

# MINUTES

## Interim Joint Committee on Appropriations



Representative Chris Karr, Lead Co-Chair  
Senator John Wiik, Co-Chair

First Meeting, 2020 Interim  
Wednesday, May 27, 2020

Room 414 – State Capitol  
Pierre, South Dakota

The first meeting of the Interim Joint Committee on Appropriations for 2020 was called to order by Lead Co-Chair Representative Chris Karr, at 10:05 a.m. in Room 414 of the State Capitol, Pierre, South Dakota. In accordance with COVID-19 guidance regarding limiting group gatherings to fewer than 10 people, the majority of the members and staff attended the meeting remotely.

A quorum was determined with the following members answering the roll call: Representatives Hugh Bartels, Randy Gross (remote), Taffy Howard (remote), Jean Hunhoff, Chris Karr, Lance Koth (remote), Sue Peterson (remote), Doug Post, and Michael Saba (remote); Senators Brock Greenfield (remote), Jack Kolbeck (remote), John Lake (remote), Ryan Maher, Reynold Nesiba (remote), Jeffrey Partridge (remote), Margaret Sutton, Jim White (remote), and John Wiik.

Staff members present included Tamara Darnall, Chief Fiscal & Program Analyst; Amanda Doherty-Karber, Senior Fiscal & Program Analyst (remote); Jeff Mehlhaff, Senior Fiscal & Program Analyst (remote); Ariel Hammerquist, Senior Fiscal & Program Analyst (remote); Mitchell Close, Fiscal & Program Analyst (remote); Jennifer Geuther, Fiscal & Program Analyst (remote); Sakura Rohleder, Fiscal & Program Analyst (remote); Scott Darnall, IT Manager; and Cindy Tryon, Senior Legislative Secretary (remote).

**NOTE:** For purpose of continuity, the following minutes are not necessarily in chronological order. Also, all referenced documents distributed at the meeting are attached to the original minutes on file in the Legislative Research Council office. This meeting was webcast live. The archived webcast is available at the LRC website at <http://sdlegislature.gov>.

### Remarks from the Chairs

Representative Karr welcomed **Mr. Reed Holwegner, the new Director of the Legislative Research Council (LRC)**. Mr. Holwegner introduced himself and reminded the JCA members of the history and importance of the Legislature and the LRC. Mr. Holwegner invited each of the members to stop by his office whenever they have the time.

### Coronavirus Update

**Ms. Liza Clark, Commissioner, Bureau of Finance and Management (BFM)**, gave an update on the impact the coronavirus is having on the state budget and the available financial assistance from the federal government. This information is available on the BFM website at [bfm.sd.gov](http://bfm.sd.gov) and is frequently updated.

Regarding revenues, April collections which represent March sales were down \$18 million. Some reasons for this were securities were down due to a timing issue, and bank franchise tax deadlines were extended to July 15. BFM looked at the sales tax collections for the top three categories that were most negatively impacted and those are apparel and accessory stores down 41.22%; hotels and other lodging places down 37.32%; and eating and drinking places down 21.92%. The top categories seeing an increase in sales were electric, gas, and sanitary services up 33.21%; building materials, hardware, and garden supplies up 21.4%; food stores up 17.6%; and business services up 12.64%. These numbers reflect only one week of business being affected by COVID-19, as the first COVID-19 city

ordinance passed on March 23. The first full month of the impact of COVID- 19 on revenues will be available when the April sales are reported.

Expenses are down for DSS Medicaid as fewer people were able to visit the doctor for routine visits and elective surgeries because of COVID-19. These appointments will be rescheduled and the increase in these visits will most likely create an increase in future Medicaid expenses. There will be savings in DHS nursing home numbers as some families brought their loved ones from the nursing homes to their homes. Special Education will revert almost \$5 million due to the MOE requirements for special education funding. The federal government has increased their FMAP share by 6.2% during the time the federal public health emergency is in effect.

At this time, South Dakota's share of the Coronavirus Relief Fund (CRF) is \$1.25 billion. The state has to certify that this money is spent in three areas: necessary expenditures incurred due to the public health emergency; expenditures not accounted for in the budget most recently approved as of March 27, 2020; and expenditures incurred from March 1, 2020 – December 30, 2020. The U.S. Treasury continues to provide additional guidance on how this funding can be utilized.

The Governor is requesting from the federal government the authority to use some funds for revenue replacement.

BFM is working on a website portal showing the grants, how much has been spent, and where those dollars are going.

Ms. Clark explained some of the coding for the grants. It is very important to have coding in place as the state could be reporting on these dollars for the public health emergency for many years. All Cares Act money will be coded separately. Ms. Clark expects to come to the JCA for interagency transfers at the June meeting and then again at the July JCA meeting to approve more transfers for cleanup.

BFM has asked state agencies to report what will be needed if COVID-19 should be an issue again in the fall/winter. The agencies are asked to make a list of things needed to improve working remotely if employees should need to do that again and submit that list to BFM.

The states cannot use CRF to match FMAP but has been told it may be able to use it to match FEMA. BFM is looking at how the funds can be used to pay for local government public health and public safety officials and is working on contracting with the six planning districts so the districts can assist cities and counties with applying for these funds. BFM is also looking at contracting with an outside CPA firm to do risk assessment and reporting.

