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Highway Patrol				
Personal Services	\$297,111	\$171,755	\$9,238,439	\$9,707,305
Operating Expenses	\$0	\$244,142	\$3,211,787	\$3,455,929
Total	\$297,111	\$415,897	\$12,450,226	\$13,163,234
F.T.E.				239.0
Petroleum Release Compensation Board				
Personal Services	\$0	\$0	\$586,946	\$586,946
Operating Expenses	\$0	\$0	\$147,019	\$147,019
Total	\$0	\$0	\$733,965	\$733,965
F.T.E.				13.0
Petroleum Release Compensation Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$8,061,500	\$8,061,500
Total	\$0	\$0	\$8,061,500	\$8,061,500
F.T.E.				0.0
Commission on Gaming--Informational				
Personal Services	\$0	\$0	\$648,409	\$648,409
Operating Expenses	\$0	\$0	\$478,319	\$478,319
Total	\$0	\$0	\$1,126,728	\$1,126,728
F.T.E.				18.0
South Dakota Housing Development Authority--Informational				
Personal Services	\$0	\$476,489	\$1,275,511	\$1,752,000
Operating Expenses	\$0	\$433,265	\$4,482,065	\$4,915,330
Total	\$0	\$909,754	\$5,757,576	\$6,667,330
F.T.E.				40.0
Board of Abstractors Examiners--Informational				
Personal Services	\$0	\$0	\$9,823	\$9,823
Operating Expenses	\$0	\$0	\$8,500	\$8,500
Total	\$0	\$0	\$18,323	\$18,323
F.T.E.				0.0
Board of Accountancy--Informational				
Personal Services	\$0	\$0	\$88,325	\$88,325
Operating Expenses	\$0	\$0	\$136,200	\$136,200
Total	\$0	\$0	\$224,525	\$224,525
F.T.E.				0.0
Board of Counselor Examiners--Informational				
Personal Services	\$0	\$0	\$2,170	\$2,170
Operating Expenses	\$0	\$0	\$46,500	\$46,500
Total	\$0	\$0	\$48,670	\$48,670
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Board of Barber Examiners--Informational				
Personal Services	\$0	\$0	\$4,008	\$4,008
Operating Expenses	\$0	\$0	\$17,831	\$17,831
Total	\$0	\$0	\$21,839	\$21,839
F.T.E.				0.0
Board of Chiropractic Examiners--Informational				
Personal Services	\$0	\$0	\$12,431	\$12,431
Operating Expenses	\$0	\$0	\$58,500	\$58,500
Total	\$0	\$0	\$70,931	\$70,931
F.T.E.				0.0
Board of Cosmetology--Informational				
Personal Services	\$0	\$0	\$92,708	\$92,708
Operating Expenses	\$0	\$0	\$71,448	\$71,448
Total	\$0	\$0	\$164,156	\$164,156
F.T.E.				0.0
Board of Dentistry--Informational				
Personal Services	\$0	\$0	\$11,059	\$11,059
Operating Expenses	\$0	\$0	\$61,600	\$61,600
Total	\$0	\$0	\$72,659	\$72,659
F.T.E.				0.0
Board of Engineering, Architectural & Land Survey Examiners--Informational				
Personal Services	\$0	\$0	\$84,460	\$84,460
Operating Expenses	\$0	\$0	\$147,577	\$147,577
Total	\$0	\$0	\$232,037	\$232,037
F.T.E.				0.0
Board of Electrical Examiners--Informational				
Personal Services	\$0	\$0	\$519,542	\$519,542
Operating Expenses	\$0	\$0	\$326,400	\$326,400
Total	\$0	\$0	\$845,942	\$845,942
F.T.E.				0.0
Board of Hearing Aid Dispensers--Informational				
Personal Services	\$0	\$0	\$772	\$772
Operating Expenses	\$0	\$0	\$12,971	\$12,971
Total	\$0	\$0	\$13,743	\$13,743
F.T.E.				0.0
Board of Funeral Service--Informational				
Personal Services	\$0	\$0	\$3,860	\$3,860
Operating Expenses	\$0	\$0	\$35,662	\$35,662

