



## 2020 South Dakota Legislature

# Senate Bill 38

*Introduced by: The Committee on Appropriations at the request of the Bureau of Finance and Management*

1 **An Act to revise the General Appropriations Act for fiscal year 2020.**

2 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF SOUTH DAKOTA:

3 **Section 1.** That section 3 of chapter 27 of the 2019 Session Laws be amended to read:

4 BUREAU OF FINANCE AND MANAGEMENT (BFM)

5 (5) Employee Compensation and Billing Pools

6 Personal Services, General Funds, delete "\$17,191,573" and insert "\$18,589,433"

7 Personal Services, Federal Funds, delete "\$8,226,015" and insert "\$8,739,310"

8 Personal Services, Other Funds, delete "\$20,191,098" and insert "\$21,292,464"

9 Operating Expenses, General Funds, delete "\$1,913,712" and insert "\$1,974,302"

10 Operating Expenses, Federal Funds, delete "\$1,375,155" and insert "\$1,402,097"

11 Operating Expenses, Other Funds, delete "\$4,009,694" and insert "\$4,059,006"

12 **Section 2.** That section 7 of chapter 27 of the 2019 Session Laws be amended to read:

13 DEPARTMENT OF REVENUE

14 (2) Business Tax

15 Personal Services, Other Funds, delete "\$3,659,519" and insert "\$3,712,042"

16 Operating Expenses, Other Funds, delete "\$898,716" and insert "\$901,302"

17 F.T.E, delete "59.5" and insert "60.5"

1 (3) Motor Vehicles

2 Operating Expenses, Federal Funds, delete "\$300,000" and insert "\$946,786"

3 (4) Property and Special Taxes

4 Operating Expenses, General Funds, delete "\$264,368" and insert "\$489,368"

5 **Section 3.** That section 12 of chapter 27 of the 2019 Session Laws be amended to read:

6 DEPARTMENT OF SOCIAL SERVICES

7 (1) Administration, Secretary of Social Services

8 Operating Expenses, General Funds, delete "\$4,789,074" and insert "\$4,639,074"

9 (2) Economic Assistance

10 Operating Expenses, General Funds, delete "\$17,940,109" and insert "\$17,440,109"

11 (3) Medical Services

12 Operating Expenses, General Funds, delete "\$226,699,293" and insert "\$222,581,590"

13 Operating Expenses, Federal Funds, delete "\$425,719,070" and insert "\$421,649,097"

14 (4) Children's Services

15 Operating Expenses, General Funds, delete "\$37,042,841" and insert "\$34,892,841"

16 Operating Expenses, Federal Funds, delete "\$44,243,920" and insert "\$49,114,752"

17 (5) Behavioral Health

18 Operating Expenses, General Funds, delete "\$59,889,875" and insert "\$58,420,191"

19 **Section 4.** That section 13 of chapter 27 of the 2019 Session Laws be amended to read:

20 DEPARTMENT OF HEALTH

21 (2) Health Systems Development and Regulation

22 Operating Expenses, Other Funds, delete "\$1,156,540" and insert "\$4,826,881"

1 (3) Family and Community Health

2 Operating Expenses, General Funds, delete "\$2,036,929" and insert "\$2,111,929"

3 (5) Correctional Health

4 Operating Expenses, Other Funds, delete "\$17,610,221" and insert "\$16,457,776"

5 **Section 5.** That section 14 of chapter 27 of the 2019 Session Laws be amended to read:

6 DEPARTMENT OF LABOR AND REGULATION

7 (3) Field Operations

8 Personal Services, Federal Funds, delete "\$9,658,816" and insert "\$9,498,565"

9 Operating Expenses, Federal Funds, delete "\$2,574,542" and insert "\$2,521,659"

10 F.T.E, delete "166.0" and insert "163.0"

11 (9) Board of Technical Professions - Informational

12 Personal Services, Other Funds, delete "\$236,379" and insert "\$174,521"

13 F.T.E, delete "4.1" and insert "3.1"

14 **Section 6.** That section 15 of chapter 27 of the 2019 Session Laws be amended to read:

15 DEPARTMENT OF TRANSPORTATION

16 (1) General Operations

17 Operating Expenses, Other Funds, delete "\$98,810,965" and insert "\$98,805,165"

18 **Section 7.** That section 16 of chapter 27 of the 2019 Session Laws be amended to read:

19 DEPARTMENT OF EDUCATION

20 (3) State Aid to General Education

21 Operating Expenses, General Funds, delete "\$477,303,537" and insert "\$474,354,181"

22 (5) Sparsity Payments

1 Operating Expenses, General Funds, delete "\$2,038,269" and insert "\$1,963,272"

2 (8) Postsecondary Vocational Education

3 Personal Services, General Funds, delete "\$236,953" and insert "\$215,773"

4 Operating Expenses, General Funds, delete "\$24,533,774" and insert "\$24,132,689"

5 Operating Expenses, Other Funds, delete "\$138,472" and insert "\$238,472"

6 (11) Education Resources

7 Operating Expenses, General Funds, delete "\$8,716,179" and insert "\$7,898,678"

8 Operating Expenses, Other Funds, delete "\$604,572" and insert "\$1,104,572"

9 **Section 8.** That section 17 of chapter 27 of the 2019 Session Laws be amended to read:

10 DEPARTMENT OF PUBLIC SAFETY

11 (2) Highway Patrol

12 Operating Expenses, Other Funds, delete "\$7,591,070" and insert "\$8,925,470"

13 (4) Legal and Regulatory Services

14 Operating Expenses, General Funds, delete "\$1,324,764" and insert "\$1,274,764"

15 Operating Expenses, Federal Funds, delete "\$8,465,804" and insert "\$11,215,804"

16 (5) 911 Coordination Board - Informational

17 Operating Expenses, Federal Funds, delete "\$0" and insert "\$1,000,000"

18 **Section 9.** That section 18 of chapter 27 of the 2019 Session Laws be amended to read:

19 BOARD OF REGENTS

20 (1) Board of Regents Central Office

21 Operating Expenses, General Funds, delete "\$18,823,000" and insert "\$19,694,820"

22 (4) University of South Dakota

- 1        Personal Services, Other Funds, delete "\$52,757,138" and insert "\$53,180,647"
- 2        Operating Expenses, General Funds, delete "\$3,257,298" and insert "\$3,033,149"
- 3        Operating Expenses, Other Funds, delete "\$45,055,088" and insert "\$45,539,373"
- 4        (5) University of South Dakota Law School
- 5        Operating Expenses, Other Funds, delete "\$820,971" and insert "\$941,971"
- 6        (7) South Dakota State University
- 7        Operating Expenses, General Funds, delete "\$5,322,188" and insert "\$5,069,148"
- 8        (10) SD School of Mines and Technology
- 9        Operating Expenses, General Funds, delete "\$948,441" and insert "\$849,934"
- 10       (11) Northern State University
- 11       Operating Expenses, General Funds, delete "\$897,046" and insert "\$848,746"
- 12       (12) Black Hills State University
- 13       Operating Expenses, General Funds, delete "\$632,804" and insert "\$589,617"
- 14       (13) Dakota State University
- 15       Personal Services, Other Funds, delete "\$20,302,213" and insert "\$20,792,213"
- 16       Operating Expenses, General Funds, delete "\$651,459" and insert "\$612,867"
- 17       Operating Expenses, Other Funds, delete "\$16,912,056" and insert "\$18,582,056"
- 18       (14) SD School for the Deaf
- 19       Operating Expenses, General Funds, delete "\$1,010,545" and insert "\$916,941"
- 20       Operating Expenses, Other Funds, delete "\$667,256" and insert "\$2,117,256"
- 21       (15) SD School for the Blind and Visually Impaired
- 22       Operating Expenses, General Funds, delete "\$302,011" and insert "\$286,494"

1 **Section 10.** That section 19 of chapter 27 of the 2019 Session Laws be amended to read:

2 DEPARTMENT OF THE MILITARY

3 (1) Adjutant General

4 Personal Services, General Funds, delete "\$438,007" and insert "\$453,507"

5 (2) Army Guard

6 Personal Services, General Funds, delete "\$420,722" and insert "\$390,722"

7 Operating Expenses, General Funds, delete "\$2,729,682" and insert "\$2,727,832"

8 Operating Expenses, Federal Funds, delete "\$12,650,725" and insert "\$12,653,009"

9 (3) Air Guard

10 Personal Services, General Funds, delete "\$204,892" and insert "\$219,392"

11 Personal Services, Federal Funds, delete "\$2,891,995" and insert "\$2,856,995"

12 Operating Expenses, General Funds, delete "\$254,066" and insert "\$272,199"

13 Operating Expenses, Federal Funds, delete "\$2,712,093" and insert "\$2,766,492"

14 **Section 11.** That section 20 of chapter 27 of the 2019 Session Laws be amended to read:

15 DEPARTMENT OF VETERANS' AFFAIRS

16 (2) State Veterans' Home

17 Operating Expenses, Other Funds, delete "\$3,329,930" and insert "\$3,203,367"

18 **Section 12.** That section 21 of chapter 27 of the 2019 Session Laws be amended to read:

19 DEPARTMENT OF CORRECTIONS

20 (1) Administration, Corrections Central Office

21 Personal Services, General Funds, delete "\$1,722,404" and insert "\$1,923,404"

22 Operating Expenses, General Funds, delete "\$1,179,549" and insert "\$1,479,549"

1 F.T.E., delete "22.0" and insert "23.5"

2 (2) Mike Durfee State Prison

3 Operating Expenses, General Funds, delete "\$6,791,778" and insert "\$7,159,379"

4 Operating Expenses, Federal Funds, delete "\$51,213" and insert "\$28,842"

5 (3) State Penitentiary

6 Operating Expenses, General Funds, delete "\$6,762,584" and insert "\$7,003,202"

7 Operating Expenses, Federal Funds, delete "\$60,495" and insert "\$17,830"

8 (4) Women's Prison

9 Personal Services, General Funds, delete "\$4,024,724" and insert "\$4,180,879"

10 Operating Expenses, General Funds, delete "\$1,932,665" and insert "\$2,013,971"

11 Operating Expenses, Federal Funds, delete "\$23,659" and insert "\$12,365"

12 (6) Inmate Services

13 Personal Services, General Funds, delete "\$2,997,859" and insert "\$3,055,294"

14 Operating Expenses, General Funds, delete "\$30,697,053" and insert "\$29,150,453"

15 (7) Parole Services

16 Personal Services, General Funds, delete "\$3,950,873" and insert "\$4,130,299"

17 Operating Expenses, General Funds, delete "\$2,271,622" and insert "\$2,289,167"

18 **Section 13.** That section 22 of chapter 27 of the 2019 Session Laws be amended to read:

19 DEPARTMENT OF HUMAN SERVICES

20 (3) South Dakota Developmental Center - Redfield

21 Personal Services, General Funds, delete "\$8,434,038" and insert "\$7,802,981"

22 Personal Services, Federal Funds, delete "\$11,404,984" and insert "\$10,555,034"

1 Operating Expenses, General Funds, delete "\$2,291,015" and insert "\$2,277,423"

2 Operating Expenses, Federal Funds, delete "\$2,903,362" and insert "\$2,885,057"

3 F.T.E, delete "346.6" and insert "316.6"

4 (4) Long Term Services and Supports

5 Operating Expenses, General Funds, delete "\$93,667,385" and insert "\$91,515,784"

6 Operating Expenses, Federal Funds, delete "\$127,243,759" and insert "\$124,928,514"

7 **Section 14.** That section 26 of chapter 27 of the 2019 Session Laws be amended to read:

8 UNIFIED JUDICIAL SYSTEM

9 (2) Unified Judicial System

10 Operating Expenses, General Funds, delete "\$5,055,636" and insert "\$5,500,735"

11 **Section 15.** That section 27 of chapter 27 of the 2019 Session Laws be amended to read:

12 LEGISLATIVE BRANCH

13 (1) Legislative Operations

14 Single Line Item Appropriation, General Funds, delete "\$6,860,127" and insert  
15 "\$7,023,075"

16 F.T.E., delete "31.6" and insert "32.6"

17 **Section 16.** That section 28 of chapter 27 of the 2019 Session Laws be amended to read:

18 OFFICE OF THE ATTORNEY GENERAL

19 (1) Legal Services Program

20 Operating Expenses, Other Funds, delete "\$1,086,407" and insert "\$1,686,407"

21 (2) Criminal Investigation

22 Operating Expenses, General Funds, delete "\$1,488,630" and insert "\$1,579,508"



1 Operating Expenses, Federal Funds, delete "\$2,046,676" and insert "\$2,668,796"

2 **Section 17.** That section 30 of chapter 27 of the 2019 Session Laws be amended to read:

3 SECRETARY OF STATE

4 (1) Secretary of State

5 Operating Expenses, General Funds, delete "\$382,190" and insert "\$442,190"

6 **Section 18.** That section 31 of chapter 27 of the 2019 Session Laws be amended to read:

7 STATE TREASURER

8 (2) Unclaimed Property – Informational

9 Personal Services, Other Funds, delete "\$300,026" and insert "\$316,777"

10 Operating Expenses, Other Funds, delete "\$28,624,536" and insert "\$28,645,071"

11 F.T.E, delete "3.8" and insert "4.1"

12 **Section 19.** That section 32 of chapter 27 of the 2019 Session Laws be amended to read:

13 STATE AUDITOR

14 (1) State Auditor

15 Operating Expenses, General Funds, delete "\$152,608" and insert "\$160,064"

16 **Section 20.** Adjust all totals accordingly in sections 1 to 19, inclusive, of this Act.

17 **Section 21.** That chapter 27 of the 2019 Session Laws be amended by adding thereto NEW  
18 SECTIONS to read:

19 Section 41. The state treasurer shall transfer from the state general fund the sum of five  
20 million dollars (\$5,000,000) to the rural broadband fund for the purpose of expanding rural  
21 broadband.

22 Section 42. The state treasurer shall transfer from the state general fund the sum of five  
23 million one hundred forty-one thousand twenty-one dollars (\$5,141,021) to the radio

1 communication fund for the purpose of upgrading emergency and communication  
2 infrastructure.

3 Section 43. The state treasurer shall transfer to the state general fund the sum of ninety-  
4 two thousand six hundred dollars (\$92,600) from the special racing revolving fund.

5 Section 44. The state treasurer shall transfer to the state general fund the sum of twenty-  
6 seven thousand four hundred dollars (\$27,400) from the South Dakota-bred racing fund.

7 **Section 22.** Funds appropriated by this Act which are unspent at the end of fiscal year 2020  
8 may be carried over to fiscal year 2021.

9 **Section 23.** This Act is effective June 29, 2020.