Representative Karr asked about the limited amount of time allowed for spending these dollars and if BFM has been able to establish a timeline. Commissioner Clark said the rules keep changing; BFM is working as fast as it can with the available resources. The state thought it would have to use CRF funds for testing and now there are different funding sources available for testing expenses. Commissioner Clark suggested the JCA meet in June to address changes being made to the requirements.

Senator Kolbeck asked about one-time appropriations passed in the 2020 budget. Commissioner Clark said if there is no special session then these appropriations will go into effect.

Commissioner Clark said the state now has funding available to do mass testing. The state is looking at a broader mass testing plan because of the additional funding. Mass testing sites will include nursing homes, tribes, institutions such as prisons, and other such groups.

The Governor announced a day care grant with \$9 million available to help support childcare services so the businesses can remain open even with the lower attendance, and to help cover additional costs to the facilities

because of COVID-19. An application will have to be completed and submitted and the facility will need to report how the funds are used. Representative Hunhoff asked if providers will be able to ask for reimbursement for costs already expended and Commissioner Clark said she thinks the answer to that question is yes.

Part of the funding available for education is \$5.7 million to districts to enhance what they are doing. There is another \$2.2 million available for displaced workers to apply for scholarships to 16-week training programs. More information on CRF funding for education will be available on the BFM website.

Airport grants are still available through the Department of Transportation (DOT) but the community's share for matching the grant is now waived. The state still needs to pay their share of the match. There is another \$36 million available to airports for COVID-19 related operational expenses. DOT received a grant for public transit in urban areas that can be used for operational expenses and revenue losses. There are also grants available for rural transit and no local match is required. These funds are available to prevent and prepare for COVID-19.

Federal dollars for unemployment grants is still being decided. Some funding has been received, some has been requested and the availability of some has not yet been determined.

Representative Karr thanked Commissioner Clark for taking the time to share this information with the JCA which will help the members better be able to follow the process.

### **Letters of Intent (LOI)**

A Letter of Intent (LOI) sets forth a particular view held by the Joint Committee on Appropriations (JCA) in approving agency appropriations set during the 2020 legislative session. As such, the LOI seeks to supplement legislation with specific policy guidance. While the guideline does not have the direct force of statutory law, it rests solidly on a long-standing tradition in South Dakota and will be used by the JCA as one basis for the fiscal oversight of the agencies and their continued funding. Copies of the approved 2020 Letters of Intent are attached to these minutes.

1. Senator Partridge presented the draft LOI regarding the Bureau of Administration's (BOA) Statewide Long-Term Growth Plan for the Capitol Complex, which includes all state buildings both state-owned and rented in the Pierre area. Senator Partridge said he is interested in knowing how many buildings in the area are used for state business and the condition of those buildings. **Attachment A**

***A motion was made by Senator Partridge, seconded by Senator Maher, to approve draft 2 of the LOI regarding the Bureau of Administration's Long-Range Building Plan for the Capitol Complex. The motion prevailed on a roll call vote with 18 voting AYE. Voting AYE: Bartels, Gross, Howard, Hunhoff, Koth, Peterson, Post, Saba, Greenfield, Kolbeck, Lake, Maher, Nesiba, Partridge, Sutton, White, Wiik, and Karr.***

2. Senator Wiik presented the draft LOI regarding the Board of Regents (BOR) and Critical Teaching Needs Scholarships. This letter is intended to help the trust fund grow over the long term to assure there are more scholarships over more years by requesting the BOR provide documents during FY21 demonstrating the increase in funding for these scholarships. **Attachment B**

***A motion was made by Senator Wiik, seconded by Senator Maher, to approve the LOI regarding the Critical Teaching Needs Scholarships. The motion prevailed on a roll call vote with 18 voting AYE. Voting AYE: Bartels, Gross, Howard, Hunhoff, Koth, Peterson, Post, Saba, Greenfield, Kolbeck, Lake, Maher, Nesiba, Partridge, Sutton, White, Wiik, and Karr.***

3. Representative Bartels presented the draft LOI addressed to the BOR regarding Northern State University's (NSU) NSU E-Learning and Dual Credit programs. Representative Bartels said this letter requests NSU to

separate the accounting of funds used for these two programs rather than having the two program's accounting joined under one system.

Giving public testimony on behalf of the NSU E-Learning and Dual Credit programs were **Dr. Tim Downs, NSU President; Dr. Mike Wanous, Provost; Dr. Erin Fouberg, Associate Vice President; and Dr. Veronica Paulson, Chief Financial Officer.**

Representative Karr explained the LOI is not questioning the merit of the programs but merely looking at the accounting for the funding of these programs.

Senator Wiik said the good intention of trying to clean up the accounting system appears as if the JCA is trying to stop the programs. The JCA should wait to take action on this.

