



2020 South Dakota Legislature
House Bill 1294
ENROLLED

AN ACT

ENTITLED An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

Section 1. There is hereby appropriated out of any money in the state treasury not otherwise appropriated the following sums of money or expenditure authority, or so much thereof as may be necessary, for the ordinary expenses of the legislative, judicial, and executive departments of the state, certain officers, boards, and commissions, and support and maintenance of the educational, charitable, and penal institutions of the state for the fiscal year ending June 30, 2021.

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 2. OFFICE OF THE GOVERNOR				
(1) Office of the Governor				
Personal Services	\$1,995,254	\$0	\$0	\$1,995,254
Operating Expenses	\$464,001	\$0	\$0	\$464,001
Total	\$2,459,255	\$0	\$0	\$2,459,255
F.T.E				21.5
(2) Governor's Contingency Fund				
Operating Expenses	\$75,000	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$75,000
F.T.E				0.0
(3) Governor's Office of Economic Development				
Personal Services	\$2,508,873	\$576,509	\$800,049	\$3,885,431
Operating Expenses	\$4,948,682	\$8,926,562	\$39,410,081	\$53,285,325
Total	\$7,457,555	\$9,503,071	\$40,210,130	\$57,170,756
F.T.E				48.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) SD Housing Development Authority - Informational				
Personal Services	\$0	\$1,568,603	\$4,107,551	\$5,676,154
Operating Expenses	\$0	\$711,441	\$8,894,091	\$9,605,532
Total	\$0	\$2,280,044	\$13,001,642	\$15,281,686
F.T.E				70.0
(5) SD Science and Tech Authority - Informational				
Personal Services	\$0	\$0	\$105,000	\$105,000
Operating Expenses	\$0	\$0	\$1,558,953	\$1,558,953
Total	\$0	\$0	\$1,663,953	\$1,663,953
F.T.E				1.0
(6) Ellsworth Authority - Informational				
Operating Expenses	\$0	\$0	\$847,316	\$847,316
Total	\$0	\$0	\$847,316	\$847,316
F.T.E				0.0
(7) REDI Grants				
Operating Expenses	\$0	\$0	\$1,751,608	\$1,751,608
Total	\$0	\$0	\$1,751,608	\$1,751,608
F.T.E				0.0
(8) Local Infrastructure Improvement				
Operating Expenses	\$1,470,000	\$0	\$1,470,000	\$2,940,000
Total	\$1,470,000	\$0	\$1,470,000	\$2,940,000
F.T.E				0.0
(9) Economic Development Partnership				
Operating Expenses	\$0	\$0	\$375,000	\$375,000
Total	\$0	\$0	\$375,000	\$375,000
F.T.E				0.0
(10) SD Housing Opportunity				
Operating Expenses	\$1,040,000	\$0	\$3,040,000	\$4,080,000
Total	\$1,040,000	\$0	\$3,040,000	\$4,080,000
F.T.E				0.0
(11) Workforce Education				
Operating Expenses	\$490,000	\$0	\$0	\$490,000
Total	\$490,000	\$0	\$0	\$490,000
F.T.E				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(12) Lt. Governor				
Personal Services	\$22,833	\$0	\$0	\$22,833
Operating Expenses	\$13,698	\$0	\$0	\$13,698
Total	\$36,531	\$0	\$0	\$36,531
F.T.E				0.5
(13) DEPARTMENT TOTAL, OFFICE OF THE GOVERNOR				
Personal Services	\$4,526,960	\$2,145,112	\$5,012,600	\$11,684,672
Operating Expenses	\$8,501,381	\$9,638,003	\$57,347,049	\$75,486,433
Total	\$13,028,341	\$11,783,115	\$62,359,649	\$87,171,105
F.T.E				141.6
SECTION 3. BUREAU OF FINANCE AND MANAGEMENT (BFM)				
(1) Bureau of Finance and Management				
Personal Services	\$752,750	\$0	\$2,678,717	\$3,431,467
Operating Expenses	\$248,095	\$0	\$3,290,023	\$3,538,118
Total	\$1,000,845	\$0	\$5,968,740	\$6,969,585
F.T.E				37.0
(2) Computer Services and Development				
Operating Expenses	\$0	\$0	\$2,000,000	\$2,000,000
Total	\$0	\$0	\$2,000,000	\$2,000,000
F.T.E				0.0
(3) Building Authority - Informational				
Personal Services	\$0	\$0	\$2,593	\$2,593
Operating Expenses	\$0	\$0	\$562,507	\$562,507
Total	\$0	\$0	\$565,100	\$565,100
F.T.E				0.0
(4) Health and Education Facilities Authority - Informational				
Personal Services	\$0	\$0	\$491,537	\$491,537
Operating Expenses	\$0	\$0	\$221,688	\$221,688
Total	\$0	\$0	\$713,225	\$713,225
F.T.E				6.0
(5) Employee Compensation and Billing Pools				
Personal Services	\$11,403,150	\$5,300,721	\$13,855,327	\$30,559,198
Operating Expenses	\$657,450	\$265,952	\$514,724	\$1,438,126
Total	\$12,060,600	\$5,566,673	\$14,370,051	\$31,997,324
F.T.E				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Educational Enhancement Funding Corporation - Informational Operating Expenses	\$0	\$0	\$139,955	\$139,955
Total F.T.E	\$0	\$0	\$139,955	\$139,955 0.0
(7) DEPARTMENT TOTAL, BUREAU OF FINANCE AND MANAGEMENT (BFM)				
Personal Services	\$12,155,900	\$5,300,721	\$17,028,174	\$34,484,795
Operating Expenses	\$905,545	\$265,952	\$6,728,897	\$7,900,394
Total F.T.E	\$13,061,445	\$5,566,673	\$23,757,071	\$42,385,189 43.0
SECTION 4. BUREAU OF ADMINISTRATION (BOA)				
(1) Administrative Services				
Personal Services	\$0	\$0	\$416,320	\$416,320
Operating Expenses	\$683	\$0	\$115,494	\$116,177
Total F.T.E	\$683	\$0	\$531,814	\$532,497 3.5
(2) Central Services				
Personal Services	\$205,885	\$0	\$7,543,882	\$7,749,767
Operating Expenses	\$212,442	\$0	\$19,227,474	\$19,439,916
Total F.T.E	\$418,327	\$0	\$26,771,356	\$27,189,683 135.5
(3) State Engineer				
Personal Services	\$0	\$0	\$1,224,508	\$1,224,508
Operating Expenses	\$0	\$0	\$299,526	\$299,526
Total F.T.E	\$0	\$0	\$1,524,034	\$1,524,034 15.0
(4) Statewide Maintenance and Repair				
Operating Expenses	\$14,588,817	\$500,000	\$4,089,246	\$19,178,063
Total F.T.E	\$14,588,817	\$500,000	\$4,089,246	\$19,178,063 0.0
(5) Office of Hearing Examiners				
Personal Services	\$286,768	\$0	\$0	\$286,768
Operating Expenses	\$77,453	\$0	\$0	\$77,453
Total F.T.E	\$364,221	\$0	\$0	\$364,221 3.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Obligation Recovery Center Operating Expenses	\$720,000	\$0	\$0	\$720,000
Total F.T.E	\$720,000	\$0	\$0	\$720,000 0.0
(7) Risk Management Administration - Informational Personal Services	\$0	\$0	\$663,745	\$663,745
Operating Expenses	\$0	\$0	\$3,465,427	\$3,465,427
Total F.T.E	\$0	\$0	\$4,129,172	\$4,129,172 8.0
(8) Risk Management Claims - Informational Operating Expenses	\$0	\$0	\$2,226,476	\$2,226,476
Total F.T.E	\$0	\$0	\$2,226,476	\$2,226,476 0.0
(9) Captive Insurance Pool Operating Expenses	\$0	\$0	\$1,836,000	\$1,836,000
Total F.T.E	\$0	\$0	\$1,836,000	\$1,836,000 0.0
(10) DEPARTMENT TOTAL, BUREAU OF ADMINISTRATION (BOA) Personal Services	\$492,653	\$0	\$9,848,455	\$10,341,108
Operating Expenses	\$15,599,395	\$500,000	\$31,259,643	\$47,359,038
Total F.T.E	\$16,092,048	\$500,000	\$41,108,098	\$57,700,146 165.0
SECTION 5. BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
(1) Data Centers Personal Services	\$0	\$0	\$5,627,180	\$5,627,180
Operating Expenses	\$0	\$0	\$4,249,106	\$4,249,106
Total F.T.E	\$0	\$0	\$9,876,286	\$9,876,286 64.0
(2) Development Personal Services	\$0	\$0	\$13,213,760	\$13,213,760
Operating Expenses	\$0	\$0	\$2,150,683	\$2,150,683
Total F.T.E	\$0	\$0	\$15,364,443	\$15,364,443 153.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Telecommunications Services				
Personal Services	\$0	\$0	\$7,437,218	\$7,437,218
Operating Expenses	\$0	\$0	\$11,978,914	\$11,978,914
Total	\$0	\$0	\$19,416,132	\$19,416,132
F.T.E				89.0
(4) South Dakota Public Broadcasting				
Personal Services	\$3,065,727	\$0	\$1,218,458	\$4,284,185
Operating Expenses	\$1,291,283	\$422,484	\$2,871,492	\$4,585,259
Total	\$4,357,010	\$422,484	\$4,089,950	\$8,869,444
F.T.E				63.5
(5) BIT Administration				
Personal Services	\$0	\$0	\$1,417,082	\$1,417,082
Operating Expenses	\$0	\$0	\$335,127	\$335,127
Total	\$0	\$0	\$1,752,209	\$1,752,209
F.T.E				14.0
(6) State Radio Engineering				
Personal Services	\$802,416	\$127,868	\$12,429	\$942,713
Operating Expenses	\$2,549,524	\$92,991	\$143,978	\$2,786,493
Total	\$3,351,940	\$220,859	\$156,407	\$3,729,206
F.T.E				11.0
(7) DEPARTMENT TOTAL, BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)				
Personal Services	\$3,868,143	\$127,868	\$28,926,127	\$32,922,138
Operating Expenses	\$3,840,807	\$515,475	\$21,729,300	\$26,085,582
Total	\$7,708,950	\$643,343	\$50,655,427	\$59,007,720
F.T.E				394.5
SECTION 6. BUREAU OF HUMAN RESOURCES (BHR)				
(1) Personnel Management/Employee Benefits				
Personal Services	\$231,332	\$0	\$5,018,947	\$5,250,279
Operating Expenses	\$64,057	\$0	\$2,103,036	\$2,167,093
Total	\$295,389	\$0	\$7,121,983	\$7,417,372
F.T.E				73.5
(2) DEPARTMENT TOTAL, BUREAU OF HUMAN RESOURCES (BHR)				
Personal Services	\$231,332	\$0	\$5,018,947	\$5,250,279
Operating Expenses	\$64,057	\$0	\$2,103,036	\$2,167,093
Total	\$295,389	\$0	\$7,121,983	\$7,417,372
F.T.E				73.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 7. DEPARTMENT OF REVENUE				
(1) Administration, Secretary of Revenue				
Personal Services	\$0	\$0	\$2,358,779	\$2,358,779
Operating Expenses	\$0	\$0	\$1,675,817	\$1,675,817
Total	\$0	\$0	\$4,034,596	\$4,034,596
F.T.E				29.0
(2) Business Tax				
Personal Services	\$0	\$0	\$4,438,580	\$4,438,580
Operating Expenses	\$0	\$0	\$1,005,302	\$1,005,302
Total	\$0	\$0	\$5,443,882	\$5,443,882
F.T.E				69.5
(3) Motor Vehicles				
Personal Services	\$0	\$0	\$2,715,142	\$2,715,142
Operating Expenses	\$0	\$308,036	\$6,489,069	\$6,797,105
Total	\$0	\$308,036	\$9,204,211	\$9,512,247
F.T.E				47.0
(4) Property Taxes				
Personal Services	\$658,536	\$0	\$0	\$658,536
Operating Expenses	\$202,398	\$0	\$0	\$202,398
Total	\$860,934	\$0	\$0	\$860,934
F.T.E				8.0
(5) Audits				
Personal Services	\$0	\$0	\$4,137,627	\$4,137,627
Operating Expenses	\$0	\$0	\$670,886	\$670,886
Total	\$0	\$0	\$4,808,513	\$4,808,513
F.T.E				57.0
(6) Instant and On-line Operations - Informational				
Personal Services	\$0	\$0	\$1,548,804	\$1,548,804
Operating Expenses	\$0	\$0	\$36,981,962	\$36,981,962
Total	\$0	\$0	\$38,530,766	\$38,530,766
F.T.E				21.0
(7) Video Lottery				
Personal Services	\$0	\$0	\$773,420	\$773,420
Operating Expenses	\$0	\$0	\$1,947,765	\$1,947,765
Total	\$0	\$0	\$2,721,185	\$2,721,185
F.T.E				10.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Commission on Gaming - Informational				
Personal Services	\$0	\$0	\$1,132,488	\$1,132,488
Operating Expenses	\$0	\$0	\$9,617,989	\$9,617,989
Total	\$0	\$0	\$10,750,477	\$10,750,477
F.T.E				16.0
(9) DEPARTMENT TOTAL, DEPARTMENT OF REVENUE				
Personal Services	\$658,536	\$0	\$17,104,840	\$17,763,376
Operating Expenses	\$202,398	\$308,036	\$58,388,790	\$58,899,224
Total	\$860,934	\$308,036	\$75,493,630	\$76,662,600
F.T.E				257.5
SECTION 8. DEPARTMENT OF AGRICULTURE				
(1) Administration, Secretary of Agriculture				
Personal Services	\$829,342	\$45,426	\$167,001	\$1,041,769
Operating Expenses	\$423,652	\$18,665	\$93,841	\$536,158
Total	\$1,252,994	\$64,091	\$260,842	\$1,577,927
F.T.E				11.5
(2) Agricultural Services and Assistance				
Personal Services	\$1,991,591	\$1,808,393	\$1,307,008	\$5,106,992
Operating Expenses	\$833,806	\$2,363,138	\$1,958,126	\$5,155,070
Total	\$2,825,397	\$4,171,531	\$3,265,134	\$10,262,062
F.T.E				82.9
(3) Agricultural Development and Promotion				
Personal Services	\$922,640	\$502,964	\$44,306	\$1,469,910
Operating Expenses	\$381,675	\$1,054,100	\$279,261	\$1,715,036
Total	\$1,304,315	\$1,557,064	\$323,567	\$3,184,946
F.T.E				23.0
(4) Animal Industry Board				
Personal Services	\$1,904,813	\$1,178,886	\$142,071	\$3,225,770
Operating Expenses	\$397,873	\$670,727	\$3,512,128	\$4,580,728
Total	\$2,302,686	\$1,849,613	\$3,654,199	\$7,806,498
F.T.E				41.0
(5) American Dairy Association - Informational				
Operating Expenses	\$0	\$0	\$3,066,525	\$3,066,525
Total	\$0	\$0	\$3,066,525	\$3,066,525
F.T.E				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Wheat Commission - Informational				
Personal Services	\$0	\$0	\$253,191	\$253,191
Operating Expenses	\$0	\$0	\$1,414,575	\$1,414,575
Total	\$0	\$0	\$1,667,766	\$1,667,766
F.T.E				3.0
(7) Oilseeds Council - Informational				
Personal Services	\$0	\$0	\$1,746	\$1,746
Operating Expenses	\$0	\$0	\$364,030	\$364,030
Total	\$0	\$0	\$365,776	\$365,776
F.T.E				0.0
(8) Soybean Research and Promotion Council - Informational				
Personal Services	\$0	\$0	\$532,155	\$532,155
Operating Expenses	\$0	\$0	\$5,640,554	\$5,640,554
Total	\$0	\$0	\$6,172,709	\$6,172,709
F.T.E				8.0
(9) Brand Board - Informational				
Personal Services	\$0	\$0	\$1,888,823	\$1,888,823
Operating Expenses	\$0	\$0	\$623,092	\$623,092
Total	\$0	\$0	\$2,511,915	\$2,511,915
F.T.E				35.0
(10) Corn Utilization Council - Informational				
Personal Services	\$0	\$0	\$125,276	\$125,276
Operating Expenses	\$0	\$0	\$6,500,163	\$6,500,163
Total	\$0	\$0	\$6,625,439	\$6,625,439
F.T.E				1.0
(11) Board of Veterinary Medical Examiners - Informational				
Personal Services	\$0	\$0	\$2,761	\$2,761
Operating Expenses	\$0	\$0	\$56,654	\$56,654
Total	\$0	\$0	\$59,415	\$59,415
F.T.E				0.0
(12) Pulse Crops Council - Informational				
Personal Services	\$0	\$0	\$1,340	\$1,340
Operating Expenses	\$0	\$0	\$39,500	\$39,500
Total	\$0	\$0	\$40,840	\$40,840
F.T.E				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) State Fair				
Personal Services	\$0	\$0	\$987,542	\$987,542
Operating Expenses	\$323,722	\$0	\$2,492,339	\$2,816,061
Total	\$323,722	\$0	\$3,479,881	\$3,803,603
F.T.E				19.5
(14) DEPARTMENT TOTAL, DEPARTMENT OF AGRICULTURE				
Personal Services	\$5,648,386	\$3,535,669	\$5,453,220	\$14,637,275
Operating Expenses	\$2,360,728	\$4,106,630	\$26,040,788	\$32,508,146
Total	\$8,009,114	\$7,642,299	\$31,494,008	\$47,145,421
F.T.E				224.9
SECTION 9. DEPARTMENT OF TOURISM				
(1) Tourism				
Personal Services	\$0	\$0	\$2,102,507	\$2,102,507
Operating Expenses	\$0	\$0	\$14,935,529	\$14,935,529
Total	\$0	\$0	\$17,038,036	\$17,038,036
F.T.E				33.7
(2) Arts				
Personal Services	\$0	\$60,150	\$282,886	\$343,036
Operating Expenses	\$0	\$819,110	\$791,880	\$1,610,990
Total	\$0	\$879,260	\$1,074,766	\$1,954,026
F.T.E				4.0
(3) DEPARTMENT TOTAL, DEPARTMENT OF TOURISM				
Personal Services	\$0	\$60,150	\$2,385,393	\$2,445,543
Operating Expenses	\$0	\$819,110	\$15,727,409	\$16,546,519
Total	\$0	\$879,260	\$18,112,802	\$18,992,062
F.T.E				37.7
SECTION 10. DEPARTMENT OF GAME, FISH AND PARKS				
(1) Administration, Secretary of Game, Fish and Parks				
Personal Services	\$151,017	\$0	\$2,334,906	\$2,485,923
Operating Expenses	\$822,471	\$0	\$1,277,821	\$2,100,292
Total	\$973,488	\$0	\$3,612,727	\$4,586,215
F.T.E				28.6
(2) Wildlife - Informational				
Personal Services	\$0	\$4,804,649	\$15,817,825	\$20,622,474
Operating Expenses	\$0	\$14,011,429	\$16,649,271	\$30,660,700
Total	\$0	\$18,816,078	\$32,467,096	\$51,283,174
F.T.E				296.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Wildlife, Development, and Improvement - Informational Operating Expenses	\$0	\$1,957,750	\$604,750	\$2,562,500
Total F.T.E	\$0	\$1,957,750	\$604,750	\$2,562,500 0.0
(4) State Parks and Recreation Personal Services	\$2,906,563	\$1,027,320	\$8,007,128	\$11,941,011
Operating Expenses	\$2,463,346	\$2,985,151	\$9,669,742	\$15,118,239
Total F.T.E	\$5,369,909	\$4,012,471	\$17,676,870	\$27,059,250 250.2
(5) State Parks and Recreation - Development and Improvement Operating Expenses	\$0	\$2,064,900	\$9,834,920	\$11,899,820
Total F.T.E	\$0	\$2,064,900	\$9,834,920	\$11,899,820 0.0
(6) Snowmobile Trails - Informational Personal Services	\$0	\$0	\$416,745	\$416,745
Operating Expenses	\$0	\$0	\$959,480	\$959,480
Total F.T.E	\$0	\$0	\$1,376,225	\$1,376,225 9.1
(7) DEPARTMENT TOTAL, DEPARTMENT OF GAME, FISH AND PARKS Personal Services	\$3,057,580	\$5,831,969	\$26,576,604	\$35,466,153
Operating Expenses	\$3,285,817	\$21,019,230	\$38,995,984	\$63,301,031
Total F.T.E	\$6,343,397	\$26,851,199	\$65,572,588	\$98,767,184 583.9
SECTION 11. DEPARTMENT OF TRIBAL RELATIONS				
(1) Office of Tribal Relations Personal Services	\$544,306	\$0	\$0	\$544,306
Operating Expenses	\$153,078	\$0	\$196,000	\$349,078
