

On the Introduced bill, delete everything after the enacting clause and insert:

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Section 1. That section 3 of chapter 27 of the 2019 Session Laws be amended to read:

BUREAU OF FINANCE AND MANAGEMENT (BFM)

(5) Employee Compensation and Billing Pools

Personal Services, General Funds, delete "\$17,191,573" and insert "\$29,561,934"

Personal Services, Federal Funds, delete "\$8,226,015" and insert "\$12,793,840"

Personal Services, Other Funds, delete "\$20,191,098" and insert "\$29,991,789"

Operating Expenses, General Funds, delete "\$1,913,712" and insert "\$2,449,881"

Operating Expenses, Federal Funds, delete "\$1,375,155" and insert "\$1,613,569"

Operating Expenses, Other Funds, delete "\$4,009,694" and insert "\$4,446,068"

Section 2. That section 5 of chapter 27 of the 2019 Session Laws be amended to read:

BUREAU OF INFORMATION AND TELECOMMUNICATIONS (BIT)

(3) Telecommunications Services

Operating Expenses, Other Funds, delete "\$11,921,444" and insert "\$14,855,518"

(6) State Radio Engineering

Operating Expenses, Other Funds, delete "\$143,931" and insert "\$234,490"

Section 3. That section 7 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF REVENUE

(2) Business Tax

Personal Services, Other Funds, delete "\$3,659,519" and insert "\$3,698,911"

Operating Expenses, Other Funds, delete "\$898,716" and insert "\$900,656"

FTE, delete "59.5" and insert "60.3"

(3) Motor Vehicles

Operating Expenses, Federal Funds, delete "\$300,000" and insert "\$946,786"

(4) Property Taxes

Operating Expenses, General Funds, delete "\$264,368" and insert "\$489,368"

Section 4. That section 8 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF AGRICULTURE

(9) Brand Board - Informational

Personal Services, Other Funds, delete "\$1,808,436" and insert "\$1,841,588"

Operating Expenses, Other Funds, delete "\$515,186" and insert "\$529,907"

FTE, delete "33.0" and insert "33.5"

Section 5. That section 11 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF TRIBAL RELATIONS

(1) Office of Tribal Relations

Operating Expenses, Other Funds, delete "\$46,000" and insert "\$196,000"

Section 6. That section 12 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF SOCIAL SERVICES

(1) Administration, Secretary of Social Services

Operating Expenses, General Funds, delete "\$4,789,074" and insert "\$4,639,074"

(2) Economic Assistance

Operating Expenses, General Funds, delete "\$17,940,109" and insert "\$17,440,109"

(3) Medical Services

Operating Expenses, General Funds, delete "\$226,699,293" and insert "\$214,421,877"

Operating Expenses, Federal Funds, delete "\$425,719,070" and insert "\$410,659,049"

(4) Children's Services

Operating Expenses, General Funds, delete "\$37,042,841" and insert "\$34,892,841"

Operating Expenses, Federal Funds, delete "\$44,243,920" and insert "\$49,114,752"

(5) Behavioral Health

Operating Expenses, General Funds, delete "\$59,889,875" and insert "\$57,714,191"

Section 7. That section 13 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF HEALTH

(2) Health Systems Development and Regulation

Operating Expenses, Federal Funds, delete "\$7,284,070" and insert "\$8,806,737"

Operating Expenses, Other Funds, delete "\$1,156,540" and insert "\$4,826,881"

(3) Family and Community Health

Personal Services, Federal Funds, delete "\$10,600,921" and insert "\$10,800,921"

Operating Expenses, General Funds, delete "\$2,036,929" and insert "\$2,111,929"

Operating Expenses, Federal Funds, delete "\$16,717,088" and insert "\$18,039,755"

(4) Laboratory Services

Personal Services, Federal Funds, delete "\$695,856" and insert "\$895,856"

Operating Expenses, Federal Funds, delete "\$3,395,176" and insert "\$4,717,842"

(5) Correctional Health

Operating Expenses, Other Funds, delete "\$17,610,221" and insert "\$15,457,776"

Section 8. That section 14 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF LABOR AND REGULATION

(3) Field Operations

Personal Services, Federal Funds, delete "\$9,658,816" and insert "\$9,498,565"

Operating Expenses, Federal Funds, delete "\$2,574,542" and insert "\$2,521,659"

FTE, delete "166.0" and insert "163.0"

(9) Board of Technical Professions - Informational

Personal Services, Other Funds, delete "\$236,379" and insert "\$174,521"

FTE, delete "4.1" and insert "3.1"

Section 9. That section 15 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF TRANSPORTATION

(1) General Operations

Operating Expenses, Other Funds, delete "\$98,810,965" and insert "\$98,805,165"

Section 10. That section 16 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF EDUCATION

(3) State Aid to General Education

Operating Expenses, General Funds, delete "\$477,303,537" and insert "\$474,354,181"

(5) Sparsity Payments

Operating Expenses, General Funds, delete "\$2,038,269" and insert "\$1,963,272"