***A motion was made by Representative Bartels, seconded by Senator Maher, to approve the LOI regarding the accounting system for NSU's E-Learning and Dual Credit programs.***

***A substitute motion was made by Representative Hunhoff, seconded by Representative Bartels, to defer action on the LOI regarding the accounting system for NSU's E-Learning and Dual Credit programs and refer the issue to the JCA's BOR workgroup. The substitute motion prevailed on a roll call vote with 15 voting AYE, 3 voting NAY. Voting AYE: Bartels, Gross, Howard, Hunhoff, Koth, Peterson, Post, Saba, Greenfield, Kolbeck, Lake, Maher, Sutton, Wiik, and Karr. Voting NAY: Nesiba, Partridge, and White.***

4. Senator Partridge presented a draft LOI regarding the West River Health Science Center, a newly created entity located within the Rapid City University Center currently managed by Black Hills State University (BHSU). **Attachment C**

***A motion was made by Senator Partridge, seconded by Senator Maher, to approve draft 2 of the LOI regarding the West River Health Science Center. The motion prevailed on a roll call vote with 13 voting AYE, 5 voting NAY. Voting AYE: Bartels, Hunhoff, Koth, Saba, Greenfield, Kolbeck, Lake, Maher, Nesiba, Partridge, Sutton, White, and Wiik. Voting NAY: Gross, Howard, Peterson, Post and Karr.***

5. Representative Bartels presented the draft LOI regarding one-time funding for Technical College Equipment and requesting the Board of Technical Education file a report regarding that funding. **Attachment D**

***A motion was made by Representative Bartels, seconded by Senator Wiik, to approve the LOI regarding one-time funding for Technical College Equipment and requesting a report be filed by November 1, 2020. The motion prevailed on a roll call vote with 18 voting AYE. Voting AYE: Bartels, Gross, Howard, Hunhoff, Koth, Peterson, Post, Saba, Greenfield, Kolbeck, Lake, Maher, Nesiba, Partridge, Sutton, White, Wiik, and Karr.***

6. Representative Howard presented the draft LOI regarding the Department of Human Services Continuum of Care Study adding two legislative representatives to the study. The two legislators will be selected by the JCA. **Attachment E**

***A motion was made by Representative Howard, seconded by Senator Maher, to approve draft 2 of the LOI requesting the Department of Human Services add two legislators to the Continuum of Care Study. The motion prevailed on a roll call vote with 12 voting AYE, 6 voting NAY. Voting AYE: Bartels, Gross, Howard, Hunhoff, Koth, Peterson, Post, Saba, Lake, Maher, Nesiba, and Karr. Voting NAY: Greenfield, Kolbeck, Partridge, Sutton, White, and Wiik.***

7. Senator Nesiba presented the draft LOI regarding the one-time funding to the Department of Human Services to be used for workforce funding for Community Support Providers (CSP). The LOI requests a detailed report be provided to the JCA during the 2021 Legislative Session.

Giving public testimony on behalf of the funding for CSPs was **Mr. Steve Watkins, CEO, LifeScape**. Mr. Watkins said it is believed that this bonus will be well received and meaningful to staff. This funding is not intended for management but will go directly to people who care for those who are the most vulnerable during these times.

Representative Karr said he would like to see a better system established for distributing these dollars.

***The LOI was deferred by the Chair with the request the JCA DHS workgroup continue working on this issue.***

8. Representative Hunhoff presented the draft LOI addressed to the Department of Social Services regarding the statewide resource information system (211). The LOI details the information to be included in the annual report which is to be provided to the JCA by November 1 of each year. **Attachment F**

***A motion was made by Representative Hunhoff, seconded by Representative Post, to approve the LOI regarding the statewide resource information system. The motion prevailed on a roll call vote with 17 voting AYE, 1 EXCUSED. Voting AYE: Bartels, Gross, Howard, Hunhoff, Koth, Peterson, Post, Saba, Greenfield, Kolbeck, Lake, Maher, Nesiba, Sutton, White, Wiik, and Karr. EXCUSED: Partridge.***

9. Representative Hunhoff presented the draft LOI regarding the funding for expanding rural access to broadband services in South Dakota. The LOI outlines the information requested from the Governor's Office of Economic Development (GOED) in a report due to the JCA by November 1, 2020. **Attachment G**

Senator Wiik said GOED has done a good job of reporting on the expansion of broadband services in South Dakota and this LOI is not needed.

***A motion was made by Representative Hunhoff, seconded by Representative Post, to approve with changes the LOI requesting a report on the funding for the expansion of rural access to broadband services. The motion prevailed on a roll call vote with 16 voting AYE, 1 voting NAY, and 1 EXCUSED. Voting AYE: Bartels, Gross, Howard, Hunhoff, Koth, Peterson, Post, Saba, Greenfield, Kolbeck, Lake, Maher, Nesiba, Sutton, White, and Karr. Voting NAY: Wiik. EXCUSED: Partridge.***

10. Senator Kolbeck presented the draft LOI regarding the appropriation for the One Call Notification Board to implement a scholarship program for students pursuing technical education trades. The LOI requests an annual report be submitted to the JCA no later than November 1 each year. **Attachment H**

Representative Howard said she will not support this LOI as the purpose of One Call is to keep the public safe and not to provide scholarships.