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$39,522	\$39,522
F.T.E.				0.0
Board of Medical & Osteopathic Examiners--Informational				
Personal Services	\$0	\$0	\$3,875	\$3,875
Operating Expenses	\$0	\$0	\$411,000	\$411,000
Total	\$0	\$0	\$414,875	\$414,875
F.T.E.				0.0
Board of Nursing--Informational				
Personal Services	\$0	\$0	\$290,160	\$290,160
Operating Expenses	\$0	\$0	\$366,754	\$366,754
Total	\$0	\$0	\$656,914	\$656,914
F.T.E.				0.0
Board of Examiners for Nursing Home Administrators--Informational				
Personal Services	\$0	\$0	\$2,459	\$2,459
Operating Expenses	\$0	\$0	\$25,095	\$25,095
Total	\$0	\$0	\$27,554	\$27,554
F.T.E.				0.0
Board of Examiners in Optometry--Informational				
Personal Services	\$0	\$0	\$7,800	\$7,800
Operating Expenses	\$0	\$0	\$21,100	\$21,100
Total	\$0	\$0	\$28,900	\$28,900
F.T.E.				0.0
Board of Pharmacy--Informational				
Personal Services	\$0	\$0	\$108,979	\$108,979
Operating Expenses	\$0	\$0	\$64,063	\$64,063
Total	\$0	\$0	\$173,042	\$173,042
F.T.E.				0.0
Board of Plumbing--Informational				
Personal Services	\$0	\$0	\$131,876	\$131,876
Operating Expenses	\$0	\$0	\$67,212	\$67,212
Total	\$0	\$0	\$199,088	\$199,088
F.T.E.				0.0
Board of Podiatry Examiners--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$3,292	\$3,292
Total	\$0	\$0	\$3,292	\$3,292
F.T.E.				0.0
Board of Psychologist Examiners--Informational				
Personal Services	\$0	\$0	\$2,260	\$2,260
Operating Expenses	\$0	\$0	\$33,921	\$33,921

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$36,181	\$36,181
F.T.E.				0.0
Board of Real Estate--Informational				
Personal Services	\$0	\$0	\$152,051	\$152,051
Operating Expenses	\$0	\$0	\$154,140	\$154,140
Total	\$0	\$0	\$306,191	\$306,191
F.T.E.				0.0
Board of Social Work Examiners--Informational				
Personal Services	\$0	\$0	\$1,087	\$1,087
Operating Expenses	\$0	\$0	\$29,197	\$29,197
Total	\$0	\$0	\$30,284	\$30,284
F.T.E.				0.0
Board of Veterinary Medicine Examiners--Informational				
Personal Services	\$0	\$0	\$1,678	\$1,678
Operating Expenses	\$0	\$0	\$22,850	\$22,850
Total	\$0	\$0	\$24,528	\$24,528
F.T.E.				0.0
Administration, Public Utilities Commission				
Personal Services	\$245,429	\$0	\$0	\$245,429
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$245,429	\$0	\$0	\$245,429
F.T.E.				3.0
Transportation/Warehouse				
Personal Services	\$134,624	\$0	\$80,663	\$215,287
Operating Expenses	\$59,054	\$0	\$0	\$59,054
Total	\$193,678	\$0	\$80,663	\$274,341
F.T.E.				6.0
Fixed Utilities				
Personal Services	\$0	\$0	\$965,221	\$965,221
Operating Expenses	\$0	\$0	\$441,430	\$441,430
Total	\$0	\$0	\$1,406,651	\$1,406,651
F.T.E.				17.4
Rate Case/Utility Investigation Fund--Informational				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$284,991	\$284,991
Total	\$0	\$0	\$284,991	\$284,991
F.T.E.				0.0
Pipeline Safety				
Personal Services	\$0	\$46,338	\$46,347	\$92,685