(6) National Board Certified Teachers and Counselors

Operating Expenses, General Funds, delete "\$150,000" and insert "\$52,875"

(8) Postsecondary Vocational Education

Personal Services, General Funds, delete "\$236,953" and insert "\$215,773"

Operating Expenses, General Funds, delete "\$24,533,774" and insert "\$25,632,689"

Operating Expenses, Other Funds, delete "\$138,472" and insert "\$238,472"

(11) Education Resources

Operating Expenses, General Funds, delete "\$8,716,179" and insert "\$7,898,678"

Operating Expenses, Other Funds, delete "\$604,572" and insert "\$1,354,572"

Section 11. That section 17 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF PUBLIC SAFETY

(2) Highway Patrol

Operating Expenses, Other Funds, delete "\$7,591,070" and insert "\$8,925,470"

(4) Legal and Regulatory Services

Operating Expenses, General Funds, delete "\$1,324,764" and insert "\$1,274,764"

Operating Expenses, Federal Funds, delete "\$8,465,804" and insert "\$11,215,804"

(5) 911 Coordination Board - Informational

Operating Expenses, Federal Funds, delete "\$0" and insert "\$1,000,000"

Section 12. That section 18 of chapter 27 of the 2019 Session Laws be amended to read:

BOARD OF REGENTS

(1) Board of Regents Central Office

Operating Expenses, General Funds, delete "\$18,823,000" and insert "\$21,944,820"

(3) South Dakota Scholarships

Operating Expenses, General Funds, delete "\$6,727,630" and insert "\$6,577,630"

(4) University of South Dakota

Personal Services, Other Funds, delete "\$52,757,138" and insert "\$53,180,647"

Operating Expenses, General Funds, delete "\$3,257,298" and insert "\$3,033,149"

Operating Expenses, Other Funds, delete "\$45,055,088" and insert "\$45,539,373"

(5) University of South Dakota Law School

Operating Expenses, Other Funds, delete "\$820,971" and insert "\$941,971"

(7) South Dakota State University

Operating Expenses, General Funds, delete "\$5,322,188" and insert "\$5,069,148"

(10) SD School of Mines and Technology

Operating Expenses, General Funds, delete "\$948,441" and insert "\$1,337,934"

(11) Northern State University

Operating Expenses, General Funds, delete "\$897,046" and insert "\$848,746"

(12) Black Hills State University

Operating Expenses, General Funds, delete "\$632,804" and insert "\$589,617"

(13) Dakota State University

Personal Services, General Funds, delete "\$9,263,099" and insert "\$9,463,099"

Personal Services, Other Funds, delete "\$20,302,213" and insert "\$20,792,213"

Operating Expenses, General Funds, delete "\$651,459" and insert "\$612,867"

Operating Expenses, Other Funds, delete "\$16,912,056" and insert "\$18,582,056"

FTE, delete "326.8" and insert "327.8"

(14) SD School for the Deaf

Operating Expenses, General Funds, delete "\$1,010,545" and insert "\$916,941"

Operating Expenses, Other Funds, delete "\$667,256" and insert "\$2,117,256"

(15) SD School for the Blind and Visually Impaired

Operating Expenses, General Funds, delete "\$302,011" and insert "\$286,494"

Section 13. That section 19 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF THE MILITARY

(1) Adjutant General

Personal Services, General Funds, delete "\$438,007" and insert "\$453,507"

(2) Army Guard

Personal Services, General Funds, delete "\$420,722" and insert "\$390,722"

Operating Expenses, General Funds, delete "\$2,729,682" and insert "\$2,727,832"

Operating Expenses, Federal Funds, delete "\$12,650,725" and insert "\$12,653,009"

(3) Air Guard

Personal Services, General Funds, delete "\$204,892" and insert "\$219,392"

Personal Services, Federal Funds, delete "\$2,891,995" and insert "\$2,856,995"

Operating Expenses, General Funds, delete "\$254,066" and insert "\$272,199"

Operating Expenses, Federal Funds, delete "\$2,712,093" and insert "\$2,766,492"

Section 14. That section 20 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF VETERANS' AFFAIRS

(2) State Veterans' Home

Operating Expenses, Other Funds, delete "\$3,329,930" and insert "\$3,203,367"

Section 15. That section 21 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF CORRECTIONS

(1) Administration, Corrections Central Office

Personal Services, General Funds, delete "\$1,722,404" and insert "\$1,923,404"

Operating Expenses, General Funds, delete "\$1,179,549" and insert "\$1,479,549"

FTE, delete "22.0" and insert "23.5"

(2) Mike Durfee State Prison

Operating Expenses, General Funds, delete "\$6,791,778" and insert "\$7,159,379"

Operating Expenses, Federal Funds, delete "\$51,213" and insert "\$28,842"

(3) State Penitentiary

Operating Expenses, General Funds, delete "\$6,762,584" and insert "\$7,003,202"

Operating Expenses, Federal Funds, delete "\$60,495" and insert "\$17,830"