**Mr. Larry Janes, Executive Director, South Dakota One Call Notification Board**, said the students who receive these scholarships will get an education allowing them to work with the businesses who use the One Call program and who take part in the excavation activities.

***A motion was made by Senator Kolbeck, seconded by Senator Wiik, to approve the LOI regarding the One Call Notification Board scholarship program. The motion prevailed on a roll call vote with 17 voting AYE, 1 voting NAY. Voting AYE: Bartels, Gross, Hunhoff, Koth, Peterson, Post, Saba, Greenfield, Kolbeck, Lake, Maher, Nesiba, Partridge, Sutton, White, Wiik, and Karr. Voting NAY: Howard.***

11. On behalf of the Retirement Workgroup, Representative Gross presented the LOI addressed to the South Dakota Retirement System (SDRS) regarding the agency's unused FTE for Data Manager Position.

Representative Gross said the SDRS requested an FTE for a Data Manager but has not explained what this person will do at the SDRS. The workgroup does not want to do away with the position but merely wants to better understand what this person will be doing before moving ahead.

Senator White said the SDRS has done a fantastic job and the JCA should continue to support the SDRS board of trustees and not second guess this request.

Representative Koth said he cannot support this LOI as it is looking at one FTE and attempting to micromanage that one position.

***A motion was made by Representative Gross, seconded by Representative Post, to approve the LOI regarding the unused FTE for the SDRS's data manager position. The motion failed on a roll call vote with 6 voting AYE, 12 voting NAY. Voting AYE: Gross, Howard, Peterson, Post, Saba, and Karr. Voting NAY: Bartels, Hunhoff, Koth, Greenfield, Kolbeck, Lake, Maher, Nesiba, Partridge, Sutton, White, and Wiik.***

12. Ms. Darnall presented the LOI regarding a base funding increase of 2% for all provider groups as outlined in the attachment to the LOI.

***The LOI regarding provider inflation was deferred by the Chair to the June JCA meeting.***

13. Representative Hunhoff presented the LOI regarding the reduction of overtime and increase of employee retention at the facilities that fall under the direction of the Department of Corrections, Department of Social Services, and the Department of Human Services and report to the JCA by November 1, 2020.  
**Attachment I**

***A motion was made by Representative Hunhoff, seconded by Representative Post, to approve the LOI regarding the reduction of overtime and increase of employee reduction. The motion prevailed on a roll call vote with 12 voting AYE, 6 voting NAY. Voting AYE: Bartels, Gross, Howard, Hunhoff, Koth, Peterson, Post, Saba, Kolbeck, Maher, Nesiba, and Karr. Voting NAY: Greenfield, Lake, Partridge, Sutton, White, and Wiik.***

14. ***The LOI regarding Zero Based Budgeting was deferred by the Chair to the June JCA meeting.***

### **Interim Workgroups**

Representative Karr said the chairs of the JCA workgroups will discuss future workgroup meetings with the LRC staff and an email coordinating the meetings will be sent to the members.

### **Committee Discussion**

Representative Post asked about the plan going forward for SB55, which requires the Board of Regents (BOR) to assemble a task force to study the operations and functions of the institutions of higher education under the board's authority. Representative Bartels said SB55 was discussed at the previous BOR meeting and the plan to wait until the new BOR Executive Director is hired before moving forward with SB55. Representative Karr said the appointments of the four members of this task force to be appointed by the JCA will be made at the June JCA meeting.

### **Future Meeting Dates**

The next Joint Committee on Appropriations meeting will be Wednesday, June 24, 2020. The July meeting is tentatively scheduled for July 22.

### **Adjourn**

***A motion was made by Senator Partridge, seconded by Senator Kolbeck, that the Joint Committee on Appropriations be adjourned. Motion prevailed on a voice vote.***

The Committee adjourned at 4:30 p.m.



# Attachment A

SENATOR BROCK L. GREENFIELD, CHAIR | REPRESENTATIVE STEVEN G. HAUGAARD, VICE CHAIR  
REED HOLWEGNER, DIRECTOR | SUE CICHOS, DEPUTY DIRECTOR | WENZEL J. CUMMINGS, CODE COUNSEL  
500 EAST CAPITOL AVENUE, PIERRE, SD 57501 | 605-773-3251 | SDLEGISLATURE.GOV



Joint Committee on Appropriations  
REPRESENTATIVE CHRIS KARR, CO-  
CHAIR  
SENATOR JOHN WIIK, CO-CHAIR

May 27, 2020

Scott Bollinger, Commissioner  
Bureau of Administration  
523 E. Capitol Avenue  
Pierre, SD 57501

## Letter of Intent Regarding Capital Complex Long-Range Building Plan

Dear Commissioner Bollinger,

This Letter of Intent sets forth a particular view held by the Joint Committee on Appropriations (JCA) in approving your appropriation in the 2020 Legislative session. As such, this Letter of Intent seeks to supplement that legislation with specific policy guidance as approved on May 27, 2020.

While the guidance does not have the direct force of statutory law, it rests solidly on a long-standing tradition of Legislative-Executive relationships in South Dakota and it will be used by the Joint Committee as one basis for the fiscal oversight of your agency and its continued funding.