Total F.T.E	\$697,384	\$0	\$196,000	\$893,384 7.0
(2) DEPARTMENT TOTAL, DEPARTMENT OF TRIBAL RELATIONS Personal Services	\$544,306	\$0	\$0	\$544,306
Operating Expenses	\$153,078	\$0	\$196,000	\$349,078
Total F.T.E	\$697,384	\$0	\$196,000	\$893,384 7.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 12. DEPARTMENT OF SOCIAL SERVICES				
(1) Administration, Secretary of Social Services				
Personal Services	\$4,635,788	\$5,945,896	\$10,858	\$10,592,542
Operating Expenses	\$4,743,940	\$11,321,131	\$9,839	\$16,074,910
Total	\$9,379,728	\$17,267,027	\$20,697	\$26,667,452
F.T.E				175.2
(2) Economic Assistance				
Personal Services	\$8,917,332	\$12,391,211	\$26,503	\$21,335,046
Operating Expenses	\$17,718,557	\$65,507,456	\$317,023	\$83,543,036
Total	\$26,635,889	\$77,898,667	\$343,526	\$104,878,082
F.T.E				320.5
(3) Medical Services				
Personal Services	\$1,437,744	\$2,930,881	\$0	\$4,368,625
Operating Expenses	\$230,921,545	\$431,118,561	\$280,701	\$662,320,807
Total	\$232,359,289	\$434,049,442	\$280,701	\$666,689,432
F.T.E				56.0
(4) Children's Services				
Personal Services	\$13,902,231	\$10,737,656	\$1,813,055	\$26,452,942
Operating Expenses	\$36,286,057	\$52,494,573	\$3,075,901	\$91,856,531
Total	\$50,188,288	\$63,232,229	\$4,888,956	\$118,309,473
F.T.E				376.3
(5) Behavioral Health				
Personal Services	\$35,164,893	\$8,672,041	\$2,191,905	\$46,028,839
Operating Expenses	\$63,663,058	\$34,127,672	\$1,430,150	\$99,220,880
Total	\$98,827,951	\$42,799,713	\$3,622,055	\$145,249,719
F.T.E				633.0
(6) Board of Counselor Examiners - Informational				
Personal Services	\$0	\$0	\$3,391	\$3,391
Operating Expenses	\$0	\$0	\$99,491	\$99,491
Total	\$0	\$0	\$102,882	\$102,882
F.T.E				0.0
(7) Board of Psychology Examiners - Informational				
Personal Services	\$0	\$0	\$3,955	\$3,955
Operating Expenses	\$0	\$0	\$73,745	\$73,745
Total	\$0	\$0	\$77,700	\$77,700
F.T.E				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Board of Social Work Examiners - Informational				
Personal Services	\$0	\$0	\$3,255	\$3,255
Operating Expenses	\$0	\$0	\$106,672	\$106,672
Total	\$0	\$0	\$109,927	\$109,927
F.T.E				0.0
(9) Board of Addiction and Prevention Professionals - Informational				
Personal Services	\$0	\$0	\$122,300	\$122,300
Operating Expenses	\$0	\$0	\$58,901	\$58,901
Total	\$0	\$0	\$181,201	\$181,201
F.T.E				1.3
(10) DEPARTMENT TOTAL, DEPARTMENT OF SOCIAL SERVICES				
Personal Services	\$64,057,988	\$40,677,685	\$4,175,222	\$108,910,895
Operating Expenses	\$353,333,157	\$594,569,393	\$5,452,423	\$953,354,973
Total	\$417,391,145	\$635,247,078	\$9,627,645	\$1,062,265,868
F.T.E				1,562.3
SECTION 13. DEPARTMENT OF HEALTH				
(1) Administration, Secretary of Health				
Personal Services	\$806,775	\$1,136,536	\$781,477	\$2,724,788
Operating Expenses	\$225,259	\$1,422,954	\$903,754	\$2,551,967
Total	\$1,032,034	\$2,559,490	\$1,685,231	\$5,276,755
F.T.E				34.0
(2) Health Systems Development and Regulation				
Personal Services	\$2,273,143	\$3,767,259	\$68,393	\$6,108,795
Operating Expenses	\$1,840,425	\$7,485,101	\$1,162,907	\$10,488,433
Total	\$4,113,568	\$11,252,360	\$1,231,300	\$16,597,228
F.T.E				70.0
(3) Family and Community Health				
Personal Services	\$2,396,412	\$11,087,649	\$1,341,880	\$14,825,941
Operating Expenses	\$2,007,360	\$16,831,491	\$5,341,996	\$24,180,847
Total	\$4,403,772	\$27,919,140	\$6,683,876	\$39,006,788
F.T.E				192.5
(4) Laboratory Services				
Personal Services	\$0	\$721,698	\$1,816,688	\$2,538,386
Operating Expenses	\$0	\$3,401,350	\$1,976,597	\$5,377,947
Total	\$0	\$4,123,048	\$3,793,285	\$7,916,333
F.T.E				31.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(5) Correctional Health				
Personal Services	\$0	\$0	\$9,159,476	\$9,159,476
Operating Expenses	\$0	\$0	\$15,320,034	\$15,320,034
Total	\$0	\$0	\$24,479,510	\$24,479,510
F.T.E				110.9
(6) Tobacco Prevention				
Personal Services	\$0	\$261,306	\$0	\$261,306
Operating Expenses	\$0	\$1,316,748	\$4,500,226	\$5,816,974
Total	\$0	\$1,578,054	\$4,500,226	\$6,078,280
F.T.E				3.0
(7) Board of Chiropractic Examiners - Informational				
Personal Services	\$0	\$0	\$68,232	\$68,232
Operating Expenses	\$0	\$0	\$45,524	\$45,524
Total	\$0	\$0	\$113,756	\$113,756
F.T.E				1.0
(8) Board of Dentistry - Informational				
Personal Services	\$0	\$0	\$7,552	\$7,552
Operating Expenses	\$0	\$0	\$454,683	\$454,683
Total	\$0	\$0	\$462,235	\$462,235
F.T.E				0.0
(9) Board of Hearing Aid Dispensers and Audiologists - Informational				
Personal Services	\$0	\$0	\$1,262	\$1,262
Operating Expenses	\$0	\$0	\$27,809	\$27,809
Total	\$0	\$0	\$29,071	\$29,071
F.T.E				0.0
(10) Board of Funeral Service - Informational				
Personal Services	\$0	\$0	\$2,795	\$2,795
Operating Expenses	\$0	\$0	\$83,807	\$83,807
Total	\$0	\$0	\$86,602	\$86,602
F.T.E				0.0
(11) Board of Medical and Osteopathic Examiners - Informational				
Personal Services	\$0	\$0	\$451,835	\$451,835
Operating Expenses	\$0	\$0	\$579,534	\$579,534
Total	\$0	\$0	\$1,031,369	\$1,031,369
F.T.E				8.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(12) Board of Nursing - Informational				
Personal Services	\$0	\$0	\$710,091	\$710,091
Operating Expenses	\$0	\$0	\$842,676	\$842,676
Total	\$0	\$0	\$1,552,767	\$1,552,767
F.T.E				9.0
(13) Board of Nursing Home Administrators - Informational				
Personal Services	\$0	\$0	\$2,449	\$2,449
Operating Expenses	\$0	\$0	\$66,678	\$66,678
Total	\$0	\$0	\$69,127	\$69,127
F.T.E				0.0
(14) Board of Optometry - Informational				
Personal Services	\$0	\$0	\$1,167	\$1,167
Operating Expenses	\$0	\$0	\$64,516	\$64,516
Total	\$0	\$0	\$65,683	\$65,683
F.T.E				0.0
(15) Board of Pharmacy - Informational				
Personal Services	\$0	\$76,877	\$595,340	\$672,217
Operating Expenses	\$0	\$400,000	\$661,357	\$1,061,357
Total	\$0	\$476,877	\$1,256,697	\$1,733,574
F.T.E				6.4
(16) Board of Podiatry Examiners - Informational				
Personal Services	\$0	\$0	\$298	\$298
Operating Expenses	\$0	\$0	\$21,706	\$21,706
Total	\$0	\$0	\$22,004	\$22,004
F.T.E				0.0
(17) Board of Massage Therapy - Informational				
Personal Services	\$0	\$0	\$1,642	\$1,642
Operating Expenses	\$0	\$0	\$81,996	\$81,996
Total	\$0	\$0	\$83,638	\$83,638
F.T.E				0.0
(18) Board of Speech Language Pathology - Informational				
Personal Services	\$0	\$0	\$1,169	\$1,169
Operating Expenses	\$0	\$0	\$45,889	\$45,889
Total	\$0	\$0	\$47,058	\$47,058
F.T.E				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(19) Board of Certified Professional Midwives - Informational				
Personal Services	\$0	\$0	\$1,100	\$1,100
Operating Expenses	\$0	\$0	\$19,557	\$19,557
Total	\$0	\$0	\$20,657	\$20,657
F.T.E				0.0
(20) DEPARTMENT TOTAL, DEPARTMENT OF HEALTH				
Personal Services	\$5,476,330	\$17,051,325	\$15,012,846	\$37,540,501
Operating Expenses	\$4,073,044	\$30,857,644	\$32,201,246	\$67,131,934
Total	\$9,549,374	\$47,908,969	\$47,214,092	\$104,672,435
F.T.E				465.8
SECTION 14. DEPARTMENT OF LABOR AND REGULATION				
(1) Administration, Secretary of Labor				
Personal Services	\$58,568	\$3,492,391	\$188,678	\$3,739,637
Operating Expenses	\$718,437	\$7,822,517	\$107,852	\$8,648,806
Total	\$777,005	\$11,314,908	\$296,530	\$12,388,443
F.T.E				52.6
(2) Reemployment Assistance				
Personal Services	\$0	\$4,349,730	\$0	\$4,349,730
Operating Expenses	\$0	\$2,665,286	\$0	\$2,665,286
Total	\$0	\$7,015,016	\$0	\$7,015,016
F.T.E				72.0
(3) Field Operations				
Personal Services	\$580,876	\$9,947,949	\$0	\$10,528,825
Operating Expenses	\$117,940	\$2,564,348	\$0	\$2,682,288
Total	\$698,816	\$12,512,297	\$0	\$13,211,113
F.T.E				163.0
(4) State Labor Law Administration				
Personal Services	\$661,897	\$249,805	\$275,310	\$1,187,012
Operating Expenses	\$108,366	\$62,013	\$250,029	\$420,408
Total	\$770,263	\$311,818	\$525,339	\$1,607,420
F.T.E				15.3
(5) Board of Accountancy - Informational				
Personal Services	\$0	\$0	\$161,750	\$161,750
Operating Expenses	\$0	\$0	\$176,758	\$176,758
Total	\$0	\$0	\$338,508	\$338,508
F.T.E				2.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Board of Barber Examiners - Informational				
Personal Services	\$0	\$0	\$15,639	\$15,639
Operating Expenses	\$0	\$0	\$9,500	\$9,500
Total	\$0	\$0	\$25,139	\$25,139
F.T.E				0.2
(7) Cosmetology Commission - Informational				
Personal Services	\$0	\$0	\$241,488	\$241,488
Operating Expenses	\$0	\$0	\$127,154	\$127,154
Total	\$0	\$0	\$368,642	\$368,642
F.T.E				4.3
(8) Plumbing Commission - Informational				
Personal Services	\$0	\$0	\$455,785	\$455,785
Operating Expenses	\$0	\$0	\$221,278	\$221,278
Total	\$0	\$0	\$677,063	\$677,063
F.T.E				7.1
(9) Board of Technical Professions - Informational				
Personal Services	\$0	\$0	\$187,830	\$187,830
Operating Expenses	\$0	\$0	\$185,282	\$185,282
Total	\$0	\$0	\$373,112	\$373,112
F.T.E				3.1
(10) Electrical Commission - Informational				
Personal Services	\$0	\$0	\$1,524,533	\$1,524,533
Operating Expenses	\$0	\$0	\$555,725	\$555,725
Total	\$0	\$0	\$2,080,258	\$2,080,258
F.T.E				23.1
(11) Real Estate Commission - Informational				
Personal Services	\$0	\$0	\$382,271	\$382,271
Operating Expenses	\$0	\$0	\$235,270	\$235,270
Total	\$0	\$0	\$617,541	\$617,541
F.T.E				5.1
(12) Abstracters Board of Examiners - Informational				
Personal Services	\$0	\$0	\$7,503	\$7,503
Operating Expenses	\$0	\$0	\$38,983	\$38,983
Total	\$0	\$0	\$46,486	\$46,486
F.T.E				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(13) South Dakota Athletic Commission - Informational				
Personal Services	\$0	\$0	\$11,013	\$11,013
Operating Expenses	\$0	\$0	\$47,718	\$47,718
Total	\$0	\$0	\$58,731	\$58,731
F.T.E				0.0
(14) Banking				
Personal Services	\$0	\$0	\$3,228,219	\$3,228,219
Operating Expenses	\$0	\$0	\$998,337	\$998,337
Total	\$0	\$0	\$4,226,556	\$4,226,556
F.T.E				35.5
(15) Trust Captive Insurance Company - Informational				
Personal Services	\$0	\$0	\$19,438	\$19,438
Operating Expenses	\$0	\$0	\$164,791	\$164,791
Total	\$0	\$0	\$184,229	\$184,229
F.T.E				0.0
(16) Insurance				
Personal Services	\$0	\$21,470	\$2,682,957	\$2,704,427
Operating Expenses	\$0	\$20,000	\$835,384	\$855,384
Total	\$0	\$41,470	\$3,518,341	\$3,559,811
F.T.E				37.7
(17) DEPARTMENT TOTAL, DEPARTMENT OF LABOR AND REGULATION				
Personal Services	\$1,301,341	\$18,061,345	\$9,382,414	\$28,745,100
Operating Expenses	\$944,743	\$13,134,164	\$3,954,061	\$18,032,968
Total	\$2,246,084	\$31,195,509	\$13,336,475	\$46,778,068
F.T.E				421.6
SECTION 15. DEPARTMENT OF TRANSPORTATION				
(1) General Operations				
Personal Services	\$554,780	\$12,053,490	\$63,356,628	\$75,964,898
Operating Expenses	\$25,865	\$30,130,598	\$101,451,075	\$131,607,538
Total	\$580,645	\$42,184,088	\$164,807,703	\$207,572,436
F.T.E				1,014.3
(2) Construction Contracts - Informational				
Operating Expenses	\$0	\$347,068,873	\$144,544,285	\$491,613,158
Total	\$0	\$347,068,873	\$144,544,285	\$491,613,158
F.T.E				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) DEPARTMENT TOTAL, DEPARTMENT OF TRANSPORTATION				
Personal Services	\$554,780	\$12,053,490	\$63,356,628	\$75,964,898
Operating Expenses	\$25,865	\$377,199,471	\$245,995,360	\$623,220,696
Total	\$580,645	\$389,252,961	\$309,351,988	\$699,185,594
F.T.E.				1,014.3
SECTION 16. DEPARTMENT OF EDUCATION				
(1) Administration, Secretary of Education				
Personal Services	\$1,596,330	\$1,020,853	\$83,014	\$2,700,197
Operating Expenses	\$1,125,163	\$643,998	\$110,188	\$1,879,349
Total	\$2,721,493	\$1,664,851	\$193,202	\$4,579,546
F.T.E.				34.0
(2) Workforce Education Fund				
Operating Expenses	\$0	\$0	\$1,125,000	\$1,125,000
Total	\$0	\$0	\$1,125,000	\$1,125,000
F.T.E.				0.0
(3) State Aid to General Education				
Operating Expenses	\$491,183,081	\$0	\$0	\$491,183,081
Total	\$491,183,081	\$0	\$0	\$491,183,081
F.T.E.				0.0
(4) State Aid to Special Education				
Operating Expenses	\$76,498,126	\$0	\$0	\$76,498,126
Total	\$76,498,126	\$0	\$0	\$76,498,126
F.T.E.				0.0
(5) Sparsity Payments				
Operating Expenses	\$1,985,360	\$0	\$0	\$1,985,360
Total	\$1,985,360	\$0	\$0	\$1,985,360
F.T.E.				0.0
(6) National Board Certified Teachers and Counselors				
Operating Expenses	\$87,625	\$0	\$0	\$87,625
Total	\$87,625	\$0	\$0	\$87,625
F.T.E.				0.0
(7) Technology and Innovation in Schools				
Operating Expenses	\$12,603,920	\$0	\$2,094,957	\$14,698,877
Total	\$12,603,920	\$0	\$2,094,957	\$14,698,877
F.T.E.				0.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(8) Postsecondary Vocational Education				
Personal Services	\$224,657	\$0	\$0	\$224,657
Operating Expenses	\$24,787,905	\$0	\$185,696	\$24,973,601
Total	\$25,012,562	\$0	\$185,696	\$25,198,258
F.T.E.				2.0
(9) Postsecondary Voc Ed Tuition Assistance				
Operating Expenses	\$1,831,820	\$0	\$0	\$1,831,820
Total	\$1,831,820	\$0	\$0	\$1,831,820
F.T.E.				0.0
(10) Postsecondary Instructor Salary Enhancement				
Operating Expenses	\$3,167,865	\$0	\$0	\$3,167,865
Total	\$3,167,865	\$0	\$0	\$3,167,865
F.T.E.				0.0
(11) Education Resources				
Personal Services	\$2,256,117	\$3,911,658	\$406,832	\$6,574,607
Operating Expenses	\$8,725,834	\$177,180,838	\$736,800	\$186,643,472
Total	\$10,981,951	\$181,092,496	\$1,143,632	\$193,218,079
F.T.E.				85.5
(12) History				
Personal Services	\$1,050,096	\$441,000	\$1,456,947	\$2,948,043
Operating Expenses	\$1,260,343	\$809,935	\$1,011,328	\$3,081,606
Total	\$2,310,439	\$1,250,935	\$2,468,275	\$6,029,649
F.T.E.				44.0
(13) Library Services				
Personal Services	\$1,119,295	\$381,672	\$0	\$1,500,967
Operating Expenses	\$874,810	\$893,839	\$27,900	\$1,796,549
Total	\$1,994,105	\$1,275,511	\$27,900	\$3,297,516
F.T.E.				22.5
(14) DEPARTMENT TOTAL, DEPARTMENT OF EDUCATION				
Personal Services	\$6,246,495	\$5,755,183	\$1,946,793	\$13,948,471
Operating Expenses	\$624,131,852	\$179,528,610	\$5,291,869	\$808,952,331
Total	\$630,378,347	\$185,283,793	\$7,238,662	\$822,900,802
F.T.E.				188.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 17. DEPARTMENT OF PUBLIC SAFETY				
(1) Administration, Secretary of Public Safety				
Personal Services	\$137,234	\$168,856	\$811,016	\$1,117,106
Operating Expenses	\$15,048	\$4,328	\$164,098	\$183,474
Total	\$152,282	\$173,184	\$975,114	\$1,300,580
F.T.E				10.5
(2) Highway Patrol				
Personal Services	\$637,762	\$2,179,916	\$19,252,659	\$22,070,337
Operating Expenses	\$919,604	\$5,711,397	\$8,353,600	\$14,984,601
Total	\$1,557,366	\$7,891,313	\$27,606,259	\$37,054,938
F.T.E				288.0
(3) Emergency Services				
Personal Services	\$1,058,861	\$1,724,500	\$217,834	\$3,001,195
Operating Expenses	\$389,898	\$7,912,505	\$122,095	\$8,424,498
Total	\$1,448,759	\$9,637,005	\$339,929	\$11,425,693
F.T.E				35.5
(4) Legal and Regulatory Services				
Personal Services	\$277,244	\$247,043	\$5,260,108	\$5,784,395
Operating Expenses	\$1,199,572	\$11,144,971	\$3,783,399	\$16,127,942
Total	\$1,476,816	\$11,392,014	\$9,043,507	\$21,912,337
F.T.E				102.5
(5) 911 Coordination Board - Informational				
Personal Services	\$0	\$0	\$198,572	\$198,572
Operating Expenses	\$0	\$250,000	\$4,396,951	\$4,646,951
Total	\$0	\$250,000	\$4,595,523	\$4,845,523
F.T.E				2.0
(6) DEPARTMENT TOTAL, DEPARTMENT OF PUBLIC SAFETY				
Personal Services	\$2,111,101	\$4,320,315	\$25,740,189	\$32,171,605
Operating Expenses	\$2,524,122	\$25,023,201	\$16,820,143	\$44,367,466
Total	\$4,635,223	\$29,343,516	\$42,560,332	\$76,539,071
F.T.E				438.5
SECTION 18. BOARD OF REGENTS				
(1) Board of Regents Central Office				
Personal Services	\$4,788,949	\$0	\$1,992,608	\$6,781,557
Operating Expenses	\$17,607,339	\$574,715	\$46,632,520	\$64,814,574
Total	\$22,396,288	\$574,715	\$48,625,128	\$71,596,131
F.T.E				62.3