(4) Women's Prison

Personal Services, General Funds, delete "\$4,024,724" and insert "\$4,180,879"

Operating Expenses, General Funds, delete "\$1,932,665" and insert "\$2,013,971"

Operating Expenses, Federal Funds, delete "\$23,659" and insert "\$12,365"

(6) Inmate Services

Personal Services, General Funds, delete "\$2,997,859" and insert "\$3,055,294"

Operating Expenses, General Funds, delete "\$30,697,053" and insert "\$28,150,453"

(7) Parole Services

Personal Services, General Funds, delete "\$3,950,873" and insert "\$4,130,299"

Operating Expenses, General Funds, delete "\$2,271,622" and insert "\$2,289,167"

Section 16. That section 22 of chapter 27 of the 2019 Session Laws be amended to read:

DEPARTMENT OF HUMAN SERVICES

(2) Developmental Disabilities

Operating Expenses, General Funds, delete "\$63,311,136" and insert "\$64,311,136"

Operating Expenses, Federal Funds, delete "\$92,214,209" and insert "\$93,561,076"

(3) South Dakota Developmental Center - Redfield

Personal Services, General Funds, delete "\$8,434,038" and insert "\$7,802,981"

Personal Services, Federal Funds, delete "\$11,404,984" and insert "\$10,555,034"

Operating Expenses, General Funds, delete "\$2,291,015" and insert "\$2,277,423"

Operating Expenses, Federal Funds, delete "\$2,903,362" and insert "\$2,885,057"

FTE, delete "346.6" and insert "316.6"

(4) Long Term Services and Supports

Operating Expenses, General Funds, delete "\$93,667,385" and insert "\$90,886,944"

Operating Expenses, Federal Funds, delete "\$127,243,759" and insert "\$123,498,875"

Section 17. That section 26 of chapter 27 of the 2019 Session Laws be amended to read:

UNIFIED JUDICIAL SYSTEM

(2) Unified Judicial System

Operating Expenses, General Funds, delete "\$5,055,636" and insert "\$5,500,735"

Section 18. That section 27 of chapter 27 of the 2019 Session Laws be amended to read:

LEGISLATIVE BRANCH

(1) Legislative Operations

FTE, delete "31.6" and insert "32.6"

SLE, General Funds, delete "\$6,860,127" and insert "\$7,023,075"

Section 19. That section 28 of chapter 27 of the 2019 Session Laws be amended to read:

OFFICE OF THE ATTORNEY GENERAL

(1) Legal Services Program

Operating Expenses, Other Funds, delete "\$1,086,407" and insert "\$1,686,407"

(2) Criminal Investigation

Personal Services, Other Funds, delete "\$2,893,302" and insert "\$2,860,150"

Operating Expenses, General Funds, delete "\$1,488,630" and insert "\$1,579,508"

Operating Expenses, Federal Funds, delete "\$2,046,676" and insert "\$2,668,796"

Operating Expenses, Other Funds, delete "\$3,093,610" and insert "\$3,078,889"

FTE, delete "102.5" and insert "102.0"

Section 20. That section 30 of chapter 27 of the 2019 Session Laws be amended to read:

SECRETARY OF STATE

(1) Secretary of State

Operating Expenses, General Funds, delete "\$382,190" and insert "\$717,190"

Operating Expenses, Federal Funds, delete "\$1,212,127" and insert "\$4,212,127"

Section 21. That section 31 of chapter 27 of the 2019 Session Laws be amended to read:

STATE TREASURER

(2) Unclaimed Property - Informational

Personal Services, Other Funds, delete "\$300,026" and insert "\$333,528"

Operating Expenses, Other Funds, delete "\$28,624,536" and insert "\$28,665,606"

FTE, delete "3.8" and insert "4.4"

Section 22. That section 32 of chapter 27 of the 2019 Session Laws be amended to read:

STATE AUDITOR

(1) State Auditor

Operating Expenses, General Funds, delete "\$152,608" and insert "\$160,064"

Section 23. Adjust all totals accordingly in sections 1 to 22, inclusive, of this Act.

Section 24. That chapter 27 of the 2019 Session Laws be amended by adding thereto NEW SECTIONS to read:

Section 41. The state treasurer shall transfer from the telecommunications relay fund the sum of two hundred fifty thousand dollars (\$250,000) to the department of education finance and management fund for the purpose of deaf education and dyslexia professional development.

Section 42. The state treasurer shall transfer from the general fund the sum of one million one hundred twenty-five thousand dollars (\$1,125,000) to the postsecondary

scholarship grant fund for the purpose of increasing earnings from the fund for critical teaching needs scholarships.

Section 43. The state treasurer shall transfer from the general fund the sum of four million eleven thousand eight hundred thirty-seven dollars (\$4,011,837) to the highway fund for the purpose of county and township roads and bridges.

Section 25. Funds appropriated by this Act which are unspent at the end of fiscal year 2020 may be carried over to fiscal year 2021.

Section 26. This Act is effective June 29, 2020.

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