JCA requests a long-range plan of state-owned buildings to accommodate the changes and growth of state government be submitted to JCA by November 1, 2020.

The plan should include the following items:

- Five years of historical data on building expansion due to growth in Pierre/Ft. Pierre area workplace square footage;
- List of buildings in the Pierre/Ft. Pierre area with a breakout of state-owned buildings and leased buildings;
- Expected expansion and attainment of any new buildings for the next five fiscal years;
- Historical changes in the last five years and/or future changes in agency location due to consolidation of services effort across departments;
- An analysis providing the square foot per person for each building and the physical work conditions of each building
- Building Plan to accommodate the change and growth with expected costs

Thank you for your cooperation.

/s/ Representative Karr  
Representative Chris Karr  
Lead Co-Chair, Joint Committee on Appropriations

/s/ Senator Wiik  
Senator John Wiik  
Co-Chair, Joint Committee on Appropriations

cc: Marty Guindon, Auditor General  
Liza Clark, Commissioner, Bureau of Finance and Management



# Attachment B

SENATOR BROCK L. GREENFIELD, CHAIR | REPRESENTATIVE STEVEN G. HAUGAARD, VICE CHAIR  
REED HOLWEGNER, DIRECTOR | SUE CICHOS, DEPUTY DIRECTOR | WENZEL J. CUMMINGS, CODE COUNSEL  
500 EAST CAPITOL AVENUE, PIERRE, SD 57501 | 605-773-3251 | SDLEGISLATURE.GOV



May 27, 2020

John Bastian, Board President  
Board of Regents  
306 E. Capitol Ave., Suite 200  
Pierre, SD 57501-2545

## Letter of Intent Regarding the Future Distribution Interest Earnings from Funding Provided in SB38

Dear President Bastian,

This Letter of Intent sets forth a particular view held by the Joint Committee on Appropriations (JCA) in approving your appropriation in the 2020 Legislative session. As such, this Letter of Intent seeks to supplement that legislation with specific policy guidance as approved on May 27, 2020.

While the guidance does not have the direct force of statutory law, it rests solidly on a long-standing tradition of Legislative-Executive relationships in South Dakota and it will be used by the Joint Committee as one basis for the fiscal oversight of your agency and its continued funding.

During the 2020 Legislative session, SB38 provided the transfer of \$1,125,000 to the postsecondary scholarship grant fund for the purpose of increasing earnings from the fund for critical teaching needs scholarships. The JCA requests the BOR present documents during fiscal year 2021 demonstrating an increase in funding for critical teaching needs scholarships from the increased earnings from the postsecondary scholarship grant fund.

Thank you for your cooperation.

/s/ Representative Karr

Representative Chris Karr  
Lead Co-Chair, Joint Committee on Appropriations

/s/ Senator Wiik

Senator John Wiik  
Co-Chair, Joint Committee on Appropriations

cc: Marty Guindon, Auditor General  
Liza Clark, Commissioner, Bureau of Finance and Management



# Attachment C

SENATOR BROCK L. GREENFIELD, CHAIR | REPRESENTATIVE STEVEN G. HAUGAARD, VICE CHAIR  
REED HOLWEGNER, DIRECTOR | SUE CICHOS, DEPUTY DIRECTOR | WENZEL J. CUMMINGS, CODE COUNSEL  
500 EAST CAPITOL AVENUE, PIERRE, SD 57501 | 605-773-3251 | SDLEGISLATURE.GOV



May 27, 2020

John Bastian, Board President  
Board of Regents  
306 E. Capitol Ave., Suite 200  
Pierre, SD 57501-2545

Dr. Laurie Nichols, President  
Black Hills State University  
1200 University Street  
Spearfish, SD 57799

## Letter of Intent Regarding the Operation of the West River Health Science Center (WRHSC)

Dear President Bastian and Nichols,

This Letter of Intent sets forth a particular view held by the Joint Committee on Appropriations (JCA) in approving your appropriation in the 2020 Legislative session. As such, this Letter of Intent seeks to supplement that legislation with specific policy guidance as approved on May 27, 2020.

While the guidance does not have the direct force of statutory law, it rests solidly on a long-standing tradition of Legislative-Executive relationships in South Dakota and it will be used by the Joint Committee as one basis for the fiscal oversight of your agency and its continued funding.

The West River Health Science Center (WRHSC) is a newly created entity that will be located within the Rapid City University Center currently managed by Black Hills State University (BHSU). The role of the WRHSC is to provide a one-stop service for students who wish to pursue a nursing or health-related degree. The Center's immediate focus will provide access for student to the pre-nursing curriculum via an Associate Degree in Applied Health Science offered through BHSU. With students' satisfactory progress, a seamless admission process will occur into the BSN programs offered by USD and SDSU in Rapid City. Coordination with Western Dakota Tech's AAS and AS Nursing program will also be offered for those who wish to pursue an associate degree or continue their education. In an expanded capacity, the WRHSC will also assist other health-related programs such as respiratory therapy, medical laboratory science, pharmacy and others.