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(2) Research Pool Operating Expenses	\$1,000,000	\$0	\$0	\$1,000,000
Total F.T.E	\$1,000,000	\$0	\$0	\$1,000,000 0.0
(3) South Dakota Scholarships Operating Expenses	\$6,472,247	\$0	\$0	\$6,472,247
Total F.T.E	\$6,472,247	\$0	\$0	\$6,472,247 0.0
(4) University of South Dakota Personal Services	\$33,435,990	\$6,772,923	\$54,607,529	\$94,816,442
Operating Expenses	\$3,368,202	\$3,830,360	\$41,304,961	\$48,503,523
Total F.T.E	\$36,804,192	\$10,603,283	\$95,912,490	\$143,319,965 1,081.9
(5) University of South Dakota Law School Personal Services	\$1,646,394	\$73,932	\$2,417,489	\$4,137,815
Operating Expenses	\$206,263	\$2,483	\$992,915	\$1,201,661
Total F.T.E	\$1,852,657	\$76,415	\$3,410,404	\$5,339,476 33.3
(6) University of South Dakota School of Medicine Personal Services	\$20,463,126	\$5,736,123	\$13,541,841	\$39,741,090
Operating Expenses	\$3,503,718	\$5,589,126	\$10,110,804	\$19,203,648
Total F.T.E	\$23,966,844	\$11,325,249	\$23,652,645	\$58,944,738 351.5
(7) South Dakota State University Personal Services	\$43,807,480	\$8,237,869	\$93,049,232	\$145,094,581
Operating Expenses	\$5,689,879	\$14,601,840	\$75,506,672	\$95,798,391
Total F.T.E	\$49,497,359	\$22,839,709	\$168,555,904	\$240,892,972 1,617.7
(8) SDSU Extension Personal Services	\$8,533,081	\$3,374,527	\$1,116,479	\$13,024,087
Operating Expenses	\$305,129	\$3,294,546	\$1,326,928	\$4,926,603
Total F.T.E	\$8,838,210	\$6,669,073	\$2,443,407	\$17,950,690 180.4