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$0	\$22,809	\$18,081	\$40,890
Total	\$0	\$69,147	\$64,428	\$133,575
F.T.E.				2.3
One-Call Notification Board				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$267,460	\$267,460
Total	\$0	\$0	\$267,460	\$267,460
F.T.E.				0.0
DEPARTMENT TOTAL, COMMERCE AND REGULATION				
Personal Services	\$1,057,398	\$862,365	\$19,327,235	\$21,246,998
Operating Expenses	\$667,639	\$1,931,889	\$22,135,237	\$24,734,765
Total	\$1,725,037	\$2,794,254	\$41,462,472	\$45,981,763
F.T.E.				499.7
SECTION 14. BOARD OF REGENTS				
Regents Central Office				
Personal Services	\$2,133,104	\$0	\$371,452	\$2,504,556
Operating Expenses	\$2,446,360	\$767,480	\$14,643,319	\$17,857,159
Total	\$4,579,464	\$767,480	\$15,014,771	\$20,361,715
F.T.E.				42.5
Regents Employee Compensation & Health Insurance				
Personal Services	\$4,270,734	\$784,108	\$3,043,329	\$8,098,171
Operating Expenses	\$107,715	\$19,729	\$57,153	\$184,597
Total	\$4,378,449	\$803,837	\$3,100,482	\$8,282,768
F.T.E.				0.0
University of South Dakota Proper				
Personal Services	\$22,986,377	\$2,915,188	\$19,281,639	\$45,183,204
Operating Expenses	\$2,915,907	\$6,851,791	\$14,574,394	\$24,342,092
Total	\$25,902,284	\$9,766,979	\$33,856,033	\$69,525,296
F.T.E.				1,134.6
South Dakota School of Medicine				
Personal Services	\$8,275,844	\$1,380,812	\$4,619,086	\$14,275,742
Operating Expenses	\$512,895	\$3,290,997	\$2,125,773	\$5,929,665
Total	\$8,788,739	\$4,671,809	\$6,744,859	\$20,205,407
F.T.E.				251.9
South Dakota State University Proper				
Personal Services	\$27,804,419	\$2,835,408	\$23,968,269	\$54,608,096
Operating Expenses	\$4,106,645	\$5,118,983	\$18,178,885	\$27,404,513
Total	\$31,911,064	\$7,954,391	\$42,147,154	\$82,012,609
F.T.E.				1,382.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Cooperative Extension Service				
Personal Services	\$5,345,704	\$4,448,762	\$153,012	\$9,947,478
Operating Expenses	\$345,192	\$591,196	\$375,230	\$1,311,618
Total	\$5,690,896	\$5,039,958	\$528,242	\$11,259,096
F.T.E.				242.9
Agricultural Experiment Station				
Personal Services	\$6,670,231	\$3,936,603	\$1,887,867	\$12,494,701
Operating Expenses	\$578,526	\$1,717,877	\$3,634,292	\$5,930,695
Total	\$7,248,757	\$5,654,480	\$5,522,159	\$18,425,396
F.T.E.				366.0
South Dakota School of Mines & Technology				
Personal Services	\$8,043,701	\$2,266,469	\$6,398,534	\$16,708,704
Operating Expenses	\$1,152,572	\$2,460,664	\$4,683,177	\$8,296,413
Total	\$9,196,273	\$4,727,133	\$11,081,711	\$25,005,117
F.T.E.				399.0
Northern State University				
Personal Services	\$6,704,521	\$836,149	\$5,731,768	\$13,272,438
Operating Expenses	\$932,905	\$2,905,579	\$5,882,504	\$9,720,988
Total	\$7,637,426	\$3,741,728	\$11,614,272	\$22,993,426
F.T.E.				307.5
Black Hills State University				
Personal Services	\$5,294,451	\$861,371	\$7,462,008	\$13,617,830
Operating Expenses	\$1,062,733	\$2,353,130	\$6,458,515	\$9,874,378
Total	\$6,357,184	\$3,214,501	\$13,920,523	\$23,492,208
F.T.E.				356.5
Dakota State University				
Personal Services	\$4,555,187	\$366,391	\$3,356,734	\$8,278,312
Operating Expenses	\$530,314	\$1,057,454	\$3,511,247	\$5,099,015
Total	\$5,085,501	\$1,423,845	\$6,867,981	\$13,377,327
F.T.E.				200.1
South Dakota School for the Deaf				
Personal Services	\$2,197,336	\$92,986	\$9,940	\$2,300,262
Operating Expenses	\$294,818	\$33,072	\$272,318	\$600,208
Total	\$2,492,154	\$126,058	\$282,258	\$2,900,470
F.T.E.				57.4
South Dakota School for the Visually Handicapped				
Personal Services	\$1,676,625	\$25,388	\$3,940	\$1,705,953
Operating Expenses	\$88,155	\$33,697	\$147,097	\$268,949