BHSU will provide office space, classrooms, meeting space and oversight of the Healthcare Center. The genesis of this effort will consist of an expanded Admission Office and student support/advising function that will house 3 FTE's as follows:

- One FTE funded by BHSU to coordinate efforts, provide oversight, provide leadership and communication to stakeholders
- One FTE funded by Monument Health to provide recruiting resources, clinical placement and human resource services
- Once FTE funded by West River AHEC, a Fed Grant position currently housed in Western Dakota Tech College.

The immediate goal of this center will be to greatly expand the pipeline of students who wish to pursue a health-science career, particularly nursing. The goal is to double all programs in healthcare at all Regent programs as well as Technical College efforts. The Center will focus on recruitment, academic advising and admission into the program that is best for that student, no matter who offers the degree. The Healthcare Center is maximizing space available for a need of healthcare workers.

A goal for the center should include the ability for students to make a seamless transition from different South Dakota state universities and technical colleges as well as work towards the ability to utilize faculty from different South Dakota state universities and technical colleges for the courses offered through the center.

Therefore, the JCA requests BHSU provide a document during the 2021 legislative session presenting at a minimum the following:

- Number of new students into health-related degrees as a result of the center's operations;
- New applicants as a result of the center's operations;
- How WRHSC is collaborating with other healthcare entities; and
- A financial operating statement for the center.

Thank you for your cooperation.

/s/ Representative Karr

Representative Chris Karr  
Lead Co-Chair, Joint Committee on Appropriations

/s/ Senator Wiik

Senator John Wiik  
Co-Chair, Joint Committee on Appropriations

cc: Marty Guindon, Auditor General  
Liza Clark, Commissioner, Bureau of Finance and Management

# Attachment D

SENATOR BROCK L. GREENFIELD, CHAIR | REPRESENTATIVE STEVEN G. HAUGAARD, VICE CHAIR  
REED HOLWEGNER, DIRECTOR | SUE CICHOS, DEPUTY DIRECTOR | WENZEL J. CUMMINGS, CODE COUNSEL  
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**Joint Committee on Appropriations**  
REPRESENTATIVE CHRIS KARR, CO-CHAIR  
SENATOR JOHN WIIK, CO-CHAIR

May 27, 2020

Mr. Nick Wendell, Executive Director  
Board of Technical Education  
925 East Sioux Avenue  
Pierre, SD 57501

## Letter of Intent Regarding One-Time Funding for Technical College Equipment

Dear Mr. Wendell,

This Letter of Intent sets forth a particular view held by the Joint Committee on Appropriations (JCA) in approving your appropriation in the 2020 Legislative session. As such, this Letter of Intent seeks to supplement that legislation with specific policy guidance as approved on May 27, 2020.

While the guidance does not have the direct force of statutory law, it rests solidly on a long-standing tradition of Legislative-Executive relationships in South Dakota and it will be used by the Joint Committee as one basis for the fiscal oversight of your agency and its continued funding.

The 2020 South Dakota Legislature, through the revised FY2020 General Appropriations Act (Senate Bill 38), approved \$1.5 million in one-time general funds for technical college equipment purchases. It is the intent of the JCA that this funding supports 67% of the equipment costs while local funding supports 33% of equipment costs. The JCA also requests a report be provided no later than November 1, 2020, detailing the following information regarding the equipment purchased with this funding:

- Description of equipment purchased;
- Technical college and program supported by equipment; and
- State funds, local funds, and total funds utilized for each equipment purchase.

Thank you for your cooperation.

/s/ Representative Karr  
Representative Chris Karr  
Lead Co-Chair, Joint Committee on Appropriations

/s/ Senator Wiik  
Senator John Wiik  
Co-Chair, Joint Committee on Appropriations

cc: Marty Guindon, Auditor General  
Liza Clark, Commissioner, Bureau of Finance and Management



# Attachment E

SENATOR BROCK L. GREENFIELD, CHAIR | REPRESENTATIVE STEVEN G. HAUGAARD, VICE CHAIR  
REED HOLWEGNER, DIRECTOR | SUE CICHOS, DEPUTY DIRECTOR | WENZEL J. CUMMINGS, CODE COUNSEL  
500 EAST CAPITOL AVENUE, PIERRE, SD 57501 | 605-773-3251 | SDLEGISLATURE.GOV



May 27, 2020

Shawnie Rechtenbaugh, Secretary  
Department of Human Services  
3800 East HWY 34 – Hillsvue Plaza  
Pierre, SD 57501

## Letter of Intent Regarding Legislative Representation for the Continuum of Care Study

Dear Secretary Rechtenbaugh,

This Letter of Intent sets forth a particular view held by the Joint Committee on Appropriations (JCA) in approving your appropriation in the 2020 Legislative session. As such, this Letter of Intent seeks to supplement that legislation with specific policy guidance as approved on May 27, 2020.

While the guidance does not have the direct force of statutory law, it rests solidly on a long-standing tradition of Legislative-Executive relationships in South Dakota and it will be used by the Joint Committee as one basis for the fiscal oversight of your agency and its continued funding.

JCA requests the Department of Human Services include two legislative representatives, one Senator and one Representative, selected by JCA for the Continuum of Care Study. The JCA believes that legislative representation for this study will allow better understanding of the long-range plan of the department as well as the future needs of people with Developmental Disabilities among the members of the appropriations committee.

Thank you for your cooperation.

/s/ Representative Karr  
Representative Chris Karr  
Lead Co-Chair, Joint Committee on Appropriations

/s/ Senator Wiik  
Senator John Wiik  
Co-Chair, Joint Committee on Appropriations

cc: Marty Guindon, Auditor General  
Liza Clark, Commissioner, Bureau of Finance and Management



# Attachment F

SENATOR BROCK L. GREENFIELD, CHAIR | REPRESENTATIVE STEVEN G. HAUGAARD, VICE CHAIR  
REED HOLWEGNER, DIRECTOR | SUE CICHOS, DEPUTY DIRECTOR | WENZEL J. CUMMINGS, CODE COUNSEL  
500 EAST CAPITOL AVENUE, PIERRE, SD 57501 | 605-773-3251 | SDLEGISLATURE.GOV



**Joint Committee on Appropriations**  
REPRESENTATIVE CHRIS KARR, CO-CHAIR  
SENATOR JOHN WIIK, CO-CHAIR

May 27, 2020

Ms. Laurie Gill, Secretary  
Department of Social Services  
Kneip Building  
Pierre, SD 57501

## **Letter of Intent Regarding Statewide Resource Information System**

Dear Secretary Gill,

This Letter of Intent sets forth a particular view held by the Joint Committee on Appropriations (JCA) in approving your appropriation in the 2020 Legislative session. As such, this Letter of Intent seeks to supplement that legislation with specific policy guidance as approved on May 27, 2020.

While the guidance does not have the direct force of statutory law, it rests solidly on a long-standing tradition of Legislative-Executive relationships in South Dakota and it will be used by the Joint Committee as one basis for the fiscal oversight of your agency and its continued funding.

The 2019 South Dakota Legislature approved a base funding increase of \$375,000 in general funds for a statewide resource information system. The 2020 Legislature, through the FY2021 General Appropriations Act (House Bill 1294), approved an additional base funding increase of \$436,662 in general funds for a total base budget of \$811,662. It is the intent of the JCA that an annual report be provided no later than November 1 of each year detailing the following items supported through this funding:

- Outcomes, goals, and/or identified metrics;
- Number of calls/emails/texts received;
- Purpose of or type of calls/emails/texts received;
- Referrals made by type of referral such as mental health, substance abuse, food, shelter, healthcare, legal, employment, housing, etc.;
- Counties/localities participating; and
- Beginning with FY2019, operating budget versus actual expenditures.

2020 Legislative Session Letter of Intent

May 27, 2020

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Thank you for your cooperation.

/s/ Representative Karr

Representative Chris Karr

Lead Co-Chair, Joint Committee on Appropriations

/s/ Senator Wiik

Senator John Wiik

Co-Chair, Joint Committee on Appropriations

cc: Marty Guindon, Auditor General

Liza Clark, Commissioner, Bureau of Finance and Management

# Attachment G

SENATOR BROCK L. GREENFIELD, CHAIR | REPRESENTATIVE STEVEN G. HAUGAARD, VICE CHAIR  
REED HOLWEGNER, DIRECTOR | SUE CICHOS, DEPUTY DIRECTOR | WENZEL J. CUMMINGS, CODE COUNSEL  
500 EAST CAPITOL AVENUE, PIERRE, SD 57501 | 605-773-3251 | SDLEGISLATURE.GOV



May 27, 2020

Steve Westra, Commissioner  
Governor's Office of Economic Development  
711 East Wells Ave  
Pierre, SD 57501

## Letter of Intent Regarding Rural Broadband Funding

Dear Commissioner Westra,

This Letter of Intent sets forth a particular view held by the Joint Committee on Appropriations (JCA) in approving your appropriation in the 2020 Legislative session. As such, this Letter of Intent seeks to supplement that legislation with specific policy guidance as approved on May 27, 2020.

While the guidance does not have the direct force of statutory law, it rests solidly on a long-standing tradition of Legislative-Executive relationships in South Dakota and it will be used by the Joint Committee as one basis for the fiscal oversight of your agency and its continued funding.

During the 2020 Legislative session, the Legislature passed HB1189 which provided \$5,000,000 in general funds for the purpose of expanding rural access to broadband services in the State of South Dakota. The JCA requests the Governor's Office of Economic Development (GOED) provide a report no later than November 1, 2020 outlining at a minimum the following items:

- List of grantees and the State dollar amount awarded;
- Provide the funding breakout by project for which State grants were provided. The breakout should include any federal or State grants, and the amount of funding provided by the company;
- List of project improvement(s) and tentative completion date by grantee as part of the funding award; and
- Location and coverage service area of improvement(s) by grantee as part of the funding award;
- Number of new residents/businesses obtaining access to new broadband services by project location.

Thank you for your cooperation.

/s/ Representative Karr

Representative Chris Karr  
Lead Co-Chair, Joint Committee on Appropriations

/s/ Senator Wiik

Senator John Wiik  
Co-Chair, Joint Committee on Appropriations

cc: Marty Guindon, Auditor General  
Liza Clark, Commissioner, Bureau of Finance and Management



# Attachment H

SENATOR BROCK L. GREENFIELD, CHAIR | REPRESENTATIVE STEVEN G. HAUGAARD, VICE CHAIR  
REED HOLWEGNER, DIRECTOR | SUE CICHOS, DEPUTY DIRECTOR | WENZEL J. CUMMINGS, CODE COUNSEL  
500 EAST CAPITOL AVENUE, PIERRE, SD 57501 | 605-773-3251 | SDLEGISLATURE.GOV



**Joint Committee on Appropriations**  
REPRESENTATIVE CHRIS KARR, CO-CHAIR  
SENATOR JOHN WIIK, CO-CHAIR

May 27, 2020

Larry Janes, Executive Director  
South Dakota One Call Notification Board  
PO Box 187  
Rapid City, SD 57709

## **Letter of Intent Regarding the One Call Notification Board Scholarship Program**

Dear Director Janes,

This Letter of Intent sets forth a particular view held by the Joint Committee on Appropriations (JCA) in approving your appropriation in the 2020 Legislative session. As such, this Letter of Intent seeks to supplement that legislation with specific policy guidance as approved on May 27, 2020.

While the guidance does not have the direct force of statutory law, it rests solidly on a long-standing tradition of Legislative-Executive relationships in South Dakota and it will be used by the Joint Committee as one basis for the fiscal oversight of your agency and its continued funding.

The 2020 Legislature appropriated \$20,000 in other fund expenditure authority for the One Call Notification Board to implement a scholarship program for students pursuing technical education trades. It is the intent of the JCA that the One Call Notification Board develop policies and guidelines for implementing the planned scholarship program that will include a match by a private industry partner for each scholarship awarded.

The JCA requests an annual report to be submitted no later than November 1 of each year over the scholarship program, including the number of awards given out, the industry partners, and the trades pursued.

Thank you for your cooperation.

/s/ Representative Karr  
Representative Chris Karr  
Lead Co-Chair, Joint Committee on Appropriations

/s/ Senator Wiik  
Senator John Wiik  
Co-Chair, Joint Committee on Appropriations

cc: Marty Guindon, Auditor General  
Liza Clark, Commissioner, Bureau of Finance and Management



# Attachment I

SENATOR BROCK L. GREENFIELD, CHAIR | REPRESENTATIVE STEVEN G. HAUGAARD, VICE CHAIR  
REED HOLWEGNER, DIRECTOR | SUE CICHOS, DEPUTY DIRECTOR | WENZEL J. CUMMINGS, CODE COUNSEL  
500 EAST CAPITOL AVENUE, PIERRE, SD 57501 | 605-773-3251 | SDLEGISLATURE.GOV



**Joint Committee on Appropriations**  
REPRESENTATIVE CHRIS KARR, CO-CHAIR  
SENATOR JOHN WIIK, CO-CHAIR

May 27, 2020

Mike Leidholt, Secretary  
Department of Corrections  
3200 East Hwy 34, c/o 500 East Capitol Ave  
Pierre, SD 57501

Ms. Laurie Gill, Secretary  
Department of Social Services  
700 Governor's Drive, Kneip Building  
Pierre, SD 57501

Ms. Shawnie Rechtenbaugh, Secretary  
Department of Human Services  
3800 East Hwy 34, Hillsvew Plaza  
Pierre, SD 57501

## Letter of Intent Regarding Overtime

Dear Department Leaders,

This Letter of Intent sets forth a particular view held by the Joint Committee on Appropriations (JCA) in approving your appropriation in the 2020 Legislative session. As such, this Letter of Intent seeks to supplement that legislation with specific policy guidance as approved on May 27, 2020.

While the guidance does not have the direct force of statutory law, it rests solidly on a long-standing tradition of Legislative-Executive relationships in South Dakota and it will be used by the Joint Committee as one basis for the fiscal oversight of your agency and its continued funding.

The JCA held discussions throughout the legislative session regarding overtime usage and difficulties in recruiting and retaining employees at correctional facilities, the South Dakota Human Services Center (HSC), and the South Dakota Developmental Center (SDDC).

It is the intent of the JCA that the Department of Corrections, Department of Social Services, and Department of Human Services report to the JCA by November 1, 2020 detailing the following items:

- The amount of overtime paid by the DOC, HSC, and SDDC between May 1<sup>st</sup> and September 30<sup>th</sup>.
  - Number of vacancies at each facility by month.
  - Overtime hours and amount of general, federal, and other funds utilized for payment of overtime at each facility by month.
  - Details on 12-hour shift implementation and the effect on overtime and vacancies, if applicable.
- Report on ongoing efforts and a plan by DOC, DSS, and DHS to reduce overtime and increase employee retention at each facility.

Thank you for your cooperation.

/s/ Representative Karr  
Representative Chris Karr  
Lead Co-Chair, Joint Committee on Appropriations

/s/ Senator Wiik  
Senator John Wiik  
Co-Chair, Joint Committee on Appropriations

cc: Marty Guindon, Auditor General  
Liza Clark, Commissioner, Bureau of Finance and Management