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(9) Agricultural Experiment Station				
Personal Services	\$12,252,648	\$5,247,433	\$5,536,379	\$23,036,460
Operating Expenses	\$628,258	\$5,869,911	\$9,887,795	\$16,385,964
Total	\$12,880,906	\$11,117,344	\$15,424,174	\$39,422,424
F.T.E				236.3
(10) SD School of Mines and Technology				
Personal Services	\$16,637,593	\$6,494,439	\$23,324,903	\$46,456,935
Operating Expenses	\$987,084	\$5,201,245	\$19,458,310	\$25,646,639
Total	\$17,624,677	\$11,695,684	\$42,783,213	\$72,103,574
F.T.E				448.4
(11) Northern State University				
Personal Services	\$14,423,630	\$1,196,408	\$15,185,678	\$30,805,716
Operating Expenses	\$996,950	\$860,906	\$10,741,079	\$12,598,935
Total	\$15,420,580	\$2,057,314	\$25,926,757	\$43,404,651
F.T.E				363.0
(12) Black Hills State University				
Personal Services	\$9,405,373	\$2,060,424	\$19,410,741	\$30,876,538
Operating Expenses	\$695,412	\$1,047,223	\$13,073,640	\$14,816,275
Total	\$10,100,785	\$3,107,647	\$32,484,381	\$45,692,813
F.T.E				387.0
(13) Dakota State University				
Personal Services	\$9,633,379	\$1,128,379	\$20,228,214	\$30,989,972
Operating Expenses	\$676,686	\$1,924,741	\$19,856,242	\$22,457,669
Total	\$10,310,065	\$3,053,120	\$40,084,456	\$53,447,641
F.T.E				326.8
(14) SD School for the Deaf				
Personal Services	\$1,962,782	\$0	\$0	\$1,962,782
Operating Expenses	\$941,708	\$0	\$468,211	\$1,409,919
Total	\$2,904,490	\$0	\$468,211	\$3,372,701
F.T.E				26.0
(15) SD School for the Blind and Visually Impaired				
Personal Services	\$2,858,982	\$53,661	\$199,735	\$3,112,378
Operating Expenses	\$341,656	\$28,522	\$161,649	\$531,827
Total	\$3,200,638	\$82,183	\$361,384	\$3,644,205
F.T.E				45.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(16) DEPARTMENT TOTAL, BOARD OF REGENTS				
Personal Services	\$179,849,407	\$40,376,118	\$250,610,828	\$470,836,353
Operating Expenses	\$43,420,531	\$42,825,618	\$249,521,726	\$335,767,875
Total	\$223,269,938	\$83,201,736	\$500,132,554	\$806,604,228
F.T.E				5,160.2
SECTION 19. DEPARTMENT OF THE MILITARY				
(1) Adjutant General				
Personal Services	\$470,904	\$0	\$0	\$470,904
Operating Expenses	\$140,681	\$10,306	\$29,254	\$180,241
Total	\$611,585	\$10,306	\$29,254	\$651,145
F.T.E				5.3
(2) Army Guard				
Personal Services	\$413,763	\$3,303,367	\$0	\$3,717,130
Operating Expenses	\$2,494,883	\$12,718,712	\$0	\$15,213,595
Total	\$2,908,646	\$16,022,079	\$0	\$18,930,725
F.T.E				63.1
(3) Air Guard				
Personal Services	\$229,675	\$2,990,068	\$0	\$3,219,743
Operating Expenses	\$278,094	\$2,786,395	\$0	\$3,064,489
Total	\$507,769	\$5,776,463	\$0	\$6,284,232
F.T.E				48.0
(4) DEPARTMENT TOTAL, DEPARTMENT OF THE MILITARY				
Personal Services	\$1,114,342	\$6,293,435	\$0	\$7,407,777
Operating Expenses	\$2,913,658	\$15,515,413	\$29,254	\$18,458,325
Total	\$4,028,000	\$21,808,848	\$29,254	\$25,866,102
F.T.E				116.4
SECTION 20. DEPARTMENT OF VETERANS' AFFAIRS				
(1) Veterans' Benefits and Services				
Personal Services	\$1,315,300	\$164,892	\$0	\$1,480,192
Operating Expenses	\$503,855	\$50,335	\$61,012	\$615,202
Total	\$1,819,155	\$215,227	\$61,012	\$2,095,394
F.T.E				22.0
(2) State Veterans' Home				
Personal Services	\$2,600,483	\$3,597,515	\$1,107,173	\$7,305,171
Operating Expenses	\$0	\$0	\$3,199,692	\$3,199,692
Total	\$2,600,483	\$3,597,515	\$4,306,865	\$10,504,863
F.T.E				118.2

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) State Veterans' Cemetery				
Personal Services	\$78,153	\$0	\$192,508	\$270,661
Operating Expenses	\$71,885	\$0	\$0	\$71,885
Total	\$150,038	\$0	\$192,508	\$342,546
F.T.E				5.0
(4) DEPARTMENT TOTAL, DEPARTMENT OF VETERANS' AFFAIRS				
Personal Services	\$3,993,936	\$3,762,407	\$1,299,681	\$9,056,024
Operating Expenses	\$575,740	\$50,335	\$3,260,704	\$3,886,779
Total	\$4,569,676	\$3,812,742	\$4,560,385	\$12,942,803
F.T.E				145.2
SECTION 21. DEPARTMENT OF CORRECTIONS				
(1) Administration, Corrections Central Office				
Personal Services	\$1,792,972	\$107,802	\$0	\$1,900,774
Operating Expenses	\$1,186,460	\$867,317	\$0	\$2,053,777
Total	\$2,979,432	\$975,119	\$0	\$3,954,551
F.T.E				22.0
(2) Mike Durfee State Prison				
Personal Services	\$12,759,780	\$54,352	\$0	\$12,814,132
Operating Expenses	\$7,434,184	\$28,845	\$0	\$7,463,029
Total	\$20,193,964	\$83,197	\$0	\$20,277,161
F.T.E				209.0
(3) State Penitentiary				
Personal Services	\$20,059,664	\$60,148	\$0	\$20,119,812
Operating Expenses	\$7,182,657	\$17,830	\$0	\$7,200,487
Total	\$27,242,321	\$77,978	\$0	\$27,320,299
F.T.E				326.0
(4) Women's Prison				
Personal Services	\$4,527,284	\$63,711	\$0	\$4,590,995
Operating Expenses	\$2,136,882	\$12,375	\$0	\$2,149,257
Total	\$6,664,166	\$76,086	\$0	\$6,740,252
F.T.E				75.0
(5) Pheasantland Industries				
Personal Services	\$0	\$0	\$1,101,187	\$1,101,187
Operating Expenses	\$0	\$0	\$2,436,591	\$2,436,591
Total	\$0	\$0	\$3,537,778	\$3,537,778
F.T.E				16.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(6) Inmate Services				
Personal Services	\$3,189,385	\$83,705	\$0	\$3,273,090
Operating Expenses	\$30,790,675	\$620,360	\$0	\$31,411,035
Total	\$33,980,060	\$704,065	\$0	\$34,684,125
F.T.E				49.5
(7) Parole Services				
Personal Services	\$4,411,463	\$0	\$0	\$4,411,463
Operating Expenses	\$2,073,653	\$0	\$0	\$2,073,653
Total	\$6,485,116	\$0	\$0	\$6,485,116
F.T.E				67.0
(8) Juvenile Community Corrections				
Personal Services	\$1,926,918	\$0	\$0	\$1,926,918
Operating Expenses	\$10,356,033	\$3,407,358	\$0	\$13,763,391
Total	\$12,282,951	\$3,407,358	\$0	\$15,690,309
F.T.E				26.7
(9) DEPARTMENT TOTAL, DEPARTMENT OF CORRECTIONS				
Personal Services	\$48,667,466	\$369,718	\$1,101,187	\$50,138,371
Operating Expenses	\$61,160,544	\$4,954,085	\$2,436,591	\$68,551,220
Total	\$109,828,010	\$5,323,803	\$3,537,778	\$118,689,591
F.T.E				791.2
SECTION 22. DEPARTMENT OF HUMAN SERVICES				
(1) Administration, Secretary of Human Services				
Personal Services	\$907,105	\$922,937	\$0	\$1,830,042
Operating Expenses	\$337,537	\$170,384	\$2,358	\$510,279
Total	\$1,244,642	\$1,093,321	\$2,358	\$2,340,321
F.T.E				24.0
(2) Developmental Disabilities				
Personal Services	\$827,119	\$841,584	\$0	\$1,668,703
Operating Expenses	\$64,696,832	\$96,838,890	\$5,617,135	\$167,152,857
Total	\$65,523,951	\$97,680,474	\$5,617,135	\$168,821,560
F.T.E				22.5
(3) South Dakota Developmental Center - Redfield				
Personal Services	\$8,053,788	\$11,212,818	\$0	\$19,266,606
Operating Expenses	\$2,255,764	\$2,946,484	\$857,224	\$6,059,472
Total	\$10,309,552	\$14,159,302	\$857,224	\$25,326,078
F.T.E				315.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) Long Term Services and Supports				
Personal Services	\$2,639,062	\$4,688,065	\$25,756	\$7,352,883
Operating Expenses	\$92,742,571	\$129,057,286	\$815,781	\$222,615,638
Total	\$95,381,633	\$133,745,351	\$841,537	\$229,968,521
F.T.E				101.0
(5) Rehabilitation Services				
Personal Services	\$944,270	\$6,056,152	\$0	\$7,000,422
Operating Expenses	\$4,109,109	\$13,471,987	\$2,441,075	\$20,022,171
Total	\$5,053,379	\$19,528,139	\$2,441,075	\$27,022,593
F.T.E				102.1
(6) Telecommunication Devices for the Deaf				
Operating Expenses	\$0	\$0	\$1,301,680	\$1,301,680
Total	\$0	\$0	\$1,301,680	\$1,301,680
F.T.E				0.0
(7) Service to the Blind and Visually Impaired				
Personal Services	\$531,845	\$1,330,957	\$195,782	\$2,058,584
Operating Expenses	\$470,442	\$1,422,732	\$305,173	\$2,198,347
Total	\$1,002,287	\$2,753,689	\$500,955	\$4,256,931
F.T.E				29.2
(8) DEPARTMENT TOTAL, DEPARTMENT OF HUMAN SERVICES				
Personal Services	\$13,903,189	\$25,052,513	\$221,538	\$39,177,240
Operating Expenses	\$164,612,255	\$243,907,763	\$11,340,426	\$419,860,444
Total	\$178,515,444	\$268,960,276	\$11,561,964	\$459,037,684
F.T.E				594.4
SECTION 23. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES				
(1) Financial and Technical Assistance				
Personal Services	\$2,317,005	\$1,783,789	\$782,642	\$4,883,436
Operating Expenses	\$382,008	\$644,668	\$296,709	\$1,323,385
Total	\$2,699,013	\$2,428,457	\$1,079,351	\$6,206,821
F.T.E				54.5
(2) Environmental Services				
Personal Services	\$3,664,008	\$4,100,613	\$2,736,290	\$10,500,911
Operating Expenses	\$647,516	\$2,168,304	\$901,410	\$3,717,230
Total	\$4,311,524	\$6,268,917	\$3,637,700	\$14,218,141
F.T.E				122.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(3) Regulated Response Fund - Informational Operating Expenses	\$0	\$0	\$1,750,001	\$1,750,001
Total F.T.E	\$0	\$0	\$1,750,001	\$1,750,001 0.0
(4) Livestock Cleanup Fund - Informational Operating Expenses	\$0	\$0	\$765,000	\$765,000
Total F.T.E	\$0	\$0	\$765,000	\$765,000 0.0
(5) Petroleum Release Compensation Personal Services	\$0	\$0	\$434,297	\$434,297
Operating Expenses	\$0	\$0	\$71,709	\$71,709
Total F.T.E	\$0	\$0	\$506,006	\$506,006 4.0
(6) Petroleum Release Compensation - Informational Operating Expenses	\$0	\$0	\$2,100,000	\$2,100,000
Total F.T.E	\$0	\$0	\$2,100,000	\$2,100,000 0.0
(7) DEPARTMENT TOTAL, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES Personal Services	\$5,981,013	\$5,884,402	\$3,953,229	\$15,818,644
Operating Expenses	\$1,029,524	\$2,812,972	\$5,884,829	\$9,727,325
Total F.T.E	\$7,010,537	\$8,697,374	\$9,838,058	\$25,545,969 180.5
SECTION 24. SOUTH DAKOTA RETIREMENT SYSTEM				
(1) South Dakota Retirement System Personal Services	\$0	\$0	\$2,750,971	\$2,750,971
Operating Expenses	\$0	\$0	\$2,211,588	\$2,211,588
Total F.T.E	\$0	\$0	\$4,962,559	\$4,962,559 33.0
(2) DEPARTMENT TOTAL, SOUTH DAKOTA RETIREMENT SYSTEM Personal Services	\$0	\$0	\$2,750,971	\$2,750,971
Operating Expenses	\$0	\$0	\$2,211,588	\$2,211,588
Total F.T.E	\$0	\$0	\$4,962,559	\$4,962,559 33.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 25. PUBLIC UTILITIES COMMISSION				
(1) Public Utilities Commission (PUC)				
Personal Services	\$551,682	\$190,282	\$2,431,295	\$3,173,259
Operating Expenses	\$59,294	\$53,979	\$734,755	\$848,028
Total	\$610,976	\$244,261	\$3,166,050	\$4,021,287
F.T.E				31.2
(2) One Call Notification Board - Info				
Personal Services	\$0	\$0	\$5,803	\$5,803
Operating Expenses	\$0	\$0	\$1,026,171	\$1,026,171
Total	\$0	\$0	\$1,031,974	\$1,031,974
F.T.E				0.0
(3) DEPARTMENT TOTAL, PUBLIC UTILITIES COMMISSION				
Personal Services	\$551,682	\$190,282	\$2,437,098	\$3,179,062
Operating Expenses	\$59,294	\$53,979	\$1,760,926	\$1,874,199
Total	\$610,976	\$244,261	\$4,198,024	\$5,053,261
F.T.E				31.2
SECTION 26. UNIFIED JUDICIAL SYSTEM				
(1) State Bar Association - Informational				
Personal Services	\$0	\$0	\$248,431	\$248,431
Operating Expenses	\$0	\$0	\$339,219	\$339,219
Total	\$0	\$0	\$587,650	\$587,650
F.T.E				3.0
(2) Unified Judicial System				
Personal Services	\$42,829,767	\$56,369	\$2,896,422	\$45,782,558
Operating Expenses	\$5,836,811	\$269,646	\$6,811,551	\$12,918,008
Total	\$48,666,578	\$326,015	\$9,707,973	\$58,700,566
F.T.E				591.2
(3) Equal Access to Our Courts				
Operating Expenses	\$50,000	\$0	\$200,000	\$250,000
Total	\$50,000	\$0	\$200,000	\$250,000
F.T.E				0.0
(4) DEPARTMENT TOTAL, UNIFIED JUDICIAL SYSTEM				
Personal Services	\$42,829,767	\$56,369	\$3,144,853	\$46,030,989
Operating Expenses	\$5,886,811	\$269,646	\$7,350,770	\$13,507,227
Total	\$48,716,578	\$326,015	\$10,495,623	\$59,538,216
F.T.E				594.2

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		GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 27. LEGISLATIVE BRANCH					
(1) Legislative Operations					
Single Line Item Appropriation	\$7,151,638	\$0	\$0	\$7,151,638	
Total	\$7,151,638	\$0	\$0	\$7,151,638	
F.T.E					32.6
(2) Legislative Priority Pilot Program Contingency Fund					
Single Line Item Appropriation	\$0	\$0	\$755,066	\$755,066	
Total	\$0	\$0	\$755,066	\$755,066	
F.T.E					0.0
(3) Auditor General					
Personal Services	\$3,565,987	\$0	\$0	\$3,565,987	
Operating Expenses	\$409,092	\$0	\$0	\$409,092	
Total	\$3,975,079	\$0	\$0	\$3,975,079	
F.T.E					40.0
(4) DEPARTMENT TOTAL, LEGISLATIVE BRANCH					
Personal Services	\$3,565,987	\$0	\$0	\$3,565,987	
Operating Expenses	\$409,092	\$0	\$0	\$409,092	
Single Line Item Appropriation	\$7,151,638	\$0	\$755,066	\$7,906,704	
Total	\$11,126,717	\$0	\$755,066	\$11,881,783	
F.T.E					72.6
SECTION 28. OFFICE OF THE ATTORNEY GENERAL					
(1) Legal Services Program					
Personal Services	\$4,707,760	\$357,679	\$1,731,682	\$6,797,121	
Operating Expenses	\$716,406	\$481,641	\$1,097,987	\$2,296,034	
Total	\$5,424,166	\$839,320	\$2,829,669	\$9,093,155	
F.T.E					70.0
(2) Criminal Investigation					
Personal Services	\$5,112,873	\$1,027,538	\$3,080,779	\$9,221,190	
Operating Expenses	\$1,691,545	\$1,944,700	\$3,166,914	\$6,803,159	
Total	\$6,804,418	\$2,972,238	\$6,247,693	\$16,024,349	
F.T.E					105.5
(3) Law Enforcement Training					
Personal Services	\$0	\$0	\$979,241	\$979,241	
Operating Expenses	\$127,448	\$0	\$1,593,876	\$1,721,324	
Total	\$127,448	\$0	\$2,573,117	\$2,700,565	
F.T.E					14.5

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
(4) 911 Training				
Personal Services	\$0	\$0	\$136,251	\$136,251
Operating Expenses	\$0	\$0	\$100,804	\$100,804
Total	\$0	\$0	\$237,055	\$237,055
F.T.E				2.0
(5) Insurance Fraud Unit - Informational				
Personal Services	\$0	\$0	\$205,312	\$205,312
Operating Expenses	\$0	\$0	\$77,188	\$77,188
Total	\$0	\$0	\$282,500	\$282,500
F.T.E				3.0
(6) DEPARTMENT TOTAL, OFFICE OF THE ATTORNEY GENERAL				
Personal Services	\$9,820,633	\$1,385,217	\$6,133,265	\$17,339,115
Operating Expenses	\$2,535,399	\$2,426,341	\$6,036,769	\$10,998,509
Total	\$12,356,032	\$3,811,558	\$12,170,034	\$28,337,624
F.T.E				195.0
SECTION 29. SCHOOL AND PUBLIC LANDS				
(1) Administration of School and Public Lands				
Personal Services	\$445,405	\$0	\$46,927	\$492,332
Operating Expenses	\$139,526	\$0	\$279,915	\$419,441
Total	\$584,931	\$0	\$326,842	\$911,773
F.T.E				6.0
(2) DEPARTMENT TOTAL, SCHOOL AND PUBLIC LANDS				
Personal Services	\$445,405	\$0	\$46,927	\$492,332
Operating Expenses	\$139,526	\$0	\$279,915	\$419,441
Total	\$584,931	\$0	\$326,842	\$911,773
F.T.E				6.0
SECTION 30. SECRETARY OF STATE				
(1) Secretary of State				
Personal Services	\$712,548	\$92,254	\$330,468	\$1,135,270
Operating Expenses	\$383,640	\$1,212,492	\$360,945	\$1,957,077
Total	\$1,096,188	\$1,304,746	\$691,413	\$3,092,347
F.T.E				15.6
(2) DEPARTMENT TOTAL, SECRETARY OF STATE				
Personal Services	\$712,548	\$92,254	\$330,468	\$1,135,270
Operating Expenses	\$383,640	\$1,212,492	\$360,945	\$1,957,077
Total	\$1,096,188	\$1,304,746	\$691,413	\$3,092,347
F.T.E				15.6

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 31. STATE TREASURER				
(1) Treasury Management				
Personal Services	\$416,476	\$0	\$0	\$416,476
Operating Expenses	\$148,953	\$0	\$0	\$148,953
Total	\$565,429	\$0	\$0	\$565,429
F.T.E				5.2
(2) Unclaimed Property - Informational				
Personal Services	\$0	\$0	\$452,812	\$452,812
Operating Expenses	\$0	\$0	\$28,698,699	\$28,698,699
Total	\$0	\$0	\$29,151,511	\$29,151,511
F.T.E				5.8
(3) Investment of State Funds				
Personal Services	\$0	\$0	\$7,516,828	\$7,516,828
Operating Expenses	\$0	\$0	\$2,555,968	\$2,555,968
Total	\$0	\$0	\$10,072,796	\$10,072,796
F.T.E				35.0
(4) Performance Based Compensation				
Personal Services	\$0	\$0	\$11,831,187	\$11,831,187
Total	\$0	\$0	\$11,831,187	\$11,831,187
F.T.E				0.0
(5) DEPARTMENT TOTAL, STATE TREASURER				
Personal Services	\$416,476	\$0	\$19,800,827	\$20,217,303
Operating Expenses	\$148,953	\$0	\$31,254,667	\$31,403,620
Total	\$565,429	\$0	\$51,055,494	\$51,620,923
F.T.E				46.0
SECTION 32. STATE AUDITOR				
(1) State Auditor				
Personal Services	\$1,198,648	\$0	\$0	\$1,198,648
Operating Expenses	\$158,386	\$0	\$0	\$158,386
Total	\$1,357,034	\$0	\$0	\$1,357,034
F.T.E				16.0
(2) DEPARTMENT TOTAL, STATE AUDITOR				
Personal Services	\$1,198,648	\$0	\$0	\$1,198,648
Operating Expenses	\$158,386	\$0	\$0	\$158,386
Total	\$1,357,034	\$0	\$0	\$1,357,034
F.T.E				16.0

	GENERAL FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
SECTION 33. STATE				
Personal Services	\$423,982,330	\$198,383,547	\$528,799,324	\$1,151,165,201
Operating Expenses	\$1,303,379,342	\$1,571,513,563	\$889,961,108	\$3,764,854,013
Single Line Item Appropriation	\$7,151,638	\$0	\$755,066	\$7,906,704
Total	\$1,734,513,310	\$1,769,897,110	\$1,419,515,498	\$4,923,925,918
F.T.E				14,016.6

Section 34. The state treasurer shall transfer to the state general fund money from the following funds for the purposes herein indicated:

From the state highway fund:

Radio Communications Operations \$3,920,131

Governor's Office Operations \$110,745

From the game, fish and parks fund:

Radio Communications Operations \$81,063

From the game, fish and parks administrative revolving fund:

Governor's Office Operations \$18,647

From the motor vehicle fund:

Radio Communications Operations \$691,788

Section 35. The state treasurer shall transfer to the state general fund two million dollars (\$2,000,000) from the veterans home operating fund created by § 33A-4-24.

Section 36. The state treasurer shall transfer to the state general fund money from the dakota cement trust fund, the amount identified by notice of the state investment officer pursuant to S.D. Const., Art. XIII, § 21, for the Department of Education - state aid to education.

Section 37. The state treasurer shall transfer to the state general fund money from the health care trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.1, for the Department of Social Services - medical services.

Section 38. The state treasurer shall transfer to the state general fund money from the education enhancement trust fund, the amount identified by notice of the state investment officer pursuant to § 4-5-29.2, for the Department of Education - state aid to education and the Board of Regents - postsecondary scholarship grant programs.

Section 39. The state treasurer shall transfer to the state animal disease research and diagnostic laboratory bond redemption and operations fund three million three hundred fifty thousand dollars (\$3,350,000) from the state general fund.

Section 40. The state treasurer shall transfer to the precision agriculture fund nine hundred thousand dollars (\$900,000) from the state general fund.

Section 41. All members of state boards, councils, commissions, and advisory bodies listed in this section, or created by law during the Ninety-fifth and Ninety-sixth Legislative Sessions, are entitled to reimbursement for allowable expenses as approved by the Board of Finance under the provisions of chapter 3-9. The salary or per diem compensation for members of state boards, councils, commissions, and advisory bodies for their work in actual performance of their duties or responsibilities is as follows:

PER DIEM PAYABLE

FISCAL YEARS 2021 & 2022

BOARDS, COMMITTEES, COUNCILS, AND COMMISSIONS

EXECUTIVE MANAGEMENT

Capitol Complex Restoration and Beautification Commission	\$ 0
Civil Service Commission	\$60
Economic Advisors, Council of	\$ 0
Economic Development, Board of	\$60
Economic Development Finance Authority	\$ 0
Educational Enhancement Funding Corporation	\$ 0
Education Telecommunications, Board of Directors for	\$60
Housing Development Authority	\$75
Internal Control, Board of	\$ 0
Public Safety Communications Council	\$ 0
Records Retention, State Board of	\$ 0
Research and Commercialization Council	\$ 0
Science and Technology Authority, Board of	\$75
SD Building Authority	\$60
SD Ellsworth Authority	\$ 0
SD Health and Educational Facilities Authority	\$ 0
SD State Radio	\$ 0
Value Added Finance Authority	\$60

REVENUE

Gaming, Commission on	\$75
SD Lottery Commission	\$75

AGRICULTURE

American Dairy Association of SD	\$60
Animal Industry Board	\$60
Brand Board	\$60
Corn Utilization Council	\$60
Oilseeds Council	\$60
SD Pulse Crops Council	\$60
Soybean Research and Promotion Council	\$60
State Conservation Commission	\$60
State Fair Commission	\$60
Veterinary Medical Examiners, Board of	\$60
Weed and Pest Control Commission	\$60
Wheat Commission	\$60

TOURISM

Arts Council	\$60
Tourism, Board of	\$60

GAME, FISH, AND PARKS

Boundary Waters Commission - SD - MN	\$ 0
Game, Fish, and Parks Commission	\$75
Governor's Commission on Ft. Sisseton	\$ 0
SD Recreation Trail Advisory Board	\$ 0
SD Snowmobile Advisory Council	\$ 0

TRIBAL RELATIONS

SD Geographic Names, Board of	\$ 0
Native American Advisory Council	\$ 0

SOCIAL SERVICES

Addiction and Prevention Professionals, Board of	\$60
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Behavioral Health Advisory Council	\$ 0
Child Support Commission	\$ 0
Counselors and Marriage and Family Therapists Examiners, Board of	\$60
Medicaid Pharmaceutical and Therapeutics Committee	\$60
Medical Advisory Committee	\$ 0
Psychologists Examiners, Board of	\$60
Social Services, Board of	\$ 0
Social Workers Examiners, Board of	\$60
HEALTH	
Certified Professional Midwives, Board of	\$60
Chiropractic Examiners, Board of	\$60
Dentistry, Board of	\$60
Funeral Services, State Board of	\$60
Health Link Advisory Committee	\$ 0
Hearing Aid Dispensers, Board of	\$60
HIV Prevention Planning Workgroup	\$ 0
Massage Therapy, Board of	\$60
Medical and Osteopathic Examiners, Board of	\$60
Nursing, Board of	\$60
Nursing Home Administrators, Board of	\$60
Optometry Examiners, Board of	\$60
Pharmacy, Board of	\$60
Preventive Health and Human Services Block Grant Advisory Committee	\$ 0
Podiatry Examiners, Board of	\$60
Prescription Opioid Abuse Advisory Committee	\$ 0
Ryan White Care Council	\$ 0
Speech Language Pathology, Board of	\$60
Tobacco Prevention and Control State Advisory Committee	\$ 0
PUBLIC SAFETY	
Access and Visitation Advisory Group	\$ 0
Crime Victims Compensation Board	\$60
Fire Marshal's Advisory Board	\$ 0
SD Homeland Security Senior Advisory Committee	\$ 0

SD 9-1-1 Coordination Board	\$ 0
TRANSPORTATION	
Aeronautics Commission	\$60
Railroad Board, SD	\$60
Transportation Commission, State	\$75
EDUCATION	
Advisory Panel for Children with Disabilities	\$ 0
Education Standards, State Board of	\$75
Extraordinary Cost Oversight Board	\$ 0
Historical Society Trustees, Board of	\$60
Practitioners, Committee of	\$ 0
Professional Administrators Practices and Standards Commission	\$60
Professional Practices and Standards Commission	\$60
Richard Hagen-Minerva Harvey Memorial Scholarship Board	\$ 0
School Finance Accountability Board	\$60
SD Interagency Coordinating Council	\$ 0
State Library Board	\$60
Teacher Compensation Review Board	\$60
Title III Coordinators Advisory Panel	\$ 0
Technical Education, Board of	\$75
Virtual High School Advisory	\$ 0
LABOR AND REGULATION	
Abstractors Board of Examiners	\$60
Accountancy, SD Board of	\$60
Appraiser Certification Program Advisory Council	\$ 0
Banking Commission, State	\$60
Barber Examiners, Board of	\$60
Cosmetology Commission	\$60
Department of Labor Employee Retirement Board	\$60
Electrical Commission, State	\$60
Governor's Task Force on Trust Administration Review and Reform	\$ 0
Human Rights, Commission on	\$60

Plumbing Commission	\$60
Public Deposit Protection Commission	\$ 0
Real Estate Commission	\$60
Reemployment Assistance Advisory Council	\$60
SD Athletic Commission	\$60
SD Work Force Development Council	\$60
State Workers' Compensation Advisory Council	\$ 0
Technical Professions, Board of	\$60

REGENTS

Critical Teaching Needs Scholarship Board	\$ 0
Regents, Board of	\$75

MILITARY

Military Affairs, Board of	\$60
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VETERANS AFFAIRS

Veterans' Commission	\$60
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CORRECTIONS

Corrections Commission	\$ 0
Council of Juvenile Services	\$ 0
Interstate Adult Supervision, State Council for	\$ 0
Pardons and Paroles, Board of	\$200

The expense reimbursement for each member of the Board of Pardons and Paroles is equal to the daily rate set in § 24-13-5.

HUMAN SERVICES

Aging, Advisory Council on	\$60
Blind Vendors Committee	\$ 0
Family Support Council	\$60
Planning Council on Developmental Disabilities	\$60
Services to the Blind and Visually Impaired, Board of	\$60
State Council for Independent Living	\$ 0
Vocational Rehabilitation, Board of	\$60

ENVIRONMENT AND NATURAL RESOURCES

Emergency Response Commission	\$ 0
Minerals and Environment, Board of	\$75
Operator Certification Board	\$ 0
Petroleum Release Compensation Board	\$60
Small Business Clean Air Compliance Advisory Panel	\$ 0
Water and Natural Resources, Board of	\$60
Water Management Board	\$60

SD RETIREMENT SYSTEM

SD Retirement Board of Trustees	\$75
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PUBLIC UTILITIES COMMISSION

One Call Notification Board	\$ 0
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UNIFIED JUDICIAL SYSTEM

Court Appointed Special Advocate Commission	\$ 0
Equal Access to Our Courts, Commission on	\$ 0
Interstate Commission for Juveniles, Council for the	\$ 0
Judicial Qualifications Commission	\$60
Juvenile Justice Public Safety Improvement Act Oversight Council	\$ 0
Oversight Council for Improving Criminal Justice Responses for Persons with Mental Illness	\$ 0
Public Safety Improvement Act Oversight Council	\$ 0

LEGISLATIVE

The salary or per diem compensation for members of the Legislature is equal to the daily rate set by subdivision 2-4-2(2).

ATTORNEY GENERAL

Government Accountability Board

The salary or per diem compensation for members of the Government Accountability Board is set by § 3-24-1.

Law Enforcement Officers Standards Commission	\$60
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Open Meeting Commission	\$60
SCHOOL AND PUBLIC LANDS	
Appraisal, Board of	\$ 0
SECRETARY OF STATE	
Elections, State Board of	\$60
Finance, Board of	\$ 0
Help America Vote Act Board	\$ 0
STATE TREASURER	
Investment Council	\$75
Public Deposit Protection Commission	\$ 0

An Act to appropriate money for the ordinary expenses of the legislative, judicial, and executive departments of the state, the expenses of state institutions, interest on the public debt, and for common schools.

I certify that the attached Act originated in
the:
House as Bill No. 1294

Received at this Executive Office
this ____ day of _____,
2020 at _____ M.

Chief Clerk

By _____
for the Governor

Speaker of the House

The attached Act is hereby
approved this _____ day of
_____, A.D., 2020

Attest:

Chief Clerk

Governor

STATE OF SOUTH DAKOTA,

ss.

Office of the Secretary of State

President of the Senate

Attest:

Filed _____, 2020
at _____ o'clock __ M.

Secretary of the Senate

Secretary of State

House Bill No. 1294
File No. _____
Chapter No. _____

By _____
Asst. Secretary of State