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$1,764,780	\$59,085	\$151,037	\$1,974,902
F.T.E.				49.9
DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$ 105,958,234	\$ 20,749,635	\$ 76,287,578	\$202,995,447
Operating Expenses	\$ 15,074,737	\$ 27,201,649	\$ 74,543,904	\$116,820,290
Total	\$ 121,032,971	\$ 47,951,284	\$ 150,831,482	\$319,815,737
F.T.E.				4,790.6
SECTION 15. DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
Adjutant General				
Personal Services	\$202,283	\$0	\$10,606	\$212,889
Operating Expenses	\$189,082	\$11,300	\$8	\$200,390
Total	\$391,365	\$11,300	\$10,614	\$413,279
F.T.E.				4.3
Army Guard				
Personal Services	\$539,710	\$818,312	\$78,000	\$1,436,022
Operating Expenses	\$735,948	\$758,917	\$30,940	\$1,525,805
Total	\$1,275,658	\$1,577,229	\$108,940	\$2,961,827
F.T.E.				49.6
Air Guard				
Personal Services	\$106,285	\$1,080,990	\$0	\$1,187,275
Operating Expenses	\$109,424	\$985,033	\$0	\$1,094,457
Total	\$215,709	\$2,066,023	\$0	\$2,281,732
F.T.E.				40.0
Civil Air Patrol				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$23,464	\$0	\$0	\$23,464
Total	\$23,464	\$0	\$0	\$23,464
F.T.E.				0.0
Emergency Management				
Personal Services	\$283,073	\$374,944	\$65,188	\$723,205
Operating Expenses	\$55,063	\$722,732	\$22,898	\$800,693
Total	\$338,136	\$1,097,676	\$88,086	\$1,523,898
F.T.E.				18.0
Veterans' Benefits & Services				
Personal Services	\$515,608	\$135,919	\$0	\$651,527
Operating Expenses	\$264,576	\$32,597	\$0	\$297,173
Total	\$780,184	\$168,516	\$0	\$948,700
F.T.E.				17.0
State Veterans' Home				
Personal Services	\$825,362	\$0	\$1,159,111	\$1,984,473

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$388,152	\$0	\$993,245	\$1,381,397
Total	\$1,213,514	\$0	\$2,152,356	\$3,365,870
F.T.E.				69.0
DEPARTMENT TOTAL, MILITARY & VETERANS AFFAIRS				
Personal Services	\$2,472,321	\$2,410,165	\$1,312,905	\$6,195,391
Operating Expenses	\$1,765,709	\$2,510,579	\$1,047,091	\$5,323,379
Total	\$4,238,030	\$4,920,744	\$2,359,996	\$11,518,770
F.T.E.				197.9
SECTION 16. DEPARTMENT OF CORRECTIONS				
Administration, Corrections Central Office				
Personal Services	\$847,661	\$0	\$0	\$847,661
Operating Expenses	\$5,042,796	\$25,211	\$25,000	\$5,093,007
Total	\$5,890,457	\$25,211	\$25,000	\$5,940,668
F.T.E.				19.5
Springfield State Prison				
Personal Services	\$5,361,936	\$6,096	\$80,000	\$5,448,032
Operating Expenses	\$2,273,827	\$131,250	\$289,372	\$2,694,449
Total	\$7,635,763	\$137,346	\$369,372	\$8,142,481
F.T.E.				165.5
State Penitentiary				
Personal Services	\$8,815,522	\$51,698	\$100,165	\$8,967,385
Operating Expenses	\$4,549,840	\$108,396	\$311,338	\$4,969,574
Total	\$13,365,362	\$160,094	\$411,503	\$13,936,959
F.T.E.				275.0
Women's Prison				
Personal Services	\$1,290,512	\$0	\$0	\$1,290,512
Operating Expenses	\$857,244	\$23,110	\$31,516	\$911,870
Total	\$2,147,756	\$23,110	\$31,516	\$2,202,382
F.T.E.				46.5
Pheasantland Industries				
Personal Services	\$0	\$0	\$646,547	\$646,547
Operating Expenses	\$0	\$0	\$2,164,203	\$2,164,203
Total	\$0	\$0	\$2,810,750	\$2,810,750
F.T.E.				19.0
Community Service				
Personal Services	\$0	\$0	\$198,705	\$198,705
Operating Expenses	\$518,943	\$0	\$432,160	\$951,103
Total	\$518,943	\$0	\$630,865	\$1,149,808
F.T.E.				6.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Parole Services				
Personal Services	\$1,371,998	\$0	\$0	\$1,371,998
Operating Expenses	\$300,318	\$0	\$0	\$300,318
Total	\$1,672,316	\$0	\$0	\$1,672,316
F.T.E.				39.0
Juvenile Community Corrections				
Personal Services	\$943,054	\$400,000	\$0	\$1,343,054
Operating Expenses	\$1,114,270	\$621,794	\$220,479	\$1,956,543
Total	\$2,057,324	\$1,021,794	\$220,479	\$3,299,597
F.T.E.				44.5
State Training School				
Personal Services	\$2,219,866	\$141,843	\$19,927	\$2,381,636
Operating Expenses	\$704,906	\$264,069	\$144,012	\$1,112,987
Total	\$2,924,772	\$405,912	\$163,939	\$3,494,623
F.T.E.				79.4
Juvenile Prison				
Personal Services	\$883,257	\$0	\$0	\$883,257
Operating Expenses	\$157,576	\$0	\$11,200	\$168,776
Total	\$1,040,833	\$0	\$11,200	\$1,052,033
F.T.E.				34.0
Living Center				
Personal Services	\$561,589	\$276,000	\$0	\$837,589
Operating Expenses	\$74,955	\$0	\$14,942	\$89,897
Total	\$636,544	\$276,000	\$14,942	\$927,486
F.T.E.				26.0
Boot Camp				
Personal Services	\$1,917,411	\$0	\$0	\$1,917,411
Operating Expenses	\$99,654	\$0	\$14,280	\$113,934
Total	\$2,017,065	\$0	\$14,280	\$2,031,345
F.T.E.				65.0
Custer Youth Corrections Center				
Personal Services	\$1,086,379	\$54,100	\$0	\$1,140,479
Operating Expenses	\$1,353,082	\$536,208	\$10,748	\$1,900,038
Total	\$2,439,461	\$590,308	\$10,748	\$3,040,517
F.T.E.				39.0
West Farm				
Personal Services	\$392,231	\$0	\$0	\$392,231
Operating Expenses	\$313,038	\$70,956	\$117,400	\$501,394
Total	\$705,269	\$70,956	\$117,400	\$893,625
F.T.E.				15.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Lamont Youth Development Center				
Personal Services	\$159,429	\$512,479	\$0	\$671,908
Operating Expenses	\$64,515	\$33,932	\$8,600	\$107,047
Total	\$223,944	\$546,411	\$8,600	\$778,955
F.T.E.				25.0
DEPARTMENT TOTAL, CORRECTIONS				
Personal Services	\$25,850,845	\$1,442,216	\$1,045,344	\$28,338,405
Operating Expenses	\$17,424,964	\$1,814,926	\$3,795,250	\$23,035,140
Total	\$43,275,809	\$3,257,142	\$4,840,594	\$51,373,545
F.T.E.				898.4
SECTION 17. DEPARTMENT OF HUMAN SERVICES				
Administration, Secretary of Human Services				
Personal Services	\$431,729	\$492,504	\$0	\$924,233
Operating Expenses	\$126,355	\$156,685	\$0	\$283,040
Total	\$558,084	\$649,189	\$0	\$1,207,273
F.T.E.				25.0
Developmental Disabilities				
Personal Services	\$370,146	\$306,296	\$0	\$676,442
Operating Expenses	\$18,025,476	\$36,078,027	\$0	\$54,103,503
Total	\$18,395,622	\$36,384,323	\$0	\$54,779,945
F.T.E.				18.0
South Dakota Developmental Center--Redfield				
Personal Services	\$4,505,575	\$7,965,726	\$0	\$12,471,301
Operating Expenses	\$1,524,117	\$2,435,582	\$145,206	\$4,104,905
Total	\$6,029,692	\$10,401,308	\$145,206	\$16,576,206
F.T.E.				421.1
Alcohol and Drug Abuse				
Personal Services	\$915,444	\$384,294	\$0	\$1,299,738
Operating Expenses	\$2,192,606	\$5,625,516	\$237,493	\$8,055,615
Total	\$3,108,050	\$6,009,810	\$237,493	\$9,355,353
F.T.E.				39.5
Rehabilitation Services				
Personal Services	\$492,861	\$2,773,859	\$0	\$3,266,720
Operating Expenses	\$2,059,886	\$8,173,847	\$479,160	\$10,712,893
Total	\$2,552,747	\$10,947,706	\$479,160	\$13,979,613
F.T.E.				92.6
Telecommunications Services for the Deaf				
Personal Services	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$951,100	\$951,100

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Total	\$0	\$0	\$951,100	\$951,100
F.T.E.				0.0
Services to the Blind & Visually Impaired				
Personal Services	\$335,344	\$935,108	\$103,427	\$1,373,879
Operating Expenses	\$393,797	\$1,366,080	\$49,033	\$1,808,910
Total	\$729,141	\$2,301,188	\$152,460	\$3,182,789
F.T.E.				36.2
Mickelson Center				
Personal Services	\$14,080,848	\$4,376,390	\$91,441	\$18,548,679
Operating Expenses	\$6,555,534	\$1,566,491	\$109,256	\$8,231,281
Total	\$20,636,382	\$5,942,881	\$200,697	\$26,779,960
F.T.E.				553.5
Community Mental Health				
Personal Services	\$200,087	\$126,461	\$0	\$326,548
Operating Expenses	\$7,942,106	\$6,942,101	\$200,001	\$15,084,208
Total	\$8,142,193	\$7,068,562	\$200,001	\$15,410,756
F.T.E.				8.0
DEPARTMENT TOTAL, HUMAN SERVICES				
Personal Services	\$21,332,034	\$17,360,638	\$194,868	\$38,887,540
Operating Expenses	\$38,819,877	\$62,344,329	\$2,171,249	\$103,335,455
Total	\$60,151,911	\$79,704,967	\$2,366,117	\$142,222,995
F.T.E.				1,193.9
SECTION 18. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES				
Financial and Technical Assistance				
Personal Services	\$1,377,370	\$806,599	\$446,029	\$2,629,998
Operating Expenses	\$365,444	\$533,940	\$210,044	\$1,109,428
Total	\$1,742,814	\$1,340,539	\$656,073	\$3,739,426
F.T.E.				58.0
Environmental Services				
Personal Services	\$2,414,608	\$1,800,549	\$1,072,193	\$5,287,350
Operating Expenses	\$738,141	\$1,405,839	\$621,449	\$2,765,429
Total	\$3,152,749	\$3,206,388	\$1,693,642	\$8,052,779
F.T.E.				116.5
DEPARTMENT TOTAL, ENVIRONMENT & NATURAL RESOURCES				
Personal Services	\$3,791,978	\$2,607,148	\$1,518,222	\$7,917,348
Operating Expenses	\$1,103,585	\$1,939,779	\$831,493	\$3,874,857
Total	\$4,895,563	\$4,546,927	\$2,349,715	\$11,792,205
F.T.E.				174.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 19. UNIFIED JUDICIAL SYSTEM				
State Bar of South Dakota--Informational				
Personal Services	\$0	\$0	\$172,051	\$172,051
Operating Expenses	\$0	\$0	\$334,689	\$334,689
Total	\$0	\$0	\$506,740	\$506,740
F.T.E.				3.0
Unified Judicial System				
Personal Services	\$17,790,012	\$0	\$46,172	\$17,836,184
Operating Expenses	\$2,401,398	\$402,905	\$2,099,827	\$4,904,130
Total	\$20,191,410	\$402,905	\$2,145,999	\$22,740,314
F.T.E.				433.6
Judicial Employee Compensation and Health Insurance				
Personal Services	\$837,301	\$0	\$10,271	\$847,572
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$837,301	\$0	\$10,271	\$847,572
F.T.E.				0.0
DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$18,627,313	\$0	\$228,494	\$18,855,807
Operating Expenses	\$2,401,398	\$402,905	\$2,434,516	\$5,238,819
Total	\$21,028,711	\$402,905	\$2,663,010	\$24,094,626
F.T.E.				436.6
SECTION 20. LEGISLATIVE DEPARTMENT				
Legislative Operations				
Appropriation	\$3,877,408	\$0	\$90,000	\$3,967,408
F.T.E.				37.2
Legislative Contingency Fund				
Appropriation	\$50,000	\$0	\$0	\$50,000
F.T.E.				0.0
Legislative Employee Compensation and Health Insurance				
Personal Services	\$124,616	\$0	\$0	\$124,616
Operating Expenses	\$0	\$0	\$0	\$0
Total	\$124,616	\$0	\$0	\$124,616
F.T.E.				0.0
Legislative Audit				
Personal Services	\$1,750,348	\$0	\$0	\$1,750,348
Operating Expenses	\$328,223	\$0	\$0	\$328,223
Total	\$2,078,571	\$0	\$0	\$2,078,571
F.T.E.				36.0
DEPARTMENT TOTAL, LEGISLATIVE DEPARTMENT				
Personal Services	\$ 1,874,964	\$0	\$0	\$1,874,964
Operating Expenses	\$ 328,223	\$0	\$0	\$328,223

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
L.R.C. Appropriation	\$ 3,927,408	\$0	\$ 90,000	\$4,017,408
TOTAL	\$6,130,595	\$0	\$90,000	\$6,220,595
F.T.E.				73.2
SECTION 21. ATTORNEY GENERAL				
Legal Services				
Personal Services	\$2,326,626	\$1,037,907	\$284,014	\$3,648,547
Operating Expenses	\$355,150	\$1,788,847	\$231,387	\$2,375,384
Total	\$2,681,776	\$2,826,754	\$515,401	\$6,023,931
F.T.E.				71.0
Criminal Investigation				
Personal Services	\$1,144,362	\$362,669	\$804,626	\$2,311,657
Operating Expenses	\$375,590	\$1,801,730	\$321,623	\$2,498,943
Total	\$1,519,952	\$2,164,399	\$1,126,249	\$4,810,600
F.T.E.				50.0
Law Enforcement Training				
Personal Services	\$0	\$0	\$226,104	\$226,104
Operating Expenses	\$0	\$0	\$579,934	\$579,934
Total	\$0	\$0	\$806,038	\$806,038
F.T.E.				5.0
911 Training				
Personal Services	\$0	\$0	\$72,058	\$72,058
Operating Expenses	\$0	\$0	\$65,700	\$65,700
Total	\$0	\$0	\$137,758	\$137,758
F.T.E.				2.0
DEPARTMENT TOTAL, ATTORNEY GENERAL				
Personal Services	\$3,470,988	\$1,400,576	\$1,386,802	\$6,258,366
Operating Expenses	\$730,740	\$3,590,577	\$1,198,644	\$5,519,961
Total	\$4,201,728	\$4,991,153	\$2,585,446	\$11,778,327
F.T.E.				128.0
SECTION 22. SCHOOL & PUBLIC LANDS				
Administration of School and Public Lands				
Personal Services	\$315,133	\$0	\$0	\$315,133
Operating Expenses	\$133,074	\$0	\$150,000	\$283,074
Total	\$448,207	\$0	\$150,000	\$598,207
F.T.E.				7.0
DEPARTMENT TOTAL, SCHOOL & PUBLIC LANDS				
Personal Services	\$315,133	\$0	\$0	\$315,133
Operating Expenses	\$133,074	\$0	\$150,000	\$283,074
Total	\$448,207	\$0	\$150,000	\$598,207
F.T.E.				7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 23. SECRETARY OF STATE				
Secretary of State				
Personal Services	\$533,264	\$0	\$0	\$533,264
Operating Expenses	\$173,737	\$0	\$130,000	\$303,737
Total	\$707,001	\$0	\$130,000	\$837,001
F.T.E.				14.3
DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$533,264	\$0	\$0	\$533,264
Operating Expenses	\$173,737	\$0	\$130,000	\$303,737
Total	\$707,001	\$0	\$130,000	\$837,001
F.T.E.				14.3
SECTION 24. STATE TREASURER				
Treasury Management				
Personal Services	\$225,342	\$0	\$0	\$225,342
Operating Expenses	\$163,974	\$0	\$0	\$163,974
Total	\$389,316	\$0	\$0	\$389,316
F.T.E.				5.5
Unclaimed Property--Informational				
Personal Services	\$0	\$0	\$122,050	\$122,050
Operating Expenses	\$0	\$0	\$1,264,015	\$1,264,015
Total	\$0	\$0	\$1,386,065	\$1,386,065
F.T.E.				3.0
Investment of State Funds				
Personal Services	\$0	\$0	\$2,176,774	\$2,176,774
Operating Expenses	\$0	\$0	\$1,069,614	\$1,069,614
Total	\$0	\$0	\$3,246,388	\$3,246,388
F.T.E.				18.0
DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$225,342	\$0	\$2,298,824	\$2,524,166
Operating Expenses	\$163,974	\$0	\$2,333,629	\$2,497,603
Total	\$389,316	\$0	\$4,632,453	\$5,021,769
F.T.E.				26.5
SECTION 25. STATE AUDITOR				
State Auditor				
Personal Services	\$632,381	\$0	\$0	\$632,381
Operating Expenses	\$115,303	\$0	\$0	\$115,303
Total	\$747,684	\$0	\$0	\$747,684
F.T.E.				15.8
DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$632,381	\$0	\$0	\$632,381

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Operating Expenses	\$115,303	\$0	\$0	\$115,303
Total	\$747,684	\$0	\$0	\$747,684
F.T.E.				15.8

STATE TOTAL

Personal Services	\$219,678,459	\$100,994,035	\$189,158,720	\$509,831,214
Operating Expenses	\$527,252,661	\$718,375,995	\$367,072,744	\$1,612,701,400
Single Line Item Appropriation	\$3,927,408	\$0	\$90,000	\$4,017,408
TOTAL	\$750,858,528	\$819,370,030	\$556,321,464	\$2,126,550,022
F.T.E.				12,932.1

Section 26. The state treasurer is directed to transfer to the state general fund money from the following funds for the purpose herein indicated:

From the Highway Fund:

Radio Communications Operations	\$1,299,645
Governor's Office Operations	\$73,037

From the Game, Fish and Parks Administrative Revolving Fund:

Radio Communications Operations	\$130,096
Governor's Office Operations	\$12,298

From the Motor Vehicle Fund:

Radio Communications Operations	\$161,417
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Section 27. The state treasurer shall transfer to the state general fund twelve million dollars (\$12,000,000) from the cement plant fund.

Section 28. The special committee created by chapter 4-8A may, upon recommendation of the Governor and a majority vote of all members of the special committee, establish the maximum salary or per diem compensation and allowable expenses that may be paid to members of state boards, councils, commissions, and advisory bodies created by law during the Seventy-fourth Legislative Session or created by an executive order of the Governor for purposes of setting policy.

Section 29. The state treasurer shall transfer to the state general fund one hundred forty thousand dollars (\$140,000) from the coordinated soil and water conservation fund.

Section 30. Two FTE in the Governor's Office of Economic Development shall be marketing specialists and shall coordinate with the Department of Agriculture on value added agriculture projects.

Section 31. General Fund Operating Expenses for the program "Administration, Secretary of Education & Cultural Affairs" include \$139,500 to contract with South Dakota Public Broadcasting to produce, acquire, and distribute educational programs and outreach materials for early childhood learning.

Section 32. Money appropriated in this Act for support of Black Hills Forest High School is in lieu of ADM support via state aid to education.

Section 33. The secretary of state shall conduct a survey for Amendment E using any general funds appropriated in the secretary of state's budget.

Section 34. The Legislature hereby recognizes \$37,329,294 of the other fund expenditure authority in this Act as continuously appropriated to the Board of Regents. This expenditure authority is solely for expenditure of tuition and fees revenue, and may not be used to expend other funds for which there is not otherwise appropriated sufficient expenditure authority.

Section 35. In the Division of Development Disabilities within the Department of Human Services, \$237,300 of the appropriation shall be used for the purpose of increasing the wage exclusion for community based services clients from \$200 to \$400 per month.

An Act to appropriate money for the expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and departments, for support and maintenance of the educational, charitable, and penal institutions, the South Dakota Veterans' Home, for maintenance of the state capitol, and for support and maintenance of the state guard.

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I certify that the attached Act originated in the

HOUSE as Bill No. 1179

Chief Clerk

=====

Speaker of the House

Attest:

Chief Clerk

President of the Senate

Attest:

Secretary of the Senate

House Bill No. 1179
File No. _____
Chapter No. _____

=====

Received at this Executive Office this ____ day of _____,

19__ at _____ M.

By _____
for the Governor

=====

The attached Act is hereby approved this _____ day of _____, A.D., 19__

Governor

=====

STATE OF SOUTH DAKOTA,
ss.

Office of the Secretary of State

Filed _____, 19__
at _____ o'clock __ M.

Secretary of State

By _____
Asst. Secretary of State