

SOUTH DAKOTA LEGISLATIVE RESEARCH COUNCIL

2020 South Dakota Legislature

FISCAL NOTE 2020-FN193A

SB 193 revises SB 38, an act to revise the General Appropriations Act for fiscal year 2020.

Pursuant to Joint Rule 6C-1.2, this fiscal note seeks to determine the impact of SB 193 on the FY 2020 General Appropriations Act as approved by the 2019 Legislature. SB 38, previously enacted by the 2020 Legislature, amended the FY 2020 General Appropriations Act and FY 2020 General Fund receipts as approved by the 2019 Legislature.

For FY 2020, the enrolled version of SB 193 creates an increase of \$89,644,852 in Federal Fund authority.

The following tables display the changes in expenditures pursuant to SB 193.

FY 2020 Expenditures	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
Original FY 2020 Budget Approved in the 2019 Session	14,013.2	1,692,873,912	1,754,020,405	1,414,745,451	4,861,639,768
SB 38 enacted Increased/(Decreased) Expenditures	(29.2)	(6,425,830)	3,669,903	22,274,471	19,518,544
SB 193 Increased/(Decreased) Expenditures	10.0	0	89,644,852	0	89,644,852
FY 2020 General Appropriations Act as Impacted by SB 193 and SB 38 (JCA Engrossed)	13,994.0	1,686,448,082	1,847,335,160	1,437,019,922	4,970,803,164

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
<u>Bureau of Finance and Management (BFM)</u> - BFM Pool Authority - Increase of \$55,760,060 in federal fund authority to accommodate the new federal dollars coming to South Dakota as a result of COVID-19. This money will then be passed onto state agencies.			55,760,060		55,760,060	1 (2)
<u>Corrections</u> - DOC FMAP Adjustment - Increase of \$180,764 in federal fund authority for juvenile community corrections to accommodate the increased FMAP rate, an increase of 6.2%, from HR 6201.			180,764		180,764	7 (8))

DESCRIPTION	FTE	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS	BILL SEC.
Education - DOE FMAP Adjustment - Increase of \$9,793 in federal fund authority to accommodate the increased FMAP rate, an increase of 6.2%, from HR 6201.			9,793		9,793	5 (11)
Health - DOH FMAP Adjustment - Increase of \$15,060 in federal fund authority to accommodate the increased FMAP rate, an increase of 6.2%, from HR 6201.			15,060		15,060	3 (2)
Health - DOH WIC - Increase of \$1,000,000 in federal fund authority for WIC as a result of HR 6201.			1,000,000		1,000,000	3 (3)
Human Services - DHS FMAP Adjustment - Increase of \$11,711,304 in federal fund authority to accommodate the increased FMAP rate, an increase of 6.2%, from HR 6201.			11,711,304		11,711,304	8 (2-5)
Human Services - DHS Meals - Increase of \$1,200,000 in federal fund authority for home delivered and congregate meals as a result of HR 6201.			1,200,000		1,200,000	8 (4)
Labor and Regulation - DLR Unemployment Authority - An increase of \$3,804,762 in federal fund authority and an increase of 10.0 FTE to accommodate an increase in unemployment claims and increased call volumes.	10.0		3,804,762		3,804,762	4 (2)
Social Services - DSS FMAP Adjustment - Increase of \$15,771,225 in federal fund authority to accommodate the increased FMAP rate, an increase of 6.2%, from HR 6201.			15,771,225		15,771,225	2 (3-5)
Veterans' Affairs - DVA FMAP Adjustment - Increase of \$191,884 in federal fund authority for the state veterans' home to accommodate the increased FMAP rate, an increase of 6.2%, from HR 6201.			191,884		191,884	6 (2)
Total SB 193 Increased/(Decreased) Expenditures	10.0	0	89,644,852	0	89,644,852	

APPROVED BY: /s/ Jason Hancock
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DATE: 3/